

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 24 DEUDA PÚBLICA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN ^{2/} | GASTO TOTAL | COSTO FINANCIERO DE LA DEUDA | | | | | APOYOS A AHORRADORES Y DEUDORES DE LA BANCA |
|--------------------------|----|----|-----|------|-----|--|-----------------|------------------------------|-----------------|---------------|----------------|-------------|---|
| FI | FN | SF | AI | PP | UR | | | SUMA | INTERESES | COMISIONES | GASTOS | COBERTURA | |
| | | | | | | TOTAL APROBADO | 538,349,271,737 | 538,349,271,737 | 526,822,233,171 | 903,149,681 | 10,504,478,885 | 119,410,000 | |
| | | | | | | TOTAL MODIFICADO | 544,700,674,210 | 544,700,674,210 | 532,401,647,459 | 1,237,923,000 | 11,061,103,750 | | |
| | | | | | | TOTAL DEVENGADO | 544,700,674,210 | 544,700,674,210 | 532,401,647,459 | 1,237,923,000 | 11,061,103,750 | | |
| | | | | | | TOTAL EJERCICIO | 544,700,674,210 | 544,700,674,210 | 532,401,647,459 | 1,237,923,000 | 11,061,103,750 | | |
| | | | | | | Porcentaje Ejer/Aprob | 101.2 | 101.2 | 101.1 | 137.1 | 105.3 | | |
| | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | |
| 4 | | | | | | Otras no Clasificadas en Funciones Anteriores | | | | | | | |
| 4 | | | | | | Aprobado | 538,349,271,737 | 538,349,271,737 | 526,822,233,171 | 903,149,681 | 10,504,478,885 | 119,410,000 | |
| 4 | | | | | | Modificado | 544,700,674,210 | 544,700,674,210 | 532,401,647,459 | 1,237,923,000 | 11,061,103,750 | | |
| 4 | | | | | | Devengado | 544,700,674,210 | 544,700,674,210 | 532,401,647,459 | 1,237,923,000 | 11,061,103,750 | | |
| 4 | | | | | | Ejercicio | 544,700,674,210 | 544,700,674,210 | 532,401,647,459 | 1,237,923,000 | 11,061,103,750 | | |
| 4 | | | | | | Porcentaje Ejer/Aprob | 101.2 | 101.2 | 101.1 | 137.1 | 105.3 | | |
| 4 | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | |
| 4 | 1 | | | | | Transacciones de la Deuda Pública / Costo Financiero de la Deuda | | | | | | | |
| 4 | 1 | | | | | Aprobado | 538,349,271,737 | 538,349,271,737 | 526,822,233,171 | 903,149,681 | 10,504,478,885 | 119,410,000 | |
| 4 | 1 | | | | | Modificado | 544,700,674,210 | 544,700,674,210 | 532,401,647,459 | 1,237,923,000 | 11,061,103,750 | | |
| 4 | 1 | | | | | Devengado | 544,700,674,210 | 544,700,674,210 | 532,401,647,459 | 1,237,923,000 | 11,061,103,750 | | |
| 4 | 1 | | | | | Ejercicio | 544,700,674,210 | 544,700,674,210 | 532,401,647,459 | 1,237,923,000 | 11,061,103,750 | | |
| 4 | 1 | | | | | Porcentaje Ejer/Aprob | 101.2 | 101.2 | 101.1 | 137.1 | 105.3 | | |
| 4 | 1 | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | |
| 4 | 1 | 01 | | | | Deuda Pública Interna | | | | | | | |
| 4 | 1 | 01 | | | | Aprobado | 457,291,100,150 | 457,291,100,150 | 447,310,763,872 | 118,543,573 | 9,861,792,705 | | |
| 4 | 1 | 01 | | | | Modificado | 458,425,715,507 | 458,425,715,507 | 448,041,828,688 | 26,409,530 | 10,357,477,288 | | |
| 4 | 1 | 01 | | | | Devengado | 458,425,715,507 | 458,425,715,507 | 448,041,828,688 | 26,409,530 | 10,357,477,288 | | |
| 4 | 1 | 01 | | | | Ejercicio | 458,425,715,507 | 458,425,715,507 | 448,041,828,688 | 26,409,530 | 10,357,477,288 | | |
