

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 46 COMISIÓN NACIONAL DE HIDROCARBUROS (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|----------------------------|--------------------|-------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | | | 219,068,613 | 692,936 | | | 219,761,549 | | | | | 219,761,549 | 100.0 | | | | |
| | | | | | | 328,168,354 | 229,658,890 | | 126,705,831 | 684,533,075 | | | | | 684,533,075 | 100.0 | | | | |
| | | | | | | 328,168,354 | 229,658,890 | | 126,705,831 | 684,533,075 | | | | | 684,533,075 | 100.0 | | | | |
| | | | | | | 328,168,354 | 229,658,890 | | 126,705,831 | 684,533,075 | | | | | 684,533,075 | 100.0 | | | | |
| | | | | | | 149.8 | -0- | | | 311.5 | | | | | 311.5 | | | | | |
| | | | | | | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 1 | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | 7,122,648 | | | | 7,122,648 | | | | | 7,122,648 | 100.0 | | | | |
| 1 | | | | | | 10,370,325 | 3,295,918 | | | 13,666,243 | | | | | 13,666,243 | 100.0 | | | | |
| 1 | | | | | | 10,370,325 | 3,295,918 | | | 13,666,243 | | | | | 13,666,243 | 100.0 | | | | |
| 1 | | | | | | 10,370,325 | 3,295,918 | | | 13,666,243 | | | | | 13,666,243 | 100.0 | | | | |
| 1 | | | | | | 145.6 | | | | 191.9 | | | | | 191.9 | | | | | |
| 1 | | | | | | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | | | | | | | | | | | | | | | | | | | |
| 1 | 3 | | | | | 7,122,648 | | | | 7,122,648 | | | | | 7,122,648 | 100.0 | | | | |
| 1 | 3 | | | | | 10,370,325 | 3,295,918 | | | 13,666,243 | | | | | 13,666,243 | 100.0 | | | | |
| 1 | 3 | | | | | 10,370,325 | 3,295,918 | | | 13,666,243 | | | | | 13,666,243 | 100.0 | | | | |
| 1 | 3 | | | | | 10,370,325 | 3,295,918 | | | 13,666,243 | | | | | 13,666,243 | 100.0 | | | | |
| 1 | 3 | | | | | 145.6 | | | | 191.9 | | | | | 191.9 | | | | | |
| 1 | 3 | | | | | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | | | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | 7,122,648 | | | | 7,122,648 | | | | | 7,122,648 | 100.0 | | | | |
| 1 | 3 | 04 | | | | 10,370,325 | 3,295,918 | | | 13,666,243 | | | | | 13,666,243 | 100.0 | | | | |
| 1 | 3 | 04 | | | | 10,370,325 | 3,295,918 | | | 13,666,243 | | | | | 13,666,243 | 100.0 | | | | |
| 1 | 3 | 04 | | | | 10,370,325 | 3,295,918 | | | 13,666,243 | | | | | 13,666,243 | 100.0 | | | | |
| 1 | 3 | 04 | | | | 145.6 | | | | 191.9 | | | | | 191.9 | | | | | |
| 1 | 3 | 04 | | | | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | 7,122,648 | | | | 7,122,648 | | | | | 7,122,648 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | 10,370,325 | 3,295,918 | | | 13,666,243 | | | | | 13,666,243 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | 10,370,325 | 3,295,918 | | | 13,666,243 | | | | | 13,666,243 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | 10,370,325 | 3,295,918 | | | 13,666,243 | | | | | 13,666,243 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | 145.6 | | | | 191.9 | | | | | 191.9 | | | | | |
| 1 | 3 | 04 | 001 | | | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 7,122,648 | | | | 7,122,648 | | | | | 7,122,648 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | 10,370,325 | 3,295,918 | | | 13,666,243 | | | | | 13,666,243 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | 10,370,325 | 3,295,918 | | | 13,666,243 | | | | | 13,666,243 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | 10,370,325 | 3,295,918 | | | 13,666,243 | | | | | 13,666,243 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | 145.6 | | | | 191.9 | | | | | 191.9 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | 300 | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | 300 | 7,122,648 | | | | 7,122,648 | | | | | 7,122,648 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 300 | 10,370,325 | 3,295,918 | | | 13,666,243 | | | | | 13,666,243 | 100.0 | | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 46 COMISIÓN NACIONAL DE HIDROCARBUROS (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 04 | 001 | O001 | 300 | Devengado | 10,370,325 | 3,295,918 | | | 13,666,243 | | | | | 13,666,243 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 300 | Ejercicio | 10,370,325 | 3,295,918 | | | 13,666,243 | | | | | 13,666,243 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 300 | Porcentaje Ejer/Aprob | | 145.6 | | | 191.9 | | | | | 191.9 | | | | |
