

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|---|--------------------|----------------|--------------------|----------------|------------------|--------------------------|--------------------|--------------------|-----------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | | | | TOTAL APROBADO | 28,057,597,131 | 12,160,425,443 | 69,591,168,914 | 13,758,091,566 | 123,567,283,054 | | | 5,259,131,319 | 128,826,414,373 | 95.9 | | 4.1 | |
| | | | | | | | TOTAL MODIFICADO | 27,723,229,776 | 24,893,680,173 | 55,320,820,938 | 38,580,876,463 | 146,518,607,350 | | | 10,978,372,435 | 157,496,979,785 | 93.0 | | 7.0 | |
| | | | | | | | TOTAL DEVENGADO | 27,723,229,776 | 24,893,680,173 | 55,320,815,937 | 38,580,876,463 | 146,518,602,349 | | | 10,978,372,435 | 157,496,974,784 | 93.0 | | 7.0 | |
| | | | | | | | TOTAL EJERCICIO | 27,723,229,776 | 24,893,680,173 | 55,320,815,937 | 38,580,876,463 | 146,518,602,349 | | | 10,978,372,435 | 157,496,974,784 | 93.0 | | 7.0 | |
| | | | | | | | Porcentaje Ejer/Aprob | 98.8 | 204.7 | 79.5 | 280.4 | 118.6 | | | 208.7 | 122.3 | | | | |
| | | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | | | |
| 1 | | | | | | | Gobierno | | | | | | | | | | | | | |
| 1 | | | | | | | Aprobado | 206,390,484 | 8,551,153 | | | 214,941,637 | | | | 214,941,637 | 100.0 | | | |
| 1 | | | | | | | Modificado | 202,067,290 | 10,100,294 | | | 212,167,584 | | | | 212,167,584 | 100.0 | | | |
| 1 | | | | | | | Devengado | 202,067,290 | 10,100,294 | | | 212,167,584 | | | | 212,167,584 | 100.0 | | | |
| 1 | | | | | | | Ejercicio | 202,067,290 | 10,100,294 | | | 212,167,584 | | | | 212,167,584 | 100.0 | | | |
| 1 | | | | | | | Porcentaje Ejer/Aprob | 97.9 | 118.1 | | | 98.7 | | | 98.7 | | | | | |
| 1 | | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | 100.0 | | | | | |
| 1 | 3 | | | | | | Coordinación de la Política de Gobierno | | | | | | | | | | | | | |
| 1 | 3 | | | | | | Aprobado | 206,390,484 | 8,551,153 | | | 214,941,637 | | | | 214,941,637 | 100.0 | | | |
| 1 | 3 | | | | | | Modificado | 202,067,290 | 10,100,294 | | | 212,167,584 | | | | 212,167,584 | 100.0 | | | |
| 1 | 3 | | | | | | Devengado | 202,067,290 | 10,100,294 | | | 212,167,584 | | | | 212,167,584 | 100.0 | | | |
| 1 | 3 | | | | | | Ejercicio | 202,067,290 | 10,100,294 | | | 212,167,584 | | | | 212,167,584 | 100.0 | | | |
| 1 | 3 | | | | | | Porcentaje Ejer/Aprob | 97.9 | 118.1 | | | 98.7 | | | 98.7 | | | | | |
| 1 | 3 | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | 100.0 | | | | | |
| 1 | 3 | 04 | | | | | Función Pública | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | | Aprobado | 206,390,484 | 8,551,153 | | | 214,941,637 | | | | 214,941,637 | 100.0 | | | |
| 1 | 3 | 04 | | | | | Modificado | 202,067,290 | 10,100,294 | | | 212,167,584 | | | | 212,167,584 | 100.0 | | | |
| 1 | 3 | 04 | | | | | Devengado | 202,067,290 | 10,100,294 | | | 212,167,584 | | | | 212,167,584 | 100.0 | | | |
| 1 | 3 | 04 | | | | | Ejercicio | 202,067,290 | 10,100,294 | | | 212,167,584 | | | | 212,167,584 | 100.0 | | | |
| 1 | 3 | 04 | | | | | Porcentaje Ejer/Aprob | 97.9 | 118.1 | | | 98.7 | | | 98.7 | | | | | |
| 1 | 3 | 04 | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | | | | Función pública y buen gobierno | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | | Aprobado | 206,390,484 | 8,551,153 | | | 214,941,637 | | | | 214,941,637 | 100.0 | | | |
| 1 | 3 | 04 | 001 | | | | Modificado | 202,067,290 | 10,100,294 | | | 212,167,584 | | | | 212,167,584 | 100.0 | | | |
| 1 | 3 | 04 | 001 | | | | Devengado | 202,067,290 | 10,100,294 | | | 212,167,584 | | | | 212,167,584 | 100.0 | | | |
| 1 | 3 | 04 | 001 | | | | Ejercicio | 202,067,290 | 10,100,294 | | | 212,167,584 | | | | 212,167,584 | 100.0 | | | |
| 1 | 3 | 04 | 001 | | | | Porcentaje Ejer/Aprob | 97.9 | 118.1 | | | 98.7 | | | 98.7 | | | | | |
| 1 | 3 | 04 | 001 | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Aprobado | 206,390,484 | 8,551,153 | | | 214,941,637 | | | | 214,941,637 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | | | Modificado | 202,067,290 | 10,100,294 | | | 212,167,584 | | | | 212,167,584 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | | | Devengado | 202,067,290 | 10,100,294 | | | 212,167,584 | | | | 212,167,584 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | | | Ejercicio | 202,067,290 | 10,100,294 | | | 212,167,584 | | | | 212,167,584 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | | | Porcentaje Ejer/Aprob | 97.9 | 118.1 | | | 98.7 | | | 98.7 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | 500 | | Unidad de Administración y Finanzas | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | 500 | | Aprobado | 27,900,119 | | | | 27,900,119 | | | | 27,900,119 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 500 | | Modificado | 26,449,135 | | | | 26,449,135 | | | | 26,449,135 | 100.0 | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 04 | 001 | O001 | 500 | Devengado | 26,449,135 | | | 26,449,135 | | | | | 26,449,135 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 500 | Ejercicio | 26,449,135 | | | 26,449,135 | | | | | 26,449,135 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 500 | Porcentaje Ejer/Aprob | | | 94.8 | 94.8 | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | 500 | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | M00 | Comisión Nacional de Arbitraje Médico | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | M00 | Aprobado | 319,296 | 56,506 | | 375,802 | | | | | 375,802 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | M00 | Modificado | 15,276 | 55,408 | | 70,684 | | | | | 70,684 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | M00 | Devengado | 15,276 | 55,408 | | 70,684 | | | | | 70,684 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | M00 | Ejercicio | 15,276 | 55,408 | | 70,684 | | | | | 70,684 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | M00 | Porcentaje Ejer/Aprob | | 4.8 | 98.1 | 18.8 | | | | | 18.8 | | | | | |
| 1 | 3 | 04 | 001 | O001 | M00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | M7A | Centro Regional de Alta Especialidad de Chiapas | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | M7A | Aprobado | 5,842,242 | 96,804 | | 5,939,046 | | | | | 5,939,046 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | M7A | Modificado | 5,123,706 | 37,336 | | 5,161,042 | | | | | 5,161,042 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | M7A | Devengado | 5,123,706 | 37,336 | | 5,161,042 | | | | | 5,161,042 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | M7A | Ejercicio | 5,123,706 | 37,336 | | 5,161,042 | | | | | 5,161,042 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | M7A | Porcentaje Ejer/Aprob | | 87.7 | 38.6 | 86.9 | | | | | 86.9 | | | | | |
| 1 | 3 | 04 | 001 | O001 | M7A | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | M7F | Instituto Nacional de Psiquiatría Ramón de la Fuente Muñiz | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | M7F | Aprobado | 1,380,417 | 456,392 | | 1,836,809 | | | | | 1,836,809 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | M7F | Modificado | 2,562,216 | 456,392 | | 3,018,608 | | | | | 3,018,608 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | M7F | Devengado | 2,562,216 | 456,392 | | 3,018,608 | | | | | 3,018,608 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | M7F | Ejercicio | 2,562,216 | 456,392 | | 3,018,608 | | | | | 3,018,608 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | M7F | Porcentaje Ejer/Aprob | | 185.6 | 100.0 | 164.3 | | | | | 164.3 | | | | | |
| 1 | 3 | 04 | 001 | O001 | M7F | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | M7K | Centros de Integración Juvenil, A.C. | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | M7K | Aprobado | 13,024,504 | 488,837 | | 13,513,341 | | | | | 13,513,341 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | M7K | Modificado | 6,113,568 | 276,227 | | 6,389,795 | | | | | 6,389,795 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | M7K | Devengado | 6,113,568 | 276,227 | | 6,389,795 | | | | | 6,389,795 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | M7K | Ejercicio | 6,113,568 | 276,227 | | 6,389,795 | | | | | 6,389,795 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | M7K | Porcentaje Ejer/Aprob | | 46.9 | 56.5 | 47.3 | | | | | 47.3 | | | | | |
| 1 | 3 | 04 | 001 | O001 | M7K | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | NAW | Hospital Juárez de México | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | NAW | Aprobado | 2,758,275 | 18,566 | | 2,776,841 | | | | | 2,776,841 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | NAW | Modificado | 2,757,322 | 18,566 | | 2,775,888 | | | | | 2,775,888 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | NAW | Devengado | 2,757,322 | 18,566 | | 2,775,888 | | | | | 2,775,888 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | NAW | Ejercicio | 2,757,322 | 18,566 | | 2,775,888 | | | | | 2,775,888 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | NAW | Porcentaje Ejer/Aprob | | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | NAW | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | NBB | Hospital General "Dr. Manuel Gea González" | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | NBB | Aprobado | 6,263,553 | 36,242 | | 6,299,795 | | | | | 6,299,795 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | NBB | Modificado | 7,702,978 | 36,242 | | 7,739,220 | | | | | 7,739,220 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | NBB | Devengado | 7,702,978 | 36,242 | | 7,739,220 | | | | | 7,739,220 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | NBB | Ejercicio | 7,702,978 | 36,242 | | 7,739,220 | | | | | 7,739,220 | 100.0 | | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 04 | 001 | O001 | NBB | Porcentaje Ejer/Aprob | 123.0 | 100.0 | | | 122.8 | | | | 122.8 | | | | | |
| 1 | 3 | 04 | 001 | O001 | NBB | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | NBD | Hospital General de México "Dr. Eduardo Liceaga" | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | NBD | Aprobado | 14,005,769 | 235,872 | | | 14,241,641 | | | | 14,241,641 | | | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | NBD | Modificado | 11,978,969 | 466,662 | | | 12,445,631 | | | | 12,445,631 | | | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | NBD | Devengado | 11,978,969 | 466,662 | | | 12,445,631 | | | | 12,445,631 | | | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | NBD | Ejercicio | 11,978,969 | 466,662 | | | 12,445,631 | | | | 12,445,631 | | | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | NBD | Porcentaje Ejer/Aprob | 85.5 | 197.8 | | | 87.4 | | | | 87.4 | | | | | |
| 1 | 3 | 04 | 001 | O001 | NBD | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | NBG | Hospital Infantil de México Federico Gómez | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | NBG | Aprobado | 5,941,519 | 1,059,044 | | | 7,000,563 | | | | 7,000,563 | | | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | NBG | Modificado | 6,351,812 | 1,059,044 | | | 7,410,856 | | | | 7,410,856 | | | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | NBG | Devengado | 6,351,812 | 1,059,044 | | | 7,410,856 | | | | 7,410,856 | | | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | NBG | Ejercicio | 6,351,812 | 1,059,044 | | | 7,410,856 | | | | 7,410,856 | | | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | NBG | Porcentaje Ejer/Aprob | 106.9 | 100.0 | | | 105.9 | | | | 105.9 | | | | | |
| 1 | 3 | 04 | 001 | O001 | NBG | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | NBQ | Hospital Regional de Alta Especialidad del Bajío | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | NBQ | Aprobado | 6,527,413 | 52,587 | | | 6,580,000 | | | | 6,580,000 | | | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | NBQ | Modificado | 4,400,970 | 52,587 | | | 4,453,557 | | | | 4,453,557 | | | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | NBQ | Devengado | 4,400,970 | 52,587 | | | 4,453,557 | | | | 4,453,557 | | | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | NBQ | Ejercicio | 4,400,970 | 52,587 | | | 4,453,557 | | | | 4,453,557 | | | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | NBQ | Porcentaje Ejer/Aprob | 67.4 | 100.0 | | | 67.7 | | | | 67.7 | | | | | |
| 1 | 3 | 04 | 001 | O001 | NBQ | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | NBR | Hospital Regional de Alta Especialidad de Oaxaca | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | NBR | Aprobado | 3,794,392 | 44,051 | | | 3,838,443 | | | | 3,838,443 | | | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | NBR | Modificado | 3,334,023 | 44,051 | | | 3,378,074 | | | | 3,378,074 | | | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | NBR | Devengado | 3,334,023 | 44,051 | | | 3,378,074 | | | | 3,378,074 | | | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | NBR | Ejercicio | 3,334,023 | 44,051 | | | 3,378,074 | | | | 3,378,074 | | | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | NBR | Porcentaje Ejer/Aprob | 87.9 | 100.0 | | | 88.0 | | | | 88.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | NBR | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | NBS | Hospital Regional de Alta Especialidad de la Península de Yucatán | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | NBS | Aprobado | 4,561,514 | 173,058 | | | 4,734,572 | | | | 4,734,572 | | | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | NBS | Modificado | 4,424,350 | 91,917 | | | 4,516,267 | | | | 4,516,267 | | | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | NBS | Devengado | 4,424,350 | 91,917 | | | 4,516,267 | | | | 4,516,267 | | | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | NBS | Ejercicio | 4,424,350 | 91,917 | | | 4,516,267 | | | | 4,516,267 | | | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | NBS | Porcentaje Ejer/Aprob | 97.0 | 53.1 | | | 95.4 | | | | 95.4 | | | | | |
| 1 | 3 | 04 | 001 | O001 | NBS | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | NBT | Hospital Regional de Alta Especialidad de Ciudad Victoria "Bicentenario 2010" | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | NBT | Aprobado | 3,369,611 | 31,164 | | | 3,400,775 | | | | 3,400,775 | | | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | NBT | Modificado | 1,941,443 | 31,164 | | | 1,972,607 | | | | 1,972,607 | | | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | NBT | Devengado | 1,941,443 | 31,164 | | | 1,972,607 | | | | 1,972,607 | | | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | NBT | Ejercicio | 1,941,443 | 31,164 | | | 1,972,607 | | | | 1,972,607 | | | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | NBT | Porcentaje Ejer/Aprob | 57.6 | 100.0 | | | 58.0 | | | | 58.0 | | | | | |

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CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|-----------|------------------|--------------------------|--------------------|--------------------|-----------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 04 | 001 | 0001 | NBT | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 04 | 001 | 0001 | NBU | Hospital Regional de Alta Especialidad de Ixtapaluca | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | 0001 | NBU | Aprobado | 4,961,508 | 28,992 | | | 4,990,500 | | | | | 4,990,500 | | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | NBU | Modificado | 2,368,586 | 28,992 | | | 2,397,578 | | | | | 2,397,578 | | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | NBU | Devengado | 2,368,586 | 28,992 | | | 2,397,578 | | | | | 2,397,578 | | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | NBU | Ejercicio | 2,368,586 | 28,992 | | | 2,397,578 | | | | | 2,397,578 | | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | NBU | Porcentaje Ejer/Aprob | 47.7 | 100.0 | | | 48.0 | | | | | 48.0 | | | | |
| 1 | 3 | 04 | 001 | 0001 | NBU | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 04 | 001 | 0001 | NBV | Instituto Nacional de Cancerología | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | 0001 | NBV | Aprobado | 5,308,698 | 353,982 | | | 5,662,680 | | | | | 5,662,680 | | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | NBV | Modificado | 5,736,502 | 273,491 | | | 6,009,993 | | | | | 6,009,993 | | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | NBV | Devengado | 5,736,502 | 273,491 | | | 6,009,993 | | | | | 6,009,993 | | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | NBV | Ejercicio | 5,736,502 | 273,491 | | | 6,009,993 | | | | | 6,009,993 | | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | NBV | Porcentaje Ejer/Aprob | 108.1 | 77.3 | | | 106.1 | | | | | 106.1 | | | | |
| 1 | 3 | 04 | 001 | 0001 | NBV | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 04 | 001 | 0001 | NCA | Instituto Nacional de Cardiología Ignacio Chávez | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | 0001 | NCA | Aprobado | 4,977,545 | 92,968 | | | 5,070,513 | | | | | 5,070,513 | | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | NCA | Modificado | 5,273,396 | 92,968 | | | 5,366,364 | | | | | 5,366,364 | | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | NCA | Devengado | 5,273,396 | 92,968 | | | 5,366,364 | | | | | 5,366,364 | | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | NCA | Ejercicio | 5,273,396 | 92,968 | | | 5,366,364 | | | | | 5,366,364 | | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | NCA | Porcentaje Ejer/Aprob | 105.9 | 100.0 | | | 105.8 | | | | | 105.8 | | | | |
| 1 | 3 | 04 | 001 | 0001 | NCA | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 04 | 001 | 0001 | NCD | Instituto Nacional de Enfermedades Respiratorias Ismael Cosío Villegas | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | 0001 | NCD | Aprobado | 6,140,464 | 111,600 | | | 6,252,064 | | | | | 6,252,064 | | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | NCD | Modificado | 6,122,720 | 111,600 | | | 6,234,320 | | | | | 6,234,320 | | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | NCD | Devengado | 6,122,720 | 111,600 | | | 6,234,320 | | | | | 6,234,320 | | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | NCD | Ejercicio | 6,122,720 | 111,600 | | | 6,234,320 | | | | | 6,234,320 | | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | NCD | Porcentaje Ejer/Aprob | 99.7 | 100.0 | | | 99.7 | | | | | 99.7 | | | | |
| 1 | 3 | 04 | 001 | 0001 | NCD | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 04 | 001 | 0001 | NCG | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | 0001 | NCG | Aprobado | 6,136,920 | 93,094 | | | 6,230,014 | | | | | 6,230,014 | | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | NCG | Modificado | 5,801,942 | 93,094 | | | 5,895,036 | | | | | 5,895,036 | | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | NCG | Devengado | 5,801,942 | 93,094 | | | 5,895,036 | | | | | 5,895,036 | | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | NCG | Ejercicio | 5,801,942 | 93,094 | | | 5,895,036 | | | | | 5,895,036 | | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | NCG | Porcentaje Ejer/Aprob | 94.5 | 100.0 | | | 94.6 | | | | | 94.6 | | | | |
| 1 | 3 | 04 | 001 | 0001 | NCG | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 04 | 001 | 0001 | NCH | Instituto Nacional de Medicina Genómica | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | 0001 | NCH | Aprobado | 4,118,298 | 172,205 | | | 4,290,503 | | | | | 4,290,503 | | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | NCH | Modificado | 7,211,382 | 159,822 | | | 7,371,204 | | | | | 7,371,204 | | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | NCH | Devengado | 7,211,382 | 159,822 | | | 7,371,204 | | | | | 7,371,204 | | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | NCH | Ejercicio | 7,211,382 | 159,822 | | | 7,371,204 | | | | | 7,371,204 | | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | NCH | Porcentaje Ejer/Aprob | 175.1 | 92.8 | | | 171.8 | | | | | 171.8 | | | | |
| 1 | 3 | 04 | 001 | 0001 | NCH | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |

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CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 04 | 001 | O001 | NCK | Instituto Nacional de Neurología y Neurocirugía Manuel Velasco Suárez | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | NCK | Aprobado | 22.742,231 | 144,240 | | 22.886,471 | | | | | 22.886,471 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | NCK | Modificado | 22.738,155 | 139,469 | | 22.877,624 | | | | | 22.877,624 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | NCK | Devengado | 22.738,155 | 139,469 | | 22.877,624 | | | | | 22.877,624 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | NCK | Ejercicio | 22.738,155 | 139,469 | | 22.877,624 | | | | | 22.877,624 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | NCK | Porcentaje Ejer/Aprob | | 96.7 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | NCK | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | NCZ | Instituto Nacional de Pediatría | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | NCZ | Aprobado | 6.204,362 | 709,396 | | 6.913,758 | | | | | 6.913,758 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | NCZ | Modificado | 7.946,133 | 709,396 | | 8.655,529 | | | | | 8.655,529 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | NCZ | Devengado | 7.946,133 | 709,396 | | 8.655,529 | | | | | 8.655,529 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | NCZ | Ejercicio | 7.946,133 | 709,396 | | 8.655,529 | | | | | 8.655,529 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | NCZ | Porcentaje Ejer/Aprob | | 128.1 | 100.0 | 125.2 | | | | | 125.2 | | | | | |
| 1 | 3 | 04 | 001 | O001 | NCZ | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | NDE | Instituto Nacional de Perinatología Isidro Espinosa de los Reyes | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | NDE | Aprobado | 5.268,431 | 550,684 | | 5.819,115 | | | | | 5.819,115 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | NDE | Modificado | 5.134,087 | 550,684 | | 5.684,771 | | | | | 5.684,771 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | NDE | Devengado | 5.134,087 | 550,684 | | 5.684,771 | | | | | 5.684,771 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | NDE | Ejercicio | 5.134,087 | 550,684 | | 5.684,771 | | | | | 5.684,771 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | NDE | Porcentaje Ejer/Aprob | | 97.5 | 100.0 | 97.7 | | | | | 97.7 | | | | | |
| 1 | 3 | 04 | 001 | O001 | NDE | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | NDF | Instituto Nacional de Rehabilitación Luis Guillermo Ibarra Ibarra | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | NDF | Aprobado | 3.407,473 | 73,827 | | 3.481,300 | | | | | 3.481,300 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | NDF | Modificado | 3.227,272 | 73,827 | | 3.301,099 | | | | | 3.301,099 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | NDF | Devengado | 3.227,272 | 73,827 | | 3.301,099 | | | | | 3.301,099 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | NDF | Ejercicio | 3.227,272 | 73,827 | | 3.301,099 | | | | | 3.301,099 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | NDF | Porcentaje Ejer/Aprob | | 94.7 | 100.0 | 94.8 | | | | | 94.8 | | | | | |
| 1 | 3 | 04 | 001 | O001 | NDF | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | NDY | Instituto Nacional de Salud Pública | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | NDY | Aprobado | 5.357,546 | 128,409 | | 5.485,955 | | | | | 5.485,955 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | NDY | Modificado | 13.083,214 | 126,511 | | 13.209,724 | | | | | 13.209,724 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | NDY | Devengado | 13.083,214 | 126,511 | | 13.209,724 | | | | | 13.209,724 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | NDY | Ejercicio | 13.083,214 | 126,511 | | 13.209,724 | | | | | 13.209,724 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | NDY | Porcentaje Ejer/Aprob | | 244.2 | 98.5 | 240.8 | | | | | 240.8 | | | | | |
| 1 | 3 | 04 | 001 | O001 | NDY | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | NHK | Sistema Nacional para el Desarrollo Integral de la Familia | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | NHK | Aprobado | 36.078,384 | 1,438,193 | | 37.516,577 | | | | | 37.516,577 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | NHK | Modificado | 34.268,134 | 1,411,781 | | 35,679,915 | | | | | 35,679,915 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | NHK | Devengado | 34,268,134 | 1,411,781 | | 35,679,915 | | | | | 35,679,915 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | NHK | Ejercicio | 34,268,134 | 1,411,781 | | 35,679,915 | | | | | 35,679,915 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | NHK | Porcentaje Ejer/Aprob | | 95.0 | 98.2 | 95.1 | | | | | 95.1 | | | | | |
| 1 | 3 | 04 | 001 | O001 | NHK | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | | | | | |
|--------------------------|----|----|-----|------|-----|--|---|----------------------|--------------------|----------------|--------------------|-----------------|--------------------------|--------------------|-----------|--------------------|-----------------|-------|-----------------------|--------------------------|-----------|--|--|-----|--|
| FI | FN | SF | AI | PP | UR | | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | | | | | |
| | | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | | | | |
| 1 | 3 | 04 | 001 | O001 | S00 | | Comisión Federal para la Protección contra Riesgos Sanitarios | | | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | S00 | | Aprobado | 1,904,440 | | | 1,904,440 | | | | | | 1,904,440 | | | | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | S00 | | Modificado | 3,703,063 | | | 3,703,063 | | | | | | 3,703,063 | | | | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | S00 | | Devengado | 3,703,063 | | | 3,703,063 | | | | | | 3,703,063 | | | | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | S00 | | Ejercicio | 3,703,063 | | | 3,703,063 | | | | | | 3,703,063 | | | | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | S00 | | Porcentaje Ejer/Aprob | 194.4 | | | 194.4 | | | | | | 194.4 | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | S00 | | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | | 100.0 | | | | | | | | |
| 2 | | | | | | | Desarrollo Social | | | | | | | | | | | | | | | | | | |
| 2 | | | | | | | Aprobado | 25,999,030,381 | 11,729,754,303 | 69,587,210,471 | 13,740,930,300 | 121,056,925,455 | 5,248,711,660 | | | 5,248,711,660 | 126,305,637,115 | | | 95.8 | | | | 4.2 | |
| 2 | | | | | | | Modificado | 25,614,459,781 | 24,456,796,554 | 55,320,820,938 | 38,577,425,279 | 143,969,502,552 | 10,967,954,889 | | | 10,967,954,889 | 154,937,457,440 | | | 92.9 | | | | 7.1 | |
| 2 | | | | | | | Devengado | 25,614,459,781 | 24,456,796,554 | 55,320,815,937 | 38,577,425,279 | 143,969,497,550 | 10,967,954,889 | | | 10,967,954,889 | 154,937,452,439 | | | 92.9 | | | | 7.1 | |
| 2 | | | | | | | Ejercicio | 25,614,459,781 | 24,456,796,554 | 55,320,815,937 | 38,577,425,279 | 143,969,497,550 | 10,967,954,889 | | | 10,967,954,889 | 154,937,452,439 | | | 92.9 | | | | 7.1 | |
| 2 | | | | | | | Porcentaje Ejer/Aprob | 98.5 | 208.5 | 79.5 | 280.7 | 118.9 | | | 209.0 | 122.7 | | | | | | | | | |
| 2 | | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | | | | | | | | |
| 2 | 3 | | | | | | Salud | | | | | | | | | | | | | | | | | | |
| 2 | 3 | | | | | | Aprobado | 24,468,976,767 | 11,455,193,965 | 69,485,186,906 | 13,717,470,066 | 119,126,827,704 | 5,248,711,660 | | | 5,248,711,660 | 124,375,539,364 | | | 95.8 | | | | 4.2 | |
| 2 | 3 | | | | | | Modificado | 24,099,283,642 | 24,143,739,371 | 55,224,507,849 | 38,163,730,473 | 141,631,261,335 | 10,967,954,889 | | | 10,967,954,889 | 152,599,216,224 | | | 92.8 | | | | 7.2 | |
| 2 | 3 | | | | | | Devengado | 24,099,283,642 | 24,143,739,371 | 55,224,502,848 | 38,163,730,473 | 141,631,256,334 | 10,967,954,889 | | | 10,967,954,889 | 152,599,211,222 | | | 92.8 | | | | 7.2 | |
| 2 | 3 | | | | | | Ejercicio | 24,099,283,642 | 24,143,739,371 | 55,224,502,848 | 38,163,730,473 | 141,631,256,334 | 10,967,954,889 | | | 10,967,954,889 | 152,599,211,222 | | | 92.8 | | | | 7.2 | |
| 2 | 3 | | | | | | Porcentaje Ejer/Aprob | 98.5 | 210.8 | 79.5 | 278.2 | 118.9 | | | 209.0 | 122.7 | | | | | | | | | |
| 2 | 3 | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | | | | | | | | |
| 2 | 3 | 01 | | | | | Prestación de Servicios de Salud a la Comunidad | | | | | | | | | | | | | | | | | | |
| 2 | 3 | 01 | | | | | Aprobado | 2,850,985,486 | 115,978,669 | 1,836,918,488 | 178,332 | 4,804,060,975 | | | | 4,804,060,975 | | | 100.0 | | | | | | |
| 2 | 3 | 01 | | | | | Modificado | 2,597,774,061 | 717,501,048 | 1,472,277,909 | 7,269,365 | 4,794,822,383 | 31,770,609 | | | 31,770,609 | 4,826,592,991 | | | 99.3 | | | | 0.7 | |
| 2 | 3 | 01 | | | | | Devengado | 2,597,774,061 | 717,501,048 | 1,472,274,554 | 7,269,365 | 4,794,819,027 | 31,770,609 | | | 31,770,609 | 4,826,589,636 | | | 99.3 | | | | 0.7 | |
| 2 | 3 | 01 | | | | | Ejercicio | 2,597,774,061 | 717,501,048 | 1,472,274,554 | 7,269,365 | 4,794,819,027 | 31,770,609 | | | 31,770,609 | 4,826,589,636 | | | 99.3 | | | | 0.7 | |
| 2 | 3 | 01 | | | | | Porcentaje Ejer/Aprob | 91.1 | -0 | 80.1 | -0 | 99.8 | | | | 100.5 | | | | | | | | | |
| 2 | 3 | 01 | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | | | | | | | | |
| 2 | 3 | 01 | 002 | | | | Servicios de apoyo administrativo | | | | | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 002 | | | | Aprobado | 471,257,821 | 13,010,252 | | | 484,268,073 | | | | 484,268,073 | | | 100.0 | | | | | | |
| 2 | 3 | 01 | 002 | | | | Modificado | 430,671,820 | 16,473,235 | | 1,798,222 | 448,943,277 | | | | 448,943,277 | | | 100.0 | | | | | | |
| 2 | 3 | 01 | 002 | | | | Devengado | 430,671,820 | 16,473,235 | | 1,798,222 | 448,943,277 | | | | 448,943,277 | | | 100.0 | | | | | | |
| 2 | 3 | 01 | 002 | | | | Ejercicio | 430,671,820 | 16,473,235 | | 1,798,222 | 448,943,277 | | | | 448,943,277 | | | 100.0 | | | | | | |
| 2 | 3 | 01 | 002 | | | | Porcentaje Ejer/Aprob | 91.4 | 126.6 | | | 92.7 | | | | 92.7 | | | | | | | | | |
| 2 | 3 | 01 | 002 | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | | | | | | | |
| 2 | 3 | 01 | 002 | M001 | | | Actividades de apoyo administrativo | | | | | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 002 | M001 | | | Aprobado | 471,257,821 | 13,010,252 | | | 484,268,073 | | | | 484,268,073 | | | 100.0 | | | | | | |
| 2 | 3 | 01 | 002 | M001 | | | Modificado | 430,671,820 | 16,473,235 | | 1,798,222 | 448,943,277 | | | | 448,943,277 | | | 100.0 | | | | | | |
| 2 | 3 | 01 | 002 | M001 | | | Devengado | 430,671,820 | 16,473,235 | | 1,798,222 | 448,943,277 | | | | 448,943,277 | | | 100.0 | | | | | | |
| 2 | 3 | 01 | 002 | M001 | | | Ejercicio | 430,671,820 | 16,473,235 | | 1,798,222 | 448,943,277 | | | | 448,943,277 | | | 100.0 | | | | | | |
| 2 | 3 | 01 | 002 | M001 | | | Porcentaje Ejer/Aprob | 91.4 | 126.6 | | | 92.7 | | | | 92.7 | | | | | | | | | |
| 2 | 3 | 01 | 002 | M001 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | | | | | | | |
| 2 | 3 | 01 | 002 | M001 | 316 | | Dirección General de Epidemiología | | | | | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 002 | M001 | 316 | | Aprobado | 371,317,143 | 5,053,245 | | | 376,370,388 | | | | 376,370,388 | | | 100.0 | | | | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|---------------|--------------------|---------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 3 | 01 | 002 | M001 | 316 | Modificado | 319,932,313 | 8,785,249 | | 328,717,562 | | | | | 328,717,562 | 100.0 | | | | |
| 2 | 3 | 01 | 002 | M001 | 316 | Devengado | 319,932,313 | 8,785,249 | | 328,717,562 | | | | | 328,717,562 | 100.0 | | | | |
| 2 | 3 | 01 | 002 | M001 | 316 | Ejercicio | 319,932,313 | 8,785,249 | | 328,717,562 | | | | | 328,717,562 | 100.0 | | | | |
| 2 | 3 | 01 | 002 | M001 | 316 | Porcentaje Ejer/Aprob | 86.2 | 173.9 | | 87.3 | | | | | 87.3 | | | | | |
| 2 | 3 | 01 | 002 | M001 | 316 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 01 | 002 | M001 | M7K | Centros de Integración Juvenil, A.C. | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 002 | M001 | M7K | Aprobado | 40,482,625 | 1,439,731 | | 41,922,356 | | | | | 41,922,356 | 100.0 | | | | |
| 2 | 3 | 01 | 002 | M001 | M7K | Modificado | 37,491,966 | 1,108,754 | 301,753 | 38,902,473 | | | | | 38,902,473 | 100.0 | | | | |
| 2 | 3 | 01 | 002 | M001 | M7K | Devengado | 37,491,966 | 1,108,754 | 301,753 | 38,902,473 | | | | | 38,902,473 | 100.0 | | | | |
| 2 | 3 | 01 | 002 | M001 | M7K | Ejercicio | 37,491,966 | 1,108,754 | 301,753 | 38,902,473 | | | | | 38,902,473 | 100.0 | | | | |
| 2 | 3 | 01 | 002 | M001 | M7K | Porcentaje Ejer/Aprob | 92.6 | 77.0 | | 92.8 | | | | | 92.8 | | | | | |
| 2 | 3 | 01 | 002 | M001 | M7K | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 01 | 002 | M001 | O00 | Centro Nacional de Programas Preventivos y Control de Enfermedades | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 002 | M001 | O00 | Aprobado | 48,589,957 | 5,332,895 | | 53,922,852 | | | | | 53,922,852 | 100.0 | | | | |
| 2 | 3 | 01 | 002 | M001 | O00 | Modificado | 49,165,076 | 5,781,030 | 1,496,469 | 56,442,575 | | | | | 56,442,575 | 100.0 | | | | |
| 2 | 3 | 01 | 002 | M001 | O00 | Devengado | 49,165,076 | 5,781,030 | 1,496,469 | 56,442,575 | | | | | 56,442,575 | 100.0 | | | | |
| 2 | 3 | 01 | 002 | M001 | O00 | Ejercicio | 49,165,076 | 5,781,030 | 1,496,469 | 56,442,575 | | | | | 56,442,575 | 100.0 | | | | |
| 2 | 3 | 01 | 002 | M001 | O00 | Porcentaje Ejer/Aprob | 101.2 | 108.4 | | 104.7 | | | | | 104.7 | | | | | |
| 2 | 3 | 01 | 002 | M001 | O00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 01 | 002 | M001 | X00 | Comisión Nacional contra las Adicciones | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 002 | M001 | X00 | Aprobado | 10,868,096 | 1,184,381 | | 12,052,477 | | | | | 12,052,477 | 100.0 | | | | |
| 2 | 3 | 01 | 002 | M001 | X00 | Modificado | 24,082,465 | 798,203 | | 24,880,668 | | | | | 24,880,668 | 100.0 | | | | |
| 2 | 3 | 01 | 002 | M001 | X00 | Devengado | 24,082,465 | 798,203 | | 24,880,668 | | | | | 24,880,668 | 100.0 | | | | |
| 2 | 3 | 01 | 002 | M001 | X00 | Ejercicio | 24,082,465 | 798,203 | | 24,880,668 | | | | | 24,880,668 | 100.0 | | | | |
| 2 | 3 | 01 | 002 | M001 | X00 | Porcentaje Ejer/Aprob | 221.6 | 67.4 | | 206.4 | | | | | 206.4 | | | | | |
| 2 | 3 | 01 | 002 | M001 | X00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 01 | 015 | | | Promoción de la salud y prevención y control de enfermedades fortalecidas e integradas sectorial e intersectorialmente | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 015 | | | Aprobado | 1,715,828,270 | 91,245,469 | 1,086,142,936 | 178,332 | 2,893,395,007 | | | | 2,893,395,007 | 100.0 | | | | |
| 2 | 3 | 01 | 015 | | | Modificado | 1,529,699,227 | 124,643,149 | 986,366,898 | 190,444 | 2,640,899,718 | | | | 2,640,899,718 | 100.0 | | | | |
| 2 | 3 | 01 | 015 | | | Devengado | 1,529,699,227 | 124,643,149 | 986,363,543 | 190,444 | 2,640,896,363 | | | | 2,640,896,363 | 100.0 | | | | |
| 2 | 3 | 01 | 015 | | | Ejercicio | 1,529,699,227 | 124,643,149 | 986,363,543 | 190,444 | 2,640,896,363 | | | | 2,640,896,363 | 100.0 | | | | |
| 2 | 3 | 01 | 015 | | | Porcentaje Ejer/Aprob | 89.2 | 136.6 | 90.8 | 106.8 | | | | | 91.3 | | | | | |
| 2 | 3 | 01 | 015 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 01 | 015 | E025 | | Prevención y atención contra las adicciones | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 015 | E025 | | Aprobado | 1,186,257,974 | 91,235,469 | 108,057,600 | 178,332 | 1,385,729,375 | | | | 1,385,729,375 | 100.0 | | | | |
| 2 | 3 | 01 | 015 | E025 | | Modificado | 1,107,981,644 | 121,937,200 | 90,634,865 | 190,444 | 1,320,744,153 | | | | 1,320,744,153 | 100.0 | | | | |
| 2 | 3 | 01 | 015 | E025 | | Devengado | 1,107,981,644 | 121,937,200 | 90,631,510 | 190,444 | 1,320,740,798 | | | | 1,320,740,798 | 100.0 | | | | |
| 2 | 3 | 01 | 015 | E025 | | Ejercicio | 1,107,981,644 | 121,937,200 | 90,631,510 | 190,444 | 1,320,740,798 | | | | 1,320,740,798 | 100.0 | | | | |
| 2 | 3 | 01 | 015 | E025 | | Porcentaje Ejer/Aprob | 93.4 | 133.7 | 83.9 | 106.8 | | | | | 95.3 | | | | | |
| 2 | 3 | 01 | 015 | E025 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 01 | 015 | E025 | M7K | Centros de Integración Juvenil, A.C. | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 015 | E025 | M7K | Aprobado | 669,534,791 | 47,843,356 | | 178,332 | 717,556,479 | | | | 717,556,479 | 100.0 | | | | |
| 2 | 3 | 01 | 015 | E025 | M7K | Modificado | 624,245,836 | 88,978,139 | | 190,444 | 713,414,419 | | | | 713,414,419 | 100.0 | | | | |

