

Cuenta Pública 2020

CUENTA PÚBLICA 2020
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA
90M CENTRO DE INVESTIGACIÓN Y DOCENCIA ECONÓMICAS, A.C.
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|--------------|--------------------|-------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | | | 281,434,121 | 101,351,409 | 15,575,698 | 1,333,845 | 399,695,073 | | | | | 399,695,073 | 100.0 | | | | |
| | | | | | | 260,019,034 | 57,762,690 | 11,694,308 | 222,308 | 329,698,340 | | | | | 329,698,340 | 100.0 | | | | |
| | | | | | | 258,904,928 | 51,746,256 | 97,973,483 | -30,730,452 | 377,894,215 | | | -1,513,546 | -1,513,546 | 376,380,669 | 100.4 | | -0- | | |
| | | | | | | 258,904,928 | 51,746,256 | 97,973,483 | -30,730,452 | 377,894,215 | | | -1,513,546 | -1,513,546 | 376,380,669 | 100.4 | | -0- | | |
| | | | | | | 92.0 | 51.1 | -0- | -0- | 94.5 | | | | | 94.2 | | | | | |
| | | | | | | 99.6 | 89.6 | -0- | -0- | 114.6 | | | | | 114.2 | | | | | |
| 1 | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | 2,337,051 | | | | 2,337,051 | | | | | 2,337,051 | 100.0 | | | | |
| 1 | | | | | | 1,030,389 | | | | 1,030,389 | | | | | 1,030,389 | 100.0 | | | | |
| 1 | | | | | | 1,957,166 | | | | 1,957,166 | | | | | 1,957,166 | 100.0 | | | | |
| 1 | | | | | | 1,957,166 | | | | 1,957,166 | | | | | 1,957,166 | 100.0 | | | | |
| 1 | | | | | | 83.7 | | | | 83.7 | | | | | 83.7 | | | | | |
| 1 | | | | | | 189.9 | | | | 189.9 | | | | | 189.9 | | | | | |
| 1 | 3 | | | | | | | | | | | | | | | | | | | |
| 1 | 3 | | | | | | | | | | | | | | | | | | | |
| 1 | 3 | | | | | 2,337,051 | | | | 2,337,051 | | | | | 2,337,051 | 100.0 | | | | |
| 1 | 3 | | | | | 1,030,389 | | | | 1,030,389 | | | | | 1,030,389 | 100.0 | | | | |
| 1 | 3 | | | | | 1,957,166 | | | | 1,957,166 | | | | | 1,957,166 | 100.0 | | | | |
| 1 | 3 | | | | | 1,957,166 | | | | 1,957,166 | | | | | 1,957,166 | 100.0 | | | | |
| 1 | 3 | | | | | 83.7 | | | | 83.7 | | | | | 83.7 | | | | | |
| 1 | 3 | | | | | 189.9 | | | | 189.9 | | | | | 189.9 | | | | | |
| 1 | 3 | 04 | | | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | 2,337,051 | | | | 2,337,051 | | | | | 2,337,051 | 100.0 | | | | |
| 1 | 3 | 04 | | | | 1,030,389 | | | | 1,030,389 | | | | | 1,030,389 | 100.0 | | | | |
| 1 | 3 | 04 | | | | 1,957,166 | | | | 1,957,166 | | | | | 1,957,166 | 100.0 | | | | |
| 1 | 3 | 04 | | | | 1,957,166 | | | | 1,957,166 | | | | | 1,957,166 | 100.0 | | | | |
| 1 | 3 | 04 | | | | 83.7 | | | | 83.7 | | | | | 83.7 | | | | | |
| 1 | 3 | 04 | | | | 189.9 | | | | 189.9 | | | | | 189.9 | | | | | |
| 1 | 3 | 04 | 001 | | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | 2,337,051 | | | | 2,337,051 | | | | | 2,337,051 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | 1,030,389 | | | | 1,030,389 | | | | | 1,030,389 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | 1,957,166 | | | | 1,957,166 | | | | | 1,957,166 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | 1,957,166 | | | | 1,957,166 | | | | | 1,957,166 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | 83.7 | | | | 83.7 | | | | | 83.7 | | | | | |
| 1 | 3 | 04 | 001 | | | 189.9 | | | | 189.9 | | | | | 189.9 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 2,337,051 | | | | 2,337,051 | | | | | 2,337,051 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | 1,030,389 | | | | 1,030,389 | | | | | 1,030,389 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | 1,957,166 | | | | 1,957,166 | | | | | 1,957,166 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | 1,957,166 | | | | 1,957,166 | | | | | 1,957,166 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | 83.7 | | | | 83.7 | | | | | 83.7 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 189.9 | | | | 189.9 | | | | | 189.9 | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90M | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90M | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90M | 2,337,051 | | | | 2,337,051 | | | | | 2,337,051 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90M | 1,030,389 | | | | 1,030,389 | | | | | 1,030,389 | 100.0 | | | | |

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38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA
90M CENTRO DE INVESTIGACIÓN Y DOCENCIA ECONÓMICAS, A.C.
