

Cuenta Pública 2020

CUENTA PÚBLICA 2020
GASTO POR CATEGORÍA PROGRAMÁTICA^{1/}
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA
90K CENTRO DE INVESTIGACIÓN Y DESARROLLO TECNOLÓGICO EN ELECTROQUÍMICA, S.C.
(PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | Programas Federales | | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 99,715,488 | 46,998,924 | 850,579 | | 147,564,991 | | | | | 147,564,991 | 100.0 | | | |
| | | | | TOTAL MODIFICADO | 102,270,039 | 46,550,484 | 850,370 | | 149,670,893 | | | | | 149,670,893 | 100.0 | | | |
| | | | | TOTAL DEVENGADO | 95,131,027 | 32,775,587 | 551,897 | -3,058,592 | 125,399,919 | | | -869,163 | -869,163 | 124,530,756 | 100.7 | | -0- | |
| | | | | TOTAL PAGADO | 95,131,027 | 32,826,131 | 551,897 | -3,058,592 | 125,450,463 | | | -869,163 | -869,163 | 124,581,300 | 100.7 | | -0- | |
| | | | | Porcentaje Pag/Aprob | 95.4 | 69.8 | 64.9 | | 85.0 | | | | | 84.4 | | | | |
| | | | | Porcentaje Pag/Modif | 93.0 | 70.5 | 64.9 | | 83.8 | | | | | 83.2 | | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 94,124,145 | 46,946,982 | 850,579 | | 141,921,706 | | | | | 141,921,706 | 100.0 | | | |
| 1 | 2 | | | Modificado | 96,538,081 | 46,498,542 | 850,370 | | 143,886,993 | | | | | 143,886,993 | 100.0 | | | |
| 1 | 2 | | | Devengado | 89,399,069 | 32,723,645 | 551,897 | | 122,674,611 | | | | | 122,674,611 | 100.0 | | | |
| 1 | 2 | | | Pagado | 89,399,069 | 32,774,189 | 551,897 | | 122,725,155 | | | | | 122,725,155 | 100.0 | | | |
| 1 | 2 | | | Porcentaje Pag/Aprob | 95.0 | 69.8 | 64.9 | | 86.5 | | | | | 86.5 | | | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 92.6 | 70.5 | 64.9 | | 85.3 | | | | | 85.3 | | | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 94,124,145 | 46,946,982 | 850,579 | | 141,921,706 | | | | | 141,921,706 | 100.0 | | | |
| 1 | 2 | E | | Modificado | 96,538,081 | 46,498,542 | 850,370 | | 143,886,993 | | | | | 143,886,993 | 100.0 | | | |
| 1 | 2 | E | | Devengado | 89,399,069 | 32,723,645 | 551,897 | | 122,674,611 | | | | | 122,674,611 | 100.0 | | | |
| 1 | 2 | E | | Pagado | 89,399,069 | 32,774,189 | 551,897 | | 122,725,155 | | | | | 122,725,155 | 100.0 | | | |
| 1 | 2 | E | | Porcentaje Pag/Aprob | 95.0 | 69.8 | 64.9 | | 86.5 | | | | | 86.5 | | | | |
| 1 | 2 | E | | Porcentaje Pag/Modif | 92.6 | 70.5 | 64.9 | | 85.3 | | | | | 85.3 | | | | |
| 1 | 2 | E | 003 | Investigación científica, desarrollo e innovación | | | | | | | | | | | | | | |
| 1 | 2 | E | 003 | Aprobado | 94,124,145 | 46,946,982 | 850,579 | | 141,921,706 | | | | | 141,921,706 | 100.0 | | | |
| 1 | 2 | E | 003 | Modificado | 96,538,081 | 46,498,542 | 850,370 | | 143,886,993 | | | | | 143,886,993 | 100.0 | | | |
| 1 | 2 | E | 003 | Devengado | 89,399,069 | 32,723,645 | 551,897 | | 122,674,611 | | | | | 122,674,611 | 100.0 | | | |
| 1 | 2 | E | 003 | Pagado | 89,399,069 | 32,774,189 | 551,897 | | 122,725,155 | | | | | 122,725,155 | 100.0 | | | |
| 1 | 2 | E | 003 | Porcentaje Pag/Aprob | 95.0 | 69.8 | 64.9 | | 86.5 | | | | | 86.5 | | | | |
| 1 | 2 | E | 003 | Porcentaje Pag/Modif | 92.6 | 70.5 | 64.9 | | 85.3 | | | | | 85.3 | | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 5,591,343 | 51,942 | | | 5,643,285 | | | | | 5,643,285 | 100.0 | | | |
| 1 | 3 | | | Modificado | 5,731,958 | 51,942 | | | 5,783,900 | | | | | 5,783,900 | 100.0 | | | |
| 1 | 3 | | | Devengado | 5,731,958 | 51,942 | | -3,058,592 | 2,725,308 | | | -869,163 | -869,163 | 1,856,145 | 146.8 | | -0- | |
| 1 | 3 | | | Pagado | 5,731,958 | 51,942 | | -3,058,592 | 2,725,308 | | | -869,163 | -869,163 | 1,856,145 | 146.8 | | -0- | |
| 1 | 3 | | | Porcentaje Pag/Aprob | 102.5 | 100.0 | | | 48.3 | | | | | 32.9 | | | | |
| 1 | 3 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 47.1 | | | | | 32.1 | | | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | 3,860,176 | 26,738 | | | 3,886,914 | | | | | 3,886,914 | 100.0 | | | |
| 1 | 3 | M | | Modificado | 3,999,591 | 26,738 | | | 4,026,329 | | | | | 4,026,329 | 100.0 | | | |
| 1 | 3 | M | | Devengado | 3,999,591 | 26,738 | | | 4,026,329 | | | | | 4,026,329 | 100.0 | | | |
| 1 | 3 | M | | Pagado | 3,999,591 | 26,738 | | | 4,026,329 | | | | | 4,026,329 | 100.0 | | | |
| 1 | 3 | M | | Porcentaje Pag/Aprob | 103.6 | 100.0 | | | 103.6 | | | | | 103.6 | | | | |
| 1 | 3 | M | | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Aprobado | 3,860,176 | 26,738 | | | 3,886,914 | | | | | 3,886,914 | 100.0 | | | |

