

# Cuenta Pública 2020

## CUENTA PÚBLICA 2020 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>   | GASTO CORRIENTE      |                    |                |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |                | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|----------------|--------------------|----------------|--------------------------|--------------------|-----------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS      | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA           | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |  |                      |                    |                |                    |                |                          |                    |           |                    |                |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |           |          | Programas Federales  |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
|                         |       |           |          | TOTAL APROBADO   | 6.373.731,312        | 1.593.893,339      | 10.241.729,570 | 7.449.444,228      | 25.658.798,449 |                          |                    |           |                    | 25.658.798,449 | 100.0 |                       |                          |           |
|                         |       |           |          | TOTAL MODIFICADO   | 6.286.567,878        | 1.303.550,406      | 9.887.918,986  | 8.293.257,950      | 25.771.295,220 |                          |                    |           |                    | 25.771.295,220 | 100.0 |                       |                          |           |
|                         |       |           |          | TOTAL DEVENGADO  | 6.286.567,878        | 1.303.550,406      | 9.887.918,986  | 8.293.257,950      | 25.771.295,220 |                          |                    |           |                    | 25.771.295,220 | 100.0 |                       |                          |           |
|                         |       |           |          | TOTAL EJERCICIO  | 6.286.567,878        | 1.303.550,406      | 9.887.918,986  | 8.293.257,950      | 25.771.295,220 |                          |                    |           |                    | 25.771.295,220 | 100.0 |                       |                          |           |
|                         |       |           |          | Porcentaje Ejer/Aprob  | 98.6                 | 81.8               | 96.5           | 111.3              | 100.4          |                          |                    |           |                    | 100.4          |       |                       |                          |           |
|                         |       |           |          | Porcentaje Ejer/Modif  | 100.0                | 100.0              | 100.0          | 100.0              | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 1                       | 1     |           |          | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios              |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     |           |          | Aprobado   |                      |                    | 10,097,079,884 | 6,098,350,801      | 16,195,430,685 |                          |                    |           |                    | 16,195,430,685 | 100.0 |                       |                          |           |
| 1                       | 1     |           |          | Modificado   |                      | 3,993,004          | 9,832,609,015  | 7,270,378,310      | 17,106,980,330 |                          |                    |           |                    | 17,106,980,330 | 100.0 |                       |                          |           |
| 1                       | 1     |           |          | Devengado  |                      | 3,993,004          | 9,832,609,015  | 7,270,378,310      | 17,106,980,330 |                          |                    |           |                    | 17,106,980,330 | 100.0 |                       |                          |           |
| 1                       | 1     |           |          | Ejercicio  |                      | 3,993,004          | 9,832,609,015  | 7,270,378,310      | 17,106,980,330 |                          |                    |           |                    | 17,106,980,330 | 100.0 |                       |                          |           |
| 1                       | 1     |           |          | Porcentaje Ejer/Aprob  |                      |                    | 97.4           | 119.2              | 105.6          |                          |                    |           |                    | 105.6          |       |                       |                          |           |
| 1                       | 1     |           |          | Porcentaje Ejer/Modif  |                      | 100.0              | 100.0          | 100.0              | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 1                       | 1     | S         |          | Sujetos a Reglas de Operación  |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     | S         |          | Aprobado   |                      |                    | 10,097,079,884 | 6,098,350,801      | 16,195,430,685 |                          |                    |           |                    | 16,195,430,685 | 100.0 |                       |                          |           |
| 1                       | 1     | S         |          | Modificado   |                      | 3,993,004          | 9,832,609,015  | 7,270,378,310      | 17,106,980,330 |                          |                    |           |                    | 17,106,980,330 | 100.0 |                       |                          |           |
| 1                       | 1     | S         |          | Devengado  |                      | 3,993,004          | 9,832,609,015  | 7,270,378,310      | 17,106,980,330 |                          |                    |           |                    | 17,106,980,330 | 100.0 |                       |                          |           |
| 1                       | 1     | S         |          | Ejercicio  |                      | 3,993,004          | 9,832,609,015  | 7,270,378,310      | 17,106,980,330 |                          |                    |           |                    | 17,106,980,330 | 100.0 |                       |                          |           |
| 1                       | 1     | S         |          | Porcentaje Ejer/Aprob  |                      |                    | 97.4           | 119.2              | 105.6          |                          |                    |           |                    | 105.6          |       |                       |                          |           |