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|--------------|--------------------|------------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 04 | 001 | 0001 | 90M | Devengado | 1,957,166 | | | 1,957,166 | | | | | 1,957,166 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | 0001 | 90M | Pagado | 1,957,166 | | | 1,957,166 | | | | | 1,957,166 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | 0001 | 90M | Porcentaje Pag/Aprob | | | 83.7 | 83.7 | | | | | | | | | | |
| 1 | 3 | 04 | 001 | 0001 | 90M | Porcentaje Pag/Modif | 189.9 | | | 189.9 | | | | | 189.9 | | | | | |
| 3 | | | | | | Desarrollo Económico | | | | | | | | | | | | | | |
| 3 | | | | | | Aprobado | 279,097,070 | 101,351,409 | 15,575,698 | 1,333,845 | 397,358,022 | | | | 397,358,022 | 100.0 | | | | |
| 3 | | | | | | Modificado | 258,988,645 | 57,762,690 | 11,694,308 | 222,308 | 328,667,951 | | | | 328,667,951 | 100.0 | | | | |
| 3 | | | | | | Devengado | 256,947,762 | 51,746,256 | 97,973,483 | -30,730,452 | 375,937,049 | | | -1,513,546 | -1,513,546 | 374,423,503 | 100.4 | | -0- | |
| 3 | | | | | | Pagado | 256,947,762 | 51,746,256 | 97,973,483 | -30,730,452 | 375,937,049 | | | -1,513,546 | -1,513,546 | 374,423,503 | 100.4 | | -0- | |
| 3 | | | | | | Porcentaje Pag/Aprob | 92.1 | 51.1 | -0- | -0- | 94.6 | | | | 94.2 | | | | | |
| 3 | | | | | | Porcentaje Pag/Modif | 99.2 | 89.6 | -0- | -0- | 114.4 | | | | 113.9 | | | | | |
| 3 | 8 | | | | | Ciencia, Tecnología e Innovación | | | | | | | | | | | | | | |
| 3 | 8 | | | | | Aprobado | 279,097,070 | 101,351,409 | 15,575,698 | 1,333,845 | 397,358,022 | | | | 397,358,022 | 100.0 | | | | |
| 3 | 8 | | | | | Modificado | 258,988,645 | 57,762,690 | 11,694,308 | 222,308 | 328,667,951 | | | | 328,667,951 | 100.0 | | | | |
| 3 | 8 | | | | | Devengado | 256,947,762 | 51,746,256 | 97,973,483 | -30,730,452 | 375,937,049 | | | -1,513,546 | -1,513,546 | 374,423,503 | 100.4 | | -0- | |
| 3 | 8 | | | | | Pagado | 256,947,762 | 51,746,256 | 97,973,483 | -30,730,452 | 375,937,049 | | | -1,513,546 | -1,513,546 | 374,423,503 | 100.4 | | -0- | |
| 3 | 8 | | | | | Porcentaje Pag/Aprob | 92.1 | 51.1 | -0- | -0- | 94.6 | | | | 94.2 | | | | | |
| 3 | 8 | | | | | Porcentaje Pag/Modif | 99.2 | 89.6 | -0- | -0- | 114.4 | | | | 113.9 | | | | | |
| 3 | 8 | 01 | | | | Investigación Científica | | | | | | | | | | | | | | |
| 3 | 8 | 01 | | | | Aprobado | 279,097,070 | 101,351,409 | 15,575,698 | 1,333,845 | 397,358,022 | | | | 397,358,022 | 100.0 | | | | |
| 3 | 8 | 01 | | | | Modificado | 258,988,645 | 57,762,690 | 11,694,308 | 222,308 | 328,667,951 | | | | 328,667,951 | 100.0 | | | | |
| 3 | 8 | 01 | | | | Devengado | 256,947,762 | 51,746,256 | 97,973,483 | -30,730,452 | 375,937,049 | | | -1,513,546 | -1,513,546 | 374,423,503 | 100.4 | | -0- | |
| 3 | 8 | 01 | | | | Pagado | 256,947,762 | 51,746,256 | 97,973,483 | -30,730,452 | 375,937,049 | | | -1,513,546 | -1,513,546 | 374,423,503 | 100.4 | | -0- | |
| 3 | 8 | 01 | | | | Porcentaje Pag/Aprob | 92.1 | 51.1 | -0- | -0- | 94.6 | | | | 94.2 | | | | | |
| 3 | 8 | 01 | | | | Porcentaje Pag/Modif | 99.2 | 89.6 | -0- | -0- | 114.4 | | | | 113.9 | | | | | |
| 3 | 8 | 01 | 002 | | | Servicios de apoyo administrativo | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 002 | | | Aprobado | 61,578,241 | | | 61,578,241 | | | | | 61,578,241 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | | | Modificado | 58,565,328 | | | 58,565,328 | | | | | 58,565,328 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | | | Devengado | 64,119,213 | | | 64,119,213 | | | | | 64,119,213 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | | | Pagado | 64,119,213 | | | 64,119,213 | | | | | 64,119,213 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | | | Porcentaje Pag/Aprob | 104.1 | | | 104.1 | | | | | 104.1 | | | | | |
