

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} PODER JUDICIAL (PESOS)

ENTE / RAMO	RI	FN	SF	PP	DENOMINACIÓN	APROBADO				MODIFICADO				DEVENGADO				EJERCICIO				%EJER /	
						CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN	SUMA	APROB	MODE
TOTAL						66,375,986,679		929,131,024	67,305,117,703	65,542,297,037		1,096,846,565	66,639,143,602	65,365,312,090		1,063,518,697	66,428,830,787	65,365,312,090		1,063,518,697	66,428,830,787	98.7	99.7
					Suprema Corte de Justicia de la Nación	4,799,577,647		22,325,601	4,821,903,248	4,732,610,060		90,607,065	4,823,217,125	4,638,786,445		85,058,962	4,723,845,407	4,638,786,445		85,058,962	4,723,845,407	98.0	97.9
	1				Gobierno	4,799,577,647		22,325,601	4,821,903,248	4,732,610,060		90,607,065	4,823,217,125	4,638,786,445		85,058,962	4,723,845,407	4,638,786,445		85,058,962	4,723,845,407	98.0	97.9
		2			Justicia	4,799,577,647		22,325,601	4,821,903,248	4,732,610,060		90,607,065	4,823,217,125	4,638,786,445		85,058,962	4,723,845,407	4,638,786,445		85,058,962	4,723,845,407	98.0	97.9
			01		Impartición de Justicia	4,799,577,647		22,325,601	4,821,903,248	4,732,610,060		90,607,065	4,823,217,125	4,638,786,445		85,058,962	4,723,845,407	4,638,786,445		85,058,962	4,723,845,407	98.0	97.9
				RO01	Otras Actividades	4,799,577,647		22,325,601	4,821,903,248	4,732,610,060		90,607,065	4,823,217,125	4,638,786,445		85,058,962	4,723,845,407	4,638,786,445		85,058,962	4,723,845,407	98.0	97.9
					Consejo de la Judicatura Federal	58,933,712,073		900,899,362	59,834,611,435	58,203,246,710		944,376,747	59,147,623,457	58,203,246,710		944,376,747	59,147,623,457	58,203,246,710		944,376,747	59,147,623,457	98.9	100.0
	1				Gobierno	58,933,712,073		900,899,362	59,834,611,435	58,203,246,710		944,376,747	59,147,623,457	58,203,246,710		944,376,747	59,147,623,457	58,203,246,710		944,376,747	59,147,623,457	98.9	100.0
		2			Justicia	58,933,712,073		900,899,362	59,834,611,435	58,203,246,710		944,376,747	59,147,623,457	58,203,246,710		944,376,747	59,147,623,457	58,203,246,710		944,376,747	59,147,623,457	98.9	100.0
			01		Impartición de Justicia	58,933,712,073		900,899,362	59,834,611,435	58,203,246,710		944,376,747	59,147,623,457	58,203,246,710		944,376,747	59,147,623,457	58,203,246,710		944,376,747	59,147,623,457	98.9	100.0
				RO01	Otras Actividades	58,933,712,073		900,899,362	59,834,611,435	58,203,246,710		944,376,747	59,147,623,457	58,203,246,710		944,376,747	59,147,623,457	58,203,246,710		944,376,747	59,147,623,457	98.9	100.0
						2,642,696,959		5,906,061	2,648,603,020	2,606,440,267		61,862,753	2,668,303,020	2,523,278,934		34,082,988	2,557,361,922	2,523,278,934		34,082,988	2,557,361,922	96.6	95.8
	1				Gobierno	2,642,696,959		5,906,061	2,648,603,020	2,606,440,267		61,862,753	2,668,303,020	2,523,278,934		34,082,988	2,557,361,922	2,523,278,934		34,082,988	2,557,361,922	96.6	95.8
		2			Justicia	2,642,696,959		5,906,061	2,648,603,020	2,606,440,267		61,862,753	2,668,303,020	2,523,278,934		34,082,988	2,557,361,922	2,523,278,934		34,082,988	2,557,361,922	96.6	95.8
			01		Impartición de Justicia	2,642,696,959		5,906,061	2,648,603,020	2,606,440,267		61,862,753	2,668,303,020	2,523,278,934		34,082,988	2,557,361,922	2,523,278,934		34,082,988	2,557,361,922	96.6	95.8
				RO01	Otras Actividades	2,642,696,959		5,906,061	2,648,603,020	2,606,440,267		61,862,753	2,668,303,020	2,523,278,934		34,082,988	2,557,361,922	2,523,278,934		34,082,988	2,557,361,922	96.6	95.8

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

Fuente: Presupuesto aprobado y modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devengado, pagado y ejercicio los entes públicos.