

# Cuenta Pública 2020

CUENTA PÚBLICA 2020  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA  
90W CENTRO DE INVESTIGACIONES Y ESTUDIOS SUPERIORES EN ANTROPOLOGÍA SOCIAL  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                      | DENOMINACIÓN | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------|--------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES |              | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                      |              |                    |           |                    |      |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | 243.392.867          | 67.579.951   | 2.394.700          | 1.907.126 | 315.274.644        |      |                  |                          |                    | 315.274.644        | 100.0 |       |                       |                          |           |
|                          |    |    |     |      |     | 243.478.396          | 56.171.765   | 1.889.127          | 5.107.132 | 306.646.420        |      |                  |                          |                    | 306.646.420        | 100.0 |       |                       |                          |           |
|                          |    |    |     |      |     | 241.631.191          | 54.353.222   | 1.889.127          | 5.107.132 | 302.980.672        |      |                  |                          |                    | 302.980.672        | 100.0 |       |                       |                          |           |
|                          |    |    |     |      |     | 241.631.191          | 54.353.222   | 1.889.127          | 4.753.352 | 302.626.892        |      |                  | -18.819.552              | -18.819.552        | 283.807.340        | 106.6 |       | 0-                    |                          |           |
|                          |    |    |     |      |     | 99.3                 | 80.4         | 78.9               | 249.2     | 96.0               |      |                  |                          |                    | 90.0               |       |       |                       |                          |           |
|                          |    |    |     |      |     | 99.2                 | 96.8         | 100.0              | 93.1      | 98.7               |      |                  |                          |                    | 92.6               |       |       |                       |                          |           |
| 1                        |    |    |     |      |     |                      |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        |    |    |     |      |     | 2.150.947            | 62.348       |                    |           | 2.213.295          |      |                  |                          |                    | 2.213.295          | 100.0 |       |                       |                          |           |
| 1                        |    |    |     |      |     | 1.643.446            | 57.204       |                    |           | 1.700.650          |      |                  |                          |                    | 1.700.650          | 100.0 |       |                       |                          |           |
| 1                        |    |    |     |      |     | 1.643.446            | 57.204       |                    |           | 1.700.650          |      |                  |                          |                    | 1.700.650          | 100.0 |       |                       |                          |           |
| 1                        |    |    |     |      |     | 1.643.446            | 57.204       |                    |           | 1.700.650          |      |                  |                          |                    | 1.700.650          | 100.0 |       |                       |                          |           |
| 1                        |    |    |     |      |     | 76.4                 | 91.7         |                    |           | 76.8               |      |                  |                          |                    | 76.8               |       |       |                       |                          |           |
| 1                        |    |    |     |      |     | 100.0                | 100.0        |                    |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     |                      |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 2.150.947            | 62.348       |                    |           | 2.213.295          |      |                  |                          |                    | 2.213.295          | 100.0 |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 1.643.446            | 57.204       |                    |           | 1.700.650          |      |                  |                          |                    | 1.700.650          | 100.0 |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 1.643.446            | 57.204       |                    |           | 1.700.650          |      |                  |                          |                    | 1.700.650          | 100.0 |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 1.643.446            | 57.204       |                    |           | 1.700.650          |      |                  |                          |                    | 1.700.650          | 100.0 |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 76.4                 | 91.7         |                    |           | 76.8               |      |                  |                          |                    | 76.8               |       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 100.0                | 100.0        |                    |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     |                      |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 2.150.947            | 62.348       |                    |           | 2.213.295          |      |                  |                          |                    | 2.213.295          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 1.643.446            | 57.204       |                    |           | 1.700.650          |      |                  |                          |                    | 1.700.650          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 1.643.446            | 57.204       |                    |           | 1.700.650          |      |                  |                          |                    | 1.700.650          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 1.643.446            | 57.204       |                    |           | 1.700.650          |      |                  |                          |                    | 1.700.650          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 76.4                 | 91.7         |                    |           | 76.8               |      |                  |                          |                    | 76.8               |       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 100.0                | 100.0        |                    |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     |                      |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 2.150.947            | 62.348       |                    |           | 2.213.295          |      |                  |                          |                    | 2.213.295          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 1.643.446            | 57.204       |                    |           | 1.700.650          |      |                  |                          |                    | 1.700.650          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 1.643.446            | 57.204       |                    |           | 1.700.650          |      |                  |                          |                    | 1.700.650          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 1.643.446            | 57.204       |                    |           | 1.700.650          |      |                  |                          |                    | 1.700.650          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 76.4                 | 91.7         |                    |           | 76.8               |      |                  |                          |                    | 76.8               |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 100.0                | 100.0        |                    |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     |                      |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 2.150.947            | 62.348       |                    |           | 2.213.295          |      |                  |                          |                    | 2.213.295          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 1.643.446            | 57.204       |                    |           | 1.700.650          |      |                  |                          |                    | 1.700.650          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 1.643.446            | 57.204       |                    |           | 1.700.650          |      |                  |                          |                    | 1.700.650          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 1.643.446            | 57.204       |                    |           | 1.700.650          |      |                  |                          |                    | 1.700.650          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 76.4                 | 91.7         |                    |           | 76.8               |      |                  |                          |                    | 76.8               |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 100.0                | 100.0        |                    |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 90W |                      |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 90W | 2.150.947            | 62.348       |                    |           | 2.213.295          |      |                  |                          |                    | 2.213.295          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 90W | 1.643.446            | 57.204       |                    |           | 1.700.650          |      |                  |                          |                    | 1.700.650          | 100.0 |       |                       |                          |           |