| 1 | 3 | 04 | 001 | O001 | 300 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 3 | | | | | | Desarrollo Económico | | | | | | | | | | | | | | |
| 3 | | | | | | Aprobado | 211,945,965 | 692,936 | | | 212,638,901 | | | | | 212,638,901 | 100.0 | | | |
| 3 | | | | | | Modificado | 317,798,028 | 226,362,972 | | 126,705,831 | 670,866,831 | | | | | 670,866,831 | 100.0 | | | |
| 3 | | | | | | Devengado | 317,798,028 | 226,362,972 | | 126,705,831 | 670,866,831 | | | | | 670,866,831 | 100.0 | | | |
| 3 | | | | | | Ejercicio | 317,798,028 | 226,362,972 | | 126,705,831 | 670,866,831 | | | | | 670,866,831 | 100.0 | | | |
| 3 | | | | | | Porcentaje Ejer/Aprob | 149.9 | -0- | | | 315.5 | | | | | 315.5 | | | | |
| 3 | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 3 | 3 | | | | | Combustibles y Energía | | | | | | | | | | | | | | |
| 3 | 3 | | | | | Aprobado | 211,945,965 | 692,936 | | | 212,638,901 | | | | | 212,638,901 | 100.0 | | | |
| 3 | 3 | | | | | Modificado | 317,798,028 | 226,362,972 | | 126,705,831 | 670,866,831 | | | | | 670,866,831 | 100.0 | | | |
| 3 | 3 | | | | | Devengado | 317,798,028 | 226,362,972 | | 126,705,831 | 670,866,831 | | | | | 670,866,831 | 100.0 | | | |
| 3 | 3 | | | | | Ejercicio | 317,798,028 | 226,362,972 | | 126,705,831 | 670,866,831 | | | | | 670,866,831 | 100.0 | | | |
| 3 | 3 | | | | | Porcentaje Ejer/Aprob | 149.9 | -0- | | | 315.5 | | | | | 315.5 | | | | |
| 3 | 3 | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 3 | 3 | 02 | | | | Petróleo y Gas Natural (Hidrocarburos) | | | | | | | | | | | | | | |
| 3 | 3 | 02 | | | | Aprobado | 211,945,965 | 692,936 | | | 212,638,901 | | | | | 212,638,901 | 100.0 | | | |
| 3 | 3 | 02 | | | | Modificado | 317,798,028 | 226,362,972 | | 126,705,831 | 670,866,831 | | | | | 670,866,831 | 100.0 | | | |
| 3 | 3 | 02 | | | | Devengado | 317,798,028 | 226,362,972 | | 126,705,831 | 670,866,831 | | | | | 670,866,831 | 100.0 | | | |
| 3 | 3 | 02 | | | | Ejercicio | 317,798,028 | 226,362,972 | | 126,705,831 | 670,866,831 | | | | | 670,866,831 | 100.0 | | | |
| 3 | 3 | 02 | | | | Porcentaje Ejer/Aprob | 149.9 | -0- | | | 315.5 | | | | | 315.5 | | | | |
| 3 | 3 | 02 | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 3 | 3 | 02 | 002 | | | Servicios de Apoyo Administrativo | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 002 | | | Aprobado | 21,877,661 | 21,602 | | | 21,899,263 | | | | | 21,899,263 | 100.0 | | | |
| 3 | 3 | 02 | 002 | | | Modificado | 46,330,452 | 52,686,491 | | 126,543,263 | 225,560,206 | | | | | 225,560,206 | 100.0 | | | |
| 3 | 3 | 02 | 002 | | | Devengado | 46,330,452 | 52,686,491 | | 126,543,263 | 225,560,206 | | | | | 225,560,206 | 100.0 | | | |
| 3 | 3 | 02 | 002 | | | Ejercicio | 46,330,452 | 52,686,491 | | 126,543,263 | 225,560,206 | | | | | 225,560,206 | 100.0 | | | |
| 3 | 3 | 02 | 002 | | | Porcentaje Ejer/Aprob | 211.8 | -0- | | | -0- | | | | | -0- | | | | |
| 3 | 3 | 02 | 002 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 3 | 3 | 02 | 002 | M001 | | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 002 | M001 | | Aprobado | 21,877,661 | 21,602 | | | 21,899,263 | | | | | 21,899,263 | 100.0 | | | |
| 3 | 3 | 02 | 002 | M001 | | Modificado | 46,330,452 | 52,686,491 | | 126,543,263 | 225,560,206 | | | | | 225,560,206 | 100.0 | | | |
| 3 | 3 | 02 | 002 | M001 | | Devengado | 46,330,452 | 52,686,491 | | 126,543,263 | 225,560,206 | | | | | 225,560,206 | 100.0 | | | |
| 3 | 3 | 02 | 002 | M001 | | Ejercicio | 46,330,452 | 52,686,491 | | 126,543,263 | 225,560,206 | | | | | 225,560,206 | 100.0 | | | |
| 3 | 3 | 02 | 002 | M001 | | Porcentaje Ejer/Aprob | 211.8 | -0- | | | -0- | | | | | -0- | | | | |
| 3 | 3 | 02 | 002 | M001 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 3 | 3 | 02 | 002 | M001 | 300 | Unidad de Administración y Finanzas | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 002 | M001 | 300 | Aprobado | 3,059,992 | 335 | | | 3,060,327 | | | | | 3,060,327 | 100.0 | | | |
| 3 | 3 | 02 | 002 | M001 | 300 | Modificado | 2,695,959 | 2,515,564 | | 126,513,263 | 131,724,787 | | | | | 131,724,787 | 100.0 | | | |
| 3 | 3 | 02 | 002 | M001 | 300 | Devengado | 2,695,959 | 2,515,564 | | 126,513,263 | 131,724,787 | | | | | 131,724,787 | 100.0 | | | |
| 3 | 3 | 02 | 002 | M001 | 300 | Ejercicio | 2,695,959 | 2,515,564 | | 126,513,263 | 131,724,787 | | | | | 131,724,787 | 100.0 | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 46 COMISIÓN NACIONAL DE HIDROCARBUROS (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 3 | 02 | 002 | M001 | 300 | Porcentaje Ejer/Aprob | 88.1 | -0- | | -0- | | | | | -0- | | | | | |