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CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-------------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 3 | 01 | 015 | E025 | M7K | Devengado | 624,245,836 | 88,978,139 | | 190,444 | 713,414,419 | | | | | 713,414,419 | 100.0 | | | |
| 2 | 3 | 01 | 015 | E025 | M7K | Ejercicio | 624,245,836 | 88,978,139 | | 190,444 | 713,414,419 | | | | | 713,414,419 | 100.0 | | | |
| 2 | 3 | 01 | 015 | E025 | M7K | Porcentaje Ejer/Aprob | | | 93.2 | 106.8 | | | | | | | | 99.4 | | |
| 2 | 3 | 01 | 015 | E025 | M7K | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | | | | 100.0 | | |
| 2 | 3 | 01 | 015 | E025 | X00 | Comisión Nacional contra las Adicciones | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 015 | E025 | X00 | Aprobado | 516,723,183 | 43,392,113 | 108,057,600 | | 668,172,896 | | | | | 668,172,896 | 100.0 | | | |
| 2 | 3 | 01 | 015 | E025 | X00 | Modificado | 483,735,809 | 32,959,061 | 90,634,865 | | 607,329,735 | | | | | 607,329,735 | 100.0 | | | |
| 2 | 3 | 01 | 015 | E025 | X00 | Devengado | 483,735,809 | 32,959,061 | 90,631,510 | | 607,326,379 | | | | | 607,326,379 | 100.0 | | | |
| 2 | 3 | 01 | 015 | E025 | X00 | Ejercicio | 483,735,809 | 32,959,061 | 90,631,510 | | 607,326,379 | | | | | 607,326,379 | 100.0 | | | |
| 2 | 3 | 01 | 015 | E025 | X00 | Porcentaje Ejer/Aprob | | 93.6 | 76.0 | 83.9 | | | | | | | | 90.9 | | |
| 2 | 3 | 01 | 015 | E025 | X00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | 100.0 | | | | | | | 100.0 | | |
| 2 | 3 | 01 | 015 | P018 | | Prevención y control de enfermedades | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 015 | P018 | | Aprobado | 19,426,466 | 10,000 | 50,326,222 | | 69,762,688 | | | | | 69,762,688 | 100.0 | | | |
| 2 | 3 | 01 | 015 | P018 | | Modificado | 16,533,172 | 10,000 | 48,862,835 | | 65,406,008 | | | | | 65,406,008 | 100.0 | | | |
| 2 | 3 | 01 | 015 | P018 | | Devengado | 16,533,172 | 10,000 | 48,862,835 | | 65,406,008 | | | | | 65,406,008 | 100.0 | | | |
| 2 | 3 | 01 | 015 | P018 | | Ejercicio | 16,533,172 | 10,000 | 48,862,835 | | 65,406,008 | | | | | 65,406,008 | 100.0 | | | |
| 2 | 3 | 01 | 015 | P018 | | Porcentaje Ejer/Aprob | | 85.1 | 100.0 | 97.1 | | | | | | | | 93.8 | | |
| 2 | 3 | 01 | 015 | P018 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | 100.0 | | | | | | | 100.0 | | |
| 2 | 3 | 01 | 015 | P018 | 310 | Dirección General de Promoción de la Salud | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 015 | P018 | 310 | Aprobado | 19,426,466 | 10,000 | 50,326,222 | | 69,762,688 | | | | | 69,762,688 | 100.0 | | | |
| 2 | 3 | 01 | 015 | P018 | 310 | Modificado | 16,533,172 | 10,000 | 48,862,835 | | 65,406,008 | | | | | 65,406,008 | 100.0 | | | |
| 2 | 3 | 01 | 015 | P018 | 310 | Devengado | 16,533,172 | 10,000 | 48,862,835 | | 65,406,008 | | | | | 65,406,008 | 100.0 | | | |
| 2 | 3 | 01 | 015 | P018 | 310 | Ejercicio | 16,533,172 | 10,000 | 48,862,835 | | 65,406,008 | | | | | 65,406,008 | 100.0 | | | |
| 2 | 3 | 01 | 015 | P018 | 310 | Porcentaje Ejer/Aprob | | 85.1 | 100.0 | 97.1 | | | | | | | | 93.8 | | |
| 2 | 3 | 01 | 015 | P018 | 310 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | 100.0 | | | | | | | 100.0 | | |
| 2 | 3 | 01 | 015 | S200 | | Fortalecimiento a la atención médica | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 015 | S200 | | Aprobado | 470,302,378 | | 415,559,113 | | 885,861,491 | | | | | 885,861,491 | 100.0 | | | |
| 2 | 3 | 01 | 015 | S200 | | Modificado | 377,384,736 | 529,648 | 395,781,991 | | 773,696,375 | | | | | 773,696,375 | 100.0 | | | |
| 2 | 3 | 01 | 015 | S200 | | Devengado | 377,384,736 | 529,648 | 395,781,991 | | 773,696,375 | | | | | 773,696,375 | 100.0 | | | |
| 2 | 3 | 01 | 015 | S200 | | Ejercicio | 377,384,736 | 529,648 | 395,781,991 | | 773,696,375 | | | | | 773,696,375 | 100.0 | | | |
| 2 | 3 | 01 | 015 | S200 | | Porcentaje Ejer/Aprob | | 80.2 | 95.2 | | 87.3 | | | | | | | 87.3 | | |
| 2 | 3 | 01 | 015 | S200 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | 100.0 | | | | | | | 100.0 | | |
| 2 | 3 | 01 | 015 | S200 | 611 | Dirección General de Planeación y Desarrollo en Salud | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 015 | S200 | 611 | Aprobado | 470,302,378 | | 415,559,113 | | 885,861,491 | | | | | 885,861,491 | 100.0 | | | |
| 2 | 3 | 01 | 015 | S200 | 611 | Modificado | 377,384,736 | 529,648 | 395,781,991 | | 773,696,375 | | | | | 773,696,375 | 100.0 | | | |
| 2 | 3 | 01 | 015 | S200 | 611 | Devengado | 377,384,736 | 529,648 | 395,781,991 | | 773,696,375 | | | | | 773,696,375 | 100.0 | | | |
| 2 | 3 | 01 | 015 | S200 | 611 | Ejercicio | 377,384,736 | 529,648 | 395,781,991 | | 773,696,375 | | | | | 773,696,375 | 100.0 | | | |
| 2 | 3 | 01 | 015 | S200 | 611 | Porcentaje Ejer/Aprob | | 80.2 | 95.2 | | 87.3 | | | | | | | 87.3 | | |
| 2 | 3 | 01 | 015 | S200 | 611 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | 100.0 | | | | | | | 100.0 | | |
| 2 | 3 | 01 | 015 | U008 | | Prevención y Control de Sobrepeso, Obesidad y Diabetes | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 015 | U008 | | Aprobado | 39,841,452 | | 512,200,001 | | 552,041,453 | | | | | 552,041,453 | 100.0 | | | |
| 2 | 3 | 01 | 015 | U008 | | Modificado | 27,799,675 | 2,166,301 | 451,087,207 | | 481,053,182 | | | | | 481,053,182 | 100.0 | | | |
| 2 | 3 | 01 | 015 | U008 | | Devengado | 27,799,675 | 2,166,301 | 451,087,207 | | 481,053,182 | | | | | 481,053,182 | 100.0 | | | |
| 2 | 3 | 01 | 015 | U008 | | Ejercicio | 27,799,675 | 2,166,301 | 451,087,207 | | 481,053,182 | | | | | 481,053,182 | 100.0 | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 3 | 01 | 015 | U008 | | | 69.8 | | | 88.1 | | | | | | 87.1 | | | | |
| 2 | 3 | 01 | 015 | U008 | | | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | 100.0 | | | | |
| 2 | 3 | 01 | 015 | U008 | 310 | Dirección General de Promoción de la Salud | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 015 | U008 | 310 | Aprobado | 39,841,452 | | 205,000,000 | 244,841,452 | | | | | | 244,841,452 | | 100.0 | | |
| 2 | 3 | 01 | 015 | U008 | 310 | Modificado | 27,799,675 | 2,166,301 | 200,028,812 | 229,994,788 | | | | | | 229,994,788 | | 100.0 | | |
| 2 | 3 | 01 | 015 | U008 | 310 | Devengado | 27,799,675 | 2,166,301 | 200,028,812 | 229,994,788 | | | | | | 229,994,788 | | 100.0 | | |
| 2 | 3 | 01 | 015 | U008 | 310 | Ejercicio | 27,799,675 | 2,166,301 | 200,028,812 | 229,994,788 | | | | | | 229,994,788 | | 100.0 | | |
| 2 | 3 | 01 | 015 | U008 | 310 | Porcentaje Ejer/Aprob | 69.8 | | 97.6 | 93.9 | | | | | | 93.9 | | | | |
| 2 | 3 | 01 | 015 | U008 | 310 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | 100.0 | | | | |
| 2 | 3 | 01 | 015 | U008 | 000 | Centro Nacional de Programas Preventivos y Control de Enfermedades | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 015 | U008 | 000 | Aprobado | | | 307,200,001 | 307,200,001 | | | | | | 307,200,001 | | 100.0 | | |
| 2 | 3 | 01 | 015 | U008 | 000 | Modificado | | | 251,058,394 | 251,058,394 | | | | | | 251,058,394 | | 100.0 | | |
| 2 | 3 | 01 | 015 | U008 | 000 | Devengado | | | 251,058,394 | 251,058,394 | | | | | | 251,058,394 | | 100.0 | | |
| 2 | 3 | 01 | 015 | U008 | 000 | Ejercicio | | | 251,058,394 | 251,058,394 | | | | | | 251,058,394 | | 100.0 | | |
| 2 | 3 | 01 | 015 | U008 | 000 | Porcentaje Ejer/Aprob | | | 81.7 | 81.7 | | | | | | 81.7 | | | | |
| 2 | 3 | 01 | 015 | U008 | 000 | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | | 100.0 | | | | |
| 2 | 3 | 01 | 016 | | | Enfermedades emergentes, urgencias epidemiológicas y desastres naturales prevenidos, controlados y atendidos oportunamente | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 016 | | | Aprobado | 115,275,831 | | 417,442,219 | 532,718,050 | | | | | | 532,718,050 | | 100.0 | | |
| 2 | 3 | 01 | 016 | | | Modificado | 106,928,484 | 203,400,452 | 216,488,594 | 526,817,529 | | | | | | 526,817,529 | | 100.0 | | |
| 2 | 3 | 01 | 016 | | | Devengado | 106,928,484 | 203,400,452 | 216,488,594 | 526,817,529 | | | | | | 526,817,529 | | 100.0 | | |
| 2 | 3 | 01 | 016 | | | Ejercicio | 106,928,484 | 203,400,452 | 216,488,594 | 526,817,529 | | | | | | 526,817,529 | | 100.0 | | |
| 2 | 3 | 01 | 016 | | | Porcentaje Ejer/Aprob | 92.8 | | 51.9 | 98.9 | | | | | | 98.9 | | | | |
| 2 | 3 | 01 | 016 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | 100.0 | | | | |
| 2 | 3 | 01 | 016 | U009 | | Vigilancia epidemiológica | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 016 | U009 | | Aprobado | 115,275,831 | | 417,442,219 | 532,718,050 | | | | | | 532,718,050 | | 100.0 | | |
| 2 | 3 | 01 | 016 | U009 | | Modificado | 106,928,484 | 203,400,452 | 216,488,594 | 526,817,529 | | | | | | 526,817,529 | | 100.0 | | |
| 2 | 3 | 01 | 016 | U009 | | Devengado | 106,928,484 | 203,400,452 | 216,488,594 | 526,817,529 | | | | | | 526,817,529 | | 100.0 | | |
| 2 | 3 | 01 | 016 | U009 | | Ejercicio | 106,928,484 | 203,400,452 | 216,488,594 | 526,817,529 | | | | | | 526,817,529 | | 100.0 | | |
| 2 | 3 | 01 | 016 | U009 | | Porcentaje Ejer/Aprob | 92.8 | | 51.9 | 98.9 | | | | | | 98.9 | | | | |
| 2 | 3 | 01 | 016 | U009 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | 100.0 | | | | |
| 2 | 3 | 01 | 016 | U009 | 316 | Dirección General de Epidemiología | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 016 | U009 | 316 | Aprobado | | | 95,233,299 | 95,233,299 | | | | | | 95,233,299 | | 100.0 | | |
| 2 | 3 | 01 | 016 | U009 | 316 | Modificado | | | 91,735,636 | 91,735,636 | | | | | | 91,735,636 | | 100.0 | | |
| 2 | 3 | 01 | 016 | U009 | 316 | Devengado | | | 91,735,636 | 91,735,636 | | | | | | 91,735,636 | | 100.0 | | |
| 2 | 3 | 01 | 016 | U009 | 316 | Ejercicio | | | 91,735,636 | 91,735,636 | | | | | | 91,735,636 | | 100.0 | | |
| 2 | 3 | 01 | 016 | U009 | 316 | Porcentaje Ejer/Aprob | | | 96.3 | 96.3 | | | | | | 96.3 | | | | |
| 2 | 3 | 01 | 016 | U009 | 316 | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | | 100.0 | | | | |
| 2 | 3 | 01 | 016 | U009 | 000 | Centro Nacional de Programas Preventivos y Control de Enfermedades | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 016 | U009 | 000 | Aprobado | 115,275,831 | | 322,208,920 | 437,484,751 | | | | | | 437,484,751 | | 100.0 | | |
| 2 | 3 | 01 | 016 | U009 | 000 | Modificado | 106,928,484 | 203,400,452 | 124,752,958 | 435,081,893 | | | | | | 435,081,893 | | 100.0 | | |
| 2 | 3 | 01 | 016 | U009 | 000 | Devengado | 106,928,484 | 203,400,452 | 124,752,958 | 435,081,893 | | | | | | 435,081,893 | | 100.0 | | |
| 2 | 3 | 01 | 016 | U009 | 000 | Ejercicio | 106,928,484 | 203,400,452 | 124,752,958 | 435,081,893 | | | | | | 435,081,893 | | 100.0 | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-------------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 3 | 01 | 016 | U009 | O00 | Porcentaje Ejer/Aprob | 92.8 | | 38.7 | 99.5 | | | | | 99.5 | | | | | |
| 2 | 3 | 01 | 016 | U009 | O00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 01 | 017 | | | Protección contra riesgos sanitarios fortalecida y modernizada | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 017 | | | Aprobado | 548,623,564 | 11,722,948 | | 560,346,512 | | | | | 560,346,512 | 100.0 | | | | |
| 2 | 3 | 01 | 017 | | | Modificado | 530,474,530 | 367,406,794 | | 903,162,022 | 28,203,930 | | | 28,203,930 | 931,365,952 | 97.0 | | 3.0 | | |
| 2 | 3 | 01 | 017 | | | Devengado | 530,474,530 | 367,406,794 | 5,280,699 | 903,162,022 | 28,203,930 | | | 28,203,930 | 931,365,952 | 97.0 | | 3.0 | | |
| 2 | 3 | 01 | 017 | | | Ejercicio | 530,474,530 | 367,406,794 | 5,280,699 | 903,162,022 | 28,203,930 | | | 28,203,930 | 931,365,952 | 97.0 | | 3.0 | | |
| 2 | 3 | 01 | 017 | | | Porcentaje Ejer/Aprob | 96.7 | -0- | | 161.2 | | | | | 166.2 | | | | | |
| 2 | 3 | 01 | 017 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | | | | |
| 2 | 3 | 01 | 017 | G004 | | Protección Contra Riesgos Sanitarios | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 017 | G004 | | Aprobado | 548,623,564 | 11,722,948 | | 560,346,512 | | | | | 560,346,512 | 100.0 | | | | |
| 2 | 3 | 01 | 017 | G004 | | Modificado | 530,474,530 | 367,406,794 | 5,280,699 | 903,162,022 | 28,203,930 | | | 28,203,930 | 931,365,952 | 97.0 | | 3.0 | | |
| 2 | 3 | 01 | 017 | G004 | | Devengado | 530,474,530 | 367,406,794 | 5,280,699 | 903,162,022 | 28,203,930 | | | 28,203,930 | 931,365,952 | 97.0 | | 3.0 | | |
| 2 | 3 | 01 | 017 | G004 | | Ejercicio | 530,474,530 | 367,406,794 | 5,280,699 | 903,162,022 | 28,203,930 | | | 28,203,930 | 931,365,952 | 97.0 | | 3.0 | | |
| 2 | 3 | 01 | 017 | G004 | | Porcentaje Ejer/Aprob | 96.7 | -0- | | 161.2 | | | | | 166.2 | | | | | |
| 2 | 3 | 01 | 017 | G004 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | | | | |
| 2 | 3 | 01 | 017 | G004 | S00 | Comisión Federal para la Protección contra Riesgos Sanitarios | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 017 | G004 | S00 | Aprobado | 548,623,564 | 11,722,948 | | 560,346,512 | | | | | 560,346,512 | 100.0 | | | | |
| 2 | 3 | 01 | 017 | G004 | S00 | Modificado | 530,474,530 | 367,406,794 | 5,280,699 | 903,162,022 | 28,203,930 | | | 28,203,930 | 931,365,952 | 97.0 | | 3.0 | | |
| 2 | 3 | 01 | 017 | G004 | S00 | Devengado | 530,474,530 | 367,406,794 | 5,280,699 | 903,162,022 | 28,203,930 | | | 28,203,930 | 931,365,952 | 97.0 | | 3.0 | | |
| 2 | 3 | 01 | 017 | G004 | S00 | Ejercicio | 530,474,530 | 367,406,794 | 5,280,699 | 903,162,022 | 28,203,930 | | | 28,203,930 | 931,365,952 | 97.0 | | 3.0 | | |
| 2 | 3 | 01 | 017 | G004 | S00 | Porcentaje Ejer/Aprob | 96.7 | -0- | | 161.2 | | | | | 166.2 | | | | | |
| 2 | 3 | 01 | 017 | G004 | S00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | | | | |
| 2 | 3 | 01 | 020 | | | Infraestructura suficiente, equipamiento óptimo e insumos seguros para la salud | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 020 | | | Aprobado | | | 333,333,333 | 333,333,333 | | | | | 333,333,333 | 100.0 | | | | |
| 2 | 3 | 01 | 020 | | | Modificado | | 5,577,418 | 206,996,268 | 212,573,686 | 3,566,678 | | | 3,566,678 | 216,140,364 | 98.3 | | 1.7 | | |
| 2 | 3 | 01 | 020 | | | Devengado | | 5,577,418 | 206,996,268 | 212,573,686 | 3,566,678 | | | 3,566,678 | 216,140,364 | 98.3 | | 1.7 | | |
| 2 | 3 | 01 | 020 | | | Ejercicio | | 5,577,418 | 206,996,268 | 212,573,686 | 3,566,678 | | | 3,566,678 | 216,140,364 | 98.3 | | 1.7 | | |
| 2 | 3 | 01 | 020 | | | Porcentaje Ejer/Aprob | | | 62.1 | 63.8 | | | | | 64.8 | | | | | |
| 2 | 3 | 01 | 020 | | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | | | | |
| 2 | 3 | 01 | 020 | U281 | | Programa Nacional de Reconstrucción | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 020 | U281 | | Aprobado | | | 333,333,333 | 333,333,333 | | | | | 333,333,333 | 100.0 | | | | |
| 2 | 3 | 01 | 020 | U281 | | Modificado | | 5,577,418 | 206,996,268 | 212,573,686 | 3,566,678 | | | 3,566,678 | 216,140,364 | 98.3 | | 1.7 | | |
| 2 | 3 | 01 | 020 | U281 | | Devengado | | 5,577,418 | 206,996,268 | 212,573,686 | 3,566,678 | | | 3,566,678 | 216,140,364 | 98.3 | | 1.7 | | |
| 2 | 3 | 01 | 020 | U281 | | Ejercicio | | 5,577,418 | 206,996,268 | 212,573,686 | 3,566,678 | | | 3,566,678 | 216,140,364 | 98.3 | | 1.7 | | |
| 2 | 3 | 01 | 020 | U281 | | Porcentaje Ejer/Aprob | | | 62.1 | 63.8 | | | | | 64.8 | | | | | |
| 2 | 3 | 01 | 020 | U281 | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | | | | |
| 2 | 3 | 01 | 020 | U281 | 514 | Dirección General de Desarrollo de la Infraestructura Física | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 020 | U281 | 514 | Aprobado | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 020 | U281 | 514 | Modificado | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 020 | U281 | 514 | Devengado | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 020 | U281 | 514 | Ejercicio | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 020 | U281 | 514 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/ 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-----------|--------------------------|-----------------------|--|--|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | | |
| 2 | 3 | 01 | 020 | U281 | 514 | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 020 | U281 | 611 | Dirección General de Planeación y Desarrollo en Salud | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 020 | U281 | 611 | Aprobado | | | | 333,333,333 | | | | | 333,333,333 | | | | | |
| 2 | 3 | 01 | 020 | U281 | 611 | Modificado | | | | 206,996,268 | | | | | 206,996,268 | | | | | |
| 2 | 3 | 01 | 020 | U281 | 611 | Devengado | | | | 206,996,268 | | | | | 206,996,268 | | | | | |
| 2 | 3 | 01 | 020 | U281 | 611 | Ejercicio | | | | 206,996,268 | | | | | 206,996,268 | | | | | |
| 2 | 3 | 01 | 020 | U281 | 611 | Porcentaje Ejer/Aprob | | | | 62.1 | | | | | 62.1 | | | | | |
| 2 | 3 | 01 | 020 | U281 | 611 | Porcentaje Ejer/Modif | | | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 01 | 020 | U281 | M7F | Instituto Nacional de Psiquiatría Ramón de la Fuente Muñiz | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 020 | U281 | M7F | Aprobado | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 020 | U281 | M7F | Modificado | | | | 3,595,373 | | | | | 3,595,373 | | | | | |
| 2 | 3 | 01 | 020 | U281 | M7F | Devengado | | | | 3,595,373 | | | | | 3,595,373 | | | | | |
| 2 | 3 | 01 | 020 | U281 | M7F | Ejercicio | | | | 3,595,373 | | | | | 3,595,373 | | | | | |
| 2 | 3 | 01 | 020 | U281 | M7F | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 020 | U281 | M7F | Porcentaje Ejer/Modif | | | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 01 | 020 | U281 | NAW | Hospital Juárez de México | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 020 | U281 | NAW | Aprobado | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 020 | U281 | NAW | Modificado | | | | 1,982,045 | | | | | 1,982,045 | | | | | |
| 2 | 3 | 01 | 020 | U281 | NAW | Devengado | | | | 1,982,045 | | | | | 1,982,045 | | | | | |
| 2 | 3 | 01 | 020 | U281 | NAW | Ejercicio | | | | 1,982,045 | | | | | 1,982,045 | | | | | |
| 2 | 3 | 01 | 020 | U281 | NAW | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 020 | U281 | NAW | Porcentaje Ejer/Modif | | | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 01 | 020 | U281 | NBD | Hospital General de México "Dr. Eduardo Liceaga" | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 020 | U281 | NBD | Aprobado | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 020 | U281 | NBD | Modificado | | | | | | | | 3,566,678 | 3,566,678 | | | | | |
| 2 | 3 | 01 | 020 | U281 | NBD | Devengado | | | | | | | | 3,566,678 | 3,566,678 | | | | | |
| 2 | 3 | 01 | 020 | U281 | NBD | Ejercicio | | | | | | | | 3,566,678 | 3,566,678 | | | | | |
| 2 | 3 | 01 | 020 | U281 | NBD | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 020 | U281 | NBD | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 020 | U281 | NBD | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 023 | | | Fondo de aportaciones para los servicios de salud a la comunidad con recursos financieros suficientes | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 023 | | | Aprobado | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 023 | | | Modificado | | | | 62,426,150 | | | | | 62,426,150 | | | | | |
| 2 | 3 | 01 | 023 | | | Devengado | | | | 62,426,150 | | | | | 62,426,150 | | | | | |
| 2 | 3 | 01 | 023 | | | Ejercicio | | | | 62,426,150 | | | | | 62,426,150 | | | | | |
| 2 | 3 | 01 | 023 | | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 023 | | | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 023 | | | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 023 | G004 | | Protección Contra Riesgos Sanitarios | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 023 | G004 | | Aprobado | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 023 | G004 | | Modificado | | | | 62,426,150 | | | | | 62,426,150 | | | | | |
| 2 | 3 | 01 | 023 | G004 | | Devengado | | | | 62,426,150 | | | | | 62,426,150 | | | | | |
| 2 | 3 | 01 | 023 | G004 | | Ejercicio | | | | 62,426,150 | | | | | 62,426,150 | | | | | |
| 2 | 3 | 01 | 023 | G004 | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 023 | G004 | | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|------------|--------------------|----------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 3 | 01 | 023 | G004 | | | | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 01 | 023 | G004 | S00 | Comisión Federal para la Protección contra Riesgos Sanitarios | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 023 | G004 | S00 | Aprobado | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 023 | G004 | S00 | Modificado | | 62,426.150 | | 62,426.150 | | | | | 62,426.150 | | 100.0 | | | |
| 2 | 3 | 01 | 023 | G004 | S00 | Devengado | | 62,426.150 | | 62,426.150 | | | | | 62,426.150 | | 100.0 | | | |
| 2 | 3 | 01 | 023 | G004 | S00 | Ejercicio | | 62,426.150 | | 62,426.150 | | | | | 62,426.150 | | 100.0 | | | |
| 2 | 3 | 01 | 023 | G004 | S00 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 3 | 01 | 023 | G004 | S00 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 02 | | | | Prestación de Servicios de Salud a la Persona | | | | | | | | | | | | | | |
| 2 | 3 | 02 | | | | Aprobado | 15,428,489,058 | 7,054,698,247 | 94,855,711 | 2,785,401 | 22,580,828,417 | 1,345,920,659 | | 1,345,920,659 | 23,926,749,076 | 94.4 | | 5.6 | | |
| 2 | 3 | 02 | | | | Modificado | 15,689,545,534 | 9,405,102,293 | 7,173,560 | 9,387,878 | 25,111,209,265 | 1,255,710,574 | | 1,255,710,574 | 26,366,919,839 | 95.2 | | 4.8 | | |
| 2 | 3 | 02 | | | | Devengado | 15,689,545,534 | 9,405,102,293 | 7,173,560 | 9,387,878 | 25,111,209,265 | 1,255,710,574 | | 1,255,710,574 | 26,366,919,839 | 95.2 | | 4.8 | | |
| 2 | 3 | 02 | | | | Ejercicio | 15,689,545,534 | 9,405,102,293 | 7,173,560 | 9,387,878 | 25,111,209,265 | 1,255,710,574 | | 1,255,710,574 | 26,366,919,839 | 95.2 | | 4.8 | | |
| 2 | 3 | 02 | | | | Porcentaje Ejer/Aprob | 101.7 | 133.3 | 7.6 | 337.0 | 111.2 | 93.3 | | 93.3 | 110.2 | | | | | |
| 2 | 3 | 02 | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | |
| 2 | 3 | 02 | 002 | | | Servicios de apoyo administrativo | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 002 | | | Aprobado | 412,612,696 | 20,764,149 | | 224,123 | 433,600,968 | | | | 433,600,968 | 100.0 | | | | |
| 2 | 3 | 02 | 002 | | | Modificado | 381,961,815 | 18,888,527 | | 4,263,312 | 405,113,655 | | | | 405,113,655 | 100.0 | | | | |
| 2 | 3 | 02 | 002 | | | Devengado | 381,961,815 | 18,888,527 | | 4,263,312 | 405,113,655 | | | | 405,113,655 | 100.0 | | | | |
| 2 | 3 | 02 | 002 | | | Ejercicio | 381,961,815 | 18,888,527 | | 4,263,312 | 405,113,655 | | | | 405,113,655 | 100.0 | | | | |
| 2 | 3 | 02 | 002 | | | Porcentaje Ejer/Aprob | 92.6 | 91.0 | | -0- | 93.4 | | | | 93.4 | | | | | |
| 2 | 3 | 02 | 002 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 02 | 002 | M001 | | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 002 | M001 | | Aprobado | 412,612,696 | 20,764,149 | | 224,123 | 433,600,968 | | | | 433,600,968 | 100.0 | | | | |
| 2 | 3 | 02 | 002 | M001 | | Modificado | 381,961,815 | 18,888,527 | | 4,263,312 | 405,113,655 | | | | 405,113,655 | 100.0 | | | | |
| 2 | 3 | 02 | 002 | M001 | | Devengado | 381,961,815 | 18,888,527 | | 4,263,312 | 405,113,655 | | | | 405,113,655 | 100.0 | | | | |
| 2 | 3 | 02 | 002 | M001 | | Ejercicio | 381,961,815 | 18,888,527 | | 4,263,312 | 405,113,655 | | | | 405,113,655 | 100.0 | | | | |
| 2 | 3 | 02 | 002 | M001 | | Porcentaje Ejer/Aprob | 92.6 | 91.0 | | -0- | 93.4 | | | | 93.4 | | | | | |
| 2 | 3 | 02 | 002 | M001 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 02 | 002 | M001 | 160 | Comisión Coordinadora de Institutos Nacionales de Salud y Hospitales de Alta Especialidad | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 002 | M001 | 160 | Aprobado | 54,801,214 | 1,728,798 | | | 56,530,012 | | | | 56,530,012 | 100.0 | | | | |
| 2 | 3 | 02 | 002 | M001 | 160 | Modificado | 51,647,787 | 1,106,633 | | 4,166,348 | 56,920,769 | | | | 56,920,769 | 100.0 | | | | |
| 2 | 3 | 02 | 002 | M001 | 160 | Devengado | 51,647,787 | 1,106,633 | | 4,166,348 | 56,920,769 | | | | 56,920,769 | 100.0 | | | | |
| 2 | 3 | 02 | 002 | M001 | 160 | Ejercicio | 51,647,787 | 1,106,633 | | 4,166,348 | 56,920,769 | | | | 56,920,769 | 100.0 | | | | |
| 2 | 3 | 02 | 002 | M001 | 160 | Porcentaje Ejer/Aprob | 94.2 | 64.0 | | | 100.7 | | | | 100.7 | | | | | |
| 2 | 3 | 02 | 002 | M001 | 160 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 02 | 002 | M001 | M7F | Instituto Nacional de Psiquiatría Ramón de la Fuente Muñiz | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 002 | M001 | M7F | Aprobado | 24,086,850 | 209,681 | | | 24,296,531 | | | | 24,296,531 | 100.0 | | | | |
| 2 | 3 | 02 | 002 | M001 | M7F | Modificado | 32,473,055 | 209,681 | | | 32,682,736 | | | | 32,682,736 | 100.0 | | | | |
| 2 | 3 | 02 | 002 | M001 | M7F | Devengado | 32,473,055 | 209,681 | | | 32,682,736 | | | | 32,682,736 | 100.0 | | | | |
| 2 | 3 | 02 | 002 | M001 | M7F | Ejercicio | 32,473,055 | 209,681 | | | 32,682,736 | | | | 32,682,736 | 100.0 | | | | |
| 2 | 3 | 02 | 002 | M001 | M7F | Porcentaje Ejer/Aprob | 134.8 | 100.0 | | | 134.5 | | | | 134.5 | | | | | |
| 2 | 3 | 02 | 002 | M001 | M7F | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/ 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|--------------------------|----|----|-----|------|-----|--|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 3 | 02 | 002 | M001 | N00 | Servicios de Atención Psiquiátrica | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 002 | M001 | N00 | Aprobado | 18,898,354 | 4,576,439 | | 224,123 | 23,698,916 | | | | | 23,698,916 | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | N00 | Modificado | 18,470,917 | 4,508,644 | | 96,964 | 23,076,525 | | | | | 23,076,525 | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | N00 | Devengado | 18,470,917 | 4,508,644 | | 96,964 | 23,076,525 | | | | | 23,076,525 | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | N00 | Ejercicio | 18,470,917 | 4,508,644 | | 96,964 | 23,076,525 | | | | | 23,076,525 | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | N00 | Porcentaje Ejer/Aprob | 97.7 | 98.5 | | 43.3 | 97.4 | | | | | 97.4 | | | | |
| 2 | 3 | 02 | 002 | M001 | N00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 02 | 002 | M001 | NBB | Hospital General "Dr. Manuel Gea González" | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 002 | M001 | NBB | Aprobado | 11,492,655 | 173,678 | | | 11,666,333 | | | | | 11,666,333 | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NBB | Modificado | 12,659,357 | 173,678 | | | 12,833,035 | | | | | 12,833,035 | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NBB | Devengado | 12,659,357 | 173,678 | | | 12,833,035 | | | | | 12,833,035 | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NBB | Ejercicio | 12,659,357 | 173,678 | | | 12,833,035 | | | | | 12,833,035 | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NBB | Porcentaje Ejer/Aprob | 110.2 | 100.0 | | | 110.0 | | | | | 110.0 | | | | |
| 2 | 3 | 02 | 002 | M001 | NBB | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 02 | 002 | M001 | NBD | Hospital General de México "Dr. Eduardo Liceaga" | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 002 | M001 | NBD | Aprobado | 48,201,556 | 474,572 | | | 48,676,128 | | | | | 48,676,128 | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NBD | Modificado | 23,707,526 | 1,130,500 | | | 24,838,026 | | | | | 24,838,026 | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NBD | Devengado | 23,707,526 | 1,130,500 | | | 24,838,026 | | | | | 24,838,026 | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NBD | Ejercicio | 23,707,526 | 1,130,500 | | | 24,838,026 | | | | | 24,838,026 | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NBD | Porcentaje Ejer/Aprob | 49.2 | 238.2 | | | 51.0 | | | | | 51.0 | | | | |
| 2 | 3 | 02 | 002 | M001 | NBD | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 02 | 002 | M001 | NBG | Hospital Infantil de México Federico Gómez | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 002 | M001 | NBG | Aprobado | 64,291,170 | 4,908,204 | | | 69,199,374 | | | | | 69,199,374 | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NBG | Modificado | 62,125,290 | 4,908,204 | | | 67,033,494 | | | | | 67,033,494 | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NBG | Devengado | 62,125,290 | 4,908,204 | | | 67,033,494 | | | | | 67,033,494 | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NBG | Ejercicio | 62,125,290 | 4,908,204 | | | 67,033,494 | | | | | 67,033,494 | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NBG | Porcentaje Ejer/Aprob | 96.6 | 100.0 | | | 96.9 | | | | | 96.9 | | | | |
| 2 | 3 | 02 | 002 | M001 | NBG | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 02 | 002 | M001 | NBQ | Hospital Regional de Alta Especialidad del Bajío | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 002 | M001 | NBQ | Aprobado | 14,440,463 | 126,556 | | | 14,567,019 | | | | | 14,567,019 | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NBQ | Modificado | 11,620,682 | 126,556 | | | 11,747,238 | | | | | 11,747,238 | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NBQ | Devengado | 11,620,682 | 126,556 | | | 11,747,238 | | | | | 11,747,238 | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NBQ | Ejercicio | 11,620,682 | 126,556 | | | 11,747,238 | | | | | 11,747,238 | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NBQ | Porcentaje Ejer/Aprob | 80.5 | 100.0 | | | 80.6 | | | | | 80.6 | | | | |
| 2 | 3 | 02 | 002 | M001 | NBQ | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 02 | 002 | M001 | NBR | Hospital Regional de Alta Especialidad de Oaxaca | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 002 | M001 | NBR | Aprobado | 9,219,594 | 1,230,444 | | | 10,450,038 | | | | | 10,450,038 | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NBR | Modificado | 8,315,177 | 909,049 | | | 9,224,226 | | | | | 9,224,226 | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NBR | Devengado | 8,315,177 | 909,049 | | | 9,224,226 | | | | | 9,224,226 | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NBR | Ejercicio | 8,315,177 | 909,049 | | | 9,224,226 | | | | | 9,224,226 | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NBR | Porcentaje Ejer/Aprob | 90.2 | 73.9 | | | 88.3 | | | | | 88.3 | | | | |
| 2 | 3 | 02 | 002 | M001 | NBR | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 02 | 002 | M001 | NBS | Hospital Regional de Alta Especialidad de la | | | | | | | | | | | | | | |