| 1                       | 1     | S         |          | Porcentaje Ejer/Modif  |                      | 100.0              | 100.0          | 100.0              | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 1                       | 1     | S         | 190      | Becas de posgrado y apoyos a la calidad  |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     | S         | 190      | Aprobado   |                      |                    | 10,097,079,884 |                    | 10,097,079,884 |                          |                    |           |                    | 10,097,079,884 | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 190      | Modificado   |                      | 3,993,004          | 9,832,609,015  |                    | 9,836,602,020  |                          |                    |           |                    | 9,836,602,020  | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 190      | Devengado  |                      | 3,993,004          | 9,832,609,015  |                    | 9,836,602,020  |                          |                    |           |                    | 9,836,602,020  | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 190      | Ejercicio  |                      | 3,993,004          | 9,832,609,015  |                    | 9,836,602,020  |                          |                    |           |                    | 9,836,602,020  | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 190      | Porcentaje Ejer/Aprob  |                      |                    | 97.4           |                    | 97.4           |                          |                    |           |                    | 97.4           |       |                       |                          |           |
| 1                       | 1     | S         | 190      | Porcentaje Ejer/Modif  |                      | 100.0              | 100.0          |                    | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 1                       | 1     | S         | 191      | Sistema Nacional de Investigadores   |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     | S         | 191      | Aprobado   |                      |                    |                | 5,389,190,201      | 5,389,190,201  |                          |                    |           |                    | 5,389,190,201  | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 191      | Modificado   |                      |                    |                | 6,575,763,514      | 6,575,763,514  |                          |                    |           |                    | 6,575,763,514  | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 191      | Devengado  |                      |                    |                | 6,575,763,514      | 6,575,763,514  |                          |                    |           |                    | 6,575,763,514  | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 191      | Ejercicio  |                      |                    |                | 6,575,763,514      | 6,575,763,514  |                          |                    |           |                    | 6,575,763,514  | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 191      | Porcentaje Ejer/Aprob  |                      |                    |                | 122.0              | 122.0          |                          |                    |           |                    | 122.0          |       |                       |                          |           |
| 1                       | 1     | S         | 191      | Porcentaje Ejer/Modif  |                      |                    |                | 100.0              | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 1                       | 1     | S         | 192      | Fortalecimiento sectorial de las capacidades científicas, tecnológicas y de innovación |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     | S         | 192      | Aprobado   |                      |                    |                | 364,545,804        | 364,545,804    |                          |                    |           |                    | 364,545,804    | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 192      | Modificado   |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     | S         | 192      | Devengado  |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     | S         | 192      | Ejercicio  |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     | S         | 192      | Porcentaje Ejer/Aprob  |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     | S         | 192      | Porcentaje Ejer/Modif  |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     | S         | 278      | Fomento Regional de las Capacidades Científicas, Tecnológicas y de Innovación          |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |

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| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>   | GASTO CORRIENTE      |                    |             |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-------------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |  |                      |                    |             |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 1     | S         | 278      | Aprobado   |                      |                    |             | 344,614,796        | 344,614,796   |                          |                    |           |                    | 344,614,796   | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 278      | Modificado   |                      |                    |             | 694,614,796        | 694,614,796   |                          |                    |           |                    | 694,614,796   | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 278      | Devengado  |                      |                    |             | 694,614,796        | 694,614,796   |                          |                    |           |                    | 694,614,796   | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 278      | Ejercicio  |                      |                    |             | 694,614,796        | 694,614,796   |                          |                    |           |                    | 694,614,796   | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 278      | Porcentaje Ejer/Aprob  |                      |                    |             | 201.6              | 201.6         |                          |                    |           |                    | 201.6         |       |                       |                          |           |
| 1                       | 1     | S         | 278      | Porcentaje Ejer/Modif  |                      |                    |             | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     |           |          | Desempeño de las Funciones   |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     |           |          | Aprobado   | 5,187,443,337        | 1,551,243,708      | 144,649,686 | 1,351,087,966      | 8,234,424,697 |                          |                    |           |                    | 8,234,424,697 | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Modificado   | 5,476,085,412        | 1,276,855,829      | 55,309,971  | 1,022,879,640      | 7,831,130,852 |                          |                    |           |                    | 7,831,130,852 | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Devengado  | 5,476,085,412        | 1,276,855,829      | 55,309,971  | 1,022,879,640      | 7,831,130,852 |                          |                    |           |                    | 7,831,130,852 | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Ejercicio  | 5,476,085,412        | 1,276,855,829      | 55,309,971  | 1,022,879,640      | 7,831,130,852 |                          |                    |           |                    | 7,831,130,852 | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Ejer/Aprob  | 105.6                | 82.3               | 38.2        | 75.7               | 95.1          |                          |                    |           |                    | 95.1          |       |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Ejer/Modif  | 100.0                | 100.0              | 100.0       | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     | E         |          | Prestación de Servicios Públicos   |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | E         |          | Aprobado   | 3,938,296,229        | 1,311,307,943      | 144,649,686 | 16,204,219         | 5,410,458,077 |                          |                    |           |                    | 5,410,458,077 | 100.0 |                       |                          |           |