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|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|-----------|--------------------------|--------------------|-----------|--------------------|-----------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | M | 001 | Modificado | 3,999,591 | 26,738 | | | 4,026,329 | | | | | 4,026,329 | 100.0 | | | |
| 1 | 3 | M | 001 | Devengado | 3,999,591 | 26,738 | | | 4,026,329 | | | | | 4,026,329 | 100.0 | | | |
| 1 | 3 | M | 001 | Pagado | 3,999,591 | 26,738 | | | 4,026,329 | | | | | 4,026,329 | 100.0 | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Aprob | 103.6 | 100.0 | | | 103.6 | | | | | 103.6 | | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | | | | |
| 1 | 3 | O | | Aprobado | 1,731,167 | 25,204 | | | 1,756,371 | | | | | 1,756,371 | 100.0 | | | |
| 1 | 3 | O | | Modificado | 1,732,367 | 25,204 | | | 1,757,571 | | | | | 1,757,571 | 100.0 | | | |
| 1 | 3 | O | | Devengado | 1,732,367 | 25,204 | | | 1,757,571 | | | | | 1,757,571 | 100.0 | | | |
| 1 | 3 | O | | Pagado | 1,732,367 | 25,204 | | | 1,757,571 | | | | | 1,757,571 | 100.0 | | | |
| 1 | 3 | O | | Porcentaje Pag/Aprob | 100.1 | 100.0 | | | 100.1 | | | | | 100.1 | | | | |
| 1 | 3 | O | | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | 1,731,167 | 25,204 | | | 1,756,371 | | | | | 1,756,371 | 100.0 | | | |
| 1 | 3 | O | 001 | Modificado | 1,732,367 | 25,204 | | | 1,757,571 | | | | | 1,757,571 | 100.0 | | | |
| 1 | 3 | O | 001 | Devengado | 1,732,367 | 25,204 | | | 1,757,571 | | | | | 1,757,571 | 100.0 | | | |
| 1 | 3 | O | 001 | Pagado | 1,732,367 | 25,204 | | | 1,757,571 | | | | | 1,757,571 | 100.0 | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Aprob | 100.1 | 100.0 | | | 100.1 | | | | | 100.1 | | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | W | | Operaciones ajenas | | | | | | | | | | | | | | |
| 1 | 3 | W | | Aprobado | | | | | | | | | | | | | | |
| 1 | 3 | W | | Modificado | | | | | | | | | | | | | | |
| 1 | 3 | W | | Devengado | | | | | | | | | | | | | | |
| 1 | 3 | W | | Pagado | | | | | | | | | | | | | | |
| 1 | 3 | W | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | W | | Porcentaje Pag/Modif | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Operaciones Ajenas | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Aprobado | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Modificado | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Devengado | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Pagado | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Porcentaje Pag/Modif | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Operaciones Ajenas | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Aprobado | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Modificado | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Devengado | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Pagado | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Porcentaje Pag/Modif | | | | | | | | | | | | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.