| 3 | 3 | 02 | 002 | M001 | 300 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 3 | 02 | 002 | M001 | 310 | Dirección General de Finanzas, Adquisiciones y Servicios | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 002 | M001 | 310 | Aprobado | 10,564,407 | 19,192 | | 10,583,599 | | | | | 10,583,599 | | | 100.0 | | |
| 3 | 3 | 02 | 002 | M001 | 310 | Modificado | 24,361,495 | 8,895,661 | 18,000 | 33,275,156 | | | | | 33,275,156 | | | 100.0 | | |
| 3 | 3 | 02 | 002 | M001 | 310 | Devengado | 24,361,495 | 8,895,661 | 18,000 | 33,275,156 | | | | | 33,275,156 | | | 100.0 | | |
| 3 | 3 | 02 | 002 | M001 | 310 | Ejercicio | 24,361,495 | 8,895,661 | 18,000 | 33,275,156 | | | | | 33,275,156 | | | 100.0 | | |
| 3 | 3 | 02 | 002 | M001 | 310 | Porcentaje Ejer/Aprob | 230.6 | -0- | | 314.4 | | | | | 314.4 | | | | | |
| 3 | 3 | 02 | 002 | M001 | 310 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 3 | 02 | 002 | M001 | 311 | Dirección General de Recursos Humanos | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 002 | M001 | 311 | Aprobado | 2,668,095 | 937 | | 2,669,032 | | | | | 2,669,032 | | | 100.0 | | |
| 3 | 3 | 02 | 002 | M001 | 311 | Modificado | 8,870,833 | 6,406,073 | 12,000 | 15,288,907 | | | | | 15,288,907 | | | 100.0 | | |
| 3 | 3 | 02 | 002 | M001 | 311 | Devengado | 8,870,833 | 6,406,073 | 12,000 | 15,288,907 | | | | | 15,288,907 | | | 100.0 | | |
| 3 | 3 | 02 | 002 | M001 | 311 | Ejercicio | 8,870,833 | 6,406,073 | 12,000 | 15,288,907 | | | | | 15,288,907 | | | 100.0 | | |
| 3 | 3 | 02 | 002 | M001 | 311 | Porcentaje Ejer/Aprob | 332.5 | -0- | | -0- | | | | | -0- | | | | | |
| 3 | 3 | 02 | 002 | M001 | 311 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 3 | 02 | 002 | M001 | 313 | Dirección General de Tecnologías de la Información | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 002 | M001 | 313 | Aprobado | 5,585,167 | 1,138 | | 5,586,305 | | | | | 5,586,305 | | | 100.0 | | |
| 3 | 3 | 02 | 002 | M001 | 313 | Modificado | 10,402,165 | 34,869,192 | | 45,271,357 | | | | | 45,271,357 | | | 100.0 | | |
| 3 | 3 | 02 | 002 | M001 | 313 | Devengado | 10,402,165 | 34,869,192 | | 45,271,357 | | | | | 45,271,357 | | | 100.0 | | |
| 3 | 3 | 02 | 002 | M001 | 313 | Ejercicio | 10,402,165 | 34,869,192 | | 45,271,357 | | | | | 45,271,357 | | | 100.0 | | |
| 3 | 3 | 02 | 002 | M001 | 313 | Porcentaje Ejer/Aprob | 186.2 | -0- | | -0- | | | | | -0- | | | | | |
| 3 | 3 | 02 | 002 | M001 | 313 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 3 | 02 | 003 | | | Regulación Eficiente del Sector Energético | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 003 | | | Aprobado | 190,068,304 | 671,334 | | 190,739,638 | | | | | 190,739,638 | | | 100.0 | | |
| 3 | 3 | 02 | 003 | | | Modificado | 271,467,576 | 173,676,481 | 162,568 | 445,306,625 | | | | | 445,306,625 | | | 100.0 | | |
| 3 | 3 | 02 | 003 | | | Devengado | 271,467,576 | 173,676,481 | 162,568 | 445,306,625 | | | | | 445,306,625 | | | 100.0 | | |
| 3 | 3 | 02 | 003 | | | Ejercicio | 271,467,576 | 173,676,481 | 162,568 | 445,306,625 | | | | | 445,306,625 | | | 100.0 | | |
| 3 | 3 | 02 | 003 | | | Porcentaje Ejer/Aprob | 142.8 | -0- | | 233.5 | | | | | 233.5 | | | | | |
| 3 | 3 | 02 | 003 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 3 | 02 | 003 | G001 | | Promoción y regulación de Hidrocarburos | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 003 | G001 | | Aprobado | 119,188,344 | 617,559 | | 119,805,903 | | | | | 119,805,903 | | | 100.0 | | |
| 3 | 3 | 02 | 003 | G001 | | Modificado | 148,849,431 | 132,411,485 | 54,000 | 281,314,917 | | | | | 281,314,917 | | | 100.0 | | |
| 3 | 3 | 02 | 003 | G001 | | Devengado | 148,849,431 | 132,411,485 | 54,000 | 281,314,917 | | | | | 281,314,917 | | | 100.0 | | |
| 3 | 3 | 02 | 003 | G001 | | Ejercicio | 148,849,431 | 132,411,485 | 54,000 | 281,314,917 | | | | | 281,314,917 | | | 100.0 | | |
| 3 | 3 | 02 | 003 | G001 | | Porcentaje Ejer/Aprob | 124.9 | -0- | | 234.8 | | | | | 234.8 | | | | | |
| 3 | 3 | 02 | 003 | G001 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 3 | 02 | 003 | G001 | 100 | Órgano de Gobierno | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 003 | G001 | 100 | Aprobado | 33,224,944 | 6,675 | | 33,231,619 | | | | | 33,231,619 | | | 100.0 | | |