| 4 | 1 | 01 | | | | Porcentaje Ejer/Aprob | 100.2 | 100.2 | 100.2 | 22.3 | 105.0 | | |
| 4 | 1 | 01 | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | |
| 4 | 1 | 01 | 003 | | | Costo Financiero de la Deuda Pública | | | | | | | |
| 4 | 1 | 01 | 003 | | | Aprobado | 457,291,100,150 | 457,291,100,150 | 447,310,763,872 | 118,543,573 | 9,861,792,705 | | |
| 4 | 1 | 01 | 003 | | | Modificado | 458,425,715,507 | 458,425,715,507 | 448,041,828,688 | 26,409,530 | 10,357,477,288 | | |
| 4 | 1 | 01 | 003 | | | Devengado | 458,425,715,507 | 458,425,715,507 | 448,041,828,688 | 26,409,530 | 10,357,477,288 | | |
| 4 | 1 | 01 | 003 | | | Ejercicio | 458,425,715,507 | 458,425,715,507 | 448,041,828,688 | 26,409,530 | 10,357,477,288 | | |
| 4 | 1 | 01 | 003 | | | Porcentaje Ejer/Aprob | 100.2 | 100.2 | 100.2 | 22.3 | 105.0 | | |
| 4 | 1 | 01 | 003 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | |
| 4 | 1 | 01 | 003 | D001 | | Valores gubernamentales | | | | | | | |
| 4 | 1 | 01 | 003 | D001 | | Aprobado | 450,769,111,394 | 450,769,111,394 | 441,466,940,347 | 118,543,573 | 9,183,627,474 | | |
| 4 | 1 | 01 | 003 | D001 | | Modificado | 421,163,930,796 | 421,163,930,796 | 411,371,731,554 | 26,409,530 | 9,765,789,712 | | |
| 4 | 1 | 01 | 003 | D001 | | Devengado | 421,163,930,796 | 421,163,930,796 | 411,371,731,554 | 26,409,530 | 9,765,789,712 | | |
| 4 | 1 | 01 | 003 | D001 | | Ejercicio | 421,163,930,796 | 421,163,930,796 | 411,371,731,554 | 26,409,530 | 9,765,789,712 | | |
| 4 | 1 | 01 | 003 | D001 | | Porcentaje Ejer/Aprob | 93.4 | 93.4 | 93.2 | 22.3 | 106.3 | | |
| 4 | 1 | 01 | 003 | D001 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | |
| 4 | 1 | 01 | 003 | D001 | 210 | Unidad de Crédito Público | | | | | | | |
| 4 | 1 | 01 | 003 | D001 | 210 | Aprobado | 450,769,111,394 | 450,769,111,394 | 441,466,940,347 | 118,543,573 | 9,183,627,474 | | |
| 4 | 1 | 01 | 003 | D001 | 210 | Modificado | 421,163,930,796 | 421,163,930,796 | 411,371,731,554 | 26,409,530 | 9,765,789,712 | | |
| 4 | 1 | 01 | 003 | D001 | 210 | Devengado | 421,163,930,796 | 421,163,930,796 | 411,371,731,554 | 26,409,530 | 9,765,789,712 | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 24 DEUDA PÚBLICA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO TOTAL | COSTO FINANCIERO DE LA DEUDA | | | | | APOYOS A AHORRADORES Y DEUDORES DE LA BANCA |
|--------------------------|----|----|-----|------|-----|---------------------------|----------------------------|-----------------|------------------------------|------------|---------------|-----------|--|---|
| FJ | FN | SF | AI | PP | UR | SUMA | | | INTERESES | COMISIONES | GASTOS | COBERTURA | | |
| 4 | 1 | 01 | 003 | D001 | 210 | Ejercicio | 421,163,930,796 | 421,163,930,796 | 411,371,731,554 | 26,409,530 | 9,765,789,712 | | | |
| 4 | 1 | 01 | 003 | D001 | 210 | Porcentaje Ejer/Aprob | 93.4 | 93.4 | 93.2 | 22.3 | 106.3 | | | |
| 4 | 1 | 01 | 003 | D001 | 210 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | |
| 4 | 1 | 01 | 003 | D002 | | Fondo de ahorro SAR | | | | | | | | |
| 4 | 1 | 01 | 003 | D002 | | Aprobado | 3,553,932,307 | 3,553,932,307 | 3,553,932,307 | | | | | |