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CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | | | Península de Yucatán | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 002 | M001 | NBS | Aprobado | 17,731,441 | 941,745 | | 18,673,186 | | | | | 18,673,186 | | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NBS | Modificado | 17,336,054 | 527,044 | | 17,863,098 | | | | | 17,863,098 | | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NBS | Devengado | 17,336,054 | 527,044 | | 17,863,098 | | | | | 17,863,098 | | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NBS | Ejercicio | 17,336,054 | 527,044 | | 17,863,098 | | | | | 17,863,098 | | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NBS | Porcentaje Ejer/Aprob | 97.8 | 56.0 | | 95.7 | | | | | 95.7 | | | | | |
| 2 | 3 | 02 | 002 | M001 | NBS | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 02 | 002 | M001 | NBT | Hospital Regional de Alta Especialidad de Ciudad Victoria "Bicentenario 2010" | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 002 | M001 | NBT | Aprobado | 8,804,683 | 136,300 | | 8,940,983 | | | | | 8,940,983 | | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NBT | Modificado | 5,979,510 | 136,300 | | 6,115,810 | | | | | 6,115,810 | | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NBT | Devengado | 5,979,510 | 136,300 | | 6,115,810 | | | | | 6,115,810 | | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NBT | Ejercicio | 5,979,510 | 136,300 | | 6,115,810 | | | | | 6,115,810 | | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NBT | Porcentaje Ejer/Aprob | 67.9 | 100.0 | | 68.4 | | | | | 68.4 | | | | | |
| 2 | 3 | 02 | 002 | M001 | NBT | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 02 | 002 | M001 | NBU | Hospital Regional de Alta Especialidad de Ixtapaluca | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 002 | M001 | NBU | Aprobado | 30,655,276 | 159,563 | | 30,814,839 | | | | | 30,814,839 | | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NBU | Modificado | 28,417,142 | 159,563 | | 28,576,705 | | | | | 28,576,705 | | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NBU | Devengado | 28,417,142 | 159,563 | | 28,576,705 | | | | | 28,576,705 | | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NBU | Ejercicio | 28,417,142 | 159,563 | | 28,576,705 | | | | | 28,576,705 | | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NBU | Porcentaje Ejer/Aprob | 92.7 | 100.0 | | 92.7 | | | | | 92.7 | | | | | |
| 2 | 3 | 02 | 002 | M001 | NBU | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 02 | 002 | M001 | NCK | Instituto Nacional de Neurología y Neurocirugía Manuel Velasco Suárez | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 002 | M001 | NCK | Aprobado | 28,650,440 | 3,248,210 | | 31,898,650 | | | | | 31,898,650 | | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NCK | Modificado | 28,670,505 | 3,157,629 | | 31,828,134 | | | | | 31,828,134 | | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NCK | Devengado | 28,670,505 | 3,157,629 | | 31,828,134 | | | | | 31,828,134 | | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NCK | Ejercicio | 28,670,505 | 3,157,629 | | 31,828,134 | | | | | 31,828,134 | | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NCK | Porcentaje Ejer/Aprob | 100.1 | 97.2 | | 99.8 | | | | | 99.8 | | | | | |
| 2 | 3 | 02 | 002 | M001 | NCK | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 02 | 002 | M001 | NDF | Instituto Nacional de Rehabilitación Luis Guillermo Ibarra Ibarra | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 002 | M001 | NDF | Aprobado | 71,458,335 | 759,747 | | 72,218,082 | | | | | 72,218,082 | | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NDF | Modificado | 70,980,108 | 759,747 | | 71,739,855 | | | | | 71,739,855 | | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NDF | Devengado | 70,980,108 | 759,747 | | 71,739,855 | | | | | 71,739,855 | | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NDF | Ejercicio | 70,980,108 | 759,747 | | 71,739,855 | | | | | 71,739,855 | | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | NDF | Porcentaje Ejer/Aprob | 99.3 | 100.0 | | 99.3 | | | | | 99.3 | | | | | |
| 2 | 3 | 02 | 002 | M001 | NDF | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 02 | 002 | M001 | RO0 | Centro Nacional para la Salud de la Infancia y la Adolescencia | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 002 | M001 | RO0 | Aprobado | 9,880,665 | 2,090,212 | | 11,970,877 | | | | | 11,970,877 | | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | RO0 | Modificado | 9,558,706 | 1,075,299 | | 10,634,005 | | | | | 10,634,005 | | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | RO0 | Devengado | 9,558,706 | 1,075,299 | | 10,634,005 | | | | | 10,634,005 | | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | RO0 | Ejercicio | 9,558,706 | 1,075,299 | | 10,634,005 | | | | | 10,634,005 | | | 100.0 | | |
| 2 | 3 | 02 | 002 | M001 | RO0 | Porcentaje Ejer/Aprob | 96.7 | 51.4 | | 88.8 | | | | | 88.8 | | | | | |
| 2 | 3 | 02 | 002 | M001 | RO0 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | | | | | | | | | | |
|--------------------------|----|----|-----|------|-----|----------------------|---|--------------------|---------------|--------------------|-----------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|---------------|--|--|--|--|--|----------------|---------------|-------|-----|--|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | | | | | | | | | | |
| 2 | 3 | 02 | 018 | | | | Prestación de servicios del Sistema Nacional de Salud organizados e integrados | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | | | | Aprobado | 15,015,876,362 | 7,033,934,098 | 94,855,711 | 2,561,278 | | | | | | | | | 1,345,920,659 | | | | | | 23,493,148,108 | 94.3 | | 5.7 | |
| 2 | 3 | 02 | 018 | | | | Modificado | 15,307,583,719 | 9,386,213,766 | 7,173,560 | 5,124,565 | | | | | | | | | 1,255,710,574 | | | | | | 25,961,806,184 | 95.2 | | 4.8 | |
| 2 | 3 | 02 | 018 | | | | Devengado | 15,307,583,719 | 9,386,213,766 | 7,173,560 | 5,124,565 | | | | | | | | | 1,255,710,574 | | | | | | 25,961,806,184 | 95.2 | | 4.8 | |
| 2 | 3 | 02 | 018 | | | | Ejercicio | 15,307,583,719 | 9,386,213,766 | 7,173,560 | 5,124,565 | | | | | | | | | 1,255,710,574 | | | | | | 25,961,806,184 | 95.2 | | 4.8 | |
| 2 | 3 | 02 | 018 | | | | Porcentaje Ejer/Aprob | 101.9 | 133.4 | 7.6 | 200.1 | | | | | | | | | 93.3 | | | | | | 110.5 | | | 4.8 | |
| 2 | 3 | 02 | 018 | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | | | | 100.0 | | | | | | 100.0 | | | | |
| 2 | 3 | 02 | 018 | E023 | | | Atención a la Salud | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | E023 | | | Aprobado | 14,939,422,088 | 7,006,874,761 | | 2,561,278 | | | | | | | | | 1,345,920,659 | | | | | | 23,294,778,786 | 94.2 | | 5.8 | |
| 2 | 3 | 02 | 018 | E023 | | | Modificado | 15,299,444,434 | 9,353,202,980 | | 5,124,565 | | | | | | | | | 1,255,710,574 | | | | | | 25,913,482,553 | 95.2 | | 4.8 | |
| 2 | 3 | 02 | 018 | E023 | | | Devengado | 15,299,444,434 | 9,353,202,980 | | 5,124,565 | | | | | | | | | 1,255,710,574 | | | | | | 25,913,482,553 | 95.2 | | 4.8 | |
| 2 | 3 | 02 | 018 | E023 | | | Ejercicio | 15,299,444,434 | 9,353,202,980 | | 5,124,565 | | | | | | | | | 1,255,710,574 | | | | | | 25,913,482,553 | 95.2 | | 4.8 | |
| 2 | 3 | 02 | 018 | E023 | | | Porcentaje Ejer/Aprob | 102.4 | 133.5 | | 200.1 | | | | | | | | | 93.3 | | | | | | 111.2 | | | | |
| 2 | 3 | 02 | 018 | E023 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | | | | | 100.0 | | | | | | 100.0 | | | | |
| 2 | 3 | 02 | 018 | E023 | 160 | | Comisión Coordinadora de Institutos Nacionales de Salud y Hospitales de Alta Especialidad | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | E023 | 160 | | Aprobado | 803,523,787 | 284,045,335 | | 52,775 | | | | | | | | | | | | | | | | 1,087,621,897 | 100.0 | | |
| 2 | 3 | 02 | 018 | E023 | 160 | | Modificado | 856,261,406 | 312,745,647 | | | | | | | | | | | | | | | | | | 1,169,007,052 | 100.0 | | |
| 2 | 3 | 02 | 018 | E023 | 160 | | Devengado | 856,261,406 | 312,745,647 | | | | | | | | | | | | | | | | | | 1,169,007,052 | 100.0 | | |
| 2 | 3 | 02 | 018 | E023 | 160 | | Ejercicio | 856,261,406 | 312,745,647 | | | | | | | | | | | | | | | | | | 1,169,007,052 | 100.0 | | |
| 2 | 3 | 02 | 018 | E023 | 160 | | Porcentaje Ejer/Aprob | 106.6 | 110.1 | | 107.5 | | | | | | | | | | | | | | | | 107.5 | | | |
| 2 | 3 | 02 | 018 | E023 | 160 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | | | | | | | | | | | | 100.0 | | | |
| 2 | 3 | 02 | 018 | E023 | 100 | | Centro Nacional de la Transfusión Sanguínea | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | E023 | 100 | | Aprobado | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | E023 | 100 | | Modificado | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | E023 | 100 | | Devengado | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | E023 | 100 | | Ejercicio | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | E023 | 100 | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | E023 | 100 | | Porcentaje Ejer/Modif | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | E023 | M7A | | Centro Regional de Alta Especialidad de Chiapas | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | E023 | M7A | | Aprobado | 880,062,595 | 455,614,954 | | 63,687 | | | | | | | | | | | | | | | | 1,335,741,236 | 100.0 | | |
| 2 | 3 | 02 | 018 | E023 | M7A | | Modificado | 883,849,141 | 464,382,368 | | 63,687 | | | | | | | | | | | | | | | | 1,348,295,196 | 100.0 | | |
| 2 | 3 | 02 | 018 | E023 | M7A | | Devengado | 883,849,141 | 464,382,368 | | 63,687 | | | | | | | | | | | | | | | | 1,348,295,196 | 100.0 | | |
| 2 | 3 | 02 | 018 | E023 | M7A | | Ejercicio | 883,849,141 | 464,382,368 | | 63,687 | | | | | | | | | | | | | | | | 1,348,295,196 | 100.0 | | |
| 2 | 3 | 02 | 018 | E023 | M7A | | Porcentaje Ejer/Aprob | 100.4 | 101.9 | | 100.0 | | | | | | | | | | | | | | | | 100.9 | | | |
| 2 | 3 | 02 | 018 | E023 | M7A | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | | | | | | | | | | | | 100.0 | | | |
| 2 | 3 | 02 | 018 | E023 | M7F | | Instituto Nacional de Psiquiatría Ramón de la Fuente Muñiz | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | E023 | M7F | | Aprobado | 172,803,364 | 53,357,557 | | | | | | | | | | | | | | | | | | 226,160,921 | 100.0 | | |
| 2 | 3 | 02 | 018 | E023 | M7F | | Modificado | 151,669,860 | 55,925,168 | | | | | | | | | | | | | | | | | | 207,595,028 | 100.0 | | |
| 2 | 3 | 02 | 018 | E023 | M7F | | Devengado | 151,669,860 | 55,925,168 | | | | | | | | | | | | | | | | | | 207,595,028 | 100.0 | | |
| 2 | 3 | 02 | 018 | E023 | M7F | | Ejercicio | 151,669,860 | 55,925,168 | | | | | | | | | | | | | | | | | | 207,595,028 | 100.0 | | |
| 2 | 3 | 02 | 018 | E023 | M7F | | Porcentaje Ejer/Aprob | 87.8 | 104.8 | | | | | | | | | | | | | | | | | | 91.8 | | | |
| 2 | 3 | 02 | 018 | E023 | M7F | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | | | | | | | | | | | | 100.0 | | | |
| 2 | 3 | 02 | 018 | E023 | N00 | | Servicios de Atención Psiquiátrica | | | | | | | | | | | | | | | | | | | | | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|---------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 3 | 02 | 018 | E023 | N00 | Aprobado | 845,741,911 | 182,204,834 | | | 1,027,946,745 | | | | 1,027,946,745 | 100.0 | | | | |
| 2 | 3 | 02 | 018 | E023 | N00 | Modificado | 861,436,023 | 251,726,279 | 396,232 | 1,113,558,534 | | | | | 1,113,558,534 | 100.0 | | | | |
| 2 | 3 | 02 | 018 | E023 | N00 | Devengado | 861,436,023 | 251,726,279 | 396,232 | 1,113,558,534 | | | | | 1,113,558,534 | 100.0 | | | | |
| 2 | 3 | 02 | 018 | E023 | N00 | Ejercicio | 861,436,023 | 251,726,279 | 396,232 | 1,113,558,534 | | | | | 1,113,558,534 | 100.0 | | | | |
| 2 | 3 | 02 | 018 | E023 | N00 | Porcentaje Ejer/Aprob | 101.9 | 138.2 | | 108.3 | | | | | 108.3 | | | | | |
| 2 | 3 | 02 | 018 | E023 | N00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 02 | 018 | E023 | NAW | Hospital Juárez de México | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | E023 | NAW | Aprobado | 828,553,238 | 450,920,941 | | 1,279,474,179 | | | | | 1,279,474,179 | 100.0 | | | | |
| 2 | 3 | 02 | 018 | E023 | NAW | Modificado | 848,985,385 | 599,833,514 | 385,166 | 1,449,204,065 | | | | | 1,449,204,065 | 100.0 | | | | |
| 2 | 3 | 02 | 018 | E023 | NAW | Devengado | 848,985,385 | 599,833,514 | 385,166 | 1,449,204,065 | | | | | 1,449,204,065 | 100.0 | | | | |
| 2 | 3 | 02 | 018 | E023 | NAW | Ejercicio | 848,985,385 | 599,833,514 | 385,166 | 1,449,204,065 | | | | | 1,449,204,065 | 100.0 | | | | |
| 2 | 3 | 02 | 018 | E023 | NAW | Porcentaje Ejer/Aprob | 102.5 | 133.0 | | 113.3 | | | | | 113.3 | | | | | |
| 2 | 3 | 02 | 018 | E023 | NAW | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 02 | 018 | E023 | NBB | Hospital General "Dr. Manuel Gea González" | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | E023 | NBB | Aprobado | 728,959,770 | 273,170,108 | 59,780 | 1,002,189,658 | | | | | 1,002,189,658 | 100.0 | | | | |
| 2 | 3 | 02 | 018 | E023 | NBB | Modificado | 738,817,560 | 396,292,063 | 59,780 | 1,135,169,402 | | | | | 1,135,169,402 | 100.0 | | | | |
| 2 | 3 | 02 | 018 | E023 | NBB | Devengado | 738,817,560 | 396,292,063 | 59,780 | 1,135,169,402 | | | | | 1,135,169,402 | 100.0 | | | | |
| 2 | 3 | 02 | 018 | E023 | NBB | Ejercicio | 738,817,560 | 396,292,063 | 59,780 | 1,135,169,402 | | | | | 1,135,169,402 | 100.0 | | | | |
| 2 | 3 | 02 | 018 | E023 | NBB | Porcentaje Ejer/Aprob | 101.4 | 145.1 | | 113.3 | | | | | 113.3 | | | | | |
| 2 | 3 | 02 | 018 | E023 | NBB | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 02 | 018 | E023 | NBD | Hospital General de México "Dr. Eduardo Liceaga" | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | E023 | NBD | Aprobado | 2,270,350,781 | 770,062,239 | 130,071 | 3,040,543,091 | | | | | 3,040,543,091 | 100.0 | | | | |
| 2 | 3 | 02 | 018 | E023 | NBD | Modificado | 2,318,915,134 | 894,017,959 | 647,287 | 3,213,580,380 | | | | | 3,213,580,380 | 100.0 | | | | |
| 2 | 3 | 02 | 018 | E023 | NBD | Devengado | 2,318,915,134 | 894,017,959 | 647,287 | 3,213,580,380 | | | | | 3,213,580,380 | 100.0 | | | | |
| 2 | 3 | 02 | 018 | E023 | NBD | Ejercicio | 2,318,915,134 | 894,017,959 | 647,287 | 3,213,580,380 | | | | | 3,213,580,380 | 100.0 | | | | |
| 2 | 3 | 02 | 018 | E023 | NBD | Porcentaje Ejer/Aprob | 102.1 | 116.1 | | 105.7 | | | | | 105.7 | | | | | |
| 2 | 3 | 02 | 018 | E023 | NBD | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 02 | 018 | E023 | NBG | Hospital Infantil de México Federico Gómez | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | E023 | NBG | Aprobado | 911,297,908 | 409,746,513 | 125,690 | 1,321,170,111 | | | | | 1,321,170,111 | 100.0 | | | | |
| 2 | 3 | 02 | 018 | E023 | NBG | Modificado | 935,951,186 | 687,916,309 | 125,690 | 1,623,993,185 | | | | | 1,623,993,185 | 100.0 | | | | |
| 2 | 3 | 02 | 018 | E023 | NBG | Devengado | 935,951,186 | 687,916,309 | 125,690 | 1,623,993,185 | | | | | 1,623,993,185 | 100.0 | | | | |
| 2 | 3 | 02 | 018 | E023 | NBG | Ejercicio | 935,951,186 | 687,916,309 | 125,690 | 1,623,993,185 | | | | | 1,623,993,185 | 100.0 | | | | |
| 2 | 3 | 02 | 018 | E023 | NBG | Porcentaje Ejer/Aprob | 102.7 | 167.9 | | 122.9 | | | | | 122.9 | | | | | |
| 2 | 3 | 02 | 018 | E023 | NBG | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 02 | 018 | E023 | NBQ | Hospital Regional de Alta Especialidad del Bajío | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | E023 | NBQ | Aprobado | 556,905,159 | 209,738,724 | 88,408 | 766,732,291 | 332,286,000 | | | 332,286,000 | 1,099,018,291 | 69.8 | | 30.2 | | |
| 2 | 3 | 02 | 018 | E023 | NBQ | Modificado | 553,345,046 | 248,167,790 | 88,408 | 801,601,245 | 288,421,476 | | | 288,421,476 | 1,090,022,720 | 73.5 | | 26.5 | | |
| 2 | 3 | 02 | 018 | E023 | NBQ | Devengado | 553,345,046 | 248,167,790 | 88,408 | 801,601,245 | 288,421,476 | | | 288,421,476 | 1,090,022,720 | 73.5 | | 26.5 | | |
| 2 | 3 | 02 | 018 | E023 | NBQ | Ejercicio | 553,345,046 | 248,167,790 | 88,408 | 801,601,245 | 288,421,476 | | | 288,421,476 | 1,090,022,720 | 73.5 | | 26.5 | | |
| 2 | 3 | 02 | 018 | E023 | NBQ | Porcentaje Ejer/Aprob | 99.4 | 118.3 | | 104.5 | 86.8 | | | 86.8 | 99.2 | | | | | |
| 2 | 3 | 02 | 018 | E023 | NBQ | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | 100.0 | | | | | |
| 2 | 3 | 02 | 018 | E023 | NBR | Hospital Regional de Alta Especialidad de Oaxaca | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | E023 | NBR | Aprobado | 391,104,411 | 165,879,431 | 119,296 | 557,103,138 | | | | | 557,103,138 | 100.0 | | | | |
| 2 | 3 | 02 | 018 | E023 | NBR | Modificado | 384,297,245 | 315,645,171 | 57,671 | 700,000,088 | | | | | 700,000,088 | 100.0 | | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|---------------|------------------|--------------------------|--------------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 3 | 02 | 018 | E023 | NBR | Devengado | 384,297,245 | 315,645,171 | | 57,671 | 700,000,088 | | | | | 700,000,088 | 100.0 | | | |
| 2 | 3 | 02 | 018 | E023 | NBR | Ejercicio | 384,297,245 | 315,645,171 | | 57,671 | 700,000,088 | | | | | 700,000,088 | 100.0 | | | |
| 2 | 3 | 02 | 018 | E023 | NBR | Porcentaje Ejer/Aprob | 98.3 | 190.3 | | 48.3 | 125.6 | | | | | 125.6 | | | | |
| 2 | 3 | 02 | 018 | E023 | NBR | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 02 | 018 | E023 | NBS | Hospital Regional de Alta Especialidad de la Península de Yucatán | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | E023 | NBS | Aprobado | 483,999,450 | 359,786,655 | | 165,677 | 843,951,782 | | | | | 843,951,782 | 100.0 | | | |
| 2 | 3 | 02 | 018 | E023 | NBS | Modificado | 483,909,114 | 447,520,503 | | 165,677 | 931,595,294 | | | | | 931,595,294 | 100.0 | | | |
| 2 | 3 | 02 | 018 | E023 | NBS | Devengado | 483,909,114 | 447,520,503 | | 165,677 | 931,595,294 | | | | | 931,595,294 | 100.0 | | | |
| 2 | 3 | 02 | 018 | E023 | NBS | Ejercicio | 483,909,114 | 447,520,503 | | 165,677 | 931,595,294 | | | | | 931,595,294 | 100.0 | | | |
| 2 | 3 | 02 | 018 | E023 | NBS | Porcentaje Ejer/Aprob | 100.0 | 124.4 | | 100.0 | 110.4 | | | | | 110.4 | | | | |
| 2 | 3 | 02 | 018 | E023 | NBS | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 02 | 018 | E023 | NBT | Hospital Regional de Alta Especialidad de Ciudad Victoria "Bicentenario 2010" | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | E023 | NBT | Aprobado | 277,715,201 | 64,603,189 | | 42,344 | 342,360,734 | | 422,915,000 | | 422,915,000 | 765,275,734 | 44.7 | | 55.3 | |
| 2 | 3 | 02 | 018 | E023 | NBT | Modificado | 279,766,112 | 171,960,393 | | | 451,726,505 | | 345,791,470 | | 345,791,470 | 797,517,974 | 56.6 | | 43.4 | |
| 2 | 3 | 02 | 018 | E023 | NBT | Devengado | 279,766,112 | 171,960,393 | | | 451,726,505 | | 345,791,470 | | 345,791,470 | 797,517,974 | 56.6 | | 43.4 | |
| 2 | 3 | 02 | 018 | E023 | NBT | Ejercicio | 279,766,112 | 171,960,393 | | | 451,726,505 | | 345,791,470 | | 345,791,470 | 797,517,974 | 56.6 | | 43.4 | |
| 2 | 3 | 02 | 018 | E023 | NBT | Porcentaje Ejer/Aprob | 100.7 | 266.2 | | 131.9 | 81.8 | | | | 81.8 | 104.2 | | | | |
| 2 | 3 | 02 | 018 | E023 | NBT | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | 100.0 | | 100.0 | 100.0 | | | | |
| 2 | 3 | 02 | 018 | E023 | NBU | Hospital Regional de Alta Especialidad de Ixtapalaca | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | E023 | NBU | Aprobado | 403,327,919 | 298,933,882 | | | 702,261,801 | | 580,300,000 | | 580,300,000 | 1,282,561,801 | 54.8 | | 45.2 | |
| 2 | 3 | 02 | 018 | E023 | NBU | Modificado | 395,981,646 | 475,040,760 | | 17,400 | 871,039,806 | | 594,789,576 | | 594,789,576 | 1,465,829,382 | 59.4 | | 40.6 | |
| 2 | 3 | 02 | 018 | E023 | NBU | Devengado | 395,981,646 | 475,040,760 | | 17,400 | 871,039,806 | | 594,789,576 | | 594,789,576 | 1,465,829,382 | 59.4 | | 40.6 | |
| 2 | 3 | 02 | 018 | E023 | NBU | Ejercicio | 395,981,646 | 475,040,760 | | 17,400 | 871,039,806 | | 594,789,576 | | 594,789,576 | 1,465,829,382 | 59.4 | | 40.6 | |
| 2 | 3 | 02 | 018 | E023 | NBU | Porcentaje Ejer/Aprob | 98.2 | 158.9 | | | 124.0 | | | | 102.5 | 114.3 | | | | |
| 2 | 3 | 02 | 018 | E023 | NBU | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | 100.0 | | 100.0 | 100.0 | | | | |
| 2 | 3 | 02 | 018 | E023 | NBV | Instituto Nacional de Cancerología | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | E023 | NBV | Aprobado | 625,423,132 | 436,303,115 | | 52,211 | 1,061,778,458 | | | | | 1,061,778,458 | 100.0 | | | |
| 2 | 3 | 02 | 018 | E023 | NBV | Modificado | 660,218,902 | 825,115,955 | | 260,994 | 1,485,595,851 | | | | | 1,485,595,851 | 100.0 | | | |
| 2 | 3 | 02 | 018 | E023 | NBV | Devengado | 660,218,902 | 825,115,955 | | 260,994 | 1,485,595,851 | | | | | 1,485,595,851 | 100.0 | | | |
| 2 | 3 | 02 | 018 | E023 | NBV | Ejercicio | 660,218,902 | 825,115,955 | | 260,994 | 1,485,595,851 | | | | | 1,485,595,851 | 100.0 | | | |
| 2 | 3 | 02 | 018 | E023 | NBV | Porcentaje Ejer/Aprob | 105.6 | 189.1 | | 499.9 | 139.9 | | | | | 139.9 | | | | |
| 2 | 3 | 02 | 018 | E023 | NBV | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 02 | 018 | E023 | NCA | Instituto Nacional de Cardiología Ignacio Chávez | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | E023 | NCA | Aprobado | 673,699,254 | 383,627,178 | | | 1,057,326,432 | | 10,419,659 | | 10,419,659 | 1,067,746,091 | 99.0 | | 1.0 | |
| 2 | 3 | 02 | 018 | E023 | NCA | Modificado | 731,160,936 | 447,688,154 | | 1,512,998 | 1,180,362,088 | | 10,416,329 | | 10,416,329 | 1,190,778,416 | 99.1 | | 0.9 | |
| 2 | 3 | 02 | 018 | E023 | NCA | Devengado | 731,160,936 | 447,688,154 | | 1,512,998 | 1,180,362,088 | | 10,416,329 | | 10,416,329 | 1,190,778,416 | 99.1 | | 0.9 | |
| 2 | 3 | 02 | 018 | E023 | NCA | Ejercicio | 731,160,936 | 447,688,154 | | 1,512,998 | 1,180,362,088 | | 10,416,329 | | 10,416,329 | 1,190,778,416 | 99.1 | | 0.9 | |
| 2 | 3 | 02 | 018 | E023 | NCA | Porcentaje Ejer/Aprob | 108.5 | 116.7 | | | 111.6 | | | | 100.0 | 111.5 | | | | |
| 2 | 3 | 02 | 018 | E023 | NCA | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | 100.0 | | 100.0 | 100.0 | | | | |
| 2 | 3 | 02 | 018 | E023 | NCD | Instituto Nacional de Enfermedades Respiratorias Ismael Cosío Villegas | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | E023 | NCD | Aprobado | 658,063,244 | 293,768,359 | | 1,006,389 | 952,837,992 | | | | | 952,837,992 | 100.0 | | | |
| 2 | 3 | 02 | 018 | E023 | NCD | Modificado | 664,865,673 | 497,025,655 | | 481,646 | 1,162,372,974 | | 15,653,724 | | 15,653,724 | 1,178,026,698 | 98.7 | | 1.3 | |
| 2 | 3 | 02 | 018 | E023 | NCD | Devengado | 664,865,673 | 497,025,655 | | 481,646 | 1,162,372,974 | | 15,653,724 | | 15,653,724 | 1,178,026,698 | 98.7 | | 1.3 | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|---------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|-----|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | |
| 2 | 3 | 02 | 018 | E023 | NCD | Ejercicio | 664,865,673 | 497,025,655 | | 481,646 | 1,162,372,974 | | | | 15,653,724 | | | 1,178,026,698 | 98.7 | | 1.3 |
| 2 | 3 | 02 | 018 | E023 | NCD | Porcentaje Ejer/Aprob | 101.0 | 169.2 | | 47.9 | 122.0 | | | | | | | 123.6 | | | |
| 2 | 3 | 02 | 018 | E023 | NCD | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | | 100.0 | | 100.0 | | | |
| 2 | 3 | 02 | 018 | E023 | NCG | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán | | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | E023 | NCG | Aprobado | 786,125,402 | 397,053,010 | | 193,755 | 1,183,372,167 | | | | | | | 1,183,372,167 | 100.0 | | |
| 2 | 3 | 02 | 018 | E023 | NCG | Modificado | 821,360,947 | 524,552,907 | | 407,490 | 1,346,321,344 | | | | | | | 1,346,321,344 | 100.0 | | |
| 2 | 3 | 02 | 018 | E023 | NCG | Devengado | 821,360,947 | 524,552,907 | | 407,490 | 1,346,321,344 | | | | | | | 1,346,321,344 | 100.0 | | |
| 2 | 3 | 02 | 018 | E023 | NCG | Ejercicio | 821,360,947 | 524,552,907 | | 407,490 | 1,346,321,344 | | | | | | | 1,346,321,344 | 100.0 | | |
| 2 | 3 | 02 | 018 | E023 | NCG | Porcentaje Ejer/Aprob | 104.5 | 132.1 | | 210.3 | 113.8 | | | | | | | 113.8 | | | |
| 2 | 3 | 02 | 018 | E023 | NCG | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | | | 100.0 | | | |
| 2 | 3 | 02 | 018 | E023 | NCK | Instituto Nacional de Neurología y Neurocirugía Manuel Velasco Suárez | | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | E023 | NCK | Aprobado | 444,425,947 | 265,554,833 | | 142,841 | 710,123,621 | | | | | | | 710,123,621 | 100.0 | | |
| 2 | 3 | 02 | 018 | E023 | NCK | Modificado | 464,260,407 | 380,359,723 | | 142,841 | 844,762,971 | | | | | | | 844,762,971 | 100.0 | | |
| 2 | 3 | 02 | 018 | E023 | NCK | Devengado | 464,260,407 | 380,359,723 | | 142,841 | 844,762,971 | | | | | | | 844,762,971 | 100.0 | | |
| 2 | 3 | 02 | 018 | E023 | NCK | Ejercicio | 464,260,407 | 380,359,723 | | 142,841 | 844,762,971 | | | | | | | 844,762,971 | 100.0 | | |
| 2 | 3 | 02 | 018 | E023 | NCK | Porcentaje Ejer/Aprob | 104.5 | 143.2 | | 100.0 | 119.0 | | | | | | | 119.0 | | | |
| 2 | 3 | 02 | 018 | E023 | NCK | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | | | 100.0 | | | |
| 2 | 3 | 02 | 018 | E023 | NCZ | Instituto Nacional de Pediatría | | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | E023 | NCZ | Aprobado | 782,351,243 | 686,277,424 | | 124,202 | 1,468,752,869 | | | | | | | 1,468,752,869 | 100.0 | | |
| 2 | 3 | 02 | 018 | E023 | NCZ | Modificado | 829,148,176 | 746,082,725 | | 124,202 | 1,575,355,103 | | | | | | | 1,575,355,103 | 100.0 | | |
| 2 | 3 | 02 | 018 | E023 | NCZ | Devengado | 829,148,176 | 746,082,725 | | 124,202 | 1,575,355,103 | | | | | | | 1,575,355,103 | 100.0 | | |
| 2 | 3 | 02 | 018 | E023 | NCZ | Ejercicio | 829,148,176 | 746,082,725 | | 124,202 | 1,575,355,103 | | | | | | | 1,575,355,103 | 100.0 | | |
| 2 | 3 | 02 | 018 | E023 | NCZ | Porcentaje Ejer/Aprob | 106.0 | 108.7 | | 100.0 | 107.3 | | | | | | | 107.3 | | | |
| 2 | 3 | 02 | 018 | E023 | NCZ | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | | | 100.0 | | | |
| 2 | 3 | 02 | 018 | E023 | NDE | Instituto Nacional de Perinatología Isidro Espinosa de los Reyes | | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | E023 | NDE | Aprobado | 477,218,081 | 223,365,245 | | | 700,583,326 | | | | | | | 700,583,326 | 100.0 | | |
| 2 | 3 | 02 | 018 | E023 | NDE | Modificado | 483,257,443 | 226,453,403 | | | 709,710,846 | | | | | | | 709,710,846 | 100.0 | | |
| 2 | 3 | 02 | 018 | E023 | NDE | Devengado | 483,257,443 | 226,453,403 | | | 709,710,846 | | | | | | | 709,710,846 | 100.0 | | |
| 2 | 3 | 02 | 018 | E023 | NDE | Ejercicio | 483,257,443 | 226,453,403 | | | 709,710,846 | | | | | | | 709,710,846 | 100.0 | | |
| 2 | 3 | 02 | 018 | E023 | NDE | Porcentaje Ejer/Aprob | 101.3 | 101.4 | | | 101.3 | | | | | | | 101.3 | | | |
| 2 | 3 | 02 | 018 | E023 | NDE | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | | | 100.0 | | | |
| 2 | 3 | 02 | 018 | E023 | NDF | Instituto Nacional de Rehabilitación Luis Guillermo Ibarra Ibarra | | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | E023 | NDF | Aprobado | 937,770,291 | 342,861,235 | | 194,152 | 1,280,825,678 | | | | | | | 1,280,825,678 | 100.0 | | |
| 2 | 3 | 02 | 018 | E023 | NDF | Modificado | 951,987,092 | 384,750,534 | | 187,396 | 1,336,925,022 | | | | | | | 1,336,925,022 | 100.0 | | |
| 2 | 3 | 02 | 018 | E023 | NDF | Devengado | 951,987,092 | 384,750,534 | | 187,396 | 1,336,925,022 | | | | | | | 1,336,925,022 | 100.0 | | |
| 2 | 3 | 02 | 018 | E023 | NDF | Ejercicio | 951,987,092 | 384,750,534 | | 187,396 | 1,336,925,022 | | | | | | | 1,336,925,022 | 100.0 | | |
| 2 | 3 | 02 | 018 | E023 | NDF | Porcentaje Ejer/Aprob | 101.5 | 112.2 | | | 96.5 | | | | | | | 104.4 | | | |
| 2 | 3 | 02 | 018 | E023 | NDF | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | | | 100.0 | | | |
| 2 | 3 | 02 | 018 | E025 | | Prevención y atención contra las adicciones | | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | E025 | | Aprobado | | 1,273,839 | | | 1,273,839 | | | | | | | 1,273,839 | 100.0 | | |
| 2 | 3 | 02 | 018 | E025 | | Modificado | | 1,273,839 | | | 1,273,839 | | | | | | | 1,273,839 | 100.0 | | |
| 2 | 3 | 02 | 018 | E025 | | Devengado | | 1,273,839 | | | 1,273,839 | | | | | | | 1,273,839 | 100.0 | | |
| 2 | 3 | 02 | 018 | E025 | | Ejercicio | | 1,273,839 | | | 1,273,839 | | | | | | | 1,273,839 | 100.0 | | |

