

# Cuenta Pública 2020

CUENTA PÚBLICA 2020  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
06 HACIENDA Y CRÉDITO PÚBLICO  
GON BANCO NACIONAL DE COMERCIO EXTERIOR, S.N.C.  
(PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN   | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |               |                    |               | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|---------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS     | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |  |                      |                    |           |                    |               |                          |                    |               |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |           |          | Programas Federales  |                      |                    |           |                    |               |                          |                    |               |                    |               |       |                       |                          |           |
|                         |       |           |          | TOTAL APROBADO   | 695,098,314          | 919,377,951        |           | 1,557,976,933      | 3,172,453,198 |                          |                    |               |                    | 3,172,453,198 | 100.0 |                       |                          |           |
|                         |       |           |          | TOTAL MODIFICADO   | 692,295,293          | 668,076,640        |           | 1,087,388,201      | 2,447,760,134 |                          |                    | 4,108,000,000 | 4,108,000,000      | 6,555,760,134 | 37.3  |                       | 62.7                     |           |
|                         |       |           |          | TOTAL DEVENGADO  | 643,381,048          | 451,127,813        |           | 1,075,168,152      | 2,169,677,013 |                          |                    | 4,108,000,000 | 4,108,000,000      | 6,277,677,013 | 34.6  |                       | 65.4                     |           |
|                         |       |           |          | TOTAL PAGADO   | 614,489,217          | 366,278,975        |           | 1,075,168,152      | 2,055,936,344 |                          |                    | 4,108,000,000 | 4,108,000,000      | 6,163,936,344 | 33.4  |                       | 66.6                     |           |
|                         |       |           |          | Porcentaje Pag/Aprob   | 88.4                 | 39.8               |           | 69.0               | 64.8          |                          |                    |               |                    | 194.3         |       |                       |                          |           |
|                         |       |           |          | Porcentaje Pag/Modif   | 88.8                 | 54.8               |           | 98.9               | 84.0          |                          |                    | 100.0         | 100.0              | 94.0          |       |                       |                          |           |
| 1                       | 2     |           |          | Desempeño de las Funciones   |                      |                    |           |                    |               |                          |                    |               |                    |               |       |                       |                          |           |
| 1                       | 2     |           |          | Aprobado   | 647,932,202          | 874,772,926        |           | 1,518,596,330      | 3,041,301,458 |                          |                    |               |                    | 3,041,301,458 | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Modificado   | 644,583,349          | 633,378,096        |           | 1,038,573,255      | 2,316,534,700 |                          |                    | 4,108,000,000 | 4,108,000,000      | 6,424,534,700 | 36.1  |                       | 63.9                     |           |
| 1                       | 2     |           |          | Devengado  | 603,042,715          | 425,641,641        |           | 1,027,395,450      | 2,056,079,806 |                          |                    | 4,108,000,000 | 4,108,000,000      | 6,164,079,806 | 33.4  |                       | 66.6                     |           |
| 1                       | 2     |           |          | Pagado   | 576,271,403          | 345,418,353        |           | 1,027,395,450      | 1,949,085,206 |                          |                    | 4,108,000,000 | 4,108,000,000      | 6,057,085,206 | 32.2  |                       | 67.8                     |           |
| 1                       | 2     |           |          | Porcentaje Pag/Aprob   | 88.9                 | 39.5               |           | 67.7               | 64.1          |                          |                    |               |                    | 199.2         |       |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Pag/Modif   | 89.4                 | 54.5               |           | 98.9               | 84.1          |                          |                    | 100.0         | 100.0              | 94.3          |       |                       |                          |           |
| 1                       | 2     | F         |          | Promoción y fomento  |                      |                    |           |                    |               |                          |                    |               |                    |               |       |                       |                          |           |
| 1                       | 2     | F         |          | Aprobado   | 647,932,202          | 874,772,926        |           | 1,518,596,330      | 3,041,301,458 |                          |                    |               |                    | 3,041,301,458 | 100.0 |                       |                          |           |
| 1                       | 2     | F         |          | Modificado   | 644,583,349          | 633,378,096        |           | 1,038,573,255      | 2,316,534,700 |                          |                    | 4,108,000,000 | 4,108,000,000      | 6,424,534,700 | 36.1  |                       | 63.9                     |           |
| 1                       | 2     | F         |          | Devengado  | 603,042,715          | 425,641,641        |           | 1,027,395,450      | 2,056,079,806 |                          |                    | 4,108,000,000 | 4,108,000,000      | 6,164,079,806 | 33.4  |                       | 66.6                     |           |
| 1                       | 2     | F         |          | Pagado   | 576,271,403          | 345,418,353        |           | 1,027,395,450      | 1,949,085,206 |                          |                    | 4,108,000,000 | 4,108,000,000      | 6,057,085,206 | 32.2  |                       | 67.8                     |           |
| 1                       | 2     | F         |          | Porcentaje Pag/Aprob   | 88.9                 | 39.5               |           | 67.7               | 64.1          |                          |                    |               |                    | 199.2         |       |                       |                          |           |