| 4 | 1 | 01 | 003 | D002 | | Modificado | 3,196,339,571 | 3,196,339,571 | 3,196,339,571 | | | | | |
| 4 | 1 | 01 | 003 | D002 | | Devengado | 3,196,339,571 | 3,196,339,571 | 3,196,339,571 | | | | | |
| 4 | 1 | 01 | 003 | D002 | | Ejercicio | 3,196,339,571 | 3,196,339,571 | 3,196,339,571 | | | | | |
| 4 | 1 | 01 | 003 | D002 | | Porcentaje Ejer/Aprob | 89.9 | 89.9 | 89.9 | | | | | |
| 4 | 1 | 01 | 003 | D002 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | | | | |
| 4 | 1 | 01 | 003 | D002 | 210 | Unidad de Crédito Público | | | | | | | | |
| 4 | 1 | 01 | 003 | D002 | 210 | Aprobado | 3,553,932,307 | 3,553,932,307 | 3,553,932,307 | | | | | |
| 4 | 1 | 01 | 003 | D002 | 210 | Modificado | 3,196,339,571 | 3,196,339,571 | 3,196,339,571 | | | | | |
| 4 | 1 | 01 | 003 | D002 | 210 | Devengado | 3,196,339,571 | 3,196,339,571 | 3,196,339,571 | | | | | |
| 4 | 1 | 01 | 003 | D002 | 210 | Ejercicio | 3,196,339,571 | 3,196,339,571 | 3,196,339,571 | | | | | |
| 4 | 1 | 01 | 003 | D002 | 210 | Porcentaje Ejer/Aprob | 89.9 | 89.9 | 89.9 | | | | | |
| 4 | 1 | 01 | 003 | D002 | 210 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | | | | |
| 4 | 1 | 01 | 003 | D003 | | Pensión ISSSTE | | | | | | | | |
| 4 | 1 | 01 | 003 | D003 | | Aprobado | 41,447,060 | 41,447,060 | 41,447,060 | | | | | |
| 4 | 1 | 01 | 003 | D003 | | Modificado | 69,178,928 | 69,178,928 | 69,178,928 | | | | | |
| 4 | 1 | 01 | 003 | D003 | | Devengado | 69,178,928 | 69,178,928 | 69,178,928 | | | | | |
| 4 | 1 | 01 | 003 | D003 | | Ejercicio | 69,178,928 | 69,178,928 | 69,178,928 | | | | | |
| 4 | 1 | 01 | 003 | D003 | | Porcentaje Ejer/Aprob | 166.9 | 166.9 | 166.9 | | | | | |
| 4 | 1 | 01 | 003 | D003 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | | | | |
| 4 | 1 | 01 | 003 | D003 | 210 | Unidad de Crédito Público | | | | | | | | |
| 4 | 1 | 01 | 003 | D003 | 210 | Aprobado | 41,447,060 | 41,447,060 | 41,447,060 | | | | | |
| 4 | 1 | 01 | 003 | D003 | 210 | Modificado | 69,178,928 | 69,178,928 | 69,178,928 | | | | | |
| 4 | 1 | 01 | 003 | D003 | 210 | Devengado | 69,178,928 | 69,178,928 | 69,178,928 | | | | | |
| 4 | 1 | 01 | 003 | D003 | 210 | Ejercicio | 69,178,928 | 69,178,928 | 69,178,928 | | | | | |
| 4 | 1 | 01 | 003 | D003 | 210 | Porcentaje Ejer/Aprob | 166.9 | 166.9 | 166.9 | | | | | |
| 4 | 1 | 01 | 003 | D003 | 210 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | | | | |
| 4 | 1 | 01 | 003 | D004 | | Otros financiamientos | | | | | | | | |
| 4 | 1 | 01 | 003 | D004 | | Aprobado | 2,926,609,389 | 2,926,609,389 | 2,248,444,158 | | 678,165,231 | | | |
| 4 | 1 | 01 | 003 | D004 | | Modificado | 33,996,266,211 | 33,996,266,211 | 33,404,578,635 | | 591,687,576 | | | |
| 4 | 1 | 01 | 003 | D004 | | Devengado | 33,996,266,211 | 33,996,266,211 | 33,404,578,635 | | 591,687,576 | | | |
| 4 | 1 | 01 | 003 | D004 | | Ejercicio | 33,996,266,211 | 33,996,266,211 | 33,404,578,635 | | 591,687,576 | | | |
| 4 | 1 | 01 | 003 | D004 | | Porcentaje Ejer/Aprob | -0- | -0- | -0- | | 87.2 | | | |
| 4 | 1 | 01 | 003 | D004 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | 100.0 | | | |
| 4 | 1 | 01 | 003 | D004 | 210 | Unidad de Crédito Público | | | | | | | | |