# Cuenta Pública 2020

CUENTA PÚBLICA 2020  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA  
90W CENTRO DE INVESTIGACIONES Y ESTUDIOS SUPERIORES EN ANTROPOLOGÍA SOCIAL  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |  | DENOMINACIÓN | GASTO CORRIENTE    |           |                    |             |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |             |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|--|--------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES   |              | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |  |              |                    |           |                    |             |                  |                          |                    |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | 90W | Devengado  | 1,643,446    | 57,204             |           |                    | 1,700,650   |                  |                          |                    | 1,700,650          | 100.0       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 90W | Pagado   | 1,643,446    | 57,204             |           |                    | 1,700,650   |                  |                          |                    | 1,700,650          | 100.0       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 90W | Porcentaje Pag/Aprob   |              | 91.7               |           |                    | 76.8        |                  |                          |                    | 76.8               |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 90W | Porcentaje Pag/Modif   | 100.0        | 100.0              |           |                    | 100.0       |                  |                          |                    | 100.0              |             |       |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico   |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado   | 241,241,920  | 67,517,603         | 2,394,700 | 1,907,126          | 313,061,349 |                  |                          |                    | 313,061,349        | 100.0       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Modificado   | 241,834,950  | 56,114,561         | 1,889,127 | 5,107,132          | 304,945,770 |                  |                          |                    | 304,945,770        | 100.0       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Devengado  | 239,987,745  | 54,296,018         | 1,889,127 | 5,107,132          | 301,280,022 |                  |                          |                    | 301,280,022        | 100.0       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Pagado   | 239,987,745  | 54,296,018         | 1,889,127 | 4,753,352          | 300,926,242 |                  |                          | -18,819,552        | -18,819,552        | 282,106,690 | 106.7 |                       | -0-                      |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob   |              | 99.5               | 80.4      | 78.9               | 249.2       |                  |                          |                    | 90.1               |             |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif   | 99.2         | 96.8               | 100.0     | 93.1               | 98.7        |                  |                          |                    | 92.5               |             |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Ciencia, Tecnología e Innovación                                       |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Aprobado   | 241,241,920  | 67,517,603         | 2,394,700 | 1,907,126          | 313,061,349 |                  |                          |                    | 313,061,349        | 100.0       |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Modificado   | 241,834,950  | 56,114,561         | 1,889,127 | 5,107,132          | 304,945,770 |                  |                          |                    | 304,945,770        | 100.0       |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Devengado  | 239,987,745  | 54,296,018         | 1,889,127 | 5,107,132          | 301,280,022 |                  |                          |                    | 301,280,022        | 100.0       |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Pagado   | 239,987,745  | 54,296,018         | 1,889,127 | 4,753,352          | 300,926,242 |                  |                          | -18,819,552        | -18,819,552        | 282,106,690 | 106.7 |                       | -0-                      |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Aprob   |              | 99.5               | 80.4      | 78.9               | 249.2       |                  |                          |                    | 90.1               |             |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Modif   | 99.2         | 96.8               | 100.0     | 93.1               | 98.7        |                  |                          |                    | 92.5               |             |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Investigación Científica   |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Aprobado   | 241,241,920  | 67,517,603         | 2,394,700 | 1,907,126          | 313,061,349 |                  |                          |                    | 313,061,349        | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Modificado   | 241,834,950  | 56,114,561         | 1,889,127 | 5,107,132          | 