| 3 | 3 | 02 | 003 | G001 | 100 | Modificado | 28,591,965 | 7,873,970 | 18,000 | 36,483,936 | | | | | 36,483,936 | | | 100.0 | | |
| 3 | 3 | 02 | 003 | G001 | 100 | Devengado | 28,591,965 | 7,873,970 | 18,000 | 36,483,936 | | | | | 36,483,936 | | | 100.0 | | |
| 3 | 3 | 02 | 003 | G001 | 100 | Ejercicio | 28,591,965 | 7,873,970 | 18,000 | 36,483,936 | | | | | 36,483,936 | | | 100.0 | | |
| 3 | 3 | 02 | 003 | G001 | 100 | Porcentaje Ejer/Aprob | 86.1 | -0- | | 109.8 | | | | | 109.8 | | | | | |
| 3 | 3 | 02 | 003 | G001 | 100 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 46 COMISIÓN NACIONAL DE HIDROCARBUROS (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|-----------|------------------|--------------------------|--------------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 3 | 02 | 003 | G001 | 234 | Aprobado | 3,625,501 | 689 | | | 3,626,190 | | | | | 3,626,190 | 100.0 | | | |
| 3 | 3 | 02 | 003 | G001 | 234 | Modificado | 5,835,577 | 2,400,494 | 18,000 | 8,254,071 | | | | | | 8,254,071 | 100.0 | | | |
| 3 | 3 | 02 | 003 | G001 | 234 | Devengado | 5,835,577 | 2,400,494 | 18,000 | 8,254,071 | | | | | | 8,254,071 | 100.0 | | | |
| 3 | 3 | 02 | 003 | G001 | 234 | Ejercicio | 5,835,577 | 2,400,494 | 18,000 | 8,254,071 | | | | | | 8,254,071 | 100.0 | | | |
| 3 | 3 | 02 | 003 | G001 | 234 | Porcentaje Ejer/Aprob | 161.0 | -0- | | 227.6 | | | | | | 227.6 | | | | |
| 3 | 3 | 02 | 003 | G001 | 234 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G001 | 235 | Dirección General de Consulta | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 003 | G001 | 235 | Aprobado | 665,931 | | | 665,931 | | | | | | 665,931 | 100.0 | | | |
| 3 | 3 | 02 | 003 | G001 | 235 | Modificado | 4,313,750 | 1,774,761 | | 6,088,511 | | | | | | 6,088,511 | 100.0 | | | |
| 3 | 3 | 02 | 003 | G001 | 235 | Devengado | 4,313,750 | 1,774,761 | | 6,088,511 | | | | | | 6,088,511 | 100.0 | | | |
| 3 | 3 | 02 | 003 | G001 | 235 | Ejercicio | 4,313,750 | 1,774,761 | | 6,088,511 | | | | | | 6,088,511 | 100.0 | | | |
| 3 | 3 | 02 | 003 | G001 | 235 | Porcentaje Ejer/Aprob | -0- | | | -0- | | | | | | -0- | | | | |
| 3 | 3 | 02 | 003 | G001 | 235 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G001 | 236 | Dirección General de Contratación para la Exploración y Extracción | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 003 | G001 | 236 | Aprobado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 003 | G001 | 236 | Modificado | 4,683,573 | 2,583,203 | | 7,266,776 | | | | | | 7,266,776 | 100.0 | | | |
| 3 | 3 | 02 | 003 | G001 | 236 | Devengado | 4,683,573 | 2,583,203 | | 7,266,776 | | | | | | 7,266,776 | 100.0 | | | |
| 3 | 3 | 02 | 003 | G001 | 236 | Ejercicio | 4,683,573 | 2,583,203 | | 7,266,776 | | | | | | 7,266,776 | 100.0 | | | |
| 3 | 3 | 02 | 003 | G001 | 236 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 003 | G001 | 236 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G001 | 237 | Dirección General Jurídica de Asignaciones y Contratos | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 003 | G001 | 237 | Aprobado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 003 | G001 | 237 | Modificado | 5,721,709 | 1,694,310 | | 7,416,019 | | | | | | 7,416,019 | 100.0 | | | |
| 3 | 3 | 02 | 003 | G001 | 237 | Devengado | 5,721,709 | 1,694,310 | | 7,416,019 | | | | | | 7,416,019 | 100.0 | | | |
| 3 | 3 | 02 | 003 | G001 | 237 | Ejercicio | 5,721,709 | 1,694,310 | | 7,416,019 | | | | | | 7,416,019 | 100.0 | | | |
| 3 | 3 | 02 | 003 | G001 | 237 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 003 | G001 | 237 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G001 | 270 | Centro Nacional de Información de Hidrocarburos | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 003 | G001 | 270 | Aprobado | 3,916,914 | 349,284 | | 4,266,198 | | | | | | 4,266,198 | 100.0 | | | |
| 3 | 3 | 02 | 003 | G001 | 270 | Modificado | 6,283,713 | 3,162,829 | 6,000 | 9,452,542 | | | | | | 9,452,542 | 100.0 | | | |
| 3 | 3 | 02 | 003 | G001 | 270 | Devengado | 6,283,713 | 3,162,829 | 6,000 | 9,452,542 | | | | | | 9,452,542 | 100.0 | | | |
| 3 | 3 | 02 | 003 | G001 | 270 | Ejercicio | 6,283,713 | 3,162,829 | 6,000 | 9,452,542 | | | | | | 9,452,542 | 100.0 | | | |
| 3 | 3 | 02 | 003 | G001 | 270 | Porcentaje Ejer/Aprob | 160.4 | -0- | | 221.6 | | | | | | 221.6 | | | | |