| 4 | 1 | 01 | 003 | D004 | 210 | Aprobado | 2,926,609,389 | 2,926,609,389 | 2,248,444,158 | | 678,165,231 | | | |
| 4 | 1 | 01 | 003 | D004 | 210 | Modificado | 33,996,266,211 | 33,996,266,211 | 33,404,578,635 | | 591,687,576 | | | |
| 4 | 1 | 01 | 003 | D004 | 210 | Devengado | 33,996,266,211 | 33,996,266,211 | 33,404,578,635 | | 591,687,576 | | | |
| 4 | 1 | 01 | 003 | D004 | 210 | Ejercicio | 33,996,266,211 | 33,996,266,211 | 33,404,578,635 | | 591,687,576 | | | |
| 4 | 1 | 01 | 003 | D004 | 210 | Porcentaje Ejer/Aprob | -0- | -0- | -0- | | 87.2 | | | |
| 4 | 1 | 01 | 003 | D004 | 210 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | 100.0 | | | |

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CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 24 DEUDA PÚBLICA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN ^{2/} | GASTO TOTAL | COSTO FINANCIERO DE LA DEUDA | | | | | APOYOS A AHORRADORES Y DEUDORES DE LA BANCA |
|--------------------------|----|----|-----|------|-----|--------------------------------------|----------------|------------------------------|----------------|---------------|-------------|-------------|---|
| FI | FN | SF | AI | PP | UR | | | SUMA | INTERESES | COMISIONES | GASTOS | COBERTURA | |
| 4 | 1 | 02 | | | | Deuda Pública Externa | | | | | | | |
| 4 | 1 | 02 | | | | Aprobado | 81,058,171,587 | 81,058,171,587 | 79,511,469,299 | 784,606,108 | 642,686,180 | 119,410,000 | |
| 4 | 1 | 02 | | | | Modificado | 86,274,958,703 | 86,274,958,703 | 84,359,818,771 | 1,211,513,469 | 703,626,463 | | |
| 4 | 1 | 02 | | | | Devengado | 86,274,958,703 | 86,274,958,703 | 84,359,818,771 | 1,211,513,469 | 703,626,463 | | |
| 4 | 1 | 02 | | | | Ejercicio | 86,274,958,703 | 86,274,958,703 | 84,359,818,771 | 1,211,513,469 | 703,626,463 | | |
| 4 | 1 | 02 | | | | Porcentaje Ejer/Aprob | 106.4 | 106.4 | 106.1 | 154.4 | 109.5 | | |
| 4 | 1 | 02 | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | |
| 4 | 1 | 02 | 003 | | | Costo Financiero de la Deuda Pública | | | | | | | |
| 4 | 1 | 02 | 003 | | | Aprobado | 81,058,171,587 | 81,058,171,587 | 79,511,469,299 | 784,606,108 | 642,686,180 | 119,410,000 | |
| 4 | 1 | 02 | 003 | | | Modificado | 86,274,958,703 | 86,274,958,703 | 84,359,818,771 | 1,211,513,469 | 703,626,463 | | |
| 4 | 1 | 02 | 003 | | | Devengado | 86,274,958,703 | 86,274,958,703 | 84,359,818,771 | 1,211,513,469 | 703,626,463 | | |
| 4 | 1 | 02 | 003 | | | Ejercicio | 86,274,958,703 | 86,274,958,703 | 84,359,818,771 | 1,211,513,469 | 703,626,463 | | |
| 4 | 1 | 02 | 003 | | | Porcentaje Ejer/Aprob | 106.4 | 106.4 | 106.1 | 154.4 | 109.5 | | |
| 4 | 1 | 02 | 003 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | |
| 4 | 1 | 02 | 003 | D005 | | Bonos | | | | | | | |
| 4 | 1 | 02 | 003 | D005 | | Aprobado | 60,013,517,636 | 60,013,517,636 | 59,025,932,071 | 344,899,985 | 642,685,580 | | |
| 4 | 1 | 02 | 003 | D005 | | Modificado | 68,198,819,172 | 68,198,819,172 | 66,701,438,208 | 793,754,501 | 703,626,463 | | |
| 4 | 1 | 02 | 003 | D005 | | Devengado | 68,198,819,172 | 68,198,819,172 | 66,701,438,208 | 793,754,501 | 703,626,463 | | |