| 3 | 8 | 01 | 002 | | | Porcentaje Pag/Modif | 109.5 | | | 109.5 | | | | | 109.5 | | | | | |
| 3 | 8 | 01 | 002 | M001 | | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 002 | M001 | | Aprobado | 61,578,241 | | | 61,578,241 | | | | | 61,578,241 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | | Modificado | 58,565,328 | | | 58,565,328 | | | | | 58,565,328 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | | Devengado | 64,119,213 | | | 64,119,213 | | | | | 64,119,213 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | | Pagado | 64,119,213 | | | 64,119,213 | | | | | 64,119,213 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | | Porcentaje Pag/Aprob | 104.1 | | | 104.1 | | | | | 104.1 | | | | | |
| 3 | 8 | 01 | 002 | M001 | | Porcentaje Pag/Modif | 109.5 | | | 109.5 | | | | | 109.5 | | | | | |
| 3 | 8 | 01 | 002 | M001 | 90M | Centro de Investigación y Docencia Económicas, A.C. | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 002 | M001 | 90M | Aprobado | 61,578,241 | | | 61,578,241 | | | | | 61,578,241 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | 90M | Modificado | 58,565,328 | | | 58,565,328 | | | | | 58,565,328 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | 90M | Devengado | 64,119,213 | | | 64,119,213 | | | | | 64,119,213 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | 90M | Pagado | 64,119,213 | | | 64,119,213 | | | | | 64,119,213 | 100.0 | | | | |

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38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA
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| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--|----|----|-----|------|-----|----------------------|--------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 8 | 01 | 002 | M001 | 90M | 104.1 | | | | 104.1 | | | | | 104.1 | | | | | |
| 3 | 8 | 01 | 002 | M001 | 90M | 109.5 | | | | 109.5 | | | | | 109.5 | | | | | |
| 3 | 8 | 01 | 003 | | | | | | | | | | | | | | | | | |
| Generación de conocimiento científico para el bienestar de la población y difusión de sus resultados | | | | | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | | | 217,518,829 | 101,351,409 | 15,575,698 | 1,333,845 | 335,779,781 | | | | | 335,779,781 | 100.0 | | | | |
| 3 | 8 | 01 | 003 | | | 200,423,317 | 57,762,690 | 11,694,308 | 222,308 | 270,102,623 | | | | | 270,102,623 | 100.0 | | | | |
| 3 | 8 | 01 | 003 | | | 192,828,549 | 51,746,256 | 97,973,483 | 222,308 | 342,770,596 | | | | | 342,770,596 | 100.0 | | | | |
| 3 | 8 | 01 | 003 | | | 192,828,549 | 51,746,256 | 97,973,483 | 222,308 | 342,770,596 | | | | | 342,770,596 | 100.0 | | | | |
| 3 | 8 | 01 | 003 | | | 88.6 | 51.1 | -0- | 16.7 | 102.1 | | | | | 102.1 | | | | | |
| 3 | 8 | 01 | 003 | | | 96.2 | 89.6 | -0- | 100.0 | 126.9 | | | | | 126.9 | | | | | |
| 3 | 8 | 01 | 003 | E003 | | | | | | | | | | | | | | | | |
| Investigación científica, desarrollo e innovación | | | | | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | E003 | | 217,518,829 | 101,351,409 | 15,575,698 | 1,333,845 | 335,779,781 | | | | | 335,779,781 | 100.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | | 200,423,317 | 57,762,690 | 11,694,308 | 222,308 | 270,102,623 | | | | | 270,102,623 | 100.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | | 192,828,549 | 51,746,256 | 97,973,483 | 222,308 | 342,770,596 | | | | | 342,770,596 | 100.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | | 192,828,549 | 51,746,256 | 97,973,483 | 222,308 | 342,770,596 | | | | | 342,770,596 | 100.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | | 88.6 | 51.1 | -0- | 16.7 | 102.1 | | | | | 102.1 | | | | | |