| 1                       | 2     | E         |          | Modificado   | 4,006,666,514        | 1,108,497,390      | 55,309,971  | 12,248,883         | 5,182,722,756 |                          |                    |           |                    | 5,182,722,756 | 100.0 |                       |                          |           |
| 1                       | 2     | E         |          | Devengado  | 4,006,666,514        | 1,108,497,390      | 55,309,971  | 12,248,883         | 5,182,722,756 |                          |                    |           |                    | 5,182,722,756 | 100.0 |                       |                          |           |
| 1                       | 2     | E         |          | Ejercicio  | 4,006,666,514        | 1,108,497,390      | 55,309,971  | 12,248,883         | 5,182,722,756 |                          |                    |           |                    | 5,182,722,756 | 100.0 |                       |                          |           |
| 1                       | 2     | E         |          | Porcentaje Ejer/Aprob  | 101.7                | 84.5               | 38.2        | 75.6               | 95.8          |                          |                    |           |                    | 95.8          |       |                       |                          |           |
| 1                       | 2     | E         |          | Porcentaje Ejer/Modif  | 100.0                | 100.0              | 100.0       | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     | E         | 003      | Investigación científica, desarrollo e innovación  |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | E         | 003      | Aprobado   | 3,938,296,229        | 1,311,307,943      | 144,649,686 | 16,204,219         | 5,410,458,077 |                          |                    |           |                    | 5,410,458,077 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 003      | Modificado   | 4,006,666,514        | 1,108,497,390      | 55,309,971  | 12,248,883         | 5,182,722,756 |                          |                    |           |                    | 5,182,722,756 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 003      | Devengado  | 4,006,666,514        | 1,108,497,390      | 55,309,971  | 12,248,883         | 5,182,722,756 |                          |                    |           |                    | 5,182,722,756 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 003      | Ejercicio  | 4,006,666,514        | 1,108,497,390      | 55,309,971  | 12,248,883         | 5,182,722,756 |                          |                    |           |                    | 5,182,722,756 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 003      | Porcentaje Ejer/Aprob  | 101.7                | 84.5               | 38.2        | 75.6               | 95.8          |                          |                    |           |                    | 95.8          |       |                       |                          |           |
| 1                       | 2     | E         | 003      | Porcentaje Ejer/Modif  | 100.0                | 100.0              | 100.0       | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     | F         |          | Promoción y fomento  |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | F         |          | Aprobado   |                      |                    |             | 1,315,136,657      | 1,315,136,657 |                          |                    |           |                    | 1,315,136,657 | 100.0 |                       |                          |           |
| 1                       | 2     | F         |          | Modificado   |                      |                    |             | 1,006,714,679      | 1,006,714,679 |                          |                    |           |                    | 1,006,714,679 | 100.0 |                       |                          |           |
| 1                       | 2     | F         |          | Devengado  |                      |                    |             | 1,006,714,679      | 1,006,714,679 |                          |                    |           |                    | 1,006,714,679 | 100.0 |                       |                          |           |
| 1                       | 2     | F         |          | Ejercicio  |                      |                    |             | 1,006,714,679      | 1,006,714,679 |                          |                    |           |                    | 1,006,714,679 | 100.0 |                       |                          |           |
| 1                       | 2     | F         |          | Porcentaje Ejer/Aprob  |                      |                    |             | 76.5               | 76.5          |                          |                    |           |                    | 76.5          |       |                       |                          |           |
| 1                       | 2     | F         |          | Porcentaje Ejer/Modif  |                      |                    |             | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     | F         | 002      | Apoyos para actividades científicas, tecnológicas y de innovación  |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | F         | 002      | Aprobado   |                      |                    |             | 1,103,644,584      | 1,103,644,584 |                          |                    |           |                    | 1,103,644,584 | 100.0 |                       |                          |           |
| 1                       | 2     | F         | 002      | Modificado   |                      |                    |             | 1,006,714,679      | 1,006,714,679 |                          |                    |           |                    | 1,006,714,679 | 100.0 |                       |                          |           |
| 1                       | 2     | F         | 002      | Devengado  |                      |                    |             | 1,006,714,679      | 1,006,714,679 |                          |                    |           |                    | 1,006,714,679 | 100.0 |                       |                          |           |