| 4 | 1 | 02 | 003 | D005 | | Ejercicio | 68,198,819,172 | 68,198,819,172 | 66,701,438,208 | 793,754,501 | 703,626,463 | | |
| 4 | 1 | 02 | 003 | D005 | | Porcentaje Ejer/Aprob | 113.6 | 113.6 | 113.0 | 230.1 | 109.5 | | |
| 4 | 1 | 02 | 003 | D005 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | |
| 4 | 1 | 02 | 003 | D005 | 210 | Unidad de Crédito Público | | | | | | | |
| 4 | 1 | 02 | 003 | D005 | 210 | Aprobado | 60,013,517,636 | 60,013,517,636 | 59,025,932,071 | 344,899,985 | 642,685,580 | | |
| 4 | 1 | 02 | 003 | D005 | 210 | Modificado | 68,198,819,172 | 68,198,819,172 | 66,701,438,208 | 793,754,501 | 703,626,463 | | |
| 4 | 1 | 02 | 003 | D005 | 210 | Devengado | 68,198,819,172 | 68,198,819,172 | 66,701,438,208 | 793,754,501 | 703,626,463 | | |
| 4 | 1 | 02 | 003 | D005 | 210 | Ejercicio | 68,198,819,172 | 68,198,819,172 | 66,701,438,208 | 793,754,501 | 703,626,463 | | |
| 4 | 1 | 02 | 003 | D005 | 210 | Porcentaje Ejer/Aprob | 113.6 | 113.6 | 113.0 | 230.1 | 109.5 | | |
| 4 | 1 | 02 | 003 | D005 | 210 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | |
| 4 | 1 | 02 | 003 | D006 | | Banca comercial | | | | | | | |
| 4 | 1 | 02 | 003 | D006 | | Aprobado | 600 | 600 | 200 | 200 | 200 | | |
| 4 | 1 | 02 | 003 | D006 | | Modificado | | | | | | | |
| 4 | 1 | 02 | 003 | D006 | | Devengado | | | | | | | |
| 4 | 1 | 02 | 003 | D006 | | Ejercicio | | | | | | | |
| 4 | 1 | 02 | 003 | D006 | | Porcentaje Ejer/Aprob | | | | | | | |
| 4 | 1 | 02 | 003 | D006 | | Porcentaje Ejer/Modif | | | | | | | |
| 4 | 1 | 02 | 003 | D006 | 210 | Unidad de Crédito Público | | | | | | | |
| 4 | 1 | 02 | 003 | D006 | 210 | Aprobado | 600 | 600 | 200 | 200 | 200 | | |
| 4 | 1 | 02 | 003 | D006 | 210 | Modificado | | | | | | | |
| 4 | 1 | 02 | 003 | D006 | 210 | Devengado | | | | | | | |
| 4 | 1 | 02 | 003 | D006 | 210 | Ejercicio | | | | | | | |
| 4 | 1 | 02 | 003 | D006 | 210 | Porcentaje Ejer/Aprob | | | | | | | |
| 4 | 1 | 02 | 003 | D006 | 210 | Porcentaje Ejer/Modif | | | | | | | |
| 4 | 1 | 02 | 003 | D007 | | Coberturas | | | | | | | |
| 4 | 1 | 02 | 003 | D007 | | Aprobado | 119,410,000 | 119,410,000 | | | | 119,410,000 | |

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| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO TOTAL | COSTO FINANCIERO DE LA DEUDA | | | | | APOYOS A AHORRADORES Y DEUDORES DE LA BANCA |
|--------------------------|----|----|-----|------|-----|--|----------------------------|----------------|------------------------------|-------------|--------|-------------|--|---|
| FJ | FN | SF | AI | PP | UR | SUMA | | | INTERESES | COMISIONES | GASTOS | COBERTURA | | |
| 4 | 1 | 02 | 003 | D007 | | Modificado | | | | | | | | |
| 4 | 1 | 02 | 003 | D007 | | Devengado | | | | | | | | |
| 4 | 1 | 02 | 003 | D007 | | Ejercicio | | | | | | | | |
| 4 | 1 | 02 | 003 | D007 | | Porcentaje Ejer/Aprob | | | | | | | | |
| 4 | 1 | 02 | 003 | D007 | | Porcentaje Ejer/Modif | | | | | | | | |
| 4 | 1 | 02 | 003 | D007 | 210 | Unidad de Crédito Público | | | | | | | | |
| 4 | 1 | 02 | 003 | D007 | 210 | Aprobado | 119,410,000 | 119,410,000 | | | | 119,410,000 | | |
| 4 | 1 | 02 | 003 | D007 | 210 | Modificado | | | | | | | | |