| 1                       | 2     | F         |          | Porcentaje Pag/Modif   | 89.4                 | 54.5               |           | 98.9               | 84.1          |                          |                    | 100.0         | 100.0              | 94.3          |       |                       |                          |           |
| 1                       | 2     | F         | 007      | Operación de financiamiento para la exportación                            |                      |                    |           |                    |               |                          |                    |               |                    |               |       |                       |                          |           |
| 1                       | 2     | F         | 007      | Aprobado   | 519,433,858          | 674,569,266        |           | 1,338,549,650      | 2,532,552,774 |                          |                    |               |                    | 2,532,552,774 | 100.0 |                       |                          |           |
| 1                       | 2     | F         | 007      | Modificado   | 507,307,831          | 483,874,852        |           | 822,271,978        | 1,813,454,661 |                          |                    | 4,108,000,000 | 4,108,000,000      | 5,921,454,661 | 30.6  |                       | 69.4                     |           |
| 1                       | 2     | F         | 007      | Devengado  | 470,119,950          | 322,165,448        |           | 814,130,836        | 1,606,416,234 |                          |                    | 4,108,000,000 | 4,108,000,000      | 5,714,416,234 | 28.1  |                       | 71.9                     |           |
| 1                       | 2     | F         | 007      | Pagado   | 449,208,591          | 262,874,313        |           | 814,130,836        | 1,526,213,740 |                          |                    | 4,108,000,000 | 4,108,000,000      | 5,634,213,740 | 27.1  |                       | 72.9                     |           |
| 1                       | 2     | F         | 007      | Porcentaje Pag/Aprob   | 86.5                 | 39.0               |           | 60.8               | 60.3          |                          |                    |               |                    | 222.5         |       |                       |                          |           |
| 1                       | 2     | F         | 007      | Porcentaje Pag/Modif   | 88.5                 | 54.3               |           | 99.0               | 84.2          |                          |                    | 100.0         | 100.0              | 95.1          |       |                       |                          |           |
| 1                       | 2     | F         | 008      | Servicios financieros complementarios                                      |                      |                    |           |                    |               |                          |                    |               |                    |               |       |                       |                          |           |
| 1                       | 2     | F         | 008      | Aprobado   | 128,498,344          | 200,203,660        |           | 180,046,680        | 508,748,684   |                          |                    |               |                    | 508,748,684   | 100.0 |                       |                          |           |
| 1                       | 2     | F         | 008      | Modificado   | 137,275,518          | 149,503,244        |           | 216,301,277        | 503,080,039   |                          |                    |               |                    | 503,080,039   | 100.0 |                       |                          |           |
| 1                       | 2     | F         | 008      | Devengado  | 132,922,765          | 103,476,193        |           | 213,264,614        | 449,663,572   |                          |                    |               |                    | 449,663,572   | 100.0 |                       |                          |           |
| 1                       | 2     | F         | 008      | Pagado   | 127,062,812          | 82,544,040         |           | 213,264,614        | 422,871,466   |                          |                    |               |                    | 422,871,466   | 100.0 |                       |                          |           |
| 1                       | 2     | F         | 008      | Porcentaje Pag/Aprob   | 98.9                 | 41.2               |           | 118.4              | 83.1          |                          |                    |               |                    | 83.1          |       |                       |                          |           |
| 1                       | 2     | F         | 008      | Porcentaje Pag/Modif   | 92.6                 | 55.2               |           | 98.6               | 84.1          |                          |                    |               |                    | 84.1          |       |                       |                          |           |
| 1                       | 3     |           |          | Administrativos y de Apoyo   |                      |                    |           |                    |               |                          |                    |               |                    |               |       |                       |                          |           |
| 1                       | 3     |           |          | Aprobado   | 47,166,112           | 44,605,025         |           | 39,380,603         | 131,151,740   |                          |                    |               |                    | 131,151,740   | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Modificado   | 47,711,944           | 34,698,544         |           | 48,814,946         | 131,225,434   |                          |                    |               |                    | 131,225,434   | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Devengado  | 40,338,333           | 25,486,172         |           | 47,772,702         | 113,597,207   |                          |                    |               |                    | 113,597,207   | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Pagado   | 38,217,814           | 20,860,622         |           | 47,772,702         | 106,851,138   |                          |                    |               |                    | 106,851,138   | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Pag/Aprob   | 81.0                 | 46.8               |           | 121.3              | 81.5          |                          |                    |               |                    | 81.5          |       |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Pag/Modif   | 80.1                 | 60.1               |           | 97.9               | 81.4          |                          |                    |               |                    | 81.4          |       |                       |                          |           |
| 1                       | 3     | M         |          | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |               |                          |                    |               |                    |               |       |                       |                          |           |