304,945,770 |                  |                          |                    | 304,945,770        | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Devengado  | 239,987,745  | 54,296,018         | 1,889,127 | 5,107,132          | 301,280,022 |                  |                          |                    | 301,280,022        | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Pagado   | 239,987,745  | 54,296,018         | 1,889,127 | 4,753,352          | 300,926,242 |                  |                          | -18,819,552        | -18,819,552        | 282,106,690 | 106.7 |                       | -0-                      |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Aprob   |              | 99.5               | 80.4      | 78.9               | 249.2       |                  |                          |                    | 90.1               |             |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Modif   | 99.2         | 96.8               | 100.0     | 93.1               | 98.7        |                  |                          |                    | 92.5               |             |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Servicios de apoyo administrativo                                      |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Aprobado   | 47,035,754   | 200,214            |           |                    | 47,235,968  |                  |                          |                    | 47,235,968         | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Modificado   | 44,932,811   | 173,300            |           |                    | 45,106,111  |                  |                          |                    | 45,106,111         | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Devengado  | 44,932,811   | 173,300            |           |                    | 45,106,111  |                  |                          |                    | 45,106,111         | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Pagado   | 44,932,811   | 173,300            |           |                    | 45,106,111  |                  |                          |                    | 45,106,111         | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Porcentaje Pag/Aprob   |              | 95.5               | 86.6      |                    | 95.5        |                  |                          |                    | 95.5               |             |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Porcentaje Pag/Modif   | 100.0        | 100.0              |           |                    | 100.0       |                  |                          |                    | 100.0              |             |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Actividades de apoyo administrativo                                    |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Aprobado   | 47,035,754   | 200,214            |           |                    | 47,235,968  |                  |                          |                    | 47,235,968         | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Modificado   | 44,932,811   | 173,300            |           |                    | 45,106,111  |                  |                          |                    | 45,106,111         | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Devengado  | 44,932,811   | 173,300            |           |                    | 45,106,111  |                  |                          |                    | 45,106,111         | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Pagado   | 44,932,811   | 173,300            |           |                    | 45,106,111  |                  |                          |                    | 45,106,111         | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Porcentaje Pag/Aprob   |              | 95.5               | 86.6      |                    | 95.5        |                  |                          |                    | 95.5               |             |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Porcentaje Pag/Modif   | 100.0        | 100.0              |           |                    | 100.0       |                  |                          |                    | 100.0              |             |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 90W | Centro de Investigaciones y Estudios Superiores en Antropología Social |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 90W | Aprobado   | 47,035,754   | 200,214            |           |                    | 47,235,968  |                  |                          |                    | 47,235,968         | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 90W | Modificado   | 44,932,811   | 173,300            |           |                    | 45,106,111  |                  |                          |                    | 45,106,111         | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 90W | Devengado  | 44,932,811   | 173,300            |           |                    | 45,106,111  |                  |                          |                    | 45,106,111         | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 90W | Pagado   | 44,932,811   | 173,300            |           |                    | 45,106,111  |                  |                          |                    | 45,106,111         | 100.0       |       |                       |                          |           |