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CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 3 | 02 | 018 | E025 | | | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 02 | 018 | E025 | | | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 02 | 018 | E025 | M7F | Instituto Nacional de Psiquiatría Ramón de la Fuente Muñiz | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | E025 | M7F | Aprobado | 1,273,839 | | | 1,273,839 | | | | | 1,273,839 | | | 100.0 | | |
| 2 | 3 | 02 | 018 | E025 | M7F | Modificado | 1,273,839 | | | 1,273,839 | | | | | 1,273,839 | | | 100.0 | | |
| 2 | 3 | 02 | 018 | E025 | M7F | Devengado | 1,273,839 | | | 1,273,839 | | | | | 1,273,839 | | | 100.0 | | |
| 2 | 3 | 02 | 018 | E025 | M7F | Ejercicio | 1,273,839 | | | 1,273,839 | | | | | 1,273,839 | | | 100.0 | | |
| 2 | 3 | 02 | 018 | E025 | M7F | Porcentaje Ejer/Aprob | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 02 | 018 | E025 | M7F | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 02 | 018 | E036 | | Programa de vacunación | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | E036 | | Aprobado | 13,230,466 | | | 13,230,466 | | | | | 13,230,466 | | | 100.0 | | |
| 2 | 3 | 02 | 018 | E036 | | Modificado | 21,746,082 | | | 21,746,082 | | | | | 21,746,082 | | | 100.0 | | |
| 2 | 3 | 02 | 018 | E036 | | Devengado | 21,746,082 | | | 21,746,082 | | | | | 21,746,082 | | | 100.0 | | |
| 2 | 3 | 02 | 018 | E036 | | Ejercicio | 21,746,082 | | | 21,746,082 | | | | | 21,746,082 | | | 100.0 | | |
| 2 | 3 | 02 | 018 | E036 | | Porcentaje Ejer/Aprob | 164.4 | | | 164.4 | | | | | 164.4 | | | | | |
| 2 | 3 | 02 | 018 | E036 | | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 02 | 018 | E036 | R00 | Centro Nacional para la Salud de la Infancia y la Adolescencia | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | E036 | R00 | Aprobado | 13,230,466 | | | 13,230,466 | | | | | 13,230,466 | | | 100.0 | | |
| 2 | 3 | 02 | 018 | E036 | R00 | Modificado | 21,746,082 | | | 21,746,082 | | | | | 21,746,082 | | | 100.0 | | |
| 2 | 3 | 02 | 018 | E036 | R00 | Devengado | 21,746,082 | | | 21,746,082 | | | | | 21,746,082 | | | 100.0 | | |
| 2 | 3 | 02 | 018 | E036 | R00 | Ejercicio | 21,746,082 | | | 21,746,082 | | | | | 21,746,082 | | | 100.0 | | |
| 2 | 3 | 02 | 018 | E036 | R00 | Porcentaje Ejer/Aprob | 164.4 | | | 164.4 | | | | | 164.4 | | | | | |
| 2 | 3 | 02 | 018 | E036 | R00 | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 02 | 018 | G005 | | Regulación y vigilancia de establecimientos y servicios de atención médica | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | G005 | | Aprobado | 1,330,612 | 14,331,757 | | 15,662,369 | | | | | 15,662,369 | | | 100.0 | | |
| 2 | 3 | 02 | 018 | G005 | | Modificado | 853,778 | 5,199,489 | | 6,053,267 | | | | | 6,053,267 | | | 100.0 | | |
| 2 | 3 | 02 | 018 | G005 | | Devengado | 853,778 | 5,199,489 | | 6,053,267 | | | | | 6,053,267 | | | 100.0 | | |
| 2 | 3 | 02 | 018 | G005 | | Ejercicio | 853,778 | 5,199,489 | | 6,053,267 | | | | | 6,053,267 | | | 100.0 | | |
| 2 | 3 | 02 | 018 | G005 | | Porcentaje Ejer/Aprob | 64.2 | 36.3 | | 38.6 | | | | | 38.6 | | | | | |
| 2 | 3 | 02 | 018 | G005 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 02 | 018 | G005 | 610 | Dirección General de Calidad y Educación en Salud | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | G005 | 610 | Aprobado | 1,330,612 | 14,331,757 | | 15,662,369 | | | | | 15,662,369 | | | 100.0 | | |
| 2 | 3 | 02 | 018 | G005 | 610 | Modificado | 853,778 | 5,199,489 | | 6,053,267 | | | | | 6,053,267 | | | 100.0 | | |
| 2 | 3 | 02 | 018 | G005 | 610 | Devengado | 853,778 | 5,199,489 | | 6,053,267 | | | | | 6,053,267 | | | 100.0 | | |
| 2 | 3 | 02 | 018 | G005 | 610 | Ejercicio | 853,778 | 5,199,489 | | 6,053,267 | | | | | 6,053,267 | | | 100.0 | | |
| 2 | 3 | 02 | 018 | G005 | 610 | Porcentaje Ejer/Aprob | 64.2 | 36.3 | | 38.6 | | | | | 38.6 | | | | | |
| 2 | 3 | 02 | 018 | G005 | 610 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 02 | 018 | P020 | | Salud materna, sexual y reproductiva | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | P020 | | Aprobado | 11,224,420 | 76,373,954 | | 87,598,374 | | | | | 87,598,374 | | | 100.0 | | |
| 2 | 3 | 02 | 018 | P020 | | Modificado | 9,137,087 | | | 9,137,087 | | | | | 9,137,087 | | | 100.0 | | |
| 2 | 3 | 02 | 018 | P020 | | Devengado | 9,137,087 | | | 9,137,087 | | | | | 9,137,087 | | | 100.0 | | |
| 2 | 3 | 02 | 018 | P020 | | Ejercicio | 9,137,087 | | | 9,137,087 | | | | | 9,137,087 | | | 100.0 | | |
| 2 | 3 | 02 | 018 | P020 | | Porcentaje Ejer/Aprob | 81.4 | | | 10.4 | | | | | 10.4 | | | | | |

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CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-------------------------------|--|----------------------------|--------------------|------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------------|--------------------------|-----------------------|--|--|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | | |
| 2 | 3 | 02 | 018 | P020 | | | Porcentaje Ejer/Modif | | 100.0 | | | | | | | 100.0 | | | | |
| 2 | 3 | 02 | 018 | P020 | 610 | Dirección General de Calidad y Educación en Salud | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | P020 | 610 | Aprobado | | | 3,750,995 | 3,750,995 | | | | | | 3,750,995 | 100.0 | | | |
| 2 | 3 | 02 | 018 | P020 | 610 | Modificado | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | P020 | 610 | Devengado | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | P020 | 610 | Ejercicio | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | P020 | 610 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | P020 | 610 | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | P020 | L00 | Centro Nacional de Equidad de Género y Salud Reproductiva | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | P020 | L00 | Aprobado | | | 72,622,959 | 72,622,959 | | | | | | 72,622,959 | 100.0 | | | |
| 2 | 3 | 02 | 018 | P020 | L00 | Modificado | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | P020 | L00 | Devengado | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | P020 | L00 | Ejercicio | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | P020 | L00 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | P020 | L00 | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | P020 | NCD | Instituto Nacional de Enfermedades Respiratorias Ismael Cosío Villegas | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | P020 | NCD | Aprobado | | 9,137,087 | | 9,137,087 | | | | | | 9,137,087 | 100.0 | | | |
| 2 | 3 | 02 | 018 | P020 | NCD | Modificado | | 9,137,087 | | 9,137,087 | | | | | | 9,137,087 | 100.0 | | | |
| 2 | 3 | 02 | 018 | P020 | NCD | Devengado | | 9,137,087 | | 9,137,087 | | | | | | 9,137,087 | 100.0 | | | |
| 2 | 3 | 02 | 018 | P020 | NCD | Ejercicio | | 9,137,087 | | 9,137,087 | | | | | | 9,137,087 | 100.0 | | | |
| 2 | 3 | 02 | 018 | P020 | NCD | Porcentaje Ejer/Aprob | | 100.0 | | 100.0 | | | | | | 100.0 | | | | |
| 2 | 3 | 02 | 018 | P020 | NCD | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | | 100.0 | | | | |
| 2 | 3 | 02 | 018 | P020 | NGC | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | P020 | NGC | Aprobado | | 2,087,333 | | 2,087,333 | | | | | | 2,087,333 | 100.0 | | | |
| 2 | 3 | 02 | 018 | P020 | NGC | Modificado | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | P020 | NGC | Devengado | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | P020 | NGC | Ejercicio | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | P020 | NGC | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | P020 | NGC | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | S202 | Calidad en la Atención Médica | | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | S202 | Aprobado | 76,454,274 | 4,150,000 | | | 80,604,274 | | | | | | 80,604,274 | 100.0 | | | |
| 2 | 3 | 02 | 018 | S202 | Modificado | 8,139,285 | 1,974,071 | | | 10,113,356 | | | | | | 10,113,356 | 100.0 | | | |
| 2 | 3 | 02 | 018 | S202 | Devengado | 8,139,285 | 1,974,071 | | | 10,113,356 | | | | | | 10,113,356 | 100.0 | | | |
| 2 | 3 | 02 | 018 | S202 | Ejercicio | 8,139,285 | 1,974,071 | | | 10,113,356 | | | | | | 10,113,356 | 100.0 | | | |
| 2 | 3 | 02 | 018 | S202 | Porcentaje Ejer/Aprob | 10.6 | 47.6 | | | 12.5 | | | | | | 12.5 | | | | |
| 2 | 3 | 02 | 018 | S202 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | | 100.0 | | | | |
| 2 | 3 | 02 | 018 | S202 | 610 | Dirección General de Calidad y Educación en Salud | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | S202 | 610 | Aprobado | 76,454,274 | 4,150,000 | | 80,604,274 | | | | | | 80,604,274 | 100.0 | | | |
| 2 | 3 | 02 | 018 | S202 | 610 | Modificado | 8,139,285 | 1,974,071 | | 10,113,356 | | | | | | 10,113,356 | 100.0 | | | |
| 2 | 3 | 02 | 018 | S202 | 610 | Devengado | 8,139,285 | 1,974,071 | | 10,113,356 | | | | | | 10,113,356 | 100.0 | | | |
| 2 | 3 | 02 | 018 | S202 | 610 | Ejercicio | 8,139,285 | 1,974,071 | | 10,113,356 | | | | | | 10,113,356 | 100.0 | | | |
| 2 | 3 | 02 | 018 | S202 | 610 | Porcentaje Ejer/Aprob | 10.6 | 47.6 | | 12.5 | | | | | | 12.5 | | | | |
| 2 | 3 | 02 | 018 | S202 | 610 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | | 100.0 | | | | |