| 1                       | 3     | M         |          | Aprobado   | 15,971,837           | 23,142,253         |           | 4,581,699          | 43,695,789    |                          |                    |               |                    | 43,695,789    | 100.0 |                       |                          |           |

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|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |  |                      |                    |           |                    |            |                          |                    |           |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     | M         |          | Modificado   | 21,840,123           | 18,203,165         |           | 2,848,818          | 42,892,106 |                          |                    |           |                    | 42,892,106 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Devengado  | 18,416,394           | 13,490,604         |           | 2,500,323          | 34,407,321 |                          |                    |           |                    | 34,407,321 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Pagado   | 17,532,943           | 11,141,216         |           | 2,500,323          | 31,174,482 |                          |                    |           |                    | 31,174,482 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Pag/Aprob                                       | 109.8                | 48.1               |           | 54.6               | 71.3       |                          |                    |           |                    | 71.3       |       |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Pag/Modif                                       | 80.3                 | 61.2               |           | 87.8               | 72.7       |                          |                    |           |                    | 72.7       |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Actividades de apoyo administrativo                        |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Aprobado   | 15,971,837           | 23,142,253         |           | 4,581,699          | 43,695,789 |                          |                    |           |                    | 43,695,789 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Modificado   | 21,840,123           | 18,203,165         |           | 2,848,818          | 42,892,106 |                          |                    |           |                    | 42,892,106 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Devengado  | 18,416,394           | 13,490,604         |           | 2,500,323          | 34,407,321 |                          |                    |           |                    | 34,407,321 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Pagado   | 17,532,943           | 11,141,216         |           | 2,500,323          | 31,174,482 |                          |                    |           |                    | 31,174,482 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Aprob                                       | 109.8                | 48.1               |           | 54.6               | 71.3       |                          |                    |           |                    | 71.3       |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Modif                                       | 80.3                 | 61.2               |           | 87.8               | 72.7       |                          |                    |           |                    | 72.7       |       |                       |                          |           |
| 1                       | 3     | O         |          | Apoyo a la función pública y al mejoramiento de la gestión |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | O         |          | Aprobado   | 31,194,275           | 21,462,772         |           | 34,798,904         | 87,455,951 |                          |                    |           |                    | 87,455,951 | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Modificado   | 25,871,821           | 16,495,379         |           | 45,966,128         | 88,333,328 |                          |                    |           |                    | 88,333,328 | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Devengado  | 21,921,939           | 11,995,568         |           | 45,272,379         | 79,189,886 |                          |                    |           |                    | 79,189,886 | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Pagado   | 20,684,871           | 9,719,406          |           | 45,272,379         | 75,676,656 |                          |                    |           |                    | 75,676,656 | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Porcentaje Pag/Aprob                                       | 66.3                 | 45.3               |           | 130.1              | 86.5       |                          |                    |           |                    | 86.5       |       |                       |                          |           |
| 1                       | 3     | O         |          | Porcentaje Pag/Modif                                       | 80.0                 | 58.9               |           | 98.5               | 85.7       |                          |                    |           |                    | 85.7       |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Actividades de apoyo a la función pública y buen gobierno  |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Aprobado   | 31,194,275           | 21,462,772         |           | 34,798,904         | 87,455,951 |                          |                    |           |                    | 87,455,951 | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Modificado   | 25,871,821           | 16,495,379         |           | 45,966,128         | 88,333,328 |                          |                    |           |                    | 88,333,328 | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Devengado  | 21,921,939           | 11,995,568         |           | 45,272,379         | 79,189,886 |                          |                    |           |                    | 79,189,886 | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Pagado   | 20,684,871           | 9,719,406          |           | 45,272,379         | 75,676,656 |                          |                    |           |                    | 75,676,656 | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Aprob                                       | 66.3                 | 45.3               |           | 130.1              | 86.5       |                          |                    |           |                    | 86.5       |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Modif                                       | 80.0                 | 58.9               |           | 98.5               | 85.7       |                          |                    |           |                    | 85.7       |       |                       |                          |           |

<sup>1/</sup> Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.