| 3 | 3 | 02 | 003 | G001 | 270 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G001 | 271 | Dirección General de Administración del Centro Nacional de Información de Hidrocarburos | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 003 | G001 | 271 | Aprobado | 10,614,100 | 2,759 | | 10,616,859 | | | | | | 10,616,859 | 100.0 | | | |
| 3 | 3 | 02 | 003 | G001 | 271 | Modificado | 19,829,491 | 83,163,203 | 6,000 | 102,998,694 | | | | | | 102,998,694 | 100.0 | | | |
| 3 | 3 | 02 | 003 | G001 | 271 | Devengado | 19,829,491 | 83,163,203 | 6,000 | 102,998,694 | | | | | | 102,998,694 | 100.0 | | | |
| 3 | 3 | 02 | 003 | G001 | 271 | Ejercicio | 19,829,491 | 83,163,203 | 6,000 | 102,998,694 | | | | | | 102,998,694 | 100.0 | | | |
| 3 | 3 | 02 | 003 | G001 | 271 | Porcentaje Ejer/Aprob | 186.8 | -0- | | -0- | | | | | | -0- | | | | |
| 3 | 3 | 02 | 003 | G001 | 271 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G001 | 272 | Dirección General de Prospectiva y Evaluación Económica | | | | | | | | | | | | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 46 COMISIÓN NACIONAL DE HIDROCARBUROS (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 3 | 02 | 003 | G001 | 272 | Aprobado | 9,870,433 | 2,338 | | | 9,872,771 | | | | 9,872,771 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G001 | 272 | Modificado | 12,413,147 | 6,100,439 | | | 18,513,586 | | | | 18,513,586 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G001 | 272 | Devengado | 12,413,147 | 6,100,439 | | | 18,513,586 | | | | 18,513,586 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G001 | 272 | Ejercicio | 12,413,147 | 6,100,439 | | | 18,513,586 | | | | 18,513,586 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G001 | 272 | Porcentaje Ejer/Aprob | 125.8 | -0- | | | 187.5 | | | | 187.5 | | | | | |
| 3 | 3 | 02 | 003 | G001 | 272 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 3 | 3 | 02 | 003 | G001 | 273 | Dirección General de Información, Metodologías y Estadística | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 003 | G001 | 273 | Aprobado | 1,768,357 | | | | 1,768,357 | | | | 1,768,357 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G001 | 273 | Modificado | 1,923,806 | 2,695,227 | | | 4,619,033 | | | | 4,619,033 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G001 | 273 | Devengado | 1,923,806 | 2,695,227 | | | 4,619,033 | | | | 4,619,033 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G001 | 273 | Ejercicio | 1,923,806 | 2,695,227 | | | 4,619,033 | | | | 4,619,033 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G001 | 273 | Porcentaje Ejer/Aprob | 108.8 | | | | 261.2 | | | | 261.2 | | | | | |
| 3 | 3 | 02 | 003 | G001 | 273 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 3 | 3 | 02 | 003 | G001 | 280 | Unidad de Contratación y Seguimiento Jurídico de Actividades de Exploración y Extracción | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 003 | G001 | 280 | Aprobado | 732,631 | | | | 732,631 | | | | 732,631 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G001 | 280 | Modificado | 1,570,407 | 322,108 | | | 1,892,515 | | | | 1,892,515 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G001 | 280 | Devengado | 1,570,407 | 322,108 | | | 1,892,515 | | | | 1,892,515 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G001 | 280 | Ejercicio | 1,570,407 | 322,108 | | | 1,892,515 | | | | 1,892,515 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G001 | 280 | Porcentaje Ejer/Aprob | 214.4 | | | | 258.3 | | | | 258.3 | | | | | |
| 3 | 3 | 02 | 003 | G001 | 280 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 3 | 3 | 02 | 003 | G001 | 281 | Dirección General de Asignaciones y Procedimientos de Contratación | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 003 | G001 | 281 | Aprobado | 5,125,630 | | | | 5,125,630 | | | | 5,125,630 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G001 | 281 | Modificado | 1,789,910 | 450,588 | | | 2,240,499 | | | | 2,240,499 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G001 | 281 | Devengado | 1,789,910 | 450,588 | | | 2,240,499 | | | | 2,240,499 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G001 | 281 | Ejercicio | 1,789,910 | 450,588 | | | 2,240,499 | | | | 2,240,499 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G001 | 281 | Porcentaje Ejer/Aprob | 34.9 | | | | 43.7 | | | | 43.7 | | | | | |
