

# Cuenta Pública 2020

## CUENTA PÚBLICA 2020 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 06 HACIENDA Y CRÉDITO PÚBLICO GSA AGROASEMEX, S.A. (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN  | GASTO CORRIENTE      |                    |             |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |            |                    |             | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-------------|--------------------|-------------|--------------------------|--------------------|------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS  | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |   |                      |                    |             |                    |             |                          |                    |            |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |           |          | Programas Federales   |                      |                    |             |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
|                         |       |           |          | TOTAL APROBADO  | 135,847,064          | 137,867,043        | 605,874,365 | 23,300,000         | 902,888,472 |                          |                    | 38,732,314 | 38,732,314         | 941,620,786 | 95.9  |                       | 4.1                      |           |
|                         |       |           |          | TOTAL MODIFICADO  | 135,847,064          | 100,640,747        | 77,072,817  | 23,300,000         | 336,860,628 | 3,226,291                |                    | 38,732,314 | 41,958,605         | 378,819,233 | 88.9  |                       | 11.1                     |           |
|                         |       |           |          | TOTAL DEVENGADO   | 130,550,930          | 46,204,034         | 77,072,817  | 23,683,803         | 277,511,584 | 2,890,948                |                    | 48,288,657 | 51,179,605         | 328,691,189 | 84.4  |                       | 15.6                     |           |
|                         |       |           |          | TOTAL PAGADO  | 130,550,930          | 46,204,034         | 77,072,817  | 23,683,803         | 277,511,584 | 2,890,948                |                    | 48,288,657 | 51,179,605         | 328,691,189 | 84.4  |                       | 15.6                     |           |
|                         |       |           |          | Porcentaje Pag/Aprob  | 96.1                 | 33.5               | 12.7        | 101.6              | 30.7        |                          |                    | 124.7      | 132.1              | 34.9        |       |                       |                          |           |
|                         |       |           |          | Porcentaje Pag/Modif  | 96.1                 | 45.9               | 100.0       | 101.6              | 82.4        | 89.6                     |                    | 124.7      | 122.0              | 86.8        |       |                       |                          |           |
| 1                       | 1     |           |          | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios |                      |                    |             |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 1                       | 1     |           |          | Aprobado  |                      |                    | 605,874,365 |                    | 605,874,365 |                          |                    |            |                    | 605,874,365 | 100.0 |                       |                          |           |
| 1                       | 1     |           |          | Modificado  |                      |                    | 77,072,817  |                    | 77,072,817  |                          |                    |            |                    | 77,072,817  | 100.0 |                       |                          |           |
| 1                       | 1     |           |          | Devengado   |                      |                    | 77,072,817  |                    | 77,072,817  |                          |                    |            |                    | 77,072,817  | 100.0 |                       |                          |           |
| 1                       | 1     |           |          | Pagado  |                      |                    | 77,072,817  |                    | 77,072,817  |                          |                    |            |                    | 77,072,817  | 100.0 |                       |                          |           |
| 1                       | 1     |           |          | Porcentaje Pag/Aprob  |                      |                    | 12.7        |                    | 12.7        |                          |                    |            |                    | 12.7        |       |                       |                          |           |
| 1                       | 1     |           |          | Porcentaje Pag/Modif  |                      |                    | 100.0       |                    | 100.0       |                          |                    |            |                    | 100.0       |       |                       |                          |           |
| 1                       | 1     | S         |          | Sujetos a Reglas de Operación   |                      |                    |             |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 1                       | 1     | S         |          | Aprobado  |                      |                    | 605,874,365 |                    | 605,874,365 |                          |                    |            |                    | 605,874,365 | 100.0 |                       |                          |           |
| 1                       | 1     | S         |          | Modificado  |                      |                    | 77,072,817  |                    | 77,072,817  |                          |                    |            |                    | 77,072,817  | 100.0 |                       |                          |           |
| 1                       | 1     | S         |          | Devengado   |                      |                    | 77,072,817  |                    | 77,072,817  |                          |                    |            |                    | 77,072,817  | 100.0 |                       |                          |           |
