

Cuenta Pública 2020

CUENTA PÚBLICA 2020
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA
91W INSTITUTO POTOSINO DE INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA, A.C.
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|--------------|--------------------|------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | | | 127,151,646 | 111,680,969 | 2,021,553 | 1,988,475 | 242,842,643 | | | | | 242,842,643 | 100.0 | | | | |
| | | | | | | 129,780,870 | 195,270,685 | 1,416,023 | 700,828 | 327,168,406 | | | | | 327,168,406 | 100.0 | | | | |
| | | | | | | 150,974,172 | 229,547,295 | 1,407,831 | 29,094,909 | 411,024,207 | | | | | 411,024,207 | 100.0 | | | | |
| | | | | | | 150,974,172 | 143,062,806 | 1,407,831 | 29,094,909 | 324,539,718 | | | | | 324,539,718 | 100.0 | | | | |
| | | | | | | 118.7 | 128.1 | 69.6 | -0- | 133.6 | | | | | 133.6 | | | | | |
| | | | | | | 116.3 | 73.3 | 99.4 | -0- | 99.2 | | | | | 99.2 | | | | | |
| 1 | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | 1,835,168 | 113,941 | | | 1,949,109 | | | | 1,949,109 | 100.0 | | | | | |
| 1 | | | | | | 1,864,300 | 28,298 | | | 1,892,598 | | | | 1,892,598 | 100.0 | | | | | |
| 1 | | | | | | 1,706,037 | 28,298 | | | 1,734,335 | | | | 1,734,335 | 100.0 | | | | | |
| 1 | | | | | | 1,706,037 | 28,298 | | | 1,734,335 | | | | 1,734,335 | 100.0 | | | | | |
| 1 | | | | | | 93.0 | 24.8 | | | 89.0 | | | | 89.0 | | | | | | |
| 1 | | | | | | 91.5 | 100.0 | | | 91.6 | | | | 91.6 | | | | | | |
| 1 | 3 | | | | | | | | | | | | | | | | | | | |
| 1 | 3 | | | | | 1,835,168 | 113,941 | | | 1,949,109 | | | | 1,949,109 | 100.0 | | | | | |
| 1 | 3 | | | | | 1,864,300 | 28,298 | | | 1,892,598 | | | | 1,892,598 | 100.0 | | | | | |
| 1 | 3 | | | | | 1,706,037 | 28,298 | | | 1,734,335 | | | | 1,734,335 | 100.0 | | | | | |
| 1 | 3 | | | | | 1,706,037 | 28,298 | | | 1,734,335 | | | | 1,734,335 | 100.0 | | | | | |
| 1 | 3 | | | | | 93.0 | 24.8 | | | 89.0 | | | | 89.0 | | | | | | |
| 1 | 3 | | | | | 91.5 | 100.0 | | | 91.6 | | | | 91.6 | | | | | | |
| 1 | 3 | 04 | | | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | 1,835,168 | 113,941 | | | 1,949,109 | | | | 1,949,109 | 100.0 | | | | | |
| 1 | 3 | 04 | | | | 1,864,300 | 28,298 | | | 1,892,598 | | | | 1,892,598 | 100.0 | | | | | |
| 1 | 3 | 04 | | | | 1,706,037 | 28,298 | | | 1,734,335 | | | | 1,734,335 | 100.0 | | | | | |
| 1 | 3 | 04 | | | | 1,706,037 | 28,298 | | | 1,734,335 | | | | 1,734,335 | 100.0 | | | | | |
| 1 | 3 | 04 | | | | 93.0 | 24.8 | | | 89.0 | | | | 89.0 | | | | | | |
| 1 | 3 | 04 | | | | 91.5 | 100.0 | | | 91.6 | | | | 91.6 | | | | | | |
| 1 | 3 | 04 | 001 | | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | 1,835,168 | 113,941 | | | 1,949,109 | | | | 1,949,109 | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | | | 1,864,300 | 28,298 | | | 1,892,598 | | | | 1,892,598 | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | | | 1,706,037 | 28,298 | | | 1,734,335 | | | | 1,734,335 | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | | | 1,706,037 | 28,298 | | | 1,734,335 | | | | 1,734,335 | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | | | 93.0 | 24.8 | | | 89.0 | | | | 89.0 | | | | | | |