| 1                       | 2     | F         | 002      | Ejercicio  |                      |                    |             | 1,006,714,679      | 1,006,714,679 |                          |                    |           |                    | 1,006,714,679 | 100.0 |                       |                          |           |
| 1                       | 2     | F         | 002      | Porcentaje Ejer/Aprob  |                      |                    |             | 91.2               | 91.2          |                          |                    |           |                    | 91.2          |       |                       |                          |           |
| 1                       | 2     | F         | 002      | Porcentaje Ejer/Modif  |                      |                    |             | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     | F         | 003      | Programas nacionales estratégicos de ciencia, tecnología y vinculación con el sector social, público y privado |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | F         | 003      | Aprobado   |                      |                    |             | 211,492,073        | 211,492,073   |                          |                    |           |                    | 211,492,073   | 100.0 |                       |                          |           |

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| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>   | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |  |                      |                    |           |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 2     | F         | 003      | Modificado   |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | F         | 003      | Devengado  |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | F         | 003      | Ejercicio  |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | F         | 003      | Porcentaje Ejer/Aprob  |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | F         | 003      | Porcentaje Ejer/Modif  |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | P         |          | Planeación, seguimiento y evaluación de políticas públicas                 |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | P         |          | Aprobado   | 1,249,147,108        | 239,935,765        |           | 19,747,090         | 1,508,829,963 |                          |                    |           |                    | 1,508,829,963 | 100.0 |                       |                          |           |
| 1                       | 2     | P         |          | Modificado   | 1,469,418,899        | 168,358,439        |           | 3,916,078          | 1,641,693,416 |                          |                    |           |                    | 1,641,693,416 | 100.0 |                       |                          |           |
| 1                       | 2     | P         |          | Devengado  | 1,469,418,899        | 168,358,439        |           | 3,916,078          | 1,641,693,416 |                          |                    |           |                    | 1,641,693,416 | 100.0 |                       |                          |           |
| 1                       | 2     | P         |          | Ejercicio  | 1,469,418,899        | 168,358,439        |           | 3,916,078          | 1,641,693,416 |                          |                    |           |                    | 1,641,693,416 | 100.0 |                       |                          |           |
| 1                       | 2     | P         |          | Porcentaje Ejer/Aprob  | 117.6                | 70.2               |           | 19.8               | 108.8         |                          |                    |           |                    | 108.8         |       |                       |                          |           |
| 1                       | 2     | P         |          | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     | P         | 001      | Diseño y evaluación de políticas en ciencia, tecnología e innovación       |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | P         | 001      | Aprobado   | 1,249,147,108        | 239,935,765        |           | 19,747,090         | 1,508,829,963 |                          |                    |           |                    | 1,508,829,963 | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 001      | Modificado   | 1,469,418,899        | 168,358,439        |           | 3,916,078          | 1,641,693,416 |                          |                    |           |                    | 1,641,693,416 | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 001      | Devengado  | 1,469,418,899        | 168,358,439        |           | 3,916,078          | 1,641,693,416 |                          |                    |           |                    | 1,641,693,416 | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 001      | Ejercicio  | 1,469,418,899        | 168,358,439        |           | 3,916,078          | 1,641,693,416 |                          |                    |           |                    | 1,641,693,416 | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 001      | Porcentaje Ejer/Aprob  | 117.6                | 70.2               |           | 19.8               | 108.8         |                          |                    |           |                    | 108.8         |       |                       |                          |           |
| 1                       | 2     | P         | 001      | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 3     |           |          | Administrativos y de Apoyo   |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     |           |          | Aprobado   | 1,186,287,975        | 42,649,631         |           | 5,461              | 1,228,943,067 |                          |                    |           |                    | 1,228,943,067 | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Modificado   | 810,482,465          | 22,701,573         |           |                    | 833,184,038   |                          |                    |           |                    | 833,184,038   | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Devengado  | 810,482,465          | 22,701,573         |           |                    | 833,184,038   |                          |                    |           |                    | 833,184,038   | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Ejercicio  | 810,482,465          | 22,701,573         |           |                    | 833,184,038   |                          |                    |           |                    | 833,184,038   | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Ejer/Aprob  | 68.3                 | 53.2               |           |                    | 67.8          |                          |                    |           |                    | 67.8          |       |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 3     | M         |          | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | M         |          | Aprobado   | 1,109,629,639        | 36,290,935         |           | 5,461              | 1,145,926,035 |                          |                    |           |                    | 1,145,926,035 