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CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|------------|--------------------|---------------|------------------|--------------------------|--------------------|--------------------|-----------|--------------------------|-----------------------|--|--|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | | |
| 2 | 3 | 02 | 018 | S202 | 610 | Porcentaje Ejer/Modif | 100.0 | | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 03 | | | | Generación de Recursos para la Salud | | | | | | | | | | | | | | |
| 2 | 3 | 03 | | | | Aprobado | 3,385,484,982 | 213,547,400 | | 890,755,436 | 4,489,787,818 | 197,344,555 | | 197,344,555 | 4,687,132,373 | 95.8 | | 4.2 | | |
| 2 | 3 | 03 | | | | Modificado | 3,153,760,043 | 384,852,636 | 13,098,442 | 826,448,856 | 4,378,159,977 | 139,031,751 | | 139,031,751 | 4,517,191,727 | 96.9 | | 3.1 | | |
| 2 | 3 | 03 | | | | Devengado | 3,153,760,043 | 384,852,636 | 13,098,442 | 826,448,856 | 4,378,159,977 | 139,031,751 | | 139,031,751 | 4,517,191,727 | 96.9 | | 3.1 | | |
| 2 | 3 | 03 | | | | Ejercicio | 3,153,760,043 | 384,852,636 | 13,098,442 | 826,448,856 | 4,378,159,977 | 139,031,751 | | 139,031,751 | 4,517,191,727 | 96.9 | | 3.1 | | |
| 2 | 3 | 03 | | | | Porcentaje Ejer/Aprob | 93.2 | 180.2 | | 92.8 | 97.5 | 70.5 | | 70.5 | 96.4 | | | | | |
| 2 | 3 | 03 | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | |
| 2 | 3 | 03 | 002 | | | Servicios de apoyo administrativo | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 002 | | | Aprobado | 20,063,405 | 10,707,070 | | 6,517 | 30,776,992 | | | | 30,776,992 | 100.0 | | | | |
| 2 | 3 | 03 | 002 | | | Modificado | 22,240,362 | 11,045,289 | | | 33,285,650 | | | | 33,285,650 | 100.0 | | | | |
| 2 | 3 | 03 | 002 | | | Devengado | 22,240,362 | 11,045,289 | | | 33,285,650 | | | | 33,285,650 | 100.0 | | | | |
| 2 | 3 | 03 | 002 | | | Ejercicio | 22,240,362 | 11,045,289 | | | 33,285,650 | | | | 33,285,650 | 100.0 | | | | |
| 2 | 3 | 03 | 002 | | | Porcentaje Ejer/Aprob | 110.9 | 103.2 | | | 108.2 | | | | 108.2 | | | | | |
| 2 | 3 | 03 | 002 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 03 | 002 | M001 | | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 002 | M001 | | Aprobado | 20,063,405 | 10,707,070 | | 6,517 | 30,776,992 | | | | 30,776,992 | 100.0 | | | | |
| 2 | 3 | 03 | 002 | M001 | | Modificado | 22,240,362 | 11,045,289 | | | 33,285,650 | | | | 33,285,650 | 100.0 | | | | |
| 2 | 3 | 03 | 002 | M001 | | Devengado | 22,240,362 | 11,045,289 | | | 33,285,650 | | | | 33,285,650 | 100.0 | | | | |
| 2 | 3 | 03 | 002 | M001 | | Ejercicio | 22,240,362 | 11,045,289 | | | 33,285,650 | | | | 33,285,650 | 100.0 | | | | |
| 2 | 3 | 03 | 002 | M001 | | Porcentaje Ejer/Aprob | 110.9 | 103.2 | | | 108.2 | | | | 108.2 | | | | | |
| 2 | 3 | 03 | 002 | M001 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 03 | 002 | M001 | M7F | Instituto Nacional de Psiquiatría Ramón de la Fuente Muñiz | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 002 | M001 | M7F | Aprobado | | 202,470 | | | 202,470 | | | | 202,470 | 100.0 | | | | |
| 2 | 3 | 03 | 002 | M001 | M7F | Modificado | | 202,470 | | | 202,470 | | | | 202,470 | 100.0 | | | | |
| 2 | 3 | 03 | 002 | M001 | M7F | Devengado | | 202,470 | | | 202,470 | | | | 202,470 | 100.0 | | | | |
| 2 | 3 | 03 | 002 | M001 | M7F | Ejercicio | | 202,470 | | | 202,470 | | | | 202,470 | 100.0 | | | | |
| 2 | 3 | 03 | 002 | M001 | M7F | Porcentaje Ejer/Aprob | | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 03 | 002 | M001 | M7F | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 03 | 002 | M001 | NBR | Hospital Regional de Alta Especialidad de Oaxaca | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 002 | M001 | NBR | Aprobado | | 1,542,857 | | | 1,542,857 | | | | 1,542,857 | 100.0 | | | | |
| 2 | 3 | 03 | 002 | M001 | NBR | Modificado | | 1,542,857 | | | 1,542,857 | | | | 1,542,857 | 100.0 | | | | |
| 2 | 3 | 03 | 002 | M001 | NBR | Devengado | | 1,542,857 | | | 1,542,857 | | | | 1,542,857 | 100.0 | | | | |
| 2 | 3 | 03 | 002 | M001 | NBR | Ejercicio | | 1,542,857 | | | 1,542,857 | | | | 1,542,857 | 100.0 | | | | |
| 2 | 3 | 03 | 002 | M001 | NBR | Porcentaje Ejer/Aprob | | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 03 | 002 | M001 | NBR | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 03 | 002 | M001 | NCE | Instituto Nacional de Geriátria | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 002 | M001 | NCE | Aprobado | 6,926,075 | 150,223 | | | 7,076,298 | | | | 7,076,298 | 100.0 | | | | |
| 2 | 3 | 03 | 002 | M001 | NCE | Modificado | 7,389,089 | 149,935 | | | 7,539,024 | | | | 7,539,024 | 100.0 | | | | |
| 2 | 3 | 03 | 002 | M001 | NCE | Devengado | 7,389,089 | 149,935 | | | 7,539,024 | | | | 7,539,024 | 100.0 | | | | |
| 2 | 3 | 03 | 002 | M001 | NCE | Ejercicio | 7,389,089 | 149,935 | | | 7,539,024 | | | | 7,539,024 | 100.0 | | | | |
| 2 | 3 | 03 | 002 | M001 | NCE | Porcentaje Ejer/Aprob | 106.7 | 99.8 | | | 106.5 | | | | 106.5 | | | | | |
| 2 | 3 | 03 | 002 | M001 | NCE | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
12 SALUD
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|------------|--------------------|---------------|------------------|--------------------------|--------------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 3 | 03 | 002 | M001 | NCH | Instituto Nacional de Medicina Genómica | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 002 | M001 | NCH | Aprobado | 4,367,009 | 1,081,115 | | 6,517 | 5,454,641 | | | | | 5,454,641 | 100.0 | | | |
| 2 | 3 | 03 | 002 | M001 | NCH | Modificado | 5,389,350 | 1,063,244 | | | 6,452,594 | | | | | 6,452,594 | 100.0 | | | |
| 2 | 3 | 03 | 002 | M001 | NCH | Devengado | 5,389,350 | 1,063,244 | | | 6,452,594 | | | | | 6,452,594 | 100.0 | | | |
| 2 | 3 | 03 | 002 | M001 | NCH | Ejercicio | 5,389,350 | 1,063,244 | | | 6,452,594 | | | | | 6,452,594 | 100.0 | | | |
| 2 | 3 | 03 | 002 | M001 | NCH | Porcentaje Ejer/Aprob | | | 123.4 | | 118.3 | | | | | 118.3 | | | | |
| 2 | 3 | 03 | 002 | M001 | NCH | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 03 | 002 | M001 | NCK | Instituto Nacional de Neurología y Neurocirugía Manuel Velasco Suárez | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 002 | M001 | NCK | Aprobado | | 2,394,234 | | | 2,394,234 | | | | | 2,394,234 | 100.0 | | | |
| 2 | 3 | 03 | 002 | M001 | NCK | Modificado | | 2,394,234 | | | 2,394,234 | | | | | 2,394,234 | 100.0 | | | |
| 2 | 3 | 03 | 002 | M001 | NCK | Devengado | | 2,394,234 | | | 2,394,234 | | | | | 2,394,234 | 100.0 | | | |
| 2 | 3 | 03 | 002 | M001 | NCK | Ejercicio | | 2,394,234 | | | 2,394,234 | | | | | 2,394,234 | 100.0 | | | |
| 2 | 3 | 03 | 002 | M001 | NCK | Porcentaje Ejer/Aprob | | | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 03 | 002 | M001 | NCK | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 03 | 002 | M001 | NCZ | Instituto Nacional de Pediatría | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 002 | M001 | NCZ | Aprobado | | 513,652 | | | 513,652 | | | | | 513,652 | 100.0 | | | |
| 2 | 3 | 03 | 002 | M001 | NCZ | Modificado | | 513,652 | | | 513,652 | | | | | 513,652 | 100.0 | | | |
| 2 | 3 | 03 | 002 | M001 | NCZ | Devengado | | 513,652 | | | 513,652 | | | | | 513,652 | 100.0 | | | |
| 2 | 3 | 03 | 002 | M001 | NCZ | Ejercicio | | 513,652 | | | 513,652 | | | | | 513,652 | 100.0 | | | |
| 2 | 3 | 03 | 002 | M001 | NCZ | Porcentaje Ejer/Aprob | | | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 03 | 002 | M001 | NCZ | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 03 | 002 | M001 | Q00 | Centro Nacional de Trasplantes | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 002 | M001 | Q00 | Aprobado | 8,770,321 | 4,822,519 | | | 13,592,840 | | | | | 13,592,840 | 100.0 | | | |
| 2 | 3 | 03 | 002 | M001 | Q00 | Modificado | 9,461,923 | 5,178,897 | | | 14,640,819 | | | | | 14,640,819 | 100.0 | | | |
| 2 | 3 | 03 | 002 | M001 | Q00 | Devengado | 9,461,923 | 5,178,897 | | | 14,640,819 | | | | | 14,640,819 | 100.0 | | | |
| 2 | 3 | 03 | 002 | M001 | Q00 | Ejercicio | 9,461,923 | 5,178,897 | | | 14,640,819 | | | | | 14,640,819 | 100.0 | | | |
| 2 | 3 | 03 | 002 | M001 | Q00 | Porcentaje Ejer/Aprob | | 107.9 | | 107.4 | 107.7 | | | | | 107.7 | | | | |
| 2 | 3 | 03 | 002 | M001 | Q00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 03 | 019 | | | Formación y capacitación de recursos humanos acordes a las necesidades y demandas de atención a la salud | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | | | Aprobado | 3,365,421,577 | 202,840,330 | | 890,748,919 | 4,459,010,826 | | | | | 4,459,010,826 | 100.0 | | | |
| 2 | 3 | 03 | 019 | | | Modificado | 3,131,519,681 | 373,807,347 | 13,098,442 | 826,448,856 | 4,344,874,326 | | | | | 4,344,874,326 | 100.0 | | | |
| 2 | 3 | 03 | 019 | | | Devengado | 3,131,519,681 | 373,807,347 | 13,098,442 | 826,448,856 | 4,344,874,326 | | | | | 4,344,874,326 | 100.0 | | | |
| 2 | 3 | 03 | 019 | | | Ejercicio | 3,131,519,681 | 373,807,347 | 13,098,442 | 826,448,856 | 4,344,874,326 | | | | | 4,344,874,326 | 100.0 | | | |
| 2 | 3 | 03 | 019 | | | Porcentaje Ejer/Aprob | | 93.0 | | 184.3 | 92.8 | | | | | 97.4 | | | | |
| 2 | 3 | 03 | 019 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | | Formación y capacitación de recursos humanos para la salud | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | | Aprobado | 3,365,421,577 | 202,840,330 | | 890,748,919 | 4,459,010,826 | | | | | 4,459,010,826 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | | Modificado | 3,131,519,681 | 373,807,347 | 13,098,442 | 826,448,856 | 4,344,874,326 | | | | | 4,344,874,326 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | | Devengado | 3,131,519,681 | 373,807,347 | 13,098,442 | 826,448,856 | 4,344,874,326 | | | | | 4,344,874,326 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | | Ejercicio | 3,131,519,681 | 373,807,347 | 13,098,442 | 826,448,856 | 4,344,874,326 | | | | | 4,344,874,326 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | | Porcentaje Ejer/Aprob | | 93.0 | | 184.3 | 92.8 | | | | | 97.4 | | | | |
| 2 | 3 | 03 | 019 | E010 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | 160 | Comisión Coordinadora de Institutos Nacionales | | | | | | | | | | | | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|--|--------------------|-------------|--------------------|---------------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | | | | de Salud y Hospitales de Alta Especialidad | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | 160 | | Aprobado | | 510,322 | 510,322 | | | | | 510,322 | | | 100.0 | | |
| 2 | 3 | 03 | 019 | E010 | 160 | | Modificado | | 479,867 | 479,867 | | | | | 479,867 | | | 100.0 | | |
| 2 | 3 | 03 | 019 | E010 | 160 | | Devengado | | 479,867 | 479,867 | | | | | 479,867 | | | 100.0 | | |
| 2 | 3 | 03 | 019 | E010 | 160 | | Ejercicio | | 479,867 | 479,867 | | | | | 479,867 | | | 100.0 | | |
| 2 | 3 | 03 | 019 | E010 | 160 | | Porcentaje Ejer/Aprob | | 94.0 | 94.0 | | | | | 94.0 | | | | | |
| 2 | 3 | 03 | 019 | E010 | 160 | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 03 | 019 | E010 | 513 | | Dirección General de Recursos Humanos y Organización | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | 513 | | Aprobado | | 39,667,668 | 39,667,668 | | | | | 39,667,668 | | | 100.0 | | |
| 2 | 3 | 03 | 019 | E010 | 513 | | Modificado | | 30,528,628 | 67,850 | 30,596,478 | | | | 30,596,478 | | | 100.0 | | |
| 2 | 3 | 03 | 019 | E010 | 513 | | Devengado | | 30,528,628 | 67,850 | 30,596,478 | | | | 30,596,478 | | | 100.0 | | |
| 2 | 3 | 03 | 019 | E010 | 513 | | Ejercicio | | 30,528,628 | 67,850 | 30,596,478 | | | | 30,596,478 | | | 100.0 | | |
| 2 | 3 | 03 | 019 | E010 | 513 | | Porcentaje Ejer/Aprob | | 77.0 | 77.1 | | | | | 77.1 | | | | | |
| 2 | 3 | 03 | 019 | E010 | 513 | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 03 | 019 | E010 | 610 | | Dirección General de Calidad y Educación en Salud | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | 610 | | Aprobado | 2,234,101,557 | 28,753,191 | 890,748,919 | 3,153,603,667 | | | | 3,153,603,667 | | | 100.0 | | |
| 2 | 3 | 03 | 019 | E010 | 610 | | Modificado | 1,970,106,014 | 137,241,829 | 13,098,442 | 825,971,532 | 2,946,417,818 | | | 2,946,417,818 | | | 100.0 | | |
| 2 | 3 | 03 | 019 | E010 | 610 | | Devengado | 1,970,106,014 | 137,241,829 | 13,098,442 | 825,971,532 | 2,946,417,818 | | | 2,946,417,818 | | | 100.0 | | |
| 2 | 3 | 03 | 019 | E010 | 610 | | Ejercicio | 1,970,106,014 | 137,241,829 | 13,098,442 | 825,971,532 | 2,946,417,818 | | | 2,946,417,818 | | | 100.0 | | |
| 2 | 3 | 03 | 019 | E010 | 610 | | Porcentaje Ejer/Aprob | 88.2 | 477.3 | 92.7 | 93.4 | | | | 93.4 | | | | | |
| 2 | 3 | 03 | 019 | E010 | 610 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 03 | 019 | E010 | 100 | | Centro Nacional de la Transfusión Sanguínea | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | 100 | | Aprobado | 11,560,257 | 134,548 | | 11,694,805 | | | | 11,694,805 | | | 100.0 | | |
| 2 | 3 | 03 | 019 | E010 | 100 | | Modificado | 9,136,185 | | | 9,136,185 | | | | 9,136,185 | | | 100.0 | | |
| 2 | 3 | 03 | 019 | E010 | 100 | | Devengado | 9,136,185 | | | 9,136,185 | | | | 9,136,185 | | | 100.0 | | |
| 2 | 3 | 03 | 019 | E010 | 100 | | Ejercicio | 9,136,185 | | | 9,136,185 | | | | 9,136,185 | | | 100.0 | | |
| 2 | 3 | 03 | 019 | E010 | 100 | | Porcentaje Ejer/Aprob | 79.0 | | | 78.1 | | | | 78.1 | | | | | |
| 2 | 3 | 03 | 019 | E010 | 100 | | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 03 | 019 | E010 | K00 | | Centro Nacional para la Prevención y el Control del VIH/SIDA | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | K00 | | Aprobado | | 222,471 | | 222,471 | | | | 222,471 | | | 100.0 | | |
| 2 | 3 | 03 | 019 | E010 | K00 | | Modificado | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | K00 | | Devengado | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | K00 | | Ejercicio | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | K00 | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | K00 | | Porcentaje Ejer/Modif | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | M7A | | Centro Regional de Alta Especialidad de Chiapas | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | M7A | | Aprobado | | 1,272,747 | | 1,272,747 | | | | 1,272,747 | | | 100.0 | | |
| 2 | 3 | 03 | 019 | E010 | M7A | | Modificado | | 451,083 | 275,824 | 726,907 | | | | 726,907 | | | 100.0 | | |
| 2 | 3 | 03 | 019 | E010 | M7A | | Devengado | | 451,083 | 275,824 | 726,907 | | | | 726,907 | | | 100.0 | | |
| 2 | 3 | 03 | 019 | E010 | M7A | | Ejercicio | | 451,083 | 275,824 | 726,907 | | | | 726,907 | | | 100.0 | | |
| 2 | 3 | 03 | 019 | E010 | M7A | | Porcentaje Ejer/Aprob | | 35.4 | | 57.1 | | | | 57.1 | | | | | |
| 2 | 3 | 03 | 019 | E010 | M7A | | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 03 | 019 | E010 | M7F | | Instituto Nacional de Psiquiatría Ramón de la Fuente Muñiz | | | | | | | | | | | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 3 | 03 | 019 | E010 | M7F | Aprobado | 57,777,678 | 9,201,170 | | | 66,978,848 | | | | 66,978,848 | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | M7F | Modificado | 24,958,525 | 10,336,463 | 34,450 | 35,329,438 | | | | | 35,329,438 | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | M7F | Devengado | 24,958,525 | 10,336,463 | 34,450 | 35,329,438 | | | | | 35,329,438 | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | M7F | Ejercicio | 24,958,525 | 10,336,463 | 34,450 | 35,329,438 | | | | | 35,329,438 | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | M7F | Porcentaje Ejer/Aprob | 43.2 | 112.3 | | 52.7 | | | | | 52.7 | | | | | |
| 2 | 3 | 03 | 019 | E010 | M7F | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 03 | 019 | E010 | M7K | Centros de Integración Juvenil, A.C. | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | M7K | Aprobado | 12,353,922 | 1,290,106 | | 13,644,028 | | | | | 13,644,028 | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | M7K | Modificado | 8,332,608 | 1,346,403 | | 9,679,011 | | | | | 9,679,011 | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | M7K | Devengado | 8,332,608 | 1,346,403 | | 9,679,011 | | | | | 9,679,011 | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | M7K | Ejercicio | 8,332,608 | 1,346,403 | | 9,679,011 | | | | | 9,679,011 | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | M7K | Porcentaje Ejer/Aprob | 67.4 | 104.4 | | 70.9 | | | | | 70.9 | | | | | |
| 2 | 3 | 03 | 019 | E010 | M7K | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 03 | 019 | E010 | N00 | Servicios de Atención Psiquiátrica | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | N00 | Aprobado | | 108,209 | | 108,209 | | | | | 108,209 | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | N00 | Modificado | | 108,044 | | 108,044 | | | | | 108,044 | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | N00 | Devengado | | 108,044 | | 108,044 | | | | | 108,044 | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | N00 | Ejercicio | | 108,044 | | 108,044 | | | | | 108,044 | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | N00 | Porcentaje Ejer/Aprob | | 99.8 | | 99.8 | | | | | 99.8 | | | | | |
| 2 | 3 | 03 | 019 | E010 | N00 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 03 | 019 | E010 | NAW | Hospital Juárez de México | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | NAW | Aprobado | 60,056,983 | 204,572 | | 60,261,555 | | | | | 60,261,555 | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | NAW | Modificado | 73,839,396 | 4,498,817 | 20,000 | 78,358,212 | | | | | 78,358,212 | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | NAW | Devengado | 73,839,396 | 4,498,817 | 20,000 | 78,358,212 | | | | | 78,358,212 | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | NAW | Ejercicio | 73,839,396 | 4,498,817 | 20,000 | 78,358,212 | | | | | 78,358,212 | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | NAW | Porcentaje Ejer/Aprob | 122.9 | -0- | | 130.0 | | | | | 130.0 | | | | | |
| 2 | 3 | 03 | 019 | E010 | NAW | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 03 | 019 | E010 | NBB | Hospital General "Dr. Manuel Gea González" | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | NBB | Aprobado | 71,661,645 | 999,206 | | 72,660,851 | | | | | 72,660,851 | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | NBB | Modificado | 78,212,742 | 3,877,877 | | 82,090,619 | | | | | 82,090,619 | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | NBB | Devengado | 78,212,742 | 3,877,877 | | 82,090,619 | | | | | 82,090,619 | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | NBB | Ejercicio | 78,212,742 | 3,877,877 | | 82,090,619 | | | | | 82,090,619 | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | NBB | Porcentaje Ejer/Aprob | 109.1 | 388.1 | | 113.0 | | | | | 113.0 | | | | | |
| 2 | 3 | 03 | 019 | E010 | NBB | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 03 | 019 | E010 | NBD | Hospital General de México "Dr. Eduardo Liceaga" | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | NBD | Aprobado | 203,698,701 | 6,085,894 | | 209,784,595 | | | | | 209,784,595 | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | NBD | Modificado | 110,647,725 | 18,494,794 | | 129,142,519 | | | | | 129,142,519 | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | NBD | Devengado | 110,647,725 | 18,494,794 | | 129,142,519 | | | | | 129,142,519 | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | NBD | Ejercicio | 110,647,725 | 18,494,794 | | 129,142,519 | | | | | 129,142,519 | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | NBD | Porcentaje Ejer/Aprob | 54.3 | 303.9 | | 61.6 | | | | | 61.6 | | | | | |
| 2 | 3 | 03 | 019 | E010 | NBD | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 03 | 019 | E010 | NBG | Hospital Infantil de México Federico Gómez | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | NBG | Aprobado | 108,809,222 | 20,359,161 | | 129,168,383 | | | | | 129,168,383 | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | NBG | Modificado | 132,517,556 | 24,739,099 | | 157,256,655 | | | | | 157,256,655 | 100.0 | | | | |

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CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------------|--------------------------|-----------------------|--|--|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | | |
| 2 | 3 | 03 | 019 | E010 | NBG | Devengado | 132,517,556 | 24,739,099 | | | 157,256,655 | | | | | 157,256,655 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NBG | Ejercicio | 132,517,556 | 24,739,099 | | | 157,256,655 | | | | | 157,256,655 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NBG | Porcentaje Ejer/Aprob | 121.8 | 121.5 | | | 121.7 | | | | | 121.7 | | | | |
| 2 | 3 | 03 | 019 | E010 | NBG | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | NBQ | Hospital Regional de Alta Especialidad del Bajío | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | NBQ | Aprobado | | 724,551 | | | 724,551 | | | | | 724,551 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NBQ | Modificado | | 2,129,085 | | | 2,129,085 | | | | | 2,129,085 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NBQ | Devengado | | 2,129,085 | | | 2,129,085 | | | | | 2,129,085 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NBQ | Ejercicio | | 2,129,085 | | | 2,129,085 | | | | | 2,129,085 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NBQ | Porcentaje Ejer/Aprob | | 293.8 | | | 293.8 | | | | | 293.8 | | | | |
| 2 | 3 | 03 | 019 | E010 | NBQ | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | NBR | Hospital Regional de Alta Especialidad de Oaxaca | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | NBR | Aprobado | 2,509,658 | 7,169 | | | 2,516,827 | | | | | 2,516,827 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NBR | Modificado | 2,164,788 | 2,178,068 | | | 4,342,856 | | | | | 4,342,856 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NBR | Devengado | 2,164,788 | 2,178,068 | | | 4,342,856 | | | | | 4,342,856 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NBR | Ejercicio | 2,164,788 | 2,178,068 | | | 4,342,856 | | | | | 4,342,856 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NBR | Porcentaje Ejer/Aprob | 86.3 | -0- | | | 172.6 | | | | | 172.6 | | | | |
| 2 | 3 | 03 | 019 | E010 | NBR | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | NBS | Hospital Regional de Alta Especialidad de la Península de Yucatán | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | NBS | Aprobado | 13,294,894 | 553,432 | | | 13,848,326 | | | | | 13,848,326 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NBS | Modificado | 12,970,380 | 2,163,806 | | | 15,134,186 | | | | | 15,134,186 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NBS | Devengado | 12,970,380 | 2,163,806 | | | 15,134,186 | | | | | 15,134,186 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NBS | Ejercicio | 12,970,380 | 2,163,806 | | | 15,134,186 | | | | | 15,134,186 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NBS | Porcentaje Ejer/Aprob | 97.6 | 391.0 | | | 109.3 | | | | | 109.3 | | | | |
| 2 | 3 | 03 | 019 | E010 | NBS | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | NBT | Hospital Regional de Alta Especialidad de Ciudad Victoria "Bicentenario 2010" | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | NBT | Aprobado | | 335,974 | | | 335,974 | | | | | 335,974 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NBT | Modificado | | 778,853 | | | 778,853 | | | | | 778,853 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NBT | Devengado | | 778,853 | | | 778,853 | | | | | 778,853 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NBT | Ejercicio | | 778,853 | | | 778,853 | | | | | 778,853 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NBT | Porcentaje Ejer/Aprob | | 231.8 | | | 231.8 | | | | | 231.8 | | | | |
| 2 | 3 | 03 | 019 | E010 | NBT | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | NBU | Hospital Regional de Alta Especialidad de Ixtapaluca | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | NBU | Aprobado | 3,090,491 | 209,736 | | | 3,300,227 | | | | | 3,300,227 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NBU | Modificado | 2,859,159 | 994,643 | | | 3,853,802 | | | | | 3,853,802 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NBU | Devengado | 2,859,159 | 994,643 | | | 3,853,802 | | | | | 3,853,802 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NBU | Ejercicio | 2,859,159 | 994,643 | | | 3,853,802 | | | | | 3,853,802 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NBU | Porcentaje Ejer/Aprob | 92.5 | 474.2 | | | 116.8 | | | | | 116.8 | | | | |
| 2 | 3 | 03 | 019 | E010 | NBU | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | NBV | Instituto Nacional de Cancerología | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | NBV | Aprobado | 37,030,425 | 8,741,719 | | | 45,772,144 | | | | | 45,772,144 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NBV | Modificado | 57,589,542 | 10,589,191 | | | 68,178,732 | | | | | 68,178,732 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NBV | Devengado | 57,589,542 | 10,589,191 | | | 68,178,732 | | | | | 68,178,732 | 100.0 | | | |

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CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 3 | 03 | 019 | E010 | NBV | Ejercicio | 57,589,542 | 10,589,191 | | | 68,178,732 | | | | | 68,178,732 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NBV | Porcentaje Ejer/Aprob | 155.5 | 121.1 | | | 149.0 | | | | | 149.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | NBV | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | NCA | Instituto Nacional de Cardiología Ignacio Chávez | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | NCA | Aprobado | 64,942,267 | 2,231,538 | | | 67,173,805 | | | | | 67,173,805 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NCA | Modificado | 91,768,395 | 5,710,444 | | | 97,478,839 | | | | | 97,478,839 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NCA | Devengado | 91,768,395 | 5,710,444 | | | 97,478,839 | | | | | 97,478,839 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NCA | Ejercicio | 91,768,395 | 5,710,444 | | | 97,478,839 | | | | | 97,478,839 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NCA | Porcentaje Ejer/Aprob | 141.3 | 255.9 | | | 145.1 | | | | | 145.1 | | | | |
| 2 | 3 | 03 | 019 | E010 | NCA | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | NCD | Instituto Nacional de Enfermedades Respiratorias Ismael Cosío Villegas | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | NCD | Aprobado | 43,268,287 | 1,121,052 | | | 44,389,339 | | | | | 44,389,339 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NCD | Modificado | 65,646,161 | 3,743,045 | | | 69,389,206 | | | | | 69,389,206 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NCD | Devengado | 65,646,161 | 3,743,045 | | | 69,389,206 | | | | | 69,389,206 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NCD | Ejercicio | 65,646,161 | 3,743,045 | | | 69,389,206 | | | | | 69,389,206 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NCD | Porcentaje Ejer/Aprob | 151.7 | 333.9 | | | 156.3 | | | | | 156.3 | | | | |
| 2 | 3 | 03 | 019 | E010 | NCD | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | NCE | Instituto Nacional de Geriátria | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | NCE | Aprobado | 6,676,629 | 6,851,809 | | | 13,528,438 | | | | | 13,528,438 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NCE | Modificado | 7,978,681 | 12,560,765 | 79,200 | | 20,618,646 | | | | | 20,618,646 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NCE | Devengado | 7,978,681 | 12,560,765 | 79,200 | | 20,618,646 | | | | | 20,618,646 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NCE | Ejercicio | 7,978,681 | 12,560,765 | 79,200 | | 20,618,646 | | | | | 20,618,646 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NCE | Porcentaje Ejer/Aprob | 119.5 | 183.3 | | | 152.4 | | | | | 152.4 | | | | |
| 2 | 3 | 03 | 019 | E010 | NCE | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | NCG | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | NCG | Aprobado | 118,571,560 | 1,704,676 | | | 120,276,236 | | | | | 120,276,236 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NCG | Modificado | 126,785,973 | 5,783,527 | | | 132,569,501 | | | | | 132,569,501 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NCG | Devengado | 126,785,973 | 5,783,527 | | | 132,569,501 | | | | | 132,569,501 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NCG | Ejercicio | 126,785,973 | 5,783,527 | | | 132,569,501 | | | | | 132,569,501 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NCG | Porcentaje Ejer/Aprob | 106.9 | 339.3 | | | 110.2 | | | | | 110.2 | | | | |
| 2 | 3 | 03 | 019 | E010 | NCG | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | NCH | Instituto Nacional de Medicina Genómica | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | NCH | Aprobado | 11,680,844 | 13,430,638 | | | 25,111,482 | | | | | 25,111,482 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NCH | Modificado | 18,214,136 | 13,666,081 | | | 31,880,217 | | | | | 31,880,217 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NCH | Devengado | 18,214,136 | 13,666,081 | | | 31,880,217 | | | | | 31,880,217 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NCH | Ejercicio | 18,214,136 | 13,666,081 | | | 31,880,217 | | | | | 31,880,217 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NCH | Porcentaje Ejer/Aprob | 155.9 | 101.8 | | | 127.0 | | | | | 127.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | NCH | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | NCK | Instituto Nacional de Neurología y Neurocirugía Manuel Velasco Suárez | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | NCK | Aprobado | | 1,056,812 | | | 1,056,812 | | | | | 1,056,812 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NCK | Modificado | | 1,056,812 | | | 1,056,812 | | | | | 1,056,812 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NCK | Devengado | | 1,056,812 | | | 1,056,812 | | | | | 1,056,812 | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | NCK | Ejercicio | | 1,056,812 | | | 1,056,812 | | | | | 1,056,812 | 100.0 | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------------|--------------------------|-----------------------|-------|--|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | | |
| 2 | 3 | 03 | 019 | E010 | NCK | Porcentaje Ejer/Aprob | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | NCK | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | NCZ | Instituto Nacional de Pediatría | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | NCZ | Aprobado | 108,584,293 | 4,336,376 | | | 112,920,669 | | | | | 112,920,669 | | | 100.0 | |
| 2 | 3 | 03 | 019 | E010 | NCZ | Modificado | 127,915,374 | 7,329,157 | | | 135,244,530 | | | | | 135,244,530 | | | 100.0 | |
| 2 | 3 | 03 | 019 | E010 | NCZ | Devengado | 127,915,374 | 7,329,157 | | | 135,244,530 | | | | | 135,244,530 | | | 100.0 | |
| 2 | 3 | 03 | 019 | E010 | NCZ | Ejercicio | 127,915,374 | 7,329,157 | | | 135,244,530 | | | | | 135,244,530 | | | 100.0 | |
| 2 | 3 | 03 | 019 | E010 | NCZ | Porcentaje Ejer/Aprob | | 117.8 | | | 117.8 | | | | | 117.8 | | | | |
| 2 | 3 | 03 | 019 | E010 | NCZ | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | NDE | Instituto Nacional de Perinatología Isidro Espinosa de los Reyes | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | NDE | Aprobado | 73,435,694 | 8,956,980 | | | 82,392,674 | | | | | 82,392,674 | | | 100.0 | |
| 2 | 3 | 03 | 019 | E010 | NDE | Modificado | 73,040,771 | 11,409,858 | | | 84,450,629 | | | | | 84,450,629 | | | 100.0 | |
| 2 | 3 | 03 | 019 | E010 | NDE | Devengado | 73,040,771 | 11,409,858 | | | 84,450,629 | | | | | 84,450,629 | | | 100.0 | |
| 2 | 3 | 03 | 019 | E010 | NDE | Ejercicio | 73,040,771 | 11,409,858 | | | 84,450,629 | | | | | 84,450,629 | | | 100.0 | |
| 2 | 3 | 03 | 019 | E010 | NDE | Porcentaje Ejer/Aprob | | 99.5 | 127.4 | | 102.5 | | | | | 102.5 | | | | |
| 2 | 3 | 03 | 019 | E010 | NDE | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | NDF | Instituto Nacional de Rehabilitación Luis Guillermo Ibarra Ibarra | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | NDF | Aprobado | 24,043,129 | 15,888,605 | | | 39,931,734 | | | | | 39,931,734 | | | 100.0 | |
| 2 | 3 | 03 | 019 | E010 | NDF | Modificado | 23,487,097 | 21,631,023 | | | 45,118,120 | | | | | 45,118,120 | | | 100.0 | |
| 2 | 3 | 03 | 019 | E010 | NDF | Devengado | 23,487,097 | 21,631,023 | | | 45,118,120 | | | | | 45,118,120 | | | 100.0 | |
| 2 | 3 | 03 | 019 | E010 | NDF | Ejercicio | 23,487,097 | 21,631,023 | | | 45,118,120 | | | | | 45,118,120 | | | 100.0 | |
| 2 | 3 | 03 | 019 | E010 | NDF | Porcentaje Ejer/Aprob | | 97.7 | 136.1 | | 113.0 | | | | | 113.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | NDF | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | NDY | Instituto Nacional de Salud Pública | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | NDY | Aprobado | 34,663,665 | 21,541,887 | | | 56,205,552 | | | | | 56,205,552 | | | 100.0 | |
| 2 | 3 | 03 | 019 | E010 | NDY | Modificado | 53,750,742 | 21,503,260 | | | 75,254,002 | | | | | 75,254,002 | | | 100.0 | |
| 2 | 3 | 03 | 019 | E010 | NDY | Devengado | 53,750,742 | 21,503,260 | | | 75,254,002 | | | | | 75,254,002 | | | 100.0 | |
| 2 | 3 | 03 | 019 | E010 | NDY | Ejercicio | 53,750,742 | 21,503,260 | | | 75,254,002 | | | | | 75,254,002 | | | 100.0 | |
| 2 | 3 | 03 | 019 | E010 | NDY | Porcentaje Ejer/Aprob | | 155.1 | 99.8 | | 133.9 | | | | | 133.9 | | | | |
| 2 | 3 | 03 | 019 | E010 | NDY | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | NHK | Sistema Nacional para el Desarrollo Integral de la Familia | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | NHK | Aprobado | 52,941,481 | 5,610,114 | | | 58,551,595 | | | | | 58,551,595 | | | 100.0 | |
| 2 | 3 | 03 | 019 | E010 | NHK | Modificado | 49,012,528 | 10,046,854 | | | 59,059,381 | | | | | 59,059,381 | | | 100.0 | |
| 2 | 3 | 03 | 019 | E010 | NHK | Devengado | 49,012,528 | 10,046,854 | | | 59,059,381 | | | | | 59,059,381 | | | 100.0 | |
| 2 | 3 | 03 | 019 | E010 | NHK | Ejercicio | 49,012,528 | 10,046,854 | | | 59,059,381 | | | | | 59,059,381 | | | 100.0 | |
| 2 | 3 | 03 | 019 | E010 | NHK | Porcentaje Ejer/Aprob | | 92.6 | 179.1 | | 100.9 | | | | | 100.9 | | | | |
| 2 | 3 | 03 | 019 | E010 | NHK | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | Q00 | Centro Nacional de Trasplantes | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | Q00 | Aprobado | 10,668,295 | 454,105 | | | 11,122,400 | | | | | 11,122,400 | | | 100.0 | |
| 2 | 3 | 03 | 019 | E010 | Q00 | Modificado | 10,585,204 | 420,172 | | | 11,005,376 | | | | | 11,005,376 | | | 100.0 | |
| 2 | 3 | 03 | 019 | E010 | Q00 | Devengado | 10,585,204 | 420,172 | | | 11,005,376 | | | | | 11,005,376 | | | 100.0 | |
| 2 | 3 | 03 | 019 | E010 | Q00 | Ejercicio | 10,585,204 | 420,172 | | | 11,005,376 | | | | | 11,005,376 | | | 100.0 | |
| 2 | 3 | 03 | 019 | E010 | Q00 | Porcentaje Ejer/Aprob | | 99.2 | 92.5 | | 98.9 | | | | | 98.9 | | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 3 | 03 | 019 | E010 | Q00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 03 | 019 | E010 | R00 | Centro Nacional para la Salud de la Infancia y la Adolescencia | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | R00 | Aprobado | | 266,232 | | 266,232 | | | | | 266,232 | | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | R00 | Modificado | | 160,000 | | 160,000 | | | | | 160,000 | | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | R00 | Devengado | | 160,000 | | 160,000 | | | | | 160,000 | | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | R00 | Ejercicio | | 160,000 | | 160,000 | | | | | 160,000 | | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | R00 | Porcentaje Ejer/Aprob | | 60.1 | | 60.1 | | | | | 60.1 | | | | | |
| 2 | 3 | 03 | 019 | E010 | R00 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 03 | 019 | E010 | S00 | Comisión Federal para la Protección contra Riesgos Sanitarios | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | S00 | Aprobado | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | S00 | Modificado | | 7,849,800 | | 7,849,800 | | | | | 7,849,800 | | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | S00 | Devengado | | 7,849,800 | | 7,849,800 | | | | | 7,849,800 | | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | S00 | Ejercicio | | 7,849,800 | | 7,849,800 | | | | | 7,849,800 | | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | S00 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | S00 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 03 | 019 | E010 | V00 | Comisión Nacional de Bioética | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | V00 | Aprobado | | 7,660 | | 7,660 | | | | | 7,660 | | 100.0 | | | |
| 2 | 3 | 03 | 019 | E010 | V00 | Modificado | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | V00 | Devengado | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | V00 | Ejercicio | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | V00 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | V00 | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 020 | | | Infraestructura suficiente, equipamiento óptimo e insumos seguros para la salud | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 020 | | | Aprobado | | | | | 197,344,555 | | | 197,344,555 | 197,344,555 | | | 100.0 | | |
| 2 | 3 | 03 | 020 | | | Modificado | | | | | 139,031,751 | | | 139,031,751 | 139,031,751 | | | 100.0 | | |
| 2 | 3 | 03 | 020 | | | Devengado | | | | | 139,031,751 | | | 139,031,751 | 139,031,751 | | | 100.0 | | |
| 2 | 3 | 03 | 020 | | | Ejercicio | | | | | 139,031,751 | | | 139,031,751 | 139,031,751 | | | 100.0 | | |
| 2 | 3 | 03 | 020 | | | Porcentaje Ejer/Aprob | | | | | 70.5 | | | 70.5 | 70.5 | | | | | |
| 2 | 3 | 03 | 020 | | | Porcentaje Ejer/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 2 | 3 | 03 | 020 | K011 | | Proyectos de infraestructura social de salud | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 020 | K011 | | Aprobado | | | | | 111,254,424 | | | 111,254,424 | 111,254,424 | | | 100.0 | | |
| 2 | 3 | 03 | 020 | K011 | | Modificado | | | | | 55,470,510 | | | 55,470,510 | 55,470,510 | | | 100.0 | | |
| 2 | 3 | 03 | 020 | K011 | | Devengado | | | | | 55,470,510 | | | 55,470,510 | 55,470,510 | | | 100.0 | | |
| 2 | 3 | 03 | 020 | K011 | | Ejercicio | | | | | 55,470,510 | | | 55,470,510 | 55,470,510 | | | 100.0 | | |
| 2 | 3 | 03 | 020 | K011 | | Porcentaje Ejer/Aprob | | | | | 49.9 | | | 49.9 | 49.9 | | | | | |
| 2 | 3 | 03 | 020 | K011 | | Porcentaje Ejer/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 2 | 3 | 03 | 020 | K011 | 514 | Dirección General de Desarrollo de la Infraestructura Física | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 020 | K011 | 514 | Aprobado | | | | | 65,498,426 | | | 65,498,426 | 65,498,426 | | | 100.0 | | |
| 2 | 3 | 03 | 020 | K011 | 514 | Modificado | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 020 | K011 | 514 | Devengado | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 020 | K011 | 514 | Ejercicio | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 020 | K011 | 514 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 020 | K011 | 514 | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |

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CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | | | |
|--------------------------|----|----|-----|------|-----|--|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|------------|--------------------|------|-------|-----------------------|--------------------------|-----------|--|-------|
| FI | FN | SF | AI | PP | UR | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | | |
| 2 | 3 | 03 | 020 | K011 | NBD | Hospital General de México "Dr. Eduardo Liceaga" | | | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 020 | K011 | NBD | Aprobado | | | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 020 | K011 | NBD | Modificado | | | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 020 | K011 | NBD | Devengado | | | | | 11,635,569 | | | 11,635,569 | | | | 11,635,569 | | | | 100.0 |
| 2 | 3 | 03 | 020 | K011 | NBD | Ejercicio | | | | | 11,635,569 | | | 11,635,569 | | | | 11,635,569 | | | | 100.0 |
| 2 | 3 | 03 | 020 | K011 | NBD | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | | | 100.0 |
| 2 | 3 | 03 | 020 | K011 | NBD | Porcentaje Ejer/Modif | | | | | | 100.0 | | | | | | 100.0 | | | | |
| 2 | 3 | 03 | 020 | K011 | NCE | Instituto Nacional de Geriatria | | | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 020 | K011 | NCE | Aprobado | | | | | 45,755,998 | | | 45,755,998 | | | | 45,755,998 | | | | 100.0 |
| 2 | 3 | 03 | 020 | K011 | NCE | Modificado | | | | | 43,834,942 | | | 43,834,942 | | | | 43,834,942 | | | | 100.0 |
| 2 | 3 | 03 | 020 | K011 | NCE | Devengado | | | | | 43,834,942 | | | 43,834,942 | | | | 43,834,942 | | | | 100.0 |
| 2 | 3 | 03 | 020 | K011 | NCE | Ejercicio | | | | | 43,834,942 | | | 43,834,942 | | | | 43,834,942 | | | | 100.0 |
| 2 | 3 | 03 | 020 | K011 | NCE | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 020 | K011 | NCE | Porcentaje Ejer/Modif | | | | | 95.8 | | | 95.8 | | | | 95.8 | | | | |
| 2 | 3 | 03 | 020 | K011 | NCE | | | | | | 100.0 | | | 100.0 | | | | 100.0 | | | | |
| 2 | 3 | 03 | 020 | K011 | NCH | Instituto Nacional de Medicina Genómica | | | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 020 | K011 | NCH | Aprobado | | | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 020 | K011 | NCH | Modificado | | | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 020 | K011 | NCH | Devengado | | | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 020 | K011 | NCH | Ejercicio | | | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 020 | K011 | NCH | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 020 | K011 | NCH | Porcentaje Ejer/Modif | | | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 020 | K025 | | Proyectos de inmuebles (oficinas administrativas) | | | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 020 | K025 | | Aprobado | | | | | 41,501,574 | | | 41,501,574 | | | | 41,501,574 | | | | 100.0 |
| 2 | 3 | 03 | 020 | K025 | | Modificado | | | | | 18,112,822 | | | 18,112,822 | | | | 18,112,822 | | | | 100.0 |
| 2 | 3 | 03 | 020 | K025 | | Devengado | | | | | 18,112,822 | | | 18,112,822 | | | | 18,112,822 | | | | 100.0 |
| 2 | 3 | 03 | 020 | K025 | | Ejercicio | | | | | 18,112,822 | | | 18,112,822 | | | | 18,112,822 | | | | 100.0 |
| 2 | 3 | 03 | 020 | K025 | | Porcentaje Ejer/Aprob | | | | | 43.6 | | | 43.6 | | | | 43.6 | | | | |
| 2 | 3 | 03 | 020 | K025 | | Porcentaje Ejer/Modif | | | | | 100.0 | | | 100.0 | | | | 100.0 | | | | |
| 2 | 3 | 03 | 020 | K025 | 512 | Dirección General de Recursos Materiales y Servicios Generales | | | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 020 | K025 | 512 | Aprobado | | | | | 28,627,168 | | | 28,627,168 | | | | 28,627,168 | | | | 100.0 |
| 2 | 3 | 03 | 020 | K025 | 512 | Modificado | | | | | 14,118,790 | | | 14,118,790 | | | | 14,118,790 | | | | 100.0 |
| 2 | 3 | 03 | 020 | K025 | 512 | Devengado | | | | | 14,118,790 | | | 14,118,790 | | | | 14,118,790 | | | | 100.0 |
| 2 | 3 | 03 | 020 | K025 | 512 | Ejercicio | | | | | 14,118,790 | | | 14,118,790 | | | | 14,118,790 | | | | 100.0 |
| 2 | 3 | 03 | 020 | K025 | 512 | Porcentaje Ejer/Aprob | | | | | 49.3 | | | 49.3 | | | | 49.3 | | | | |
| 2 | 3 | 03 | 020 | K025 | 512 | Porcentaje Ejer/Modif | | | | | 100.0 | | | 100.0 | | | | 100.0 | | | | |
| 2 | 3 | 03 | 020 | K025 | S00 | Comisión Federal para la Protección contra Riesgos Sanitarios | | | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 020 | K025 | S00 | Aprobado | | | | | 12,874,406 | | | 12,874,406 | | | | 12,874,406 | | | | 100.0 |
| 2 | 3 | 03 | 020 | K025 | S00 | Modificado | | | | | 3,994,031 | | | 3,994,031 | | | | 3,994,031 | | | | 100.0 |
| 2 | 3 | 03 | 020 | K025 | S00 | Devengado | | | | | 3,994,031 | | | 3,994,031 | | | | 3,994,031 | | | | 100.0 |
| 2 | 3 | 03 | 020 | K025 | S00 | Ejercicio | | | | | 3,994,031 | | | 3,994,031 | | | | 3,994,031 | | | | 100.0 |
| 2 | 3 | 03 | 020 | K025 | S00 | Porcentaje Ejer/Aprob | | | | | 31.0 | | | 31.0 | | | | 31.0 | | | | |
| 2 | 3 | 03 | 020 | K025 | S00 | Porcentaje Ejer/Modif | | | | | 100.0 | | | 100.0 | | | | 100.0 | | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/ 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|--|--------------------|---------------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 3 | 03 | 020 | K027 | | | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 020 | K027 | | | | | | | 44,588,557 | | | 44,588,557 | 44,588,557 | | | 100.0 | | |
| 2 | 3 | 03 | 020 | K027 | | | | | | | 65,448,419 | | | 65,448,419 | 65,448,419 | | | 100.0 | | |
| 2 | 3 | 03 | 020 | K027 | | | | | | | 65,448,419 | | | 65,448,419 | 65,448,419 | | | 100.0 | | |
| 2 | 3 | 03 | 020 | K027 | | | | | | | 65,448,419 | | | 65,448,419 | 65,448,419 | | | 100.0 | | |
| 2 | 3 | 03 | 020 | K027 | | | | | | | 146.8 | | | 146.8 | 146.8 | | | | 100.0 | |
| 2 | 3 | 03 | 020 | K027 | | | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 2 | 3 | 03 | 020 | K027 | 514 | | Dirección General de Desarrollo de la Infraestructura Física | | | | | | | | | | | | | |
| 2 | 3 | 03 | 020 | K027 | 514 | | Aprobado | | | | | | | | | | | | | |
| 2 | 3 | 03 | 020 | K027 | 514 | | Modificado | | | | 65,448,419 | | | 65,448,419 | 65,448,419 | | | 100.0 | | |
| 2 | 3 | 03 | 020 | K027 | 514 | | Devengado | | | | 65,448,419 | | | 65,448,419 | 65,448,419 | | | 100.0 | | |
| 2 | 3 | 03 | 020 | K027 | 514 | | Ejercicio | | | | 65,448,419 | | | 65,448,419 | 65,448,419 | | | 100.0 | | |
| 2 | 3 | 03 | 020 | K027 | 514 | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | |
| 2 | 3 | 03 | 020 | K027 | 514 | | Porcentaje Ejer/Modif | | | | | | | | | | | | | |
| 2 | 3 | 03 | 020 | K027 | 514 | | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 2 | 3 | 03 | 020 | K027 | NCA | | Instituto Nacional de Cardiología Ignacio Chávez | | | | | | | | | | | | | |
| 2 | 3 | 03 | 020 | K027 | NCA | | Aprobado | | | | 44,588,557 | | | 44,588,557 | 44,588,557 | | | 100.0 | | |
| 2 | 3 | 03 | 020 | K027 | NCA | | Modificado | | | | | | | | | | | | | |
| 2 | 3 | 03 | 020 | K027 | NCA | | Devengado | | | | | | | | | | | | | |
| 2 | 3 | 03 | 020 | K027 | NCA | | Ejercicio | | | | | | | | | | | | | |
| 2 | 3 | 03 | 020 | K027 | NCA | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | |
| 2 | 3 | 03 | 020 | K027 | NCA | | Porcentaje Ejer/Modif | | | | | | | | | | | | | |
| 2 | 3 | 04 | | | | | Rectoría del Sistema de Salud | | | | | | | | | | | | | |
| 2 | 3 | 04 | | | | | Aprobado | 2,214,971,833 | 1,077,206,963 | 557,103,991 | 323,530,530 | 4,172,813,317 | | | 4,172,813,317 | 100.0 | | | | |
| 2 | 3 | 04 | | | | | Modificado | 2,040,891,778 | 1,100,455,688 | 164,086,116 | 269,174,314 | 3,574,607,895 | 7,384,617 | | 7,384,617 | 3,581,992,512 | 99.8 | | 0.2 | |
| 2 | 3 | 04 | | | | | Devengado | 2,040,891,778 | 1,100,455,688 | 164,086,116 | 269,174,314 | 3,574,607,895 | 7,384,617 | | 7,384,617 | 3,581,992,512 | 99.8 | | 0.2 | |
| 2 | 3 | 04 | | | | | Ejercicio | 2,040,891,778 | 1,100,455,688 | 164,086,116 | 269,174,314 | 3,574,607,895 | 7,384,617 | | 7,384,617 | 3,581,992,512 | 99.8 | | 0.2 | |
| 2 | 3 | 04 | | | | | Porcentaje Ejer/Aprob | 92.1 | 102.2 | 29.5 | 83.2 | 85.7 | | | 85.8 | 85.8 | | | | |
| 2 | 3 | 04 | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | | | | Servicios de apoyo administrativo | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | | | | Aprobado | 1,620,111,176 | 318,455,773 | | 11,731,888 | 1,950,298,837 | | | 1,950,298,837 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | | | | Modificado | 1,509,269,077 | 325,812,689 | | 11,498,951 | 1,846,580,716 | 752,189 | | 752,189 | 1,847,332,905 | 100.0 | | -0- | |
| 2 | 3 | 04 | 002 | | | | Devengado | 1,509,269,077 | 325,812,689 | | 11,498,951 | 1,846,580,716 | 752,189 | | 752,189 | 1,847,332,905 | 100.0 | | -0- | |
| 2 | 3 | 04 | 002 | | | | Ejercicio | 1,509,269,077 | 325,812,689 | | 11,498,951 | 1,846,580,716 | 752,189 | | 752,189 | 1,847,332,905 | 100.0 | | -0- | |
| 2 | 3 | 04 | 002 | | | | Porcentaje Ejer/Aprob | 93.2 | 102.3 | | 98.0 | 94.7 | | | 94.7 | 94.7 | | | | |
| 2 | 3 | 04 | 002 | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | | | Actividades de apoyo administrativo | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | | | Aprobado | 1,620,111,176 | 318,455,773 | | 11,731,888 | 1,950,298,837 | | | 1,950,298,837 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | | | Modificado | 1,509,269,077 | 325,812,689 | | 11,498,951 | 1,846,580,716 | 752,189 | | 752,189 | 1,847,332,905 | 100.0 | | -0- | |
| 2 | 3 | 04 | 002 | M001 | | | Devengado | 1,509,269,077 | 325,812,689 | | 11,498,951 | 1,846,580,716 | 752,189 | | 752,189 | 1,847,332,905 | 100.0 | | -0- | |
| 2 | 3 | 04 | 002 | M001 | | | Ejercicio | 1,509,269,077 | 325,812,689 | | 11,498,951 | 1,846,580,716 | 752,189 | | 752,189 | 1,847,332,905 | 100.0 | | -0- | |
| 2 | 3 | 04 | 002 | M001 | | | Porcentaje Ejer/Aprob | 93.2 | 102.3 | | 98.0 | 94.7 | | | 94.7 | 94.7 | | | | |
| 2 | 3 | 04 | 002 | M001 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 100 | | Secretaría | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | 100 | | Aprobado | 95,526,493 | 11,572,292 | | 2,978,960 | 110,077,745 | | | 110,077,745 | 100.0 | | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 3 | 04 | 002 | M001 | 100 | Modificado | 85,025,245 | 13,050,721 | | 1,654,819 | 99,730,785 | | | 752,189 | 100,482,974 | 99.3 | | 0.7 | | |
| 2 | 3 | 04 | 002 | M001 | 100 | Devengado | 85,025,245 | 13,050,721 | | 1,654,819 | 99,730,785 | | | 752,189 | 100,482,974 | 99.3 | | 0.7 | | |
| 2 | 3 | 04 | 002 | M001 | 100 | Ejercicio | 85,025,245 | 13,050,721 | | 1,654,819 | 99,730,785 | | | 752,189 | 100,482,974 | 99.3 | | 0.7 | | |
| 2 | 3 | 04 | 002 | M001 | 100 | Porcentaje Ejer/Aprob | 89.0 | 112.8 | | 55.6 | 90.6 | | | | 91.3 | | | | | |
| 2 | 3 | 04 | 002 | M001 | 100 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | 100.0 | | 100.0 | | | | | |
| 2 | 3 | 04 | 002 | M001 | 111 | Abogado General | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | 111 | Aprobado | 55,835,380 | 17,958,957 | | 32,361 | 73,826,698 | | | | 73,826,698 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 111 | Modificado | 58,964,933 | 9,942,825 | | 47,236 | 68,954,993 | | | | 68,954,993 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 111 | Devengado | 58,964,933 | 9,942,825 | | 47,236 | 68,954,993 | | | | 68,954,993 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 111 | Ejercicio | 58,964,933 | 9,942,825 | | 47,236 | 68,954,993 | | | | 68,954,993 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 111 | Porcentaje Ejer/Aprob | 105.6 | 55.4 | | 146.0 | 93.4 | | | | 93.4 | | | | | |
| 2 | 3 | 04 | 002 | M001 | 111 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 002 | M001 | 112 | Dirección General de Comunicación Social | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | 112 | Aprobado | 43,677,948 | 17,007,959 | | 2,656,783 | 63,342,690 | | | | 63,342,690 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 112 | Modificado | 42,217,519 | 22,135,733 | | 22,002 | 64,375,254 | | | | 64,375,254 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 112 | Devengado | 42,217,519 | 22,135,733 | | 22,002 | 64,375,254 | | | | 64,375,254 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 112 | Ejercicio | 42,217,519 | 22,135,733 | | 22,002 | 64,375,254 | | | | 64,375,254 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 112 | Porcentaje Ejer/Aprob | 96.7 | 130.1 | | 0.8 | 101.6 | | | | 101.6 | | | | | |
| 2 | 3 | 04 | 002 | M001 | 112 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 002 | M001 | 114 | Unidad de Análisis Económico | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | 114 | Aprobado | 15,750,507 | 6,358,204 | | | 22,108,711 | | | | 22,108,711 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 114 | Modificado | 6,367,075 | 1,558,869 | | | 7,925,944 | | | | 7,925,944 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 114 | Devengado | 6,367,075 | 1,558,869 | | | 7,925,944 | | | | 7,925,944 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 114 | Ejercicio | 6,367,075 | 1,558,869 | | | 7,925,944 | | | | 7,925,944 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 114 | Porcentaje Ejer/Aprob | 40.4 | 24.5 | | | 35.8 | | | | 35.8 | | | | | |
| 2 | 3 | 04 | 002 | M001 | 114 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 002 | M001 | 160 | Comisión Coordinadora de Institutos Nacionales de Salud y Hospitales de Alta Especialidad | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | 160 | Aprobado | | 9,252,650 | | | 9,252,650 | | | | 9,252,650 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 160 | Modificado | 4,654,119 | | | | 4,654,119 | | | | 4,654,119 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 160 | Devengado | 4,654,119 | | | | 4,654,119 | | | | 4,654,119 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 160 | Ejercicio | 4,654,119 | | | | 4,654,119 | | | | 4,654,119 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 160 | Porcentaje Ejer/Aprob | | 50.3 | | | 50.3 | | | | 50.3 | | | | | |
| 2 | 3 | 04 | 002 | M001 | 160 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 002 | M001 | 170 | Unidad Coordinadora de Vinculación y Participación Social | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | 170 | Aprobado | 4,934,921 | 62,023 | | 15,994 | 5,012,938 | | | | 5,012,938 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 170 | Modificado | 4,634,646 | 374,064 | | 14,018 | 5,022,728 | | | | 5,022,728 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 170 | Devengado | 4,634,646 | 374,064 | | 14,018 | 5,022,728 | | | | 5,022,728 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 170 | Ejercicio | 4,634,646 | 374,064 | | 14,018 | 5,022,728 | | | | 5,022,728 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 170 | Porcentaje Ejer/Aprob | 93.9 | -0- | | 87.6 | 100.2 | | | | 100.2 | | | | | |
| 2 | 3 | 04 | 002 | M001 | 170 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 002 | M001 | 171 | Secretariado Técnico del Consejo Nacional de Salud | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | 171 | Aprobado | 21,011,558 | 97,078 | | | 21,108,636 | | | | 21,108,636 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 171 | Modificado | 17,235,275 | 296,945 | | | 17,532,220 | | | | 17,532,220 | 100.0 | | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 3 | 04 | 002 | M001 | 171 | Devengado | 17,235,275 | 296,945 | | | 17,532,220 | | | | | 17,532,220 | 100.0 | | | |
| 2 | 3 | 04 | 002 | M001 | 171 | Ejercicio | 17,235,275 | 296,945 | | | 17,532,220 | | | | | 17,532,220 | 100.0 | | | |
| 2 | 3 | 04 | 002 | M001 | 171 | Porcentaje Ejer/Aprob | 82.0 | 305.9 | | | 83.1 | | | | | 83.1 | | | | |
| 2 | 3 | 04 | 002 | M001 | 171 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 172 | Dirección General de Relaciones Internacionales | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | 172 | Aprobado | 18,413,447 | 2,295,004 | | 4,737 | 20,713,188 | | | | | 20,713,188 | 100.0 | | | |
| 2 | 3 | 04 | 002 | M001 | 172 | Modificado | 15,368,894 | 2,358,337 | | | 17,727,231 | | | | | 17,727,231 | 100.0 | | | |
| 2 | 3 | 04 | 002 | M001 | 172 | Devengado | 15,368,894 | 2,358,337 | | | 17,727,231 | | | | | 17,727,231 | 100.0 | | | |
| 2 | 3 | 04 | 002 | M001 | 172 | Ejercicio | 15,368,894 | 2,358,337 | | | 17,727,231 | | | | | 17,727,231 | 100.0 | | | |
| 2 | 3 | 04 | 002 | M001 | 172 | Porcentaje Ejer/Aprob | 83.5 | 102.8 | | | 85.6 | | | | | 85.6 | | | | |
| 2 | 3 | 04 | 002 | M001 | 172 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 300 | Subsecretaría de Prevención y Promoción de la Salud | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | 300 | Aprobado | 2,065,514 | 8,256 | | 1,820,903 | 3,894,673 | | | | | 3,894,673 | 100.0 | | | |
| 2 | 3 | 04 | 002 | M001 | 300 | Modificado | 1,928,549 | 215,759 | | 1,512,935 | 3,657,243 | | | | | 3,657,243 | 100.0 | | | |
| 2 | 3 | 04 | 002 | M001 | 300 | Devengado | 1,928,549 | 215,759 | | 1,512,935 | 3,657,243 | | | | | 3,657,243 | 100.0 | | | |
| 2 | 3 | 04 | 002 | M001 | 300 | Ejercicio | 1,928,549 | 215,759 | | 1,512,935 | 3,657,243 | | | | | 3,657,243 | 100.0 | | | |
| 2 | 3 | 04 | 002 | M001 | 300 | Porcentaje Ejer/Aprob | 93.4 | -0- | | 83.1 | 93.9 | | | | | 93.9 | | | | |
| 2 | 3 | 04 | 002 | M001 | 300 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 310 | Dirección General de Promoción de la Salud | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | 310 | Aprobado | 21,456,800 | 2,549,917 | | 6,282 | 24,012,999 | | | | | 24,012,999 | 100.0 | | | |
| 2 | 3 | 04 | 002 | M001 | 310 | Modificado | 19,414,791 | 3,947,194 | | | 23,361,985 | | | | | 23,361,985 | 100.0 | | | |
| 2 | 3 | 04 | 002 | M001 | 310 | Devengado | 19,414,791 | 3,947,194 | | | 23,361,985 | | | | | 23,361,985 | 100.0 | | | |
| 2 | 3 | 04 | 002 | M001 | 310 | Ejercicio | 19,414,791 | 3,947,194 | | | 23,361,985 | | | | | 23,361,985 | 100.0 | | | |
| 2 | 3 | 04 | 002 | M001 | 310 | Porcentaje Ejer/Aprob | 90.5 | 154.8 | | | 97.3 | | | | | 97.3 | | | | |
| 2 | 3 | 04 | 002 | M001 | 310 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 313 | Secretariado Técnico del Consejo Nacional de Salud Mental | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | 313 | Aprobado | | 1,078,503 | | | 1,078,503 | | | | | 1,078,503 | 100.0 | | | |
| 2 | 3 | 04 | 002 | M001 | 313 | Modificado | | 935,134 | | | 935,134 | | | | | 935,134 | 100.0 | | | |
| 2 | 3 | 04 | 002 | M001 | 313 | Devengado | | 935,134 | | | 935,134 | | | | | 935,134 | 100.0 | | | |
| 2 | 3 | 04 | 002 | M001 | 313 | Ejercicio | | 935,134 | | | 935,134 | | | | | 935,134 | 100.0 | | | |
| 2 | 3 | 04 | 002 | M001 | 313 | Porcentaje Ejer/Aprob | | 86.7 | | | 86.7 | | | | | 86.7 | | | | |
| 2 | 3 | 04 | 002 | M001 | 313 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 315 | Secretariado Técnico del Consejo Nacional para la Prevención de Accidentes | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | 315 | Aprobado | | 69,327 | | | 69,327 | | | | | 69,327 | 100.0 | | | |
| 2 | 3 | 04 | 002 | M001 | 315 | Modificado | | 70,499 | | | 70,499 | | | | | 70,499 | 100.0 | | | |
| 2 | 3 | 04 | 002 | M001 | 315 | Devengado | | 70,499 | | | 70,499 | | | | | 70,499 | 100.0 | | | |
| 2 | 3 | 04 | 002 | M001 | 315 | Ejercicio | | 70,499 | | | 70,499 | | | | | 70,499 | 100.0 | | | |
| 2 | 3 | 04 | 002 | M001 | 315 | Porcentaje Ejer/Aprob | | 101.7 | | | 101.7 | | | | | 101.7 | | | | |
| 2 | 3 | 04 | 002 | M001 | 315 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 500 | Unidad de Administración y Finanzas | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | 500 | Aprobado | 44,941,349 | 3,891,447 | | 215,964 | 49,048,760 | | | | | 49,048,760 | 100.0 | | | |
| 2 | 3 | 04 | 002 | M001 | 500 | Modificado | 30,817,862 | 4,511,673 | | 2,486,818 | 37,816,352 | | | | | 37,816,352 | 100.0 | | | |
| 2 | 3 | 04 | 002 | M001 | 500 | Devengado | 30,817,862 | 4,511,673 | | 2,486,818 | 37,816,352 | | | | | 37,816,352 | 100.0 | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|--|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | |
| 2 | 3 | 04 | 002 | M001 | 500 | Ejercicio | 30,817,862 | 4,511,673 | | 2,486,818 | 37,816,352 | | | | | 37,816,352 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 500 | Porcentaje Ejer/Aprob | 68.6 | 115.9 | | -0- | 77.1 | | | | | 77.1 | | | | | |
| 2 | 3 | 04 | 002 | M001 | 500 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 002 | M001 | 510 | Dirección General de Programación y Presupuesto | | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | 510 | Aprobado | 85,383,713 | 26,907,094 | | 322,398 | 112,613,205 | | | | | 112,613,205 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 510 | Modificado | 66,421,279 | 9,739,730 | | | 76,161,009 | | | | | 76,161,009 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 510 | Devengado | 66,421,279 | 9,739,730 | | | 76,161,009 | | | | | 76,161,009 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 510 | Ejercicio | 66,421,279 | 9,739,730 | | | 76,161,009 | | | | | 76,161,009 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 510 | Porcentaje Ejer/Aprob | 77.8 | 36.2 | | | 67.6 | | | | | 67.6 | | | | | |
| 2 | 3 | 04 | 002 | M001 | 510 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 002 | M001 | 511 | Dirección General de Tecnologías de la Información | | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | 511 | Aprobado | 37,172,630 | 34,816,685 | | 11,793 | 72,001,108 | | | | | 72,001,108 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 511 | Modificado | 33,798,370 | 33,200,349 | | | 66,998,720 | | | | | 66,998,720 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 511 | Devengado | 33,798,370 | 33,200,349 | | | 66,998,720 | | | | | 66,998,720 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 511 | Ejercicio | 33,798,370 | 33,200,349 | | | 66,998,720 | | | | | 66,998,720 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 511 | Porcentaje Ejer/Aprob | 90.9 | 95.4 | | | 93.1 | | | | | 93.1 | | | | | |
| 2 | 3 | 04 | 002 | M001 | 511 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 002 | M001 | 512 | Dirección General de Recursos Materiales y Servicios Generales | | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | 512 | Aprobado | 104,198,754 | 71,056,616 | | | 175,255,370 | | | | | 175,255,370 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 512 | Modificado | 66,520,887 | 66,520,887 | | | 160,803,693 | | | | | 160,803,693 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 512 | Devengado | 94,282,806 | 66,520,887 | | | 160,803,693 | | | | | 160,803,693 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 512 | Ejercicio | 94,282,806 | 66,520,887 | | | 160,803,693 | | | | | 160,803,693 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 512 | Porcentaje Ejer/Aprob | 90.5 | 93.6 | | | 91.8 | | | | | 91.8 | | | | | |
| 2 | 3 | 04 | 002 | M001 | 512 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 002 | M001 | 513 | Dirección General de Recursos Humanos y Organización | | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | 513 | Aprobado | 379,361,889 | 10,924,249 | | 2,820,628 | 393,106,766 | | | | | 393,106,766 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 513 | Modificado | 430,189,266 | 7,630,843 | | 4,540,133 | 442,360,242 | | | | | 442,360,242 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 513 | Devengado | 430,189,266 | 7,630,843 | | 4,540,133 | 442,360,242 | | | | | 442,360,242 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 513 | Ejercicio | 430,189,266 | 7,630,843 | | 4,540,133 | 442,360,242 | | | | | 442,360,242 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 513 | Porcentaje Ejer/Aprob | 113.4 | 69.9 | | 161.0 | 112.5 | | | | | 112.5 | | | | | |
| 2 | 3 | 04 | 002 | M001 | 513 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 002 | M001 | 514 | Dirección General de Desarrollo de la Infraestructura Física | | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | 514 | Aprobado | 70,942,322 | 39,031,897 | | 5,995 | 109,980,214 | | | | | 109,980,214 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 514 | Modificado | 62,145,379 | 56,939,319 | | 214,074 | 119,298,771 | | | | | 119,298,771 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 514 | Devengado | 62,145,379 | 56,939,319 | | 214,074 | 119,298,771 | | | | | 119,298,771 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 514 | Ejercicio | 62,145,379 | 56,939,319 | | 214,074 | 119,298,771 | | | | | 119,298,771 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 514 | Porcentaje Ejer/Aprob | 87.6 | 145.9 | | -0- | 108.5 | | | | | 108.5 | | | | | |
| 2 | 3 | 04 | 002 | M001 | 514 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 002 | M001 | 600 | Subsecretaría de Integración y Desarrollo del Sector Salud | | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | 600 | Aprobado | 3,880,123 | 2,072,300 | | | 5,952,423 | | | | | 5,952,423 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 600 | Modificado | 160,620 | 1,503,272 | | | 1,663,893 | | | | | 1,663,893 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 600 | Devengado | 160,620 | 1,503,272 | | | 1,663,893 | | | | | 1,663,893 | 100.0 | | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 3 | 04 | 002 | M001 | 600 | Ejercicio | 160,620 | 1,503,272 | | | 1,663,893 | | | | 1,663,893 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 600 | Porcentaje Ejer/Aprob | 4.1 | 72.5 | | | 28.0 | | | | 28.0 | | | | | |
| 2 | 3 | 04 | 002 | M001 | 600 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 002 | M001 | 610 | Dirección General de Calidad y Educación en Salud | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | 610 | Aprobado | 70,304,865 | 16,594,081 | | 839,090 | 87,738,036 | | | | 87,738,036 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 610 | Modificado | 16,140,806 | 23,520,308 | | | 39,661,114 | | | | 39,661,114 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 610 | Devengado | 16,140,806 | 23,520,308 | | | 39,661,114 | | | | 39,661,114 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 610 | Ejercicio | 16,140,806 | 23,520,308 | | | 39,661,114 | | | | 39,661,114 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 610 | Porcentaje Ejer/Aprob | | 23.0 | 141.7 | | 45.2 | | | | 45.2 | | | | | |
| 2 | 3 | 04 | 002 | M001 | 610 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 002 | M001 | 611 | Dirección General de Planeación y Desarrollo en Salud | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | 611 | Aprobado | | 463,042 | | | 463,042 | | | | 463,042 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 611 | Modificado | | 330,343 | | | 330,343 | | | | 330,343 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 611 | Devengado | | 330,343 | | | 330,343 | | | | 330,343 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 611 | Ejercicio | | 330,343 | | | 330,343 | | | | 330,343 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 611 | Porcentaje Ejer/Aprob | | 71.3 | | | 71.3 | | | | 71.3 | | | | | |
| 2 | 3 | 04 | 002 | M001 | 611 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 002 | M001 | 613 | Dirección General de Información en Salud | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | 613 | Aprobado | 2,074,720 | 486,780 | | | 2,561,500 | | | | 2,561,500 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 613 | Modificado | 189,667 | 229,667 | | | 419,334 | | | | 419,334 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 613 | Devengado | 189,667 | 229,667 | | | 419,334 | | | | 419,334 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 613 | Ejercicio | 189,667 | 229,667 | | | 419,334 | | | | 419,334 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 613 | Porcentaje Ejer/Aprob | | 9.1 | 47.2 | | 16.4 | | | | 16.4 | | | | | |
| 2 | 3 | 04 | 002 | M001 | 613 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 002 | M001 | 614 | Dirección General de Evaluación del Desempeño | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | 614 | Aprobado | 3,299,059 | 32,127 | | | 3,331,186 | | | | 3,331,186 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 614 | Modificado | 1,170,035 | 63,500 | | | 1,233,535 | | | | 1,233,535 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 614 | Devengado | 1,170,035 | 63,500 | | | 1,233,535 | | | | 1,233,535 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 614 | Ejercicio | 1,170,035 | 63,500 | | | 1,233,535 | | | | 1,233,535 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 614 | Porcentaje Ejer/Aprob | | 35.5 | 197.7 | | 37.0 | | | | 37.0 | | | | | |
| 2 | 3 | 04 | 002 | M001 | 614 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 002 | M001 | 100 | Centro Nacional de la Transfusión Sanguínea | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | 100 | Aprobado | 14,477,554 | 68,329 | | | 14,545,883 | | | | 14,545,883 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 100 | Modificado | 12,577,196 | 515,428 | | | 13,092,624 | | | | 13,092,624 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 100 | Devengado | 12,577,196 | 515,428 | | | 13,092,624 | | | | 13,092,624 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 100 | Ejercicio | 12,577,196 | 515,428 | | | 13,092,624 | | | | 13,092,624 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | 100 | Porcentaje Ejer/Aprob | | 86.9 | -0- | | 90.0 | | | | 90.0 | | | | | |
| 2 | 3 | 04 | 002 | M001 | 100 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 002 | M001 | K00 | Centro Nacional para la Prevención y el Control del VIH/SIDA | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | K00 | Aprobado | 13,680,163 | 2,315,345 | | | 15,995,508 | | | | 15,995,508 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | K00 | Modificado | 11,295,259 | 1,886,661 | | 813,341 | 13,995,261 | | | | 13,995,261 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | K00 | Devengado | 11,295,259 | 1,886,661 | | 813,341 | 13,995,261 | | | | 13,995,261 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | K00 | Ejercicio | 11,295,259 | 1,886,661 | | 813,341 | 13,995,261 | | | | 13,995,261 | 100.0 | | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 3 | 04 | 002 | M001 | K00 | Porcentaje Ejer/Aprob | 82.6 | 81.5 | | 87.5 | | | | | 87.5 | | | | | |
| 2 | 3 | 04 | 002 | M001 | K00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 002 | M001 | L00 | Centro Nacional de Equidad de Género y Salud Reproductiva | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | L00 | Aprobado | 22,007,014 | 1,426,627 | | 23,433,641 | | | | | 23,433,641 | | | 100.0 | | |
| 2 | 3 | 04 | 002 | M001 | L00 | Modificado | 19,667,001 | 1,953,738 | | 21,620,739 | | | | | 21,620,739 | | | 100.0 | | |
| 2 | 3 | 04 | 002 | M001 | L00 | Devengado | 19,667,001 | 1,953,738 | | 21,620,739 | | | | | 21,620,739 | | | 100.0 | | |
| 2 | 3 | 04 | 002 | M001 | L00 | Ejercicio | 19,667,001 | 1,953,738 | | 21,620,739 | | | | | 21,620,739 | | | 100.0 | | |
| 2 | 3 | 04 | 002 | M001 | L00 | Porcentaje Ejer/Aprob | 89.4 | 136.9 | | 92.3 | | | | | 92.3 | | | | | |
| 2 | 3 | 04 | 002 | M001 | L00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 002 | M001 | M00 | Comisión Nacional de Arbitraje Médico | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | M00 | Aprobado | 15,440,293 | 208,333 | | 15,648,626 | | | | | 15,648,626 | | | 100.0 | | |
| 2 | 3 | 04 | 002 | M001 | M00 | Modificado | 10,768,414 | 1,439,138 | | 12,207,552 | | | | | 12,207,552 | | | 100.0 | | |
| 2 | 3 | 04 | 002 | M001 | M00 | Devengado | 10,768,414 | 1,439,138 | | 12,207,552 | | | | | 12,207,552 | | | 100.0 | | |
| 2 | 3 | 04 | 002 | M001 | M00 | Ejercicio | 10,768,414 | 1,439,138 | | 12,207,552 | | | | | 12,207,552 | | | 100.0 | | |
| 2 | 3 | 04 | 002 | M001 | M00 | Porcentaje Ejer/Aprob | 69.7 | -0- | | 78.0 | | | | | 78.0 | | | | | |
| 2 | 3 | 04 | 002 | M001 | M00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 002 | M001 | M7A | Centro Regional de Alta Especialidad de Chiapas | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | M7A | Aprobado | 74,965,266 | 223,772 | | 75,189,038 | | | | | 75,189,038 | | | 100.0 | | |
| 2 | 3 | 04 | 002 | M001 | M7A | Modificado | 68,329,624 | 223,772 | | 68,553,396 | | | | | 68,553,396 | | | 100.0 | | |
| 2 | 3 | 04 | 002 | M001 | M7A | Devengado | 68,329,624 | 223,772 | | 68,553,396 | | | | | 68,553,396 | | | 100.0 | | |
| 2 | 3 | 04 | 002 | M001 | M7A | Ejercicio | 68,329,624 | 223,772 | | 68,553,396 | | | | | 68,553,396 | | | 100.0 | | |
| 2 | 3 | 04 | 002 | M001 | M7A | Porcentaje Ejer/Aprob | 91.1 | 100.0 | | 91.2 | | | | | 91.2 | | | | | |
| 2 | 3 | 04 | 002 | M001 | M7A | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 002 | M001 | M7F | Instituto Nacional de Psiquiatría Ramón de la Fuente Múñiz | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | M7F | Aprobado | | 114,436 | | 114,436 | | | | | 114,436 | | | 100.0 | | |
| 2 | 3 | 04 | 002 | M001 | M7F | Modificado | | 114,436 | | 114,436 | | | | | 114,436 | | | 100.0 | | |
| 2 | 3 | 04 | 002 | M001 | M7F | Devengado | | 114,436 | | 114,436 | | | | | 114,436 | | | 100.0 | | |
| 2 | 3 | 04 | 002 | M001 | M7F | Ejercicio | | 114,436 | | 114,436 | | | | | 114,436 | | | 100.0 | | |
| 2 | 3 | 04 | 002 | M001 | M7F | Porcentaje Ejer/Aprob | | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 002 | M001 | M7F | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 002 | M001 | NAW | Hospital Juárez de México | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | NAW | Aprobado | 4,706,099 | 1,504,550 | | 6,210,649 | | | | | 6,210,649 | | | 100.0 | | |
| 2 | 3 | 04 | 002 | M001 | NAW | Modificado | 4,683,166 | 142,982 | | 4,826,148 | | | | | 4,826,148 | | | 100.0 | | |
| 2 | 3 | 04 | 002 | M001 | NAW | Devengado | 4,683,166 | 142,982 | | 4,826,148 | | | | | 4,826,148 | | | 100.0 | | |
| 2 | 3 | 04 | 002 | M001 | NAW | Ejercicio | 4,683,166 | 142,982 | | 4,826,148 | | | | | 4,826,148 | | | 100.0 | | |
| 2 | 3 | 04 | 002 | M001 | NAW | Porcentaje Ejer/Aprob | 99.5 | 9.5 | | 77.7 | | | | | 77.7 | | | | | |
| 2 | 3 | 04 | 002 | M001 | NAW | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 002 | M001 | NBB | Hospital General "Dr. Manuel Gea González" | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | NBB | Aprobado | | 818,968 | | 818,968 | | | | | 818,968 | | | 100.0 | | |
| 2 | 3 | 04 | 002 | M001 | NBB | Modificado | | 818,968 | | 818,968 | | | | | 818,968 | | | 100.0 | | |
| 2 | 3 | 04 | 002 | M001 | NBB | Devengado | | 818,968 | | 818,968 | | | | | 818,968 | | | 100.0 | | |
| 2 | 3 | 04 | 002 | M001 | NBB | Ejercicio | | 818,968 | | 818,968 | | | | | 818,968 | | | 100.0 | | |
| 2 | 3 | 04 | 002 | M001 | NBB | Porcentaje Ejer/Aprob | | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 002 | M001 | NBB | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | 100.0 | | | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | | | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|------------|-------|-----------------------|--------------------------|-----------|--|--|--|--|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | | | | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | | | | |
| 2 | 3 | 04 | 002 | M001 | NBD | Hospital General de México "Dr. Eduardo Liceaga" | | | | | | | | | | | | | | | | | | |
| | | | | | | Aprobado | | 828,272 | | | 828,272 | | | | | 828,272 | | | | 100.0 | | | | |
| | | | | | | Modificado | | 828,272 | | | 828,272 | | | | | 828,272 | | | | 100.0 | | | | |
| | | | | | | Devengado | | 828,272 | | | 828,272 | | | | | 828,272 | | | | 100.0 | | | | |
| | | | | | | Ejercicio | | 828,272 | | | 828,272 | | | | | 828,272 | | | | 100.0 | | | | |
| | | | | | | Porcentaje Ejer/Aprob | | 100.0 | | | 100.0 | | | | | 100.0 | | | | | | | | |
| | | | | | | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | NBV | Instituto Nacional de Cancerología | | | | | | | | | | | | | | | | | | |
| | | | | | | Aprobado | 57,850,844 | 3,447,579 | | | 61,298,423 | | | | | 61,298,423 | | | | 100.0 | | | | |
| | | | | | | Modificado | 58,757,268 | 3,296,847 | | | 62,054,114 | | | | | 62,054,114 | | | | 100.0 | | | | |
| | | | | | | Devengado | 58,757,268 | 3,296,847 | | | 62,054,114 | | | | | 62,054,114 | | | | 100.0 | | | | |
| | | | | | | Ejercicio | 58,757,268 | 3,296,847 | | | 62,054,114 | | | | | 62,054,114 | | | | 100.0 | | | | |
| | | | | | | Porcentaje Ejer/Aprob | 101.6 | 95.6 | | | 101.2 | | | | | 101.2 | | | | | | | | |
| | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | NCA | Instituto Nacional de Cardiología Ignacio Chávez | | | | | | | | | | | | | | | | | | |
| | | | | | | Aprobado | 31,270,137 | 3,641,054 | | | 34,911,191 | | | | | 34,911,191 | | | | 100.0 | | | | |
| | | | | | | Modificado | 32,362,603 | 3,641,054 | | | 36,003,657 | | | | | 36,003,657 | | | | 100.0 | | | | |
| | | | | | | Devengado | 32,362,603 | 3,641,054 | | | 36,003,657 | | | | | 36,003,657 | | | | 100.0 | | | | |
| | | | | | | Ejercicio | 32,362,603 | 3,641,054 | | | 36,003,657 | | | | | 36,003,657 | | | | 100.0 | | | | |
| | | | | | | Porcentaje Ejer/Aprob | 103.5 | 100.0 | | | 103.1 | | | | | 103.1 | | | | | | | | |
| | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | NCD | Instituto Nacional de Enfermedades Respiratorias Ismael Cosío Villegas | | | | | | | | | | | | | | | | | | |
| | | | | | | Aprobado | 40,199,629 | 2,114,763 | | | 42,314,392 | | | | | 42,314,392 | | | | 100.0 | | | | |
| | | | | | | Modificado | 39,629,884 | 2,114,763 | | | 41,744,647 | | | | | 41,744,647 | | | | 100.0 | | | | |
| | | | | | | Devengado | 39,629,884 | 2,114,763 | | | 41,744,647 | | | | | 41,744,647 | | | | 100.0 | | | | |
| | | | | | | Ejercicio | 39,629,884 | 2,114,763 | | | 41,744,647 | | | | | 41,744,647 | | | | 100.0 | | | | |
| | | | | | | Porcentaje Ejer/Aprob | 98.6 | 100.0 | | | 98.6 | | | | | 98.6 | | | | | | | | |
| | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | NCE | Instituto Nacional de Geriátria | | | | | | | | | | | | | | | | | | |
| | | | | | | Aprobado | | 72,655 | | | 72,655 | | | | | 72,655 | | | | 100.0 | | | | |
| | | | | | | Modificado | | 72,654 | | | 72,654 | | | | | 72,654 | | | | 100.0 | | | | |
| | | | | | | Devengado | | 72,654 | | | 72,654 | | | | | 72,654 | | | | 100.0 | | | | |
| | | | | | | Ejercicio | | 72,654 | | | 72,654 | | | | | 72,654 | | | | 100.0 | | | | |
| | | | | | | Porcentaje Ejer/Aprob | | 100.0 | | | 100.0 | | | | | 100.0 | | | | | | | | |
| | | | | | | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | NCG | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán | | | | | | | | | | | | | | | | | | |
| | | | | | | Aprobado | 25,829,474 | 317,844 | | | 26,147,318 | | | | | 26,147,318 | | | | 100.0 | | | | |
| | | | | | | Modificado | 23,396,880 | 317,844 | | | 23,714,724 | | | | | 23,714,724 | | | | 100.0 | | | | |
| | | | | | | Devengado | 23,396,880 | 317,844 | | | 23,714,724 | | | | | 23,714,724 | | | | 100.0 | | | | |
| | | | | | | Ejercicio | 23,396,880 | 317,844 | | | 23,714,724 | | | | | 23,714,724 | | | | 100.0 | | | | |
| | | | | | | Porcentaje Ejer/Aprob | | 90.6 | | | 90.6 | | | | | 90.6 | | | | | | | | |
| | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | | | | | |

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CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 3 | 04 | 002 | M001 | NCK | Instituto Nacional de Neurología y Neurocirugía Manuel Velasco Suárez | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | NCK | Aprobado | | 2,439,220 | | 2,439,220 | | | | | | 2,439,220 | | | 100.0 | |
| 2 | 3 | 04 | 002 | M001 | NCK | Modificado | | 2,439,220 | | 2,439,220 | | | | | | 2,439,220 | | | 100.0 | |
| 2 | 3 | 04 | 002 | M001 | NCK | Devengado | | 2,439,220 | | 2,439,220 | | | | | | 2,439,220 | | | 100.0 | |
| 2 | 3 | 04 | 002 | M001 | NCK | Ejercicio | | 2,439,220 | | 2,439,220 | | | | | | 2,439,220 | | | 100.0 | |
| 2 | 3 | 04 | 002 | M001 | NCK | Porcentaje Ejer/Aprob | | 100.0 | | 100.0 | | | | | | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | NCK | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | NCZ | Instituto Nacional de Pediatría | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | NCZ | Aprobado | 58,527,692 | 2,117,697 | | 60,645,389 | | | | | | 60,645,389 | | | 100.0 | |
| 2 | 3 | 04 | 002 | M001 | NCZ | Modificado | 58,075,013 | 1,908,916 | | 59,983,930 | | | | | | 59,983,930 | | | 100.0 | |
| 2 | 3 | 04 | 002 | M001 | NCZ | Devengado | 58,075,013 | 1,908,916 | | 59,983,930 | | | | | | 59,983,930 | | | 100.0 | |
| 2 | 3 | 04 | 002 | M001 | NCZ | Ejercicio | 58,075,013 | 1,908,916 | | 59,983,930 | | | | | | 59,983,930 | | | 100.0 | |
| 2 | 3 | 04 | 002 | M001 | NCZ | Porcentaje Ejer/Aprob | 99.2 | 90.1 | | 98.9 | | | | | | 98.9 | | | | |
| 2 | 3 | 04 | 002 | M001 | NCZ | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | NDE | Instituto Nacional de Perinatología Isidro Espinosa de los Reyes | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | NDE | Aprobado | 43,751,448 | 6,790,085 | | 50,541,533 | | | | | | 50,541,533 | | | 100.0 | |
| 2 | 3 | 04 | 002 | M001 | NDE | Modificado | 42,662,193 | 6,790,085 | | 49,452,278 | | | | | | 49,452,278 | | | 100.0 | |
| 2 | 3 | 04 | 002 | M001 | NDE | Devengado | 42,662,193 | 6,790,085 | | 49,452,278 | | | | | | 49,452,278 | | | 100.0 | |
| 2 | 3 | 04 | 002 | M001 | NDE | Ejercicio | 42,662,193 | 6,790,085 | | 49,452,278 | | | | | | 49,452,278 | | | 100.0 | |
| 2 | 3 | 04 | 002 | M001 | NDE | Porcentaje Ejer/Aprob | 97.5 | 100.0 | | 97.8 | | | | | | 97.8 | | | | |
| 2 | 3 | 04 | 002 | M001 | NDE | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | NDY | Instituto Nacional de Salud Pública | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | NDY | Aprobado | 9,509,415 | 315,218 | | 9,824,633 | | | | | | 9,824,633 | | | 100.0 | |
| 2 | 3 | 04 | 002 | M001 | NDY | Modificado | 24,901,615 | 52,438 | | 24,954,052 | | | | | | 24,954,052 | | | 100.0 | |
| 2 | 3 | 04 | 002 | M001 | NDY | Devengado | 24,901,615 | 52,438 | | 24,954,052 | | | | | | 24,954,052 | | | 100.0 | |
| 2 | 3 | 04 | 002 | M001 | NDY | Ejercicio | 24,901,615 | 52,438 | | 24,954,052 | | | | | | 24,954,052 | | | 100.0 | |
| 2 | 3 | 04 | 002 | M001 | NDY | Porcentaje Ejer/Aprob | 261.9 | 16.6 | | 254.0 | | | | | | 254.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | NDY | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | S00 | Comisión Federal para la Protección contra Riesgos Sanitarios | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | S00 | Aprobado | 123,805,834 | 6,108,623 | | 129,914,457 | | | | | | 129,914,457 | | | 100.0 | |
| 2 | 3 | 04 | 002 | M001 | S00 | Modificado | 112,251,774 | 27,576,501 | 187,024 | 140,015,299 | | | | | | 140,015,299 | | | 100.0 | |
| 2 | 3 | 04 | 002 | M001 | S00 | Devengado | 112,251,774 | 27,576,501 | 187,024 | 140,015,299 | | | | | | 140,015,299 | | | 100.0 | |
| 2 | 3 | 04 | 002 | M001 | S00 | Ejercicio | 112,251,774 | 27,576,501 | 187,024 | 140,015,299 | | | | | | 140,015,299 | | | 100.0 | |
| 2 | 3 | 04 | 002 | M001 | S00 | Porcentaje Ejer/Aprob | 90.7 | 451.4 | | 107.8 | | | | | | 107.8 | | | | |
| 2 | 3 | 04 | 002 | M001 | S00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | T00 | Centro Nacional de Excelencia Tecnológica en Salud | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | T00 | Aprobado | 3,800,658 | 8,958,678 | | 12,759,336 | | | | | | 12,759,336 | | | 100.0 | |
| 2 | 3 | 04 | 002 | M001 | T00 | Modificado | 3,415,264 | 5,726,207 | | 9,141,471 | | | | | | 9,141,471 | | | 100.0 | |
| 2 | 3 | 04 | 002 | M001 | T00 | Devengado | 3,415,264 | 5,726,207 | | 9,141,471 | | | | | | 9,141,471 | | | 100.0 | |
| 2 | 3 | 04 | 002 | M001 | T00 | Ejercicio | 3,415,264 | 5,726,207 | | 9,141,471 | | | | | | 9,141,471 | | | 100.0 | |
| 2 | 3 | 04 | 002 | M001 | T00 | Porcentaje Ejer/Aprob | 89.9 | 63.9 | | 71.6 | | | | | | 71.6 | | | | |
| 2 | 3 | 04 | 002 | M001 | T00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | V00 | Comisión Nacional de Bioética | | | | | | | | | | | | | | |

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CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-------------|--------------------|---------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 3 | 04 | 002 | M001 | V00 | Aprobado | 57,664 | 37,237 | | 94,901 | | | | | 94,901 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | V00 | Modificado | 22,906 | 222,674 | 6,550 | 252,130 | | | | | 252,130 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | V00 | Devengado | 22,906 | 222,674 | 6,550 | 252,130 | | | | | 252,130 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | V00 | Ejercicio | 22,906 | 222,674 | 6,550 | 252,130 | | | | | 252,130 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | V00 | Porcentaje Ejer/Aprob | 39.7 | -0- | | 265.7 | | | | | 265.7 | | | | | |
| 2 | 3 | 04 | 002 | M001 | V00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 014 | | | Sistema Nacional de Salud organizado e integrado | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 014 | | | Aprobado | 422,495,485 | 660,944,618 | 430,105,989 | 311,358,856 | 1,824,904,948 | | | | 1,824,904,948 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | | | Modificado | 373,026,664 | 685,902,035 | 54,279,168 | 257,675,364 | 1,370,883,231 | 6,632,427 | | 6,632,427 | 1,377,515,658 | 99.5 | | 0.5 | | |
| 2 | 3 | 04 | 014 | | | Devengado | 373,026,664 | 685,902,035 | 54,279,168 | 257,675,364 | 1,370,883,231 | 6,632,427 | | 6,632,427 | 1,377,515,658 | 99.5 | | 0.5 | | |
| 2 | 3 | 04 | 014 | | | Ejercicio | 373,026,664 | 685,902,035 | 54,279,168 | 257,675,364 | 1,370,883,231 | 6,632,427 | | 6,632,427 | 1,377,515,658 | 99.5 | | 0.5 | | |
| 2 | 3 | 04 | 014 | | | Porcentaje Ejer/Aprob | 88.3 | 103.8 | 12.6 | 82.8 | 75.1 | | | | 75.5 | | | | | |
| 2 | 3 | 04 | 014 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | |
| 2 | 3 | 04 | 014 | P012 | | Rectoría en Salud | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 014 | P012 | | Aprobado | 89,646,088 | 34,387,177 | | 288,675,115 | 412,708,380 | | | | 412,708,380 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P012 | | Modificado | 82,308,819 | 58,719,667 | | 248,685,659 | 389,714,145 | | | | 389,714,145 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P012 | | Devengado | 82,308,819 | 58,719,667 | | 248,685,659 | 389,714,145 | | | | 389,714,145 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P012 | | Ejercicio | 82,308,819 | 58,719,667 | | 248,685,659 | 389,714,145 | | | | 389,714,145 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P012 | | Porcentaje Ejer/Aprob | 91.8 | 170.8 | | 86.1 | 94.4 | | | | 94.4 | | | | | |
| 2 | 3 | 04 | 014 | P012 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 014 | P012 | 172 | Dirección General de Relaciones Internacionales | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 014 | P012 | 172 | Aprobado | | 4,320,328 | | 288,675,115 | 292,995,443 | | | | 292,995,443 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P012 | 172 | Modificado | | 3,949,745 | | 248,685,659 | 252,635,404 | | | | 252,635,404 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P012 | 172 | Devengado | | 3,949,745 | | 248,685,659 | 252,635,404 | | | | 252,635,404 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P012 | 172 | Ejercicio | | 3,949,745 | | 248,685,659 | 252,635,404 | | | | 252,635,404 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P012 | 172 | Porcentaje Ejer/Aprob | | 91.4 | | 86.1 | 86.2 | | | | 86.2 | | | | | |
| 2 | 3 | 04 | 014 | P012 | 172 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 014 | P012 | 511 | Dirección General de Tecnologías de la Información | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 014 | P012 | 511 | Aprobado | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 014 | P012 | 511 | Modificado | | 12,221,937 | | | 12,221,937 | | | | 12,221,937 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P012 | 511 | Devengado | | 12,221,937 | | | 12,221,937 | | | | 12,221,937 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P012 | 511 | Ejercicio | | 12,221,937 | | | 12,221,937 | | | | 12,221,937 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P012 | 511 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 014 | P012 | 511 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 014 | P012 | 600 | Subsecretaría de Integración y Desarrollo del Sector Salud | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 014 | P012 | 600 | Aprobado | 32,078,746 | 5,204,698 | | | 37,283,444 | | | | 37,283,444 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P012 | 600 | Modificado | 27,278,725 | 9,722,320 | | | 37,001,045 | | | | 37,001,045 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P012 | 600 | Devengado | 27,278,725 | 9,722,320 | | | 37,001,045 | | | | 37,001,045 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P012 | 600 | Ejercicio | 27,278,725 | 9,722,320 | | | 37,001,045 | | | | 37,001,045 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P012 | 600 | Porcentaje Ejer/Aprob | 85.0 | 186.8 | | | 99.2 | | | | 99.2 | | | | | |
| 2 | 3 | 04 | 014 | P012 | 600 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 014 | P012 | 613 | Dirección General de Información en Salud | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 014 | P012 | 613 | Aprobado | 44,545,599 | 18,556,352 | | | 63,101,951 | | | | 63,101,951 | 100.0 | | | | |