| 1 | 3 | 04 | 001 | | | 91.5 | 100.0 | | | 91.6 | | | | 91.6 | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 1,835,168 | 113,941 | | | 1,949,109 | | | | 1,949,109 | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 1,864,300 | 28,298 | | | 1,892,598 | | | | 1,892,598 | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 1,706,037 | 28,298 | | | 1,734,335 | | | | 1,734,335 | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 1,706,037 | 28,298 | | | 1,734,335 | | | | 1,734,335 | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 93.0 | 24.8 | | | 89.0 | | | | 89.0 | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 91.5 | 100.0 | | | 91.6 | | | | 91.6 | | | | | | |
| 1 | 3 | 04 | 001 | O001 | 91W | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | 91W | 1,835,168 | 113,941 | | | 1,949,109 | | | | 1,949,109 | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | 91W | 1,864,300 | 28,298 | | | 1,892,598 | | | | 1,892,598 | 100.0 | | | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA
91W INSTITUTO POTOSINO DE INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA, A.C.
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|--------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 04 | 001 | O001 | 91W | Devengado | 1,706,037 | 28,298 | | 1,734,335 | | | | | 1,734,335 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 91W | Pagado | 1,706,037 | 28,298 | | 1,734,335 | | | | | 1,734,335 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 91W | Porcentaje Pag/Aprob | 93.0 | 24.8 | | 89.0 | | | | | 89.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | 91W | Porcentaje Pag/Modif | 91.5 | 100.0 | | 91.6 | | | | | 91.6 | | | | | |
| 3 | | | | | | Desarrollo Económico | | | | | | | | | | | | | | |
| 3 | | | | | | Aprobado | 125,316,478 | 111,567,028 | 2,021,553 | 1,988,475 | 240,893,534 | | | | 240,893,534 | 100.0 | | | | |
| 3 | | | | | | Modificado | 127,916,570 | 195,242,387 | 1,416,023 | 700,828 | 325,275,808 | | | | 325,275,808 | 100.0 | | | | |
| 3 | | | | | | Devengado | 149,268,135 | 229,518,997 | 1,407,831 | 29,094,909 | 409,289,872 | | | | 409,289,872 | 100.0 | | | | |
| 3 | | | | | | Pagado | 149,268,135 | 143,034,508 | 1,407,831 | 29,094,909 | 322,805,383 | | | | 322,805,383 | 100.0 | | | | |
| 3 | | | | | | Porcentaje Pag/Aprob | 119.1 | 128.2 | 69.6 | -0- | 134.0 | | | | 134.0 | | | | | |
| 3 | | | | | | Porcentaje Pag/Modif | 116.7 | 73.3 | 99.4 | -0- | 99.2 | | | | 99.2 | | | | | |
| 3 | 8 | | | | | Ciencia, Tecnología e Innovación | | | | | | | | | | | | | | |
| 3 | 8 | | | | | Aprobado | 125,316,478 | 111,567,028 | 2,021,553 | 1,988,475 | 240,893,534 | | | | 240,893,534 | 100.0 | | | | |
| 3 | 8 | | | | | Modificado | 127,916,570 | 195,242,387 | 1,416,023 | 700,828 | 325,275,808 | | | | 325,275,808 | 100.0 | | | | |
| 3 | 8 | | | | | Devengado | 149,268,135 | 229,518,997 | 1,407,831 | 29,094,909 | 409,289,872 | | | | 409,289,872 | 100.0 | | | | |
| 3 | 8 | | | | | Pagado | 149,268,135 | 143,034,508 | 1,407,831 | 29,094,909 | 322,805,383 | | | | 322,805,383 | 100.0 | | | | |
| 3 | 8 | | | | | Porcentaje Pag/Aprob | 119.1 | 128.2 | 69.6 | -0- | 134.0 | | | | 134.0 | | | | | |
| 3 | 8 | | | | | Porcentaje Pag/Modif | 116.7 | 73.3 | 99.4 | -0- | 99.2 | | | | 99.2 | | | | | |
| 3 | 8 | 01 | | | | Investigación Científica | | | | | | | | | | | | | | |