| 3 | 3 | 02 | 003 | G001 | 281 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 3 | 3 | 02 | 003 | G001 | 282 | Dirección General de Contratos | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 003 | G001 | 282 | Aprobado | 7,662,773 | 2,265 | | | 7,665,038 | | | | 7,665,038 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G001 | 282 | Modificado | 4,472,671 | 217,037 | | | 4,689,708 | | | | 4,689,708 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G001 | 282 | Devengado | 4,472,671 | 217,037 | | | 4,689,708 | | | | 4,689,708 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G001 | 282 | Ejercicio | 4,472,671 | 217,037 | | | 4,689,708 | | | | 4,689,708 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G001 | 282 | Porcentaje Ejer/Aprob | 58.4 | -0- | | | 61.2 | | | | 61.2 | | | | | |
| 3 | 3 | 02 | 003 | G001 | 282 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 3 | 3 | 02 | 003 | G002 | | Administración Técnica de Asignaciones y Contratos | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 003 | G002 | | Aprobado | 53,451,456 | 51,348 | | | 53,502,804 | | | | 53,502,804 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G002 | | Modificado | 98,380,401 | 32,276,046 | 81,568 | | 130,738,015 | | | | 130,738,015 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G002 | | Devengado | 98,380,401 | 32,276,046 | 81,568 | | 130,738,015 | | | | 130,738,015 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G002 | | Ejercicio | 98,380,401 | 32,276,046 | 81,568 | | 130,738,015 | | | | 130,738,015 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G002 | | Porcentaje Ejer/Aprob | 184.1 | -0- | | | 244.4 | | | | 244.4 | | | | | |
| 3 | 3 | 02 | 003 | G002 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | 100.0 | | | | 100.0 | | | | | |
| 3 | 3 | 02 | 003 | G002 | 240 | Unidad Técnica de Exploración y su Supervisión | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 003 | G002 | 240 | Aprobado | 2,159,377 | 268 | | | 2,159,645 | | | | 2,159,645 | 100.0 | | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 46 COMISIÓN NACIONAL DE HIDROCARBUROS (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 3 | 02 | 003 | G002 | 240 | Modificado | 2,437,558 | 2,397,843 | | 4,835,401 | | | | | 4,835,401 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G002 | 240 | Devengado | 2,437,558 | 2,397,843 | | 4,835,401 | | | | | 4,835,401 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G002 | 240 | Ejercicio | 2,437,558 | 2,397,843 | | 4,835,401 | | | | | 4,835,401 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G002 | 240 | Porcentaje Ejer/Aprob | 112.9 | -0- | | 223.9 | | | | | 223.9 | | | | | |
| 3 | 3 | 02 | 003 | G002 | 240 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 3 | 02 | 003 | G002 | 241 | Dirección General de Autorizaciones de Exploración | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 003 | G002 | 241 | Aprobado | 8,214,455 | 3,521 | | 8,217,976 | | | | | 8,217,976 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G002 | 241 | Modificado | 13,155,474 | 2,790,005 | 56,568 | 16,002,047 | | | | | 16,002,047 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G002 | 241 | Devengado | 13,155,474 | 2,790,005 | 56,568 | 16,002,047 | | | | | 16,002,047 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G002 | 241 | Ejercicio | 13,155,474 | 2,790,005 | 56,568 | 16,002,047 | | | | | 16,002,047 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G002 | 241 | Porcentaje Ejer/Aprob | 160.2 | -0- | | 194.7 | | | | | 194.7 | | | | | |
| 3 | 3 | 02 | 003 | G002 | 241 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 3 | 02 | 003 | G002 | 242 | Dirección General de Dictámenes de Exploración | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 003 | G002 | 242 | Aprobado | 5,215,209 | 1,110 | | 5,216,319 | | | | | 5,216,319 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G002 | 242 | Modificado | 13,441,990 | 3,862,705 | | 17,304,696 | | | | | 17,304,696 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G002 | 242 | Devengado | 13,441,990 | 3,862,705 | | 17,304,696 | | | | | 17,304,696 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G002 | 242 | Ejercicio | 13,441,990 | 3,862,705 | | 17,304,696 | | | | | 17,304,696 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G002 | 242 | Porcentaje Ejer/Aprob | 257.7 | -0- | | 331.7 | | | | | 331.7 | | | | | |