| 1                       | 1     | S         |          | Pagado  |                      |                    | 77,072,817  |                    | 77,072,817  |                          |                    |            |                    | 77,072,817  | 100.0 |                       |                          |           |
| 1                       | 1     | S         |          | Porcentaje Pag/Aprob  |                      |                    | 12.7        |                    | 12.7        |                          |                    |            |                    | 12.7        |       |                       |                          |           |
| 1                       | 1     | S         |          | Porcentaje Pag/Modif  |                      |                    | 100.0       |                    | 100.0       |                          |                    |            |                    | 100.0       |       |                       |                          |           |
| 1                       | 1     | S         | 265      | Programa de aseguramiento agropecuario                                    |                      |                    |             |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 1                       | 1     | S         | 265      | Aprobado  |                      |                    | 605,874,365 |                    | 605,874,365 |                          |                    |            |                    | 605,874,365 | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 265      | Modificado  |                      |                    | 77,072,817  |                    | 77,072,817  |                          |                    |            |                    | 77,072,817  | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 265      | Devengado   |                      |                    | 77,072,817  |                    | 77,072,817  |                          |                    |            |                    | 77,072,817  | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 265      | Pagado  |                      |                    | 77,072,817  |                    | 77,072,817  |                          |                    |            |                    | 77,072,817  | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 265      | Porcentaje Pag/Aprob  |                      |                    | 12.7        |                    | 12.7        |                          |                    |            |                    | 12.7        |       |                       |                          |           |
| 1                       | 1     | S         | 265      | Porcentaje Pag/Modif  |                      |                    | 100.0       |                    | 100.0       |                          |                    |            |                    | 100.0       |       |                       |                          |           |
| 1                       | 2     |           |          | Desempeño de las Funciones  |                      |                    |             |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 1                       | 2     |           |          | Aprobado  | 93,307,014           | 133,110,336        |             | 4,892,732          | 231,310,082 |                          |                    |            |                    | 231,310,082 | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Modificado  | 93,167,154           | 96,091,229         |             | 4,892,732          | 194,151,115 | 3,226,291                |                    | 3,226,291  |                    | 197,377,406 | 98.4  |                       | 1.6                      |           |
| 1                       | 2     |           |          | Devengado   | 82,924,247           | 43,064,701         |             | 6,789,019          | 132,777,967 | 2,890,948                |                    | 2,890,948  |                    | 135,668,915 | 97.9  |                       | 2.1                      |           |
| 1                       | 2     |           |          | Pagado  | 82,924,247           | 43,064,701         |             | 6,789,019          | 132,777,967 | 2,890,948                |                    | 2,890,948  |                    | 135,668,915 | 97.9  |                       | 2.1                      |           |
| 1                       | 2     |           |          | Porcentaje Pag/Aprob  | 88.9                 | 32.4               |             | 138.8              | 57.4        |                          |                    |            |                    | 58.7        |       |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Pag/Modif  | 89.0                 | 44.8               |             | 138.8              | 68.4        | 89.6                     |                    | 89.6       |                    | 68.7        |       |                       |                          |           |
| 1                       | 2     | E         |          | Prestación de Servicios Públicos  |                      |                    |             |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 1                       | 2     | E         |          | Aprobado  | 93,307,014           | 133,110,336        |             | 4,892,732          | 231,310,082 |                          |                    |            |                    | 231,310,082 | 100.0 |                       |                          |           |
| 1                       | 2     | E         |          | Modificado  | 93,167,154           | 96,091,229         |             | 4,892,732          | 194,151,115 |                          |                    |            |                    | 194,151,115 | 100.0 |                       |                          |           |
| 1                       | 2     | E         |          | Devengado   | 82,924,247           | 43,064,701         |             | 6,789,019          | 132,777,967 |                          |                    |            |                    | 132,777,967 | 100.0 |                       |                          |           |
| 1                       | 2     | E         |          | Pagado  | 82,924,247           | 43,064,701         |             | 6,789,019          | 132,777,967 |                          |                    |            |                    | 132,777,967 | 100.0 |                       |                          |           |