| 3 | 8 | 01 | | | | Aprobado | 125,316,478 | 111,567,028 | 2,021,553 | 1,988,475 | 240,893,534 | | | | 240,893,534 | 100.0 | | | | |
| 3 | 8 | 01 | | | | Modificado | 127,916,570 | 195,242,387 | 1,416,023 | 700,828 | 325,275,808 | | | | 325,275,808 | 100.0 | | | | |
| 3 | 8 | 01 | | | | Devengado | 149,268,135 | 229,518,997 | 1,407,831 | 29,094,909 | 409,289,872 | | | | 409,289,872 | 100.0 | | | | |
| 3 | 8 | 01 | | | | Pagado | 149,268,135 | 143,034,508 | 1,407,831 | 29,094,909 | 322,805,383 | | | | 322,805,383 | 100.0 | | | | |
| 3 | 8 | 01 | | | | Porcentaje Pag/Aprob | 119.1 | 128.2 | 69.6 | -0- | 134.0 | | | | 134.0 | | | | | |
| 3 | 8 | 01 | | | | Porcentaje Pag/Modif | 116.7 | 73.3 | 99.4 | -0- | 99.2 | | | | 99.2 | | | | | |
| 3 | 8 | 01 | 002 | | | Servicios de apoyo administrativo | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 002 | | | Aprobado | 5,798,375 | | | 5,798,375 | | | | | 5,798,375 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | | | Modificado | 6,052,244 | | | 6,052,244 | | | | | 6,052,244 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | | | Devengado | 6,052,244 | | | 6,052,244 | | | | | 6,052,244 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | | | Pagado | 6,052,244 | | | 6,052,244 | | | | | 6,052,244 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | | | Porcentaje Pag/Aprob | 104.4 | | | 104.4 | | | | | 104.4 | | | | | |
| 3 | 8 | 01 | 002 | | | Porcentaje Pag/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 8 | 01 | 002 | M001 | | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 002 | M001 | | Aprobado | 5,798,375 | | | 5,798,375 | | | | | 5,798,375 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | | Modificado | 6,052,244 | | | 6,052,244 | | | | | 6,052,244 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | | Devengado | 6,052,244 | | | 6,052,244 | | | | | 6,052,244 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | | Pagado | 6,052,244 | | | 6,052,244 | | | | | 6,052,244 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | | Porcentaje Pag/Aprob | 104.4 | | | 104.4 | | | | | 104.4 | | | | | |
| 3 | 8 | 01 | 002 | M001 | | Porcentaje Pag/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 8 | 01 | 002 | M001 | 91W | Instituto Potosino de Investigación Científica y Tecnológica, A.C. | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 002 | M001 | 91W | Aprobado | 5,798,375 | | | 5,798,375 | | | | | 5,798,375 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | 91W | Modificado | 6,052,244 | | | 6,052,244 | | | | | 6,052,244 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | 91W | Devengado | 6,052,244 | | | 6,052,244 | | | | | 6,052,244 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | 91W | Pagado | 6,052,244 | | | 6,052,244 | | | | | 6,052,244 | 100.0 | | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA
91W INSTITUTO POTOSINO DE INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA, A.C.
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|----------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 8 | 01 | 009 | W001 | 91W | | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | 91W | | Porcentaje Pag/Modif | | | | | | | | | | | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.