

Cuenta Pública 2020

CUENTA PÚBLICA 2020 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} PODER JUDICIAL (PESOS)

ENTE / RAMO	PROGRAMA	DENOMINACIÓN	GASTO CORRIENTE					PENSIONES Y JUBILACIONES	GASTO DE INVERSIÓN				TOTAL			
			SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
														CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN
Poder Judicial		Aprobado	57,632,638,890	8,547,100,626	3,957,088	192,290,075	66,375,986,679		929,131,024			929,131,024	67,305,117,703	98.6		1.4
		Modificado	57,601,803,440	7,763,490,629	3,168,999	173,833,969	65,542,297,037		1,096,846,565			1,096,846,565	66,639,143,602	98.4		1.6
		Devengado	57,540,819,399	7,656,844,766	3,168,999	164,478,926	65,365,312,090		1,063,518,697			1,063,518,697	66,428,830,787	98.4		1.6
		Ejercicio	57,540,819,399	7,656,844,766	3,168,999	164,478,926	65,365,312,090		1,063,518,697			1,063,518,697	66,428,830,787	98.4		1.6
		Porcentaje Ejer/Aprob	99.8	89.6	80.1	85.5	98.5		114.5			114.5	98.7			
		Porcentaje Ejer/Modif	99.9	98.6	100.0	94.6	99.7		97.0			97.0	99.7			
	Suprema Corte de Justicia de la Nación	Aprobado	3,988,934,363	768,338,358	3,957,088	38,347,838	4,799,577,647		22,325,601			22,325,601	4,821,903,248	99.5		0.5
		Modificado	3,988,934,363	702,188,734	3,168,999	38,317,964	4,732,610,060		90,607,065			90,607,065	4,823,217,125	98.1		1.9
		Devengado	3,986,845,876	614,319,945	3,168,999	34,451,625	4,638,786,445		85,058,962			85,058,962	4,723,845,407	98.2		1.8
		Ejercicio	3,986,845,876	614,319,945	3,168,999	34,451,625	4,638,786,445		85,058,962			85,058,962	4,723,845,407	98.2		1.8
		Porcentaje Ejer/Aprob	99.9	80.0	80.1	89.8	96.6		381.0			381.0	98.0			
		Porcentaje Ejer/Modif	99.9	87.5	100.0	89.9	98.0		93.9			93.9	97.9			
	R001	Otras Actividades														
		Aprobado	3,988,934,363	768,338,358	3,957,088	38,347,838	4,799,577,647		22,325,601			22,325,601	4,821,903,248	99.5		0.5
		Modificado	3,988,934,363	702,188,734	3,168,999	38,317,964	4,732,610,060		90,607,065			90,607,065	4,823,217,125	98.1		1.9
		Devengado	3,986,845,876	614,319,945	3,168,999	34,451,625	4,638,786,445		85,058,962			85,058,962	4,723,845,407	98.2		1.8
		Ejercicio	3,986,845,876	614,319,945	3,168,999	34,451,625	4,638,786,445		85,058,962			85,058,962	4,723,845,407	98.2		1.8
		Porcentaje Ejer/Aprob	99.9	80.0	80.1	89.8	96.6		381.0			381.0	98.0			
		Porcentaje Ejer/Modif	99.9	87.5	100.0	89.9	98.0		93.9			93.9	97.9			
	Consejo de la Judicatura Federal	Aprobado	51,448,489,880	7,355,710,388		129,511,805	58,933,712,073		900,899,362			900,899,362	59,834,611,435	98.5		1.5
		Modificado	51,444,199,150	6,646,426,198		112,621,363	58,203,246,710		944,376,747			944,376,747	59,147,623,457	98.4		1.6
		Devengado	51,444,199,150	6,646,426,198		112,621,363	58,203,246,710		944,376,747			944,376,747	59,147,623,457	98.4		1.6
		Ejercicio	51,444,199,150	6,646,426,198		112,621,363	58,203,246,710		944,376,747			944,376,747	59,147,623,457	98.4		1.6
		Porcentaje Ejer/Aprob	100.0	90.4		87.0	98.8		104.8			104.8	98.9			
		Porcentaje Ejer/Modif	100.0	100.0		100.0	100.0		100.0			100.0	100.0			
	R001	Otras Actividades														
		Aprobado	51,448,489,880	7,355,710,388		129,511,805	58,933,712,073		900,899,362			900,899,362	59,834,611,435	98.5		1.5
		Modificado	51,444,199,150	6,646,426,198		112,621,363	58,203,246,710		944,376,747			944,376,747	59,147,623,457	98.4		1.6
		Devengado	51,444,199,150	6,646,426,198		112,621,363	58,203,246,710		944,376,747			944,376,747	59,147,623,457	98.4		1.6
		Ejercicio	51,444,199,150	6,646,426,198		112,621,363	58,203,246,710		944,376,747			944,376,747	59,147,623,457	98.4		1.6
		Porcentaje Ejer/Aprob	100.0	90.4		87.0	98.8		104.8			104.8	98.9			
		Porcentaje Ejer/Modif	100.0	100.0		100.0	100.0		100.0			100.0	100.0			
		Aprobado	2,195,214,647	423,051,880		24,430,432	2,642,696,959		5,906,061			5,906,061	2,648,603,020	99.8		0.2
		Modificado	2,168,669,927	414,875,697		22,894,643	2,606,440,267		61,862,753			61,862,753	2,668,303,020	97.7		2.3
		Devengado	2,109,774,373	396,098,623		17,405,938	2,523,278,934		34,082,988			34,082,988	2,557,361,922	98.7		1.3
		Ejercicio	2,109,774,373	396,098,623		17,405,938	2,523,278,934		34,082,988			34,082,988	2,557,361,922	98.7		1.3
		Porcentaje Ejer/Aprob	96.1	93.6		71.2	95.5		-0-			-0-	96.6			
		Porcentaje Ejer/Modif	97.3	95.5		76.0	96.8		55.1			55.1	95.8			
	R001	Otras Actividades														
		Aprobado	2,195,214,647	423,051,880		24,430,432	2,642,696,959		5,906,061			5,906,061	2,648,603,020	99.8		0.2
		Modificado	2,168,669,927	414,875,697		22,894,643	2,606,440,267		61,862,753			61,862,753	2,668,303,020	97.7		2.3
		Devengado	2,109,774,373	396,098,623		17,405,938	2,523,278,934		34,082,988			34,082,988	2,557,361,922	98.7		1.3
		Ejercicio	2,109,774,373	396,098,623		17,405,938	2,523,278,934		34,082,988			34,082,988	2,557,361,922	98.7		1.3
		Porcentaje Ejer/Aprob	96.1	93.6		71.2	95.5		-0-			-0-	96.6			
		Porcentaje Ejer/Modif	97.3	95.5		76.0	96.8		55.1			55.1	95.8			

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -0- corresponde a porcentajes menores a 0.05% o mayores a 500%.

Fuente: Presupuesto aprobado y modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devengado, pagado y ejercicio los entes públicos.