| 1                       | 2     | E         |          | Porcentaje Pag/Aprob  | 88.9                 | 32.4               |             | 138.8              | 57.4        |                          |                    |            |                    | 57.4        |       |                       |                          |           |
| 1                       | 2     | E         |          | Porcentaje Pag/Modif  | 89.0                 | 44.8               |             | 138.8              | 68.4        |                          |                    |            |                    | 68.4        |       |                       |                          |           |
| 1                       | 2     | E         | 031      | Seguro y reaseguro agropecuario   |                      |                    |             |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 1                       | 2     | E         | 031      | Aprobado  | 93,307,014           | 133,110,336        |             | 4,892,732          | 231,310,082 |                          |                    |            |                    | 231,310,082 | 100.0 |                       |                          |           |

# Cuenta Pública 2020

## CUENTA PÚBLICA 2020 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 06 HACIENDA Y CRÉDITO PÚBLICO GSA AGROASEMEX, S.A. (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN   | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |            |                    |             | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS  | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |  |                      |                    |           |                    |             |                          |                    |            |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 2     | E         | 031      | Modificado   | 93,167,154           | 96,091,229         |           | 4,892,732          | 194,151,115 |                          |                    |            |                    | 194,151,115 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 031      | Devengado  | 82,924,247           | 43,064,701         |           | 6,789,019          | 132,777,967 |                          |                    |            |                    | 132,777,967 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 031      | Pagado   | 82,924,247           | 43,064,701         |           | 6,789,019          | 132,777,967 |                          |                    |            |                    | 132,777,967 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 031      | Porcentaje Pag/Aprob   | 88.9                 | 32.4               |           | 138.8              | 57.4        |                          |                    |            |                    | 57.4        |       |                       |                          |           |
| 1                       | 2     | E         | 031      | Porcentaje Pag/Modif   | 89.0                 | 44.8               |           | 138.8              | 68.4        |                          |                    |            |                    | 68.4        |       |                       |                          |           |
| 1                       | 2     | K         |          | Proyectos de Inversión   |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 1                       | 2     | K         |          | Aprobado   |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 1                       | 2     | K         |          | Modificado   |                      |                    |           |                    |             | 3,226,291                |                    | 3,226,291  | 3,226,291          |             |       |                       | 100.0                    |           |
| 1                       | 2     | K         |          | Devengado  |                      |                    |           |                    |             | 2,890,948                |                    | 2,890,948  | 2,890,948          |             |       |                       | 100.0                    |           |
| 1                       | 2     | K         |          | Pagado   |                      |                    |           |                    |             | 2,890,948                |                    | 2,890,948  | 2,890,948          |             |       |                       | 100.0                    |           |
| 1                       | 2     | K         |          | Porcentaje Pag/Aprob   |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 1                       | 2     | K         |          | Porcentaje Pag/Modif   |                      |                    |           |                    |             | 89.6                     |                    | 89.6       | 89.6               |             |       |                       |                          |           |
| 1                       | 2     | K         | 027      | Mantenimiento de infraestructura   |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 1                       | 2     | K         | 027      | Aprobado   |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 1                       | 2     | K         | 027      | Modificado   |                      |                    |           |                    |             | 3,226,291                |                    | 3,226,291  | 3,226,291          |             |       |                       | 100.0                    |           |
| 1                       | 2     | K         | 027      | Devengado  |                      |                    |           |                    |             | 2,890,948                |                    | 2,890,948  | 2,890,948          |             |       |                       | 100.0                    |           |
| 1                       | 2     | K         | 027      | Pagado   |                      |                    |           |                    |             | 2,890,948                |                    | 2,890,948  | 2,890,948          |             |       |                       | 100.0                    |           |
| 1                       | 2     | K         | 027      | Porcentaje Pag/Aprob   |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 1                       | 2     | K         | 027      | Porcentaje Pag/Modif   |                      |                    |           |                    |             | 89.6                     |                    | 89.6       | 89.6               |             |       |                       |                          |           |