| 3 | 3 | 02 | 003 | G002 | 242 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 3 | 02 | 003 | G002 | 252 | Dirección General de Dictámenes de Extracción | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 003 | G002 | 252 | Aprobado | 10,269,580 | 1,272 | | 10,270,852 | | | | | 10,270,852 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G002 | 252 | Modificado | 18,982,951 | 4,330,468 | 13,000 | 23,326,419 | | | | | 23,326,419 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G002 | 252 | Devengado | 18,982,951 | 4,330,468 | 13,000 | 23,326,419 | | | | | 23,326,419 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G002 | 252 | Ejercicio | 18,982,951 | 4,330,468 | 13,000 | 23,326,419 | | | | | 23,326,419 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G002 | 252 | Porcentaje Ejer/Aprob | 184.8 | -0- | | 227.1 | | | | | 227.1 | | | | | |
| 3 | 3 | 02 | 003 | G002 | 252 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 3 | 02 | 003 | G002 | 253 | Dirección General de Medición y Comercialización de la Producción | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 003 | G002 | 253 | Aprobado | 9,487,222 | 3,165 | | 9,490,387 | | | | | 9,490,387 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G002 | 253 | Modificado | 19,585,048 | 5,664,283 | | 25,249,331 | | | | | 25,249,331 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G002 | 253 | Devengado | 19,585,048 | 5,664,283 | | 25,249,331 | | | | | 25,249,331 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G002 | 253 | Ejercicio | 19,585,048 | 5,664,283 | | 25,249,331 | | | | | 25,249,331 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G002 | 253 | Porcentaje Ejer/Aprob | 206.4 | -0- | | 266.1 | | | | | 266.1 | | | | | |
| 3 | 3 | 02 | 003 | G002 | 253 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 3 | 02 | 003 | G002 | 260 | Unidad de Administración Técnica de Asignaciones y Contratos | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 003 | G002 | 260 | Aprobado | 2,049,202 | 37,305 | | 2,086,507 | | | | | 2,086,507 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G002 | 260 | Modificado | 3,057,112 | 3,737,934 | | 6,795,046 | | | | | 6,795,046 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G002 | 260 | Devengado | 3,057,112 | 3,737,934 | | 6,795,046 | | | | | 6,795,046 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G002 | 260 | Ejercicio | 3,057,112 | 3,737,934 | | 6,795,046 | | | | | 6,795,046 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G002 | 260 | Porcentaje Ejer/Aprob | 149.2 | -0- | | 325.7 | | | | | 325.7 | | | | | |
| 3 | 3 | 02 | 003 | G002 | 260 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 3 | 02 | 003 | G002 | 261 | Dirección General de Seguimiento de Contratos | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 003 | G002 | 261 | Aprobado | 8,080,158 | 3,272 | | 8,083,430 | | | | | 8,083,430 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G002 | 261 | Modificado | 10,534,175 | 2,353,549 | 12,000 | 12,899,725 | | | | | 12,899,725 | 100.0 | | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 46 COMISIÓN NACIONAL DE HIDROCARBUROS (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 3 | 02 | 003 | G002 | 261 | Devengado | 10,534,175 | 2,353,549 | | 12,000 | 12,899,725 | | | | | 12,899,725 | 100.0 | | | |
| 3 | 3 | 02 | 003 | G002 | 261 | Ejercicio | 10,534,175 | 2,353,549 | | 12,000 | 12,899,725 | | | | | 12,899,725 | 100.0 | | | |
| 3 | 3 | 02 | 003 | G002 | 261 | Porcentaje Ejer/Aprob | | 130.4 | | | 159.6 | | | | | 159.6 | | | | |
| 3 | 3 | 02 | 003 | G002 | 261 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G002 | 262 | Dirección General de Seguimiento de Asignaciones | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 003 | G002 | 262 | Aprobado | 7,310,322 | 1,435 | | | 7,311,757 | | | | | 7,311,757 | 100.0 | | | |
| 3 | 3 | 02 | 003 | G002 | 262 | Modificado | 12,316,079 | 4,246,104 | | | 16,562,183 | | | | | 16,562,183 | 100.0 | | | |
| 3 | 3 | 02 | 003 | G002 | 262 | Devengado | 12,316,079 | 4,246,104 | | | 16,562,183 | | | | | 16,562,183 | 100.0 | | | |
| 3 | 3 | 02 | 003 | G002 | 262 | Ejercicio | 12,316,079 | 4,246,104 | | | 16,562,183 | | | | | 16,562,183 | 100.0 | | | |
| 3 | 3 | 02 | 003 | G002 | 262 | Porcentaje Ejer/Aprob | | 168.5 | | | 226.5 | | | | | 226.5 | | | | |