| 3 | 8 | 01 | 003 | E003 | | 96.2 | 89.6 | -0- | 100.0 | 126.9 | | | | | 126.9 | | | | | |
| 3 | 8 | 01 | 003 | E003 | 90M | | | | | | | | | | | | | | | |
| Centro de Investigación y Docencia Económicas, A.C. | | | | | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | E003 | 90M | 217,518,829 | 101,351,409 | 15,575,698 | 1,333,845 | 335,779,781 | | | | | 335,779,781 | 100.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | 90M | 200,423,317 | 57,762,690 | 11,694,308 | 222,308 | 270,102,623 | | | | | 270,102,623 | 100.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | 90M | 192,828,549 | 51,746,256 | 97,973,483 | 222,308 | 342,770,596 | | | | | 342,770,596 | 100.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | 90M | 192,828,549 | 51,746,256 | 97,973,483 | 222,308 | 342,770,596 | | | | | 342,770,596 | 100.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | 90M | 88.6 | 51.1 | -0- | 16.7 | 102.1 | | | | | 102.1 | | | | | |
| 3 | 8 | 01 | 003 | E003 | 90M | 96.2 | 89.6 | -0- | 100.0 | 126.9 | | | | | 126.9 | | | | | |
| 3 | 8 | 01 | 009 | | | | | | | | | | | | | | | | | |
| Fortalecimiento a la capacidad científica, tecnológica y de innovación | | | | | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | | | | | | | | | | | | | | | | | |
| Aprobado | | | | | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | | | | | | | | | | | | | | | | | |
| Modificado | | | | | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | | | | | | | | | | | | | | | | | |
| Devengado | | | | | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | | | | | | | | | | | | | | | | | |
| Pagado | | | | | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | | | | | | | | | | | | | | | | | |
| Porcentaje Pag/Aprob | | | | | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | | | | | | | | | | | | | | | | | |
| Porcentaje Pag/Modif | | | | | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | | | | | | | | | | | | | | | | |
| Operaciones Ajenas | | | | | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | | | | | | | | | | | | | | | | |
| Aprobado | | | | | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | | | | | | | | | | | | | | | | |
| Modificado | | | | | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | | | | | | | | | | | | | | | | |
| Devengado | | | | | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | | | | | | | | | | | | | | | | |
| Pagado | | | | | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | | | | | | | | | | | | | | | | |
| Porcentaje Pag/Aprob | | | | | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | | | | | | | | | | | | | | | | |
| Porcentaje Pag/Modif | | | | | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | 90M | | | | | | | | | | | | | | | |
| Centro de Investigación y Docencia Económicas, A.C. | | | | | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | 90M | | | | | | | | | | | | | | | |
| Aprobado | | | | | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | 90M | | | | | | | | | | | | | | | |
| Modificado | | | | | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | 90M | | | | | | | | | | | | | | | |
| Devengado | | | | | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | 90M | | | | | | | | | | | | | | | |
| Pagado | | | | | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | 90M | | | | | | | | | | | | | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA
90M CENTRO DE INVESTIGACIÓN Y DOCENCIA ECONÓMICAS, A.C.
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|----------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 8 | 01 | 009 | W001 | 90M | | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | 90M | | Porcentaje Pag/Modif | | | | | | | | | | | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.