

Cuenta Pública 2020

CUENTA PÚBLICA 2020 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 24 DEUDA PÚBLICA (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-----------------|--------------------|------|--------------------------|--------------------|-----------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | Gasto No Programable | | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | | | 538,349,271,737 | 538,349,271,737 | | | | | 538,349,271,737 | 100.0 | | | | |
| | | | | TOTAL MODIFICADO | | | 544,700,674,210 | 544,700,674,210 | | | | | 544,700,674,210 | 100.0 | | | | |
| | | | | TOTAL DEVENGADO | | | 544,700,674,210 | 544,700,674,210 | | | | | 544,700,674,210 | 100.0 | | | | |
| | | | | TOTAL EJERCICIO | | | 544,700,674,210 | 544,700,674,210 | | | | | 544,700,674,210 | 100.0 | | | | |
| | | | | Porcentaje Ejer/Aprob | | | 101.2 | 101.2 | | | | | 101.2 | | | | | |
| | | | | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 1 | | | Gasto No Programable | | | | | | | | | | | | | | |
| 3 | 1 | | | Aprobado | | | 538,349,271,737 | 538,349,271,737 | | | | | 538,349,271,737 | 100.0 | | | | |
| 3 | 1 | | | Modificado | | | 544,700,674,210 | 544,700,674,210 | | | | | 544,700,674,210 | 100.0 | | | | |
| 3 | 1 | | | Devengado | | | 544,700,674,210 | 544,700,674,210 | | | | | 544,700,674,210 | 100.0 | | | | |
| 3 | 1 | | | Ejercicio | | | 544,700,674,210 | 544,700,674,210 | | | | | 544,700,674,210 | 100.0 | | | | |
| 3 | 1 | | | Porcentaje Ejer/Aprob | | | 101.2 | 101.2 | | | | | 101.2 | | | | | |
| 3 | 1 | | | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 1 | D | | Costo financiero, deuda o apoyos a deudores y ahorradores de la banca | | | | | | | | | | | | | | |
| 3 | 1 | D | | Aprobado | | | 538,349,271,737 | 538,349,271,737 | | | | | 538,349,271,737 | 100.0 | | | | |
| 3 | 1 | D | | Modificado | | | 544,700,674,210 | 544,700,674,210 | | | | | 544,700,674,210 | 100.0 | | | | |
| 3 | 1 | D | | Devengado | | | 544,700,674,210 | 544,700,674,210 | | | | | 544,700,674,210 | 100.0 | | | | |
| 3 | 1 | D | | Ejercicio | | | 544,700,674,210 | 544,700,674,210 | | | | | 544,700,674,210 | 100.0 | | | | |
| 3 | 1 | D | | Porcentaje Ejer/Aprob | | | 101.2 | 101.2 | | | | | 101.2 | | | | | |
| 3 | 1 | D | | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 1 | D | 001 | Valores gubernamentales | | | | | | | | | | | | | | |
| 3 | 1 | D | 001 | Aprobado | | | 450,769,111,394 | 450,769,111,394 | | | | | 450,769,111,394 | 100.0 | | | | |
| 3 | 1 | D | 001 | Modificado | | | 421,163,930,796 | 421,163,930,796 | | | | | 421,163,930,796 | 100.0 | | | | |
| 3 | 1 | D | 001 | Devengado | | | 421,163,930,796 | 421,163,930,796 | | | | | 421,163,930,796 | 100.0 | | | | |
| 3 | 1 | D | 001 | Ejercicio | | | 421,163,930,796 | 421,163,930,796 | | | | | 421,163,930,796 | 100.0 | | | | |
| 3 | 1 | D | 001 | Porcentaje Ejer/Aprob | | | 93.4 | 93.4 | | | | | 93.4 | | | | | |
| 3 | 1 | D | 001 | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 1 | D | 002 | Fondo de ahorro SAR | | | | | | | | | | | | | | |
| 3 | 1 | D | 002 | Aprobado | | | 3,553,932,307 | 3,553,932,307 | | | | | 3,553,932,307 | 100.0 | | | | |
| 3 | 1 | D | 002 | Modificado | | | 3,196,339,571 | 3,196,339,571 | | | | | 3,196,339,571 | 100.0 | | | | |
| 3 | 1 | D | 002 | Devengado | | | 3,196,339,571 | 3,196,339,571 | | | | | 3,196,339,571 | 100.0 | | | | |
| 3 | 1 | D | 002 | Ejercicio | | | 3,196,339,571 | 3,196,339,571 | | | | | 3,196,339,571 | 100.0 | | | | |
| 3 | 1 | D | 002 | Porcentaje Ejer/Aprob | | | 89.9 | 89.9 | | | | | 89.9 | | | | | |
| 3 | 1 | D | 002 | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 1 | D | 003 | Pensión ISSSTE | | | | | | | | | | | | | | |
| 3 | 1 | D | 003 | Aprobado | | | 41,447,060 | 41,447,060 | | | | | 41,447,060 | 100.0 | | | | |
| 3 | 1 | D | 003 | Modificado | | | 69,178,928 | 69,178,928 | | | | | 69,178,928 | 100.0 | | | | |
| 3 | 1 | D | 003 | Devengado | | | 69,178,928 | 69,178,928 | | | | | 69,178,928 | 100.0 | | | | |
| 3 | 1 | D | 003 | Ejercicio | | | 69,178,928 | 69,178,928 | | | | | 69,178,928 | 100.0 | | | | |
| 3 | 1 | D | 003 | Porcentaje Ejer/Aprob | | | 166.9 | 166.9 | | | | | 166.9 | | | | | |
| 3 | 1 | D | 003 | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 1 | D | 004 | Otros financiamientos | | | | | | | | | | | | | | |
| 3 | 1 | D | 004 | Aprobado | | | 2,926,609,389 | 2,926,609,389 | | | | | 2,926,609,389 | 100.0 | | | | |