| 3 | 3 | 02 | 003 | G002 | 262 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 3 | 3 | 02 | 003 | G002 | 263 | Dirección General de Inspección y Verificación | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 003 | G002 | 263 | Aprobado | 665,931 | | | | 665,931 | | | | | 665,931 | 100.0 | | | |
| 3 | 3 | 02 | 003 | G002 | 263 | Modificado | 4,870,014 | 2,893,154 | | | 7,763,168 | | | | | 7,763,168 | 100.0 | | | |
| 3 | 3 | 02 | 003 | G002 | 263 | Devengado | 4,870,014 | 2,893,154 | | | 7,763,168 | | | | | 7,763,168 | 100.0 | | | |
| 3 | 3 | 02 | 003 | G002 | 263 | Ejercicio | 4,870,014 | 2,893,154 | | | 7,763,168 | | | | | 7,763,168 | 100.0 | | | |
| 3 | 3 | 02 | 003 | G002 | 263 | Porcentaje Ejer/Aprob | | -0- | | | -0- | | | | | -0- | | | | |
| 3 | 3 | 02 | 003 | G002 | 263 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 3 | 3 | 02 | 003 | P001 | | Estudios de Evaluación y Verificación de Hidrocarburos | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 003 | P001 | | Aprobado | 17,428,504 | 2,427 | | | 17,430,931 | | | | | 17,430,931 | 100.0 | | | |
| 3 | 3 | 02 | 003 | P001 | | Modificado | 24,237,743 | 8,988,950 | | 27,000 | 33,253,693 | | | | | 33,253,693 | 100.0 | | | |
| 3 | 3 | 02 | 003 | P001 | | Devengado | 24,237,743 | 8,988,950 | | 27,000 | 33,253,693 | | | | | 33,253,693 | 100.0 | | | |
| 3 | 3 | 02 | 003 | P001 | | Ejercicio | 24,237,743 | 8,988,950 | | 27,000 | 33,253,693 | | | | | 33,253,693 | 100.0 | | | |
| 3 | 3 | 02 | 003 | P001 | | Porcentaje Ejer/Aprob | | 139.1 | | | 190.8 | | | | | 190.8 | | | | |
| 3 | 3 | 02 | 003 | P001 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 3 | 3 | 02 | 003 | P001 | 243 | Dirección General de Evaluación del Potencial Petrolero | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 003 | P001 | 243 | Aprobado | 8,874,964 | 1,278 | | | 8,876,242 | | | | | 8,876,242 | 100.0 | | | |
| 3 | 3 | 02 | 003 | P001 | 243 | Modificado | 13,418,877 | 4,018,006 | | | 17,436,883 | | | | | 17,436,883 | 100.0 | | | |
| 3 | 3 | 02 | 003 | P001 | 243 | Devengado | 13,418,877 | 4,018,006 | | | 17,436,883 | | | | | 17,436,883 | 100.0 | | | |
| 3 | 3 | 02 | 003 | P001 | 243 | Ejercicio | 13,418,877 | 4,018,006 | | | 17,436,883 | | | | | 17,436,883 | 100.0 | | | |
| 3 | 3 | 02 | 003 | P001 | 243 | Porcentaje Ejer/Aprob | | 151.2 | | | 196.4 | | | | | 196.4 | | | | |
| 3 | 3 | 02 | 003 | P001 | 243 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 3 | 3 | 02 | 003 | P001 | 250 | Unidad Técnica de Extracción y su Supervisión | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 003 | P001 | 250 | Aprobado | 2,565,170 | 412 | | | 2,565,582 | | | | | 2,565,582 | 100.0 | | | |
| 3 | 3 | 02 | 003 | P001 | 250 | Modificado | 2,851,789 | 2,588,492 | | 27,000 | 5,467,280 | | | | | 5,467,280 | 100.0 | | | |
| 3 | 3 | 02 | 003 | P001 | 250 | Devengado | 2,851,789 | 2,588,492 | | 27,000 | 5,467,280 | | | | | 5,467,280 | 100.0 | | | |
| 3 | 3 | 02 | 003 | P001 | 250 | Ejercicio | 2,851,789 | 2,588,492 | | 27,000 | 5,467,280 | | | | | 5,467,280 | 100.0 | | | |
| 3 | 3 | 02 | 003 | P001 | 250 | Porcentaje Ejer/Aprob | | 111.2 | | | 213.1 | | | | | 213.1 | | | | |
| 3 | 3 | 02 | 003 | P001 | 250 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 3 | 3 | 02 | 003 | P001 | 251 | Dirección General de Reservas | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 003 | P001 | 251 | Aprobado | 5,988,370 | 737 | | | 5,989,107 | | | | | 5,989,107 | 100.0 | | | |
| 3 | 3 | 02 | 003 | P001 | 251 | Modificado | 7,967,078 | 2,382,452 | | | 10,349,530 | | | | | 10,349,530 | 100.0 | | | |
| 3 | 3 | 02 | 003 | P001 | 251 | Devengado | 7,967,078 | 2,382,452 | | | 10,349,530 | | | | | 10,349,530 | 100.0 | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
46 COMISIÓN NACIONAL DE HIDROCARBUROS
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|-----------------------|----------------------------|--------------------|-----------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|-------|-----------|--------------------------|-----------|--|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | |
| 3 | 3 | 02 | 003 | P001 | 251 | Ejercicio | 7,967,078 | 2,382,452 | | | 10,349,530 | | | | 10,349,530 | 100.0 | | | | |
| 3 | 3 | 02 | 003 | P001 | 251 | Porcentaje Ejer/Aprob | 133.0 | -0- | | | 172.8 | | | | 172.8 | | | | | |
| 3 | 3 | 02 | 003 | P001 | 251 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -0- corresponde a porcentajes menores a 0.05% o mayores a 500%.

^{2/} El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.