# Cuenta Pública 2020

CUENTA PÚBLICA 2020  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA  
90W CENTRO DE INVESTIGACIONES Y ESTUDIOS SUPERIORES EN ANTROPOLOGÍA SOCIAL  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |  | DENOMINACIÓN | GASTO CORRIENTE    |           |                    |             |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |             |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|--|--------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES   |              | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |  |              |                    |           |                    |             |                  |                          |                    |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 8  | 01 | 002 | M001 | 90W | Porcentaje Pag/Aprob   | 95.5         | 86.6               |           |                    | 95.5        |                  |                          |                    |                    | 95.5        |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 90W | Porcentaje Pag/Modif   | 100.0        | 100.0              |           |                    | 100.0       |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Generación de conocimiento científico para el bienestar de la población y difusión de sus resultados |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Aprobado   | 194,206,166  | 67,317,389         | 2,394,700 | 1,907,126          | 265,825,381 |                  |                          |                    |                    | 265,825,381 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Modificado   | 196,902,139  | 55,941,261         | 1,889,127 | 5,107,132          | 259,839,659 |                  |                          |                    |                    | 259,839,659 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Devengado  | 195,054,934  | 54,122,718         | 1,889,127 | 5,107,132          | 256,173,911 |                  |                          |                    |                    | 256,173,911 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Pagado   | 195,054,934  | 54,122,718         | 1,889,127 | 5,107,132          | 256,173,911 |                  |                          |                    |                    | 256,173,911 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Porcentaje Pag/Aprob   | 100.4        | 80.4               | 78.9      | 267.8              | 96.4        |                  |                          |                    |                    | 96.4        |       |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Porcentaje Pag/Modif   | 99.1         | 96.7               | 100.0     | 100.0              | 98.6        |                  |                          |                    |                    | 98.6        |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Investigación científica, desarrollo e innovación  |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Aprobado   | 194,206,166  | 67,317,389         | 2,394,700 | 1,907,126          | 265,825,381 |                  |                          |                    |                    | 265,825,381 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Modificado   | 196,902,139  | 55,941,261         | 1,889,127 | 5,107,132          | 259,839,659 |                  |                          |                    |                    | 259,839,659 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Devengado  | 195,054,934  | 54,122,718         | 1,889,127 | 5,107,132          | 256,173,911 |                  |                          |                    |                    | 256,173,911 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Pagado   | 195,054,934  | 54,122,718         | 1,889,127 | 5,107,132          | 256,173,911 |                  |                          |                    |                    | 256,173,911 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Porcentaje Pag/Aprob   | 100.4        | 80.4               | 78.9      | 267.8              | 96.4        |                  |                          |                    |                    | 96.4        |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Porcentaje Pag/Modif   | 99.1         | 96.7               | 100.0     | 100.0              | 98.6        |                  |                          |                    |                    | 98.6        |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 90W | Centro de Investigaciones y Estudios Superiores en Antropología Social                               |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 90W | Aprobado   | 194,206,166  | 67,317,389         | 2,394,700 | 1,907,126          | 265,825,381 |                  |                          |                    |                    | 265,825,381 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 90W | Modificado   | 196,902,139  | 55,941,261         | 1,889,127 | 5,107,132          | 259,839,659 |                  |                          |                    |                    | 259,839,659 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 90W | Devengado  | 195,054,934  | 54,122,718         | 1,889,127 | 5,107,132          | 256,173,911 |                  |                          |                    |                    | 256,173,911 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 90W | Pagado   | 195,054,934  | 54,122,718         | 1,889,127 | 5,107,132          | 256,173,911 |                  |                          |                    |                    | 256,173,911 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 90W | Porcentaje Pag/Aprob   | 100.4        | 80.4               | 78.9      | 267.8              | 96.4        |                  |                          |                    |                    | 96.4        |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 90W | Porcentaje Pag/Modif   | 99.1         | 96.7               | 100.0     | 100.0              | 98.6        |                  |                          |                    |                    | 98.6        |       |                       |                          |           |
| 3                        | 8  | 01 | 009 |      |     | Fortalecimiento a la capacidad científica, tecnológica y de innovación                               |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 |      |     | Aprobado   |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 |      |     | Modificado   |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 |      |     | Devengado  |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 |      |     | Pagado   |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 |      |     | Porcentaje Pag/Aprob   |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 |      |     | Porcentaje Pag/Modif   |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 |     | Operaciones Ajenas   |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 |     | Aprobado   |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 |     | Modificado   |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 |     | Devengado  |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 |     | Pagado   |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 |     | Porcentaje Pag/Aprob   |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 |     | Porcentaje Pag/Modif   |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 90W | Centro de Investigaciones y Estudios Superiores en Antropología Social                               |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 90W | Aprobado   |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 90W | Modificado   |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 90W | Devengado  |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 90W | Pagado   |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 90W | Porcentaje Pag/Aprob   |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 90W | Porcentaje Pag/Modif   |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 90W | Aprobado   |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 90W | Modificado   |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 90W | Devengado  |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 90W | Pagado   |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 90W | Porcentaje Pag/Aprob   |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 90W | Porcentaje Pag/Modif   |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |

# Cuenta Pública 2020

CUENTA PÚBLICA 2020  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA  
90W CENTRO DE INVESTIGACIONES Y ESTUDIOS SUPERIORES EN ANTROPOLOGÍA SOCIAL  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                      | DENOMINACIÓN | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |      |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------|--------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES |              | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                      |              |                    |           |                    |      |                  |                          |                    |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 8  | 01 | 009 | W001 | 90W | Porcentaje Pag/Aprob |              |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 90W | Porcentaje Pag/Modif |              |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.