| 1                       | 3     |           |          | Administrativos y de Apoyo   |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 1                       | 3     |           |          | Aprobado   | 42,540,050           | 4,756,707          |           | 18,407,268         | 65,704,025  |                          | 38,732,314         | 38,732,314 | 104,436,339        | 62.9        |       |                       | 37.1                     |           |
| 1                       | 3     |           |          | Modificado   | 42,679,910           | 4,549,518          |           | 18,407,268         | 65,636,696  |                          | 38,732,314         | 38,732,314 | 104,369,010        | 62.9        |       |                       | 37.1                     |           |
| 1                       | 3     |           |          | Devengado  | 47,626,683           | 3,139,333          |           | 16,894,784         | 67,660,800  |                          | 48,288,657         | 48,288,657 | 115,949,457        | 58.4        |       |                       | 41.6                     |           |
| 1                       | 3     |           |          | Pagado   | 47,626,683           | 3,139,333          |           | 16,894,784         | 67,660,800  |                          | 48,288,657         | 48,288,657 | 115,949,457        | 58.4        |       |                       | 41.6                     |           |
| 1                       | 3     |           |          | Porcentaje Pag/Aprob   | 112.0                | 66.0               |           | 91.8               | 103.0       |                          | 124.7              | 124.7      | 111.0              |             |       |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Pag/Modif   | 111.6                | 69.0               |           | 91.8               | 103.1       |                          | 124.7              | 124.7      | 111.1              |             |       |                       |                          |           |
| 1                       | 3     | M         |          | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 1                       | 3     | M         |          | Aprobado   | 31,836,709           | 3,617,987          |           | 16,774,560         | 52,229,256  |                          |                    |            | 52,229,256         | 100.0       |       |                       |                          |           |
| 1                       | 3     | M         |          | Modificado   | 31,950,002           | 3,410,798          |           | 16,774,560         | 52,135,360  |                          |                    |            | 52,135,360         | 100.0       |       |                       |                          |           |
| 1                       | 3     | M         |          | Devengado  | 40,352,323           | 2,942,651          |           | 16,774,560         | 60,069,534  |                          |                    |            | 60,069,534         | 100.0       |       |                       |                          |           |
| 1                       | 3     | M         |          | Pagado   | 40,352,323           | 2,942,651          |           | 16,774,560         | 60,069,534  |                          |                    |            | 60,069,534         | 100.0       |       |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Pag/Aprob   | 126.7                | 81.3               |           | 100.0              | 115.0       |                          |                    |            | 115.0              |             |       |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Pag/Modif   | 126.3                | 86.3               |           | 100.0              | 115.2       |                          |                    |            | 115.2              |             |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Actividades de apoyo administrativo  |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Aprobado   | 31,836,709           | 3,617,987          |           | 16,774,560         | 52,229,256  |                          |                    |            | 52,229,256         | 100.0       |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Modificado   | 31,950,002           | 3,410,798          |           | 16,774,560         | 52,135,360  |                          |                    |            | 52,135,360         | 100.0       |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Devengado  | 40,352,323           | 2,942,651          |           | 16,774,560         | 60,069,534  |                          |                    |            | 60,069,534         | 100.0       |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Pagado   | 40,352,323           | 2,942,651          |           | 16,774,560         | 60,069,534  |                          |                    |            | 60,069,534         | 100.0       |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Aprob   | 126.7                | 81.3               |           | 100.0              | 115.0       |                          |                    |            | 115.0              |             |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Modif   | 126.3                | 86.3               |           | 100.0              | 115.2       |                          |                    |            | 115.2              |             |       |                       |                          |           |
| 1                       | 3     | O         |          | Apoyo a la función pública y al mejoramiento de la gestión                 |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 1                       | 3     | O         |          | Aprobado   | 10,703,341           | 1,138,720          |           | 1,632,708          | 13,474,769  |                          |                    |            | 13,474,769         | 100.0       |       |                       |                          |           |
| 1                       | 3     | O         |          | Modificado   | 10,729,908           | 1,138,720          |           | 1,632,708          | 13,501,336  |                          |                    |            | 13,501,336         | 100.0       |       |                       |                          |           |

# Cuenta Pública 2020

CUENTA PÚBLICA 2020  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
06 HACIENDA Y CRÉDITO PÚBLICO  
GSA AGROASEMEX, S.A.  
(PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN  | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |            |                    |            | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|------------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS  | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |   |                      |                    |           |                    |            |                          |                    |            |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     | O         |          | Devengado   | 7,274,360            | 196,682            |           | 120,224            | 7,591,266  |                          |                    |            |                    | 7,591,266  | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Pagado  | 7,274,360            | 196,682            |           | 120,224            | 7,591,266  |                          |                    |            |                    | 7,591,266  | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Porcentaje Pag/Aprob                                      | 68.0                 | 17.3               |           | 7.4                | 56.3       |                          |                    |            |                    | 56.3       |       |                       |                          |           |
| 1                       | 3     | O         |          | Porcentaje Pag/Modif                                      | 67.8                 | 17.3               |           | 7.4                | 56.2       |                          |                    |            |                    | 56.2       |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Actividades de apoyo a la función pública y buen gobierno |                      |                    |           |                    |            |                          |                    |            |                    |            |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Aprobado  | 10,703,341           | 1,138,720          |           | 1,632,708          | 13,474,769 |                          |                    |            |                    | 13,474,769 | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Modificado  | 10,729,908           | 1,138,720          |           | 1,632,708          | 13,501,336 |                          |                    |            |                    | 13,501,336 | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Devengado   | 7,274,360            | 196,682            |           | 120,224            | 7,591,266  |                          |                    |            |                    | 7,591,266  | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Pagado  | 7,274,360            | 196,682            |           | 120,224            | 7,591,266  |                          |                    |            |                    | 7,591,266  | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Aprob                                      | 68.0                 | 17.3               |           | 7.4                | 56.3       |                          |                    |            |                    | 56.3       |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Modif                                      | 67.8                 | 17.3               |           | 7.4                | 56.2       |                          |                    |            |                    | 56.2       |       |                       |                          |           |
| 1                       | 3     | W         |          | Operaciones ajenas  |                      |                    |           |                    |            |                          |                    |            |                    |            |       |                       |                          |           |
| 1                       | 3     | W         |          | Aprobado  |                      |                    |           |                    |            |                          | 38,732,314         | 38,732,314 |                    | 38,732,314 |       |                       | 100.0                    |           |
| 1                       | 3     | W         |          | Modificado  |                      |                    |           |                    |            |                          | 38,732,314         | 38,732,314 |                    | 38,732,314 |       |                       | 100.0                    |           |
| 1                       | 3     | W         |          | Devengado   |                      |                    |           |                    |            |                          | 48,288,657         | 48,288,657 |                    | 48,288,657 |       |                       | 100.0                    |           |
| 1                       | 3     | W         |          | Pagado  |                      |                    |           |                    |            |                          | 48,288,657         | 48,288,657 |                    | 48,288,657 |       |                       | 100.0                    |           |
| 1                       | 3     | W         |          | Porcentaje Pag/Aprob                                      |                      |                    |           |                    |            |                          | 124.7              | 124.7      |                    | 124.7      |       |                       |                          |           |
| 1                       | 3     | W         |          | Porcentaje Pag/Modif                                      |                      |                    |           |                    |            |                          | 124.7              | 124.7      |                    | 124.7      |       |                       |                          |           |
| 1                       | 3     | W         | 001      | Operaciones ajenas  |                      |                    |           |                    |            |                          |                    |            |                    |            |       |                       |                          |           |
| 1                       | 3     | W         | 001      | Aprobado  |                      |                    |           |                    |            |                          | 38,732,314         | 38,732,314 |                    | 38,732,314 |       |                       | 100.0                    |           |
| 1                       | 3     | W         | 001      | Modificado  |                      |                    |           |                    |            |                          | 38,732,314         | 38,732,314 |                    | 38,732,314 |       |                       | 100.0                    |           |
| 1                       | 3     | W         | 001      | Devengado   |                      |                    |           |                    |            |                          | 48,288,657         | 48,288,657 |                    | 48,288,657 |       |                       | 100.0                    |           |
| 1                       | 3     | W         | 001      | Pagado  |                      |                    |           |                    |            |                          | 48,288,657         | 48,288,657 |                    | 48,288,657 |       |                       | 100.0                    |           |
| 1                       | 3     | W         | 001      | Porcentaje Pag/Aprob                                      |                      |                    |           |                    |            |                          | 124.7              | 124.7      |                    | 124.7      |       |                       |                          |           |
| 1                       | 3     | W         | 001      | Porcentaje Pag/Modif                                      |                      |                    |           |                    |            |                          | 124.7              | 124.7      |                    | 124.7      |       |                       |                          |           |

<sup>1/</sup> Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.