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| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|----------------|--------------------|------|--------------------------|--------------------|-----------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 1 | D | 004 | Modificado | | | 33,996,266,211 | 33,996,266,211 | | | | | 33,996,266,211 | 100.0 | | | | |
| 3 | 1 | D | 004 | Devengado | | | 33,996,266,211 | 33,996,266,211 | | | | | 33,996,266,211 | 100.0 | | | | |
| 3 | 1 | D | 004 | Ejercicio | | | 33,996,266,211 | 33,996,266,211 | | | | | 33,996,266,211 | 100.0 | | | | |
| 3 | 1 | D | 004 | Porcentaje Ejer/Aprob | | | -0- | -0- | | | | | -0- | | | | | |
| 3 | 1 | D | 004 | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 1 | D | 005 | Bonos | | | | | | | | | | | | | | |
| 3 | 1 | D | 005 | Aprobado | | | 60,013,517,636 | 60,013,517,636 | | | | | 60,013,517,636 | 100.0 | | | | |
| 3 | 1 | D | 005 | Modificado | | | 68,198,819,172 | 68,198,819,172 | | | | | 68,198,819,172 | 100.0 | | | | |
| 3 | 1 | D | 005 | Devengado | | | 68,198,819,172 | 68,198,819,172 | | | | | 68,198,819,172 | 100.0 | | | | |
| 3 | 1 | D | 005 | Ejercicio | | | 68,198,819,172 | 68,198,819,172 | | | | | 68,198,819,172 | 100.0 | | | | |
| 3 | 1 | D | 005 | Porcentaje Ejer/Aprob | | | 113.6 | 113.6 | | | | | 113.6 | | | | | |
| 3 | 1 | D | 005 | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 1 | D | 006 | Banca comercial | | | | | | | | | | | | | | |
| 3 | 1 | D | 006 | Aprobado | | | 600 | 600 | | | | | 600 | 100.0 | | | | |
| 3 | 1 | D | 006 | Modificado | | | | | | | | | | | | | | |
| 3 | 1 | D | 006 | Devengado | | | | | | | | | | | | | | |
| 3 | 1 | D | 006 | Ejercicio | | | | | | | | | | | | | | |
| 3 | 1 | D | 006 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 3 | 1 | D | 006 | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 3 | 1 | D | 007 | Coberturas | | | | | | | | | | | | | | |
| 3 | 1 | D | 007 | Aprobado | | | 119,410,000 | 119,410,000 | | | | | 119,410,000 | 100.0 | | | | |
| 3 | 1 | D | 007 | Modificado | | | | | | | | | | | | | | |
| 3 | 1 | D | 007 | Devengado | | | | | | | | | | | | | | |
| 3 | 1 | D | 007 | Ejercicio | | | | | | | | | | | | | | |
| 3 | 1 | D | 007 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 3 | 1 | D | 007 | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 3 | 1 | D | 008 | Bilaterales | | | | | | | | | | | | | | |
| 3 | 1 | D | 008 | Aprobado | | | 718,995,351 | 718,995,351 | | | | | 718,995,351 | 100.0 | | | | |
| 3 | 1 | D | 008 | Modificado | | | 545,772,162 | 545,772,162 | | | | | 545,772,162 | 100.0 | | | | |
| 3 | 1 | D | 008 | Devengado | | | 545,772,162 | 545,772,162 | | | | | 545,772,162 | 100.0 | | | | |
| 3 | 1 | D | 008 | Ejercicio | | | 545,772,162 | 545,772,162 | | | | | 545,772,162 | 100.0 | | | | |
| 3 | 1 | D | 008 | Porcentaje Ejer/Aprob | | | 75.9 | 75.9 | | | | | 75.9 | | | | | |
| 3 | 1 | D | 008 | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 1 | D | 009 | Organismos financieros internacionales | | | | | | | | | | | | | | |
| 3 | 1 | D | 009 | Aprobado | | | 20,206,248,000 | 20,206,248,000 | | | | | 20,206,248,000 | 100.0 | | | | |
| 3 | 1 | D | 009 | Modificado | | | 17,530,367,370 | 17,530,367,370 | | | | | 17,530,367,370 | 100.0 | | | | |
| 3 | 1 | D | 009 | Devengado | | | 17,530,367,370 | 17,530,367,370 | | | | | 17,530,367,370 | 100.0 | | | | |
| 3 | 1 | D | 009 | Ejercicio | | | 17,530,367,370 | 17,530,367,370 | | | | | 17,530,367,370 | 100.0 | | | | |
| 3 | 1 | D | 009 | Porcentaje Ejer/Aprob | | | 86.8 | 86.8 | | | | | 86.8 | | | | | |
| 3 | 1 | D | 009 | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -0- corresponde a porcentajes menores a 0.05% o mayores a 500%.

2/ El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.