| 4 | 1 | 02 | 003 | D007 | 210 | Devengado | | | | | | | | |
| 4 | 1 | 02 | 003 | D007 | 210 | Ejercicio | | | | | | | | |
| 4 | 1 | 02 | 003 | D007 | 210 | Porcentaje Ejer/Aprob | | | | | | | | |
| 4 | 1 | 02 | 003 | D007 | 210 | Porcentaje Ejer/Modif | | | | | | | | |
| 4 | 1 | 02 | 003 | D008 | | Bilaterales | | | | | | | | |
| 4 | 1 | 02 | 003 | D008 | | Aprobado | 718,995,351 | 718,995,351 | 702,940,075 | 16,055,076 | 200 | | | |
| 4 | 1 | 02 | 003 | D008 | | Modificado | 545,772,162 | 545,772,162 | 512,320,941 | 33,451,221 | | | | |
| 4 | 1 | 02 | 003 | D008 | | Devengado | 545,772,162 | 545,772,162 | 512,320,941 | 33,451,221 | | | | |
| 4 | 1 | 02 | 003 | D008 | | Ejercicio | 545,772,162 | 545,772,162 | 512,320,941 | 33,451,221 | | | | |
| 4 | 1 | 02 | 003 | D008 | | Porcentaje Ejer/Aprob | 75.9 | 75.9 | 72.9 | 208.4 | | | | |
| 4 | 1 | 02 | 003 | D008 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | |
| 4 | 1 | 02 | 003 | D008 | 210 | Unidad de Crédito Público | | | | | | | | |
| 4 | 1 | 02 | 003 | D008 | 210 | Aprobado | 718,995,351 | 718,995,351 | 702,940,075 | 16,055,076 | 200 | | | |
| 4 | 1 | 02 | 003 | D008 | 210 | Modificado | 545,772,162 | 545,772,162 | 512,320,941 | 33,451,221 | | | | |
| 4 | 1 | 02 | 003 | D008 | 210 | Devengado | 545,772,162 | 545,772,162 | 512,320,941 | 33,451,221 | | | | |
| 4 | 1 | 02 | 003 | D008 | 210 | Ejercicio | 545,772,162 | 545,772,162 | 512,320,941 | 33,451,221 | | | | |
| 4 | 1 | 02 | 003 | D008 | 210 | Porcentaje Ejer/Aprob | 75.9 | 75.9 | 72.9 | 208.4 | | | | |
| 4 | 1 | 02 | 003 | D008 | 210 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | |
| 4 | 1 | 02 | 003 | D009 | | Organismos financieros internacionales | | | | | | | | |
| 4 | 1 | 02 | 003 | D009 | | Aprobado | 20,206,248,000 | 20,206,248,000 | 19,782,596,953 | 423,650,847 | 200 | | | |
| 4 | 1 | 02 | 003 | D009 | | Modificado | 17,530,367,370 | 17,530,367,370 | 17,146,059,622 | 384,307,747 | | | | |
| 4 | 1 | 02 | 003 | D009 | | Devengado | 17,530,367,370 | 17,530,367,370 | 17,146,059,622 | 384,307,747 | | | | |
| 4 | 1 | 02 | 003 | D009 | | Ejercicio | 17,530,367,370 | 17,530,367,370 | 17,146,059,622 | 384,307,747 | | | | |
| 4 | 1 | 02 | 003 | D009 | | Porcentaje Ejer/Aprob | 86.8 | 86.8 | 86.7 | 90.7 | | | | |
| 4 | 1 | 02 | 003 | D009 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | |
| 4 | 1 | 02 | 003 | D009 | 210 | Unidad de Crédito Público | | | | | | | | |
| 4 | 1 | 02 | 003 | D009 | 210 | Aprobado | 20,206,248,000 | 20,206,248,000 | 19,782,596,953 | 423,650,847 | 200 | | | |
| 4 | 1 | 02 | 003 | D009 | 210 | Modificado | 17,530,367,370 | 17,530,367,370 | 17,146,059,622 | 384,307,747 | | | | |
| 4 | 1 | 02 | 003 | D009 | 210 | Devengado | 17,530,367,370 | 17,530,367,370 | 17,146,059,622 | 384,307,747 | | | | |
| 4 | 1 | 02 | 003 | D009 | 210 | Ejercicio | 17,530,367,370 | 17,530,367,370 | 17,146,059,622 | 384,307,747 | | | | |
| 4 | 1 | 02 | 003 | D009 | 210 | Porcentaje Ejer/Aprob | 86.8 | 86.8 | 86.7 | 90.7 | | | | |
| 4 | 1 | 02 | 003 | D009 | 210 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

2/ El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.