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Modificado   | 751,386,103          | 20,897,323         |           |                    | 772,283,426   |                          |                    |           |                    | 772,283,426   | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Devengado  | 751,386,103          | 20,897,323         |           |                    | 772,283,426   |                          |                    |           |                    | 772,283,426   | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Ejercicio  | 751,386,103          | 20,897,323         |           |                    | 772,283,426   |                          |                    |           |                    | 772,283,426   | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Ejer/Aprob  | 67.7                 | 57.6               |           |                    | 67.4          |                          |                    |           |                    | 67.4          |       |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Actividades de apoyo administrativo  |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Aprobado   | 1,109,629,639        | 36,290,935         |           | 5,461              | 1,145,926,035 |                          |                    |           |                    | 1,145,926,035 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Modificado   | 751,386,103          | 20,897,323         |           |                    | 772,283,426   |                          |                    |           |                    | 772,283,426   | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Devengado  | 751,386,103          | 20,897,323         |           |                    | 772,283,426   |                          |                    |           |                    | 772,283,426   | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Ejercicio  | 751,386,103          | 20,897,323         |           |                    | 772,283,426   |                          |                    |           |                    | 772,283,426   | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Ejer/Aprob  | 67.7                 | 57.6               |           |                    | 67.4          |                          |                    |           |                    | 67.4          |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 3     | O         |          | Apoyo a la función pública y al mejoramiento de la gestión                 |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | O         |          | Aprobado   | 76,658,336           | 6,358,696          |           |                    | 83,017,032    |                          |                    |           |                    | 83,017,032    | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Modificado   | 59,096,362           | 1,804,250          |           |                    | 60,900,612    |                          |                    |           |                    | 60,900,612    | 100.0 |                       |                          |           |

# Cuenta Pública 2020

## CUENTA PÚBLICA 2020 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>                                | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL     |                          |           |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-----------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL     | ESTRUCTURA PORCENTUAL    |           |
|                         |       |           |          |   |                      |                    |           |                    |            |                          |                    |           |                    |            | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     | O         |          | Devengado   | 59,096,362           | 1,804,250          |           |                    | 60,900,612 |                          |                    |           |                    | 60,900,612 | 100.0     |                          |           |
| 1                       | 3     | O         |          | Ejercicio   | 59,096,362           | 1,804,250          |           |                    | 60,900,612 |                          |                    |           |                    | 60,900,612 | 100.0     |                          |           |
| 1                       | 3     | O         |          | Porcentaje Ejer/Aprob                                     | 77.1                 | 28.4               |           |                    | 73.4       |                          |                    |           |                    | 73.4       |           |                          |           |
| 1                       | 3     | O         |          | Porcentaje Ejer/Modif                                     | 100.0                | 100.0              |           |                    | 100.0      |                          |                    |           |                    | 100.0      |           |                          |           |
| 1                       | 3     | O         | 001      | Actividades de apoyo a la función pública y buen gobierno |                      |                    |           |                    |            |                          |                    |           |                    |            |           |                          |           |
| 1                       | 3     | O         | 001      | Aprobado  | 76,658,336           | 6,358,696          |           |                    | 83,017,032 |                          |                    |           |                    | 83,017,032 | 100.0     |                          |           |
| 1                       | 3     | O         | 001      | Modificado  | 59,096,362           | 1,804,250          |           |                    | 60,900,612 |                          |                    |           |                    | 60,900,612 | 100.0     |                          |           |
| 1                       | 3     | O         | 001      | Devengado   | 59,096,362           | 1,804,250          |           |                    | 60,900,612 |                          |                    |           |                    | 60,900,612 | 100.0     |                          |           |
| 1                       | 3     | O         | 001      | Ejercicio   | 59,096,362           | 1,804,250          |           |                    | 60,900,612 |                          |                    |           |                    | 60,900,612 | 100.0     |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Ejer/Aprob                                     | 77.1                 | 28.4               |           |                    | 73.4       |                          |                    |           |                    | 73.4       |           |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Ejer/Modif                                     | 100.0                | 100.0              |           |                    | 100.0      |                          |                    |           |                    | 100.0      |           |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

2/ El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.