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CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 3 | 04 | 014 | P012 | 613 | Modificado | 43,231,047 | 23,449,075 | | | 66,680,122 | | | | 66,680,122 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P012 | 613 | Devengado | 43,231,047 | 23,449,075 | | | 66,680,122 | | | | 66,680,122 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P012 | 613 | Ejercicio | 43,231,047 | 23,449,075 | | | 66,680,122 | | | | 66,680,122 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P012 | 613 | Porcentaje Ejer/Aprob | 97.0 | 126.4 | | | 105.7 | | | | 105.7 | | | | | |
| 2 | 3 | 04 | 014 | P012 | 613 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 014 | P012 | 614 | Dirección General de Evaluación del Desempeño | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 014 | P012 | 614 | Aprobado | 13,021,743 | 6,305,799 | | | 19,327,542 | | | | 19,327,542 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P012 | 614 | Modificado | 11,799,047 | 9,376,589 | | | 21,175,636 | | | | 21,175,636 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P012 | 614 | Devengado | 11,799,047 | 9,376,589 | | | 21,175,636 | | | | 21,175,636 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P012 | 614 | Ejercicio | 11,799,047 | 9,376,589 | | | 21,175,636 | | | | 21,175,636 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P012 | 614 | Porcentaje Ejer/Aprob | 90.6 | 148.7 | | | 109.6 | | | | 109.6 | | | | | |
| 2 | 3 | 04 | 014 | P012 | 614 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 014 | P013 | | Asistencia social y protección del paciente | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 014 | P013 | | Aprobado | 80,655,558 | 45,843,533 | | | 126,499,091 | | | | 126,499,091 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P013 | | Modificado | 75,786,546 | 51,208,984 | | | 126,995,531 | | | | 126,995,531 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P013 | | Devengado | 75,786,546 | 51,208,984 | | | 126,995,531 | | | | 126,995,531 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P013 | | Ejercicio | 75,786,546 | 51,208,984 | | | 126,995,531 | | | | 126,995,531 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P013 | | Porcentaje Ejer/Aprob | 94.0 | 111.7 | | | 100.4 | | | | 100.4 | | | | | |
| 2 | 3 | 04 | 014 | P013 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 014 | P013 | 170 | Unidad Coordinadora de Vinculación y Participación Social | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 014 | P013 | 170 | Aprobado | 32,442,113 | 6,632,952 | | | 39,075,065 | | | | 39,075,065 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P013 | 170 | Modificado | 27,207,275 | 10,382,404 | | | 37,589,680 | | | | 37,589,680 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P013 | 170 | Devengado | 27,207,275 | 10,382,404 | | | 37,589,680 | | | | 37,589,680 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P013 | 170 | Ejercicio | 27,207,275 | 10,382,404 | | | 37,589,680 | | | | 37,589,680 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P013 | 170 | Porcentaje Ejer/Aprob | 83.9 | 156.5 | | | 96.2 | | | | 96.2 | | | | | |
| 2 | 3 | 04 | 014 | P013 | 170 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 014 | P013 | 171 | Secretariado Técnico del Consejo Nacional de Salud | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 014 | P013 | 171 | Aprobado | 9,863,290 | 5,777,049 | | | 15,640,339 | | | | 15,640,339 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P013 | 171 | Modificado | 9,669,168 | 10,316,671 | | | 19,985,839 | | | | 19,985,839 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P013 | 171 | Devengado | 9,669,168 | 10,316,671 | | | 19,985,839 | | | | 19,985,839 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P013 | 171 | Ejercicio | 9,669,168 | 10,316,671 | | | 19,985,839 | | | | 19,985,839 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P013 | 171 | Porcentaje Ejer/Aprob | 98.0 | 178.6 | | | 127.8 | | | | 127.8 | | | | | |
| 2 | 3 | 04 | 014 | P013 | 171 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 014 | P013 | 100 | Centro Nacional de la Transfusión Sanguínea | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 014 | P013 | 100 | Aprobado | 38,350,155 | 33,433,532 | | | 71,783,687 | | | | 71,783,687 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P013 | 100 | Modificado | 38,910,103 | 30,509,909 | | | 69,420,012 | | | | 69,420,012 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P013 | 100 | Devengado | 38,910,103 | 30,509,909 | | | 69,420,012 | | | | 69,420,012 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P013 | 100 | Ejercicio | 38,910,103 | 30,509,909 | | | 69,420,012 | | | | 69,420,012 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P013 | 100 | Porcentaje Ejer/Aprob | 101.5 | 91.3 | | | 96.7 | | | | 96.7 | | | | | |
| 2 | 3 | 04 | 014 | P013 | 100 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 014 | P016 | | Prevención y atención de VIH/SIDA y otras ITS | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 014 | P016 | | Aprobado | | 54,479,868 | | 92,289 | 54,572,157 | | | | 54,572,157 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P016 | | Modificado | | 47,918,030 | | 43,337 | 47,961,367 | 6,632,427 | | 6,632,427 | 54,593,794 | 87.9 | | 12.1 | | |
| 2 | 3 | 04 | 014 | P016 | | Devengado | | 47,918,030 | | 43,337 | 47,961,367 | 6,632,427 | | 6,632,427 | 54,593,794 | 87.9 | | 12.1 | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|------------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 3 | 04 | 014 | P016 | | | 47,918,030 | | 43,337 | 47,961,367 | | | | 6,632,427 | 54,593,794 | 87.9 | | 12.1 | | |
| 2 | 3 | 04 | 014 | P016 | | | 88.0 | | 47.0 | 87.9 | | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 014 | P016 | | | 100.0 | | 100.0 | 100.0 | | | | 100.0 | 100.0 | | | | | |
| 2 | 3 | 04 | 014 | P016 | NBD | Hospital General de México "Dr. Eduardo Liceaga" | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 014 | P016 | NBD | Aprobado | 7,486,002 | | | 7,486,002 | | | | | 7,486,002 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P016 | NBD | Modificado | 7,486,002 | | | 7,486,002 | | | | | 7,486,002 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P016 | NBD | Devengado | 7,486,002 | | | 7,486,002 | | | | | 7,486,002 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P016 | NBD | Ejercicio | 7,486,002 | | | 7,486,002 | | | | | 7,486,002 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P016 | NBD | Porcentaje Ejer/Aprob | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 014 | P016 | NBD | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 014 | P016 | NBG | Hospital Infantil de México Federico Gómez | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 014 | P016 | NBG | Aprobado | 1,523,151 | | | 1,523,151 | | | | | 1,523,151 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P016 | NBG | Modificado | 1,523,151 | | | 1,523,151 | | | | | 1,523,151 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P016 | NBG | Devengado | 1,523,151 | | | 1,523,151 | | | | | 1,523,151 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P016 | NBG | Ejercicio | 1,523,151 | | | 1,523,151 | | | | | 1,523,151 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P016 | NBG | Porcentaje Ejer/Aprob | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 014 | P016 | NBG | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 014 | P016 | NBV | Instituto Nacional de Cancerología | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 014 | P016 | NBV | Aprobado | 1,992,468 | | | 1,992,468 | | | | | 1,992,468 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P016 | NBV | Modificado | 1,855,988 | | | 1,855,988 | | | | | 1,855,988 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P016 | NBV | Devengado | 1,855,988 | | | 1,855,988 | | | | | 1,855,988 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P016 | NBV | Ejercicio | 1,855,988 | | | 1,855,988 | | | | | 1,855,988 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P016 | NBV | Porcentaje Ejer/Aprob | 93.2 | | | 93.2 | | | | | 93.2 | | | | | |
| 2 | 3 | 04 | 014 | P016 | NBV | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 014 | P016 | NCD | Instituto Nacional de Enfermedades Respiratorias Ismael Cosío Villegas | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 014 | P016 | NCD | Aprobado | 39,954,576 | | 92,289 | 40,046,865 | | | | | 40,046,865 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P016 | NCD | Modificado | 33,370,879 | | 43,337 | 33,414,215 | 6,632,427 | | | 6,632,427 | 40,046,643 | 83.4 | | 16.6 | | |
| 2 | 3 | 04 | 014 | P016 | NCD | Devengado | 33,370,879 | | 43,337 | 33,414,215 | 6,632,427 | | | 6,632,427 | 40,046,643 | 83.4 | | 16.6 | | |
| 2 | 3 | 04 | 014 | P016 | NCD | Ejercicio | 33,370,879 | | 43,337 | 33,414,215 | 6,632,427 | | | 6,632,427 | 40,046,643 | 83.4 | | 16.6 | | |
| 2 | 3 | 04 | 014 | P016 | NCD | Porcentaje Ejer/Aprob | 83.5 | | 47.0 | 83.4 | | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 014 | P016 | NCD | Porcentaje Ejer/Modif | 100.0 | | 100.0 | 100.0 | | | | 100.0 | 100.0 | | | | | |
| 2 | 3 | 04 | 014 | P016 | NDE | Instituto Nacional de Perinatología Isidro Espinosa de los Reyes | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 014 | P016 | NDE | Aprobado | 3,523,671 | | | 3,523,671 | | | | | 3,523,671 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P016 | NDE | Modificado | 3,682,011 | | | 3,682,011 | | | | | 3,682,011 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P016 | NDE | Devengado | 3,682,011 | | | 3,682,011 | | | | | 3,682,011 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P016 | NDE | Ejercicio | 3,682,011 | | | 3,682,011 | | | | | 3,682,011 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P016 | NDE | Porcentaje Ejer/Aprob | 104.5 | | | 104.5 | | | | | 104.5 | | | | | |
| 2 | 3 | 04 | 014 | P016 | NDE | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 014 | P018 | | Prevención y control de enfermedades | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 014 | P018 | | Aprobado | 184,820,960 | 219,096,875 | 37,756,424 | 22,541,749 | 464,216,008 | | | | 464,216,008 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P018 | | Modificado | 149,961,605 | 273,753,880 | 54,279,168 | 8,946,368 | 486,941,021 | | | | 486,941,021 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P018 | | Devengado | 149,961,605 | 273,753,880 | 54,279,168 | 8,946,368 | 486,941,021 | | | | 486,941,021 | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P018 | | Ejercicio | 149,961,605 | 273,753,880 | 54,279,168 | 8,946,368 | 486,941,021 | | | | 486,941,021 | 100.0 | | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|------------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 3 | 04 | 014 | P018 | | | 81.1 | 124.9 | 143.8 | 39.7 | 104.9 | | | | | 104.9 | | | | |
| 2 | 3 | 04 | 014 | P018 | | | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P018 | 300 | Subsecretaría de Prevención y Promoción de la Salud | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 014 | P018 | 300 | Aprobado | 52,781,893 | 4,451,133 | | | 57,233,026 | | | | | 57,233,026 | | | 100.0 | |
| 2 | 3 | 04 | 014 | P018 | 300 | Modificado | 35,088,088 | 9,394,487 | | | 44,482,575 | | | | | 44,482,575 | | | 100.0 | |
| 2 | 3 | 04 | 014 | P018 | 300 | Devengado | 35,088,088 | 9,394,487 | | | 44,482,575 | | | | | 44,482,575 | | | 100.0 | |
| 2 | 3 | 04 | 014 | P018 | 300 | Ejercicio | 35,088,088 | 9,394,487 | | | 44,482,575 | | | | | 44,482,575 | | | 100.0 | |
| 2 | 3 | 04 | 014 | P018 | 300 | Porcentaje Ejer/Aprob | 66.5 | 211.1 | | | 77.7 | | | | | 77.7 | | | | |
| 2 | 3 | 04 | 014 | P018 | 300 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P018 | 313 | Secretariado Técnico del Consejo Nacional de Salud Mental | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 014 | P018 | 313 | Aprobado | 83,920,103 | 4,962,068 | 11,977,535 | | 100,859,706 | | | | | 100,859,706 | | | 100.0 | |
| 2 | 3 | 04 | 014 | P018 | 313 | Modificado | 73,238,032 | 14,736,898 | 11,375,006 | | 99,349,937 | | | | | 99,349,937 | | | 100.0 | |
| 2 | 3 | 04 | 014 | P018 | 313 | Devengado | 73,238,032 | 14,736,898 | 11,375,006 | | 99,349,937 | | | | | 99,349,937 | | | 100.0 | |
| 2 | 3 | 04 | 014 | P018 | 313 | Ejercicio | 73,238,032 | 14,736,898 | 11,375,006 | | 99,349,937 | | | | | 99,349,937 | | | 100.0 | |
| 2 | 3 | 04 | 014 | P018 | 313 | Porcentaje Ejer/Aprob | 87.3 | 297.0 | 95.0 | | 98.5 | | | | | 98.5 | | | | |
| 2 | 3 | 04 | 014 | P018 | 313 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P018 | 315 | Secretariado Técnico del Consejo Nacional para la Prevención de Accidentes | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 014 | P018 | 315 | Aprobado | 11,537,674 | 2,213,036 | 25,778,889 | | 39,529,599 | | | | | 39,529,599 | | | 100.0 | |
| 2 | 3 | 04 | 014 | P018 | 315 | Modificado | 10,767,660 | 4,500,096 | 24,459,392 | | 39,727,148 | | | | | 39,727,148 | | | 100.0 | |
| 2 | 3 | 04 | 014 | P018 | 315 | Devengado | 10,767,660 | 4,500,096 | 24,459,392 | | 39,727,148 | | | | | 39,727,148 | | | 100.0 | |
| 2 | 3 | 04 | 014 | P018 | 315 | Ejercicio | 10,767,660 | 4,500,096 | 24,459,392 | | 39,727,148 | | | | | 39,727,148 | | | 100.0 | |
| 2 | 3 | 04 | 014 | P018 | 315 | Porcentaje Ejer/Aprob | 93.3 | 203.3 | 94.9 | | 100.5 | | | | | 100.5 | | | | |
| 2 | 3 | 04 | 014 | P018 | 315 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P018 | 316 | Dirección General de Epidemiología | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 014 | P018 | 316 | Aprobado | | 70,871,301 | | 1,718,412 | 72,589,713 | | | | | 72,589,713 | | | 100.0 | |
| 2 | 3 | 04 | 014 | P018 | 316 | Modificado | | 135,465,295 | | 537,391 | 136,002,686 | | | | | 136,002,686 | | | 100.0 | |
| 2 | 3 | 04 | 014 | P018 | 316 | Devengado | | 135,465,295 | | 537,391 | 136,002,686 | | | | | 136,002,686 | | | 100.0 | |
| 2 | 3 | 04 | 014 | P018 | 316 | Ejercicio | | 135,465,295 | | 537,391 | 136,002,686 | | | | | 136,002,686 | | | 100.0 | |
| 2 | 3 | 04 | 014 | P018 | 316 | Porcentaje Ejer/Aprob | | 191.1 | | 31.3 | 187.4 | | | | | 187.4 | | | | |
| 2 | 3 | 04 | 014 | P018 | 316 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P018 | 000 | Centro Nacional de Programas Preventivos y Control de Enfermedades | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 014 | P018 | 000 | Aprobado | | 109,359,656 | | 20,823,337 | 130,182,993 | | | | | 130,182,993 | | | 100.0 | |
| 2 | 3 | 04 | 014 | P018 | 000 | Modificado | | 101,553,959 | | 8,408,977 | 109,962,937 | | | | | 109,962,937 | | | 100.0 | |
| 2 | 3 | 04 | 014 | P018 | 000 | Devengado | | 101,553,959 | | 8,408,977 | 109,962,937 | | | | | 109,962,937 | | | 100.0 | |
| 2 | 3 | 04 | 014 | P018 | 000 | Ejercicio | | 101,553,959 | | 8,408,977 | 109,962,937 | | | | | 109,962,937 | | | 100.0 | |
| 2 | 3 | 04 | 014 | P018 | 000 | Porcentaje Ejer/Aprob | | 92.9 | | 40.4 | 84.5 | | | | | 84.5 | | | | |
| 2 | 3 | 04 | 014 | P018 | 000 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 04 | 014 | P018 | R00 | Centro Nacional para la Salud de la Infancia y la Adolescencia | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 014 | P018 | R00 | Aprobado | 36,581,290 | 27,239,681 | | | 63,820,971 | | | | | 63,820,971 | | | 100.0 | |
| 2 | 3 | 04 | 014 | P018 | R00 | Modificado | 30,867,824 | 8,103,145 | 18,444,770 | | 57,415,739 | | | | | 57,415,739 | | | 100.0 | |
| 2 | 3 | 04 | 014 | P018 | R00 | Devengado | 30,867,824 | 8,103,145 | 18,444,770 | | 57,415,739 | | | | | 57,415,739 | | | 100.0 | |
| 2 | 3 | 04 | 014 | P018 | R00 | Ejercicio | 30,867,824 | 8,103,145 | 18,444,770 | | 57,415,739 | | | | | 57,415,739 | | | 100.0 | |

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CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-------------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 3 | 04 | 014 | P018 | R00 | Porcentaje Ejer/Aprob | 84.4 | 29.7 | | 90.0 | | | | | 90.0 | | | | | |
| 2 | 3 | 04 | 014 | P018 | R00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 014 | P020 | | Salud materna, sexual y reproductiva | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 014 | P020 | | Aprobado | 67,372,879 | 307,137,165 | 392,349,565 | 49,703 | 766,909,312 | | | | 766,909,312 | | 100.0 | | | |
| 2 | 3 | 04 | 014 | P020 | | Modificado | 64,969,694 | 254,301,474 | | | 319,271,168 | | | | 319,271,168 | | 100.0 | | | |
| 2 | 3 | 04 | 014 | P020 | | Devengado | 64,969,694 | 254,301,474 | | | 319,271,168 | | | | 319,271,168 | | 100.0 | | | |
| 2 | 3 | 04 | 014 | P020 | | Ejercicio | 64,969,694 | 254,301,474 | | | 319,271,168 | | | | 319,271,168 | | 100.0 | | | |
| 2 | 3 | 04 | 014 | P020 | | Porcentaje Ejer/Aprob | 96.4 | 82.8 | | | 41.6 | | | | 41.6 | | | | | |
| 2 | 3 | 04 | 014 | P020 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 014 | P020 | L00 | Centro Nacional de Equidad de Género y Salud Reproductiva | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 014 | P020 | L00 | Aprobado | 67,372,879 | 108,433,478 | 392,349,565 | 49,703 | 568,205,625 | | | | 568,205,625 | | 100.0 | | | |
| 2 | 3 | 04 | 014 | P020 | L00 | Modificado | 64,969,694 | 53,230,579 | | | 118,200,273 | | | | 118,200,273 | | 100.0 | | | |
| 2 | 3 | 04 | 014 | P020 | L00 | Devengado | 64,969,694 | 53,230,579 | | | 118,200,273 | | | | 118,200,273 | | 100.0 | | | |
| 2 | 3 | 04 | 014 | P020 | L00 | Ejercicio | 64,969,694 | 53,230,579 | | | 118,200,273 | | | | 118,200,273 | | 100.0 | | | |
| 2 | 3 | 04 | 014 | P020 | L00 | Porcentaje Ejer/Aprob | 96.4 | 49.1 | | | 20.8 | | | | 20.8 | | | | | |
| 2 | 3 | 04 | 014 | P020 | L00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 014 | P020 | M7F | Instituto Nacional de Psiquiatría Ramón de la Fuente Muñiz | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 014 | P020 | M7F | Aprobado | | 67,611 | | | 67,611 | | | | 67,611 | | 100.0 | | | |
| 2 | 3 | 04 | 014 | P020 | M7F | Modificado | | 67,280 | | | 67,280 | | | | 67,280 | | 100.0 | | | |
| 2 | 3 | 04 | 014 | P020 | M7F | Devengado | | 67,280 | | | 67,280 | | | | 67,280 | | 100.0 | | | |
| 2 | 3 | 04 | 014 | P020 | M7F | Ejercicio | | 67,280 | | | 67,280 | | | | 67,280 | | 100.0 | | | |
| 2 | 3 | 04 | 014 | P020 | M7F | Porcentaje Ejer/Aprob | | 99.5 | | | 99.5 | | | | 99.5 | | | | | |
| 2 | 3 | 04 | 014 | P020 | M7F | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 014 | P020 | NBV | Instituto Nacional de Cancerología | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 014 | P020 | NBV | Aprobado | | 189,191,908 | | | 189,191,908 | | | | 189,191,908 | | 100.0 | | | |
| 2 | 3 | 04 | 014 | P020 | NBV | Modificado | | 189,607,440 | | | 189,607,440 | | | | 189,607,440 | | 100.0 | | | |
| 2 | 3 | 04 | 014 | P020 | NBV | Devengado | | 189,607,440 | | | 189,607,440 | | | | 189,607,440 | | 100.0 | | | |
| 2 | 3 | 04 | 014 | P020 | NBV | Ejercicio | | 189,607,440 | | | 189,607,440 | | | | 189,607,440 | | 100.0 | | | |
| 2 | 3 | 04 | 014 | P020 | NBV | Porcentaje Ejer/Aprob | | 100.2 | | | 100.2 | | | | 100.2 | | | | | |
| 2 | 3 | 04 | 014 | P020 | NBV | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 014 | P020 | NCG | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 014 | P020 | NCG | Aprobado | | 6,553,778 | | | 6,553,778 | | | | 6,553,778 | | 100.0 | | | |
| 2 | 3 | 04 | 014 | P020 | NCG | Modificado | | 8,664,125 | | | 8,664,125 | | | | 8,664,125 | | 100.0 | | | |
| 2 | 3 | 04 | 014 | P020 | NCG | Devengado | | 8,664,125 | | | 8,664,125 | | | | 8,664,125 | | 100.0 | | | |
| 2 | 3 | 04 | 014 | P020 | NCG | Ejercicio | | 8,664,125 | | | 8,664,125 | | | | 8,664,125 | | 100.0 | | | |
| 2 | 3 | 04 | 014 | P020 | NCG | Porcentaje Ejer/Aprob | | 132.2 | | | 132.2 | | | | 132.2 | | | | | |
| 2 | 3 | 04 | 014 | P020 | NCG | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 04 | 014 | P020 | NDE | Instituto Nacional de Perinatología Isidro Espinosa de los Reyes | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 014 | P020 | NDE | Aprobado | | 2,890,390 | | | 2,890,390 | | | | 2,890,390 | | 100.0 | | | |
| 2 | 3 | 04 | 014 | P020 | NDE | Modificado | | 2,732,050 | | | 2,732,050 | | | | 2,732,050 | | 100.0 | | | |
| 2 | 3 | 04 | 014 | P020 | NDE | Devengado | | 2,732,050 | | | 2,732,050 | | | | 2,732,050 | | 100.0 | | | |
| 2 | 3 | 04 | 014 | P020 | NDE | Ejercicio | | 2,732,050 | | | 2,732,050 | | | | 2,732,050 | | 100.0 | | | |
| 2 | 3 | 04 | 014 | P020 | NDE | Porcentaje Ejer/Aprob | | 94.5 | | | 94.5 | | | | 94.5 | | | | | |

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CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-------------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------------|--------------------------|-----------------------|--|--|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | | |
| 2 | 3 | 04 | 014 | P020 | NDE | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 04 | 025 | | | Políticas de calidad implementadas en el Sistema Nacional de Salud | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 025 | | | Aprobado | 172,365,172 | 97,806,572 | 126,998,002 | 439,786 | 397,609,532 | | | | | 397,609,532 | | 100.0 | | |
| 2 | 3 | 04 | 025 | | | Modificado | 158,596,036 | 88,740,964 | 109,806,948 | | 357,143,948 | | | | | 357,143,948 | | 100.0 | | |
| 2 | 3 | 04 | 025 | | | Devengado | 158,596,036 | 88,740,964 | 109,806,948 | | 357,143,948 | | | | | 357,143,948 | | 100.0 | | |
| 2 | 3 | 04 | 025 | | | Ejercicio | 158,596,036 | 88,740,964 | 109,806,948 | | 357,143,948 | | | | | 357,143,948 | | 100.0 | | |
| 2 | 3 | 04 | 025 | | | Porcentaje Ejer/Aprob | 92.0 | 90.7 | 86.5 | | 89.8 | | | | | 89.8 | | | | |
| 2 | 3 | 04 | 025 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 04 | 025 | P012 | | Rectoría en Salud | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 025 | P012 | | Aprobado | 66,853,186 | 32,773,440 | | | 99,626,626 | | | | | 99,626,626 | | 100.0 | | |
| 2 | 3 | 04 | 025 | P012 | | Modificado | 60,672,430 | 32,376,016 | | | 93,048,447 | | | | | 93,048,447 | | 100.0 | | |
| 2 | 3 | 04 | 025 | P012 | | Devengado | 60,672,430 | 32,376,016 | | | 93,048,447 | | | | | 93,048,447 | | 100.0 | | |
| 2 | 3 | 04 | 025 | P012 | | Ejercicio | 60,672,430 | 32,376,016 | | | 93,048,447 | | | | | 93,048,447 | | 100.0 | | |
| 2 | 3 | 04 | 025 | P012 | | Porcentaje Ejer/Aprob | 90.8 | 98.8 | | | 93.4 | | | | | 93.4 | | | | |
| 2 | 3 | 04 | 025 | P012 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 04 | 025 | P012 | 610 | Dirección General de Calidad y Educación en Salud | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 025 | P012 | 610 | Aprobado | | 1,094,985 | | | 1,094,985 | | | | | 1,094,985 | | 100.0 | | |
| 2 | 3 | 04 | 025 | P012 | 610 | Modificado | | 3,014,960 | | | 3,014,960 | | | | | 3,014,960 | | 100.0 | | |
| 2 | 3 | 04 | 025 | P012 | 610 | Devengado | | 3,014,960 | | | 3,014,960 | | | | | 3,014,960 | | 100.0 | | |
| 2 | 3 | 04 | 025 | P012 | 610 | Ejercicio | | 3,014,960 | | | 3,014,960 | | | | | 3,014,960 | | 100.0 | | |
| 2 | 3 | 04 | 025 | P012 | 610 | Porcentaje Ejer/Aprob | | 275.3 | | | 275.3 | | | | | 275.3 | | | | |
| 2 | 3 | 04 | 025 | P012 | 610 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 04 | 025 | P012 | 611 | Dirección General de Planeación y Desarrollo en Salud | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 025 | P012 | 611 | Aprobado | 42,031,982 | 26,362,030 | | | 68,394,012 | | | | | 68,394,012 | | 100.0 | | |
| 2 | 3 | 04 | 025 | P012 | 611 | Modificado | 35,670,967 | 23,570,747 | | | 59,241,713 | | | | | 59,241,713 | | 100.0 | | |
| 2 | 3 | 04 | 025 | P012 | 611 | Devengado | 35,670,967 | 23,570,747 | | | 59,241,713 | | | | | 59,241,713 | | 100.0 | | |
| 2 | 3 | 04 | 025 | P012 | 611 | Ejercicio | 35,670,967 | 23,570,747 | | | 59,241,713 | | | | | 59,241,713 | | 100.0 | | |
| 2 | 3 | 04 | 025 | P012 | 611 | Porcentaje Ejer/Aprob | | 84.9 | | | 86.6 | | | | | 86.6 | | | | |
| 2 | 3 | 04 | 025 | P012 | 611 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 04 | 025 | P012 | T00 | Centro Nacional de Excelencia Tecnológica en Salud | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 025 | P012 | T00 | Aprobado | 24,821,204 | 5,316,425 | | | 30,137,629 | | | | | 30,137,629 | | 100.0 | | |
| 2 | 3 | 04 | 025 | P012 | T00 | Modificado | 25,001,464 | 5,790,309 | | | 30,791,773 | | | | | 30,791,773 | | 100.0 | | |
| 2 | 3 | 04 | 025 | P012 | T00 | Devengado | 25,001,464 | 5,790,309 | | | 30,791,773 | | | | | 30,791,773 | | 100.0 | | |
| 2 | 3 | 04 | 025 | P012 | T00 | Ejercicio | 25,001,464 | 5,790,309 | | | 30,791,773 | | | | | 30,791,773 | | 100.0 | | |
| 2 | 3 | 04 | 025 | P012 | T00 | Porcentaje Ejer/Aprob | | 100.7 | | | 102.2 | | | | | 102.2 | | | | |
| 2 | 3 | 04 | 025 | P012 | T00 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 3 | 04 | 025 | P013 | | Asistencia social y protección del paciente | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 025 | P013 | | Aprobado | 85,159,556 | 25,993,838 | | | 111,153,394 | | | | | 111,153,394 | | 100.0 | | |
| 2 | 3 | 04 | 025 | P013 | | Modificado | 77,121,141 | 33,348,001 | | | 110,469,142 | | | | | 110,469,142 | | 100.0 | | |
| 2 | 3 | 04 | 025 | P013 | | Devengado | 77,121,141 | 33,348,001 | | | 110,469,142 | | | | | 110,469,142 | | 100.0 | | |
| 2 | 3 | 04 | 025 | P013 | | Ejercicio | 77,121,141 | 33,348,001 | | | 110,469,142 | | | | | 110,469,142 | | 100.0 | | |
| 2 | 3 | 04 | 025 | P013 | | Porcentaje Ejer/Aprob | | 90.6 | | | 99.4 | | | | | 99.4 | | | | |
| 2 | 3 | 04 | 025 | P013 | | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | | | | |
|--------------------------|----|----|-----|------|-----|--|----------------------|--------------------|----------------|--------------------|-----------------|--------------------------|--------------------|-----------|--------------------|-----------------|-------|-----------------------|--------------------------|-----------|--|-------|-----|
| FI | FN | SF | AI | PP | UR | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | | | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | | | |
| 2 | 3 | 04 | 025 | P013 | M00 | Comisión Nacional de Arbitraje Médico | | | | | | | | | | | | | | | | | |
| | | | | | | Aprobado | 61,783,329 | 18,916,299 | | 80,699,628 | | | | | | 80,699,628 | | | | | | 100.0 | |
| | | | | | | Modificado | 54,642,248 | 20,309,483 | | 74,951,731 | | | | | | 74,951,731 | | | | | | 100.0 | |
| | | | | | | Devengado | 54,642,248 | 20,309,483 | | 74,951,731 | | | | | | 74,951,731 | | | | | | 100.0 | |
| | | | | | | Ejercicio | 54,642,248 | 20,309,483 | | 74,951,731 | | | | | | 74,951,731 | | | | | | 100.0 | |
| | | | | | | Porcentaje Ejer/Aprob | 88.4 | 107.4 | | 92.9 | | | | | | 92.9 | | | | | | 92.9 | |
| | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | | 100.0 | | | | | | 100.0 | |
| 2 | 3 | 04 | 025 | P013 | V00 | Comisión Nacional de Bioética | | | | | | | | | | | | | | | | | |
| | | | | | | Aprobado | 23,376,227 | 7,077,539 | | 30,453,766 | | | | | | 30,453,766 | | | | | | 100.0 | |
| | | | | | | Modificado | 22,478,893 | 13,038,518 | | 35,517,411 | | | | | | 35,517,411 | | | | | | 100.0 | |
| | | | | | | Devengado | 22,478,893 | 13,038,518 | | 35,517,411 | | | | | | 35,517,411 | | | | | | 100.0 | |
| | | | | | | Ejercicio | 22,478,893 | 13,038,518 | | 35,517,411 | | | | | | 35,517,411 | | | | | | 100.0 | |
| | | | | | | Porcentaje Ejer/Aprob | 96.2 | 184.2 | | 116.6 | | | | | | 116.6 | | | | | | 116.6 | |
| | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | | 100.0 | | | | | | 100.0 | |
| 2 | 3 | 04 | 025 | P016 | | Prevención y atención de VIH/SIDA y otras ITS | | | | | | | | | | | | | | | | | |
| | | | | | | Aprobado | 20,352,430 | 39,039,294 | 126,998,002 | 439,786 | 186,829,512 | | | | | 186,829,512 | | | | | | 100.0 | |
| | | | | | | Modificado | 20,802,465 | 23,016,946 | 109,806,948 | | 153,626,359 | | | | | 153,626,359 | | | | | | 100.0 | |
| | | | | | | Devengado | 20,802,465 | 23,016,946 | 109,806,948 | | 153,626,359 | | | | | 153,626,359 | | | | | | 100.0 | |
| | | | | | | Ejercicio | 20,802,465 | 23,016,946 | 109,806,948 | | 153,626,359 | | | | | 153,626,359 | | | | | | 100.0 | |
| | | | | | | Porcentaje Ejer/Aprob | 102.2 | 59.0 | 86.5 | | 82.2 | | | | | 82.2 | | | | | | 82.2 | |
| | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | | 100.0 | |
| 2 | 3 | 04 | 025 | P016 | K00 | Centro Nacional para la Prevención y el Control del VIH/SIDA | | | | | | | | | | | | | | | | | |
| | | | | | | Aprobado | 20,352,430 | 39,039,294 | 126,998,002 | 439,786 | 186,829,512 | | | | | 186,829,512 | | | | | | 100.0 | |
| | | | | | | Modificado | 20,802,465 | 23,016,946 | 109,806,948 | | 153,626,359 | | | | | 153,626,359 | | | | | | 100.0 | |
| | | | | | | Devengado | 20,802,465 | 23,016,946 | 109,806,948 | | 153,626,359 | | | | | 153,626,359 | | | | | | 100.0 | |
| | | | | | | Ejercicio | 20,802,465 | 23,016,946 | 109,806,948 | | 153,626,359 | | | | | 153,626,359 | | | | | | 100.0 | |
| | | | | | | Porcentaje Ejer/Aprob | 102.2 | 59.0 | 86.5 | | 82.2 | | | | | 82.2 | | | | | | 82.2 | |
| | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | | 100.0 | |
| 2 | 3 | 05 | | | | Protección Social en Salud | | | | | | | | | | | | | | | | | |
| | | | | | | Aprobado | 589,045,408 | 2,993,762,686 | 66,996,308,716 | 12,500,220,367 | 83,079,337,177 | | 3,705,446,446 | | 3,705,446,446 | 86,784,783,623 | | | | | | 95.7 | 4.3 |
| | | | | | | Modificado | 617,312,226 | 12,535,827,707 | 53,567,871,823 | 37,051,450,061 | 103,772,461,816 | | 9,534,057,339 | | 9,534,057,339 | 113,306,519,155 | | | | | | 91.6 | 8.4 |
| | | | | | | Devengado | 617,312,226 | 12,535,827,707 | 53,567,870,177 | 37,051,450,061 | 103,772,460,170 | | 9,534,057,339 | | 9,534,057,339 | 113,306,517,509 | | | | | | 91.6 | 8.4 |
| | | | | | | Ejercicio | 617,312,226 | 12,535,827,707 | 53,567,870,177 | 37,051,450,061 | 103,772,460,170 | | 9,534,057,339 | | 9,534,057,339 | 113,306,517,509 | | | | | | 91.6 | 8.4 |
| | | | | | | Porcentaje Ejer/Aprob | 104.8 | 418.7 | 80.0 | 296.4 | 124.9 | | 257.3 | | 257.3 | 130.6 | | | | | | 130.6 | |
| | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | | 100.0 | 100.0 | | | | | | 100.0 | |
| 2 | 3 | 05 | 002 | | | Servicios de apoyo administrativo | | | | | | | | | | | | | | | | | |
| | | | | | | Aprobado | 26,257,209 | 118,181,174 | | | 144,438,383 | | | | | 144,438,383 | | | | | | 100.0 | |
| | | | | | | Modificado | 56,747,397 | 50,887,349 | | 5,775,148 | 113,409,894 | | | | | 113,409,894 | | | | | | 100.0 | |
| | | | | | | Devengado | 56,747,397 | 50,887,349 | | 5,775,148 | 113,409,894 | | | | | 113,409,894 | | | | | | 100.0 | |
| | | | | | | Ejercicio | 56,747,397 | 50,887,349 | | 5,775,148 | 113,409,894 | | | | | 113,409,894 | | | | | | 100.0 | |
| | | | | | | Porcentaje Ejer/Aprob | 216.1 | 43.1 | | | 78.5 | | | | | 78.5 | | | | | | 78.5 | |
| | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | | | 100.0 | |
| 2 | 3 | 05 | 002 | M001 | | Actividades de apoyo administrativo | | | | | | | | | | | | | | | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|---------------|--------------------|---------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 3 | 05 | 002 | M001 | | Aprobado | 26,257,209 | 118,181,174 | | | 144,438,383 | | | | 144,438,383 | 100.0 | | | | |
| 2 | 3 | 05 | 002 | M001 | | Modificado | 56,747,397 | 50,887,349 | | 5,775,148 | 113,409,894 | | | | 113,409,894 | 100.0 | | | | |
| 2 | 3 | 05 | 002 | M001 | | Devengado | 56,747,397 | 50,887,349 | | 5,775,148 | 113,409,894 | | | | 113,409,894 | 100.0 | | | | |
| 2 | 3 | 05 | 002 | M001 | | Ejercicio | 56,747,397 | 50,887,349 | | 5,775,148 | 113,409,894 | | | | 113,409,894 | 100.0 | | | | |
| 2 | 3 | 05 | 002 | M001 | | Porcentaje Ejer/Aprob | 216.1 | 43.1 | | | 78.5 | | | | 78.5 | | | | | |
| 2 | 3 | 05 | 002 | M001 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 05 | 002 | M001 | M7B | Instituto de Salud para el Bienestar | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 002 | M001 | M7B | Aprobado | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 002 | M001 | M7B | Modificado | | 15,124,763 | | | 15,124,763 | | | | 15,124,763 | 100.0 | | | | |
| 2 | 3 | 05 | 002 | M001 | M7B | Devengado | | 15,124,763 | | | 15,124,763 | | | | 15,124,763 | 100.0 | | | | |
| 2 | 3 | 05 | 002 | M001 | M7B | Ejercicio | | 15,124,763 | | | 15,124,763 | | | | 15,124,763 | 100.0 | | | | |
| 2 | 3 | 05 | 002 | M001 | M7B | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 002 | M001 | M7B | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 05 | 002 | M001 | U00 | Comisión Nacional de Protección Social en Salud | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 002 | M001 | U00 | Aprobado | 26,257,209 | 118,181,174 | | | 144,438,383 | | | | 144,438,383 | 100.0 | | | | |
| 2 | 3 | 05 | 002 | M001 | U00 | Modificado | 56,747,397 | 35,762,586 | | 5,775,148 | 98,285,131 | | | | 98,285,131 | 100.0 | | | | |
| 2 | 3 | 05 | 002 | M001 | U00 | Devengado | 56,747,397 | 35,762,586 | | 5,775,148 | 98,285,131 | | | | 98,285,131 | 100.0 | | | | |
| 2 | 3 | 05 | 002 | M001 | U00 | Ejercicio | 56,747,397 | 35,762,586 | | 5,775,148 | 98,285,131 | | | | 98,285,131 | 100.0 | | | | |
| 2 | 3 | 05 | 002 | M001 | U00 | Porcentaje Ejer/Aprob | 216.1 | 30.3 | | | 68.0 | | | | 68.0 | | | | | |
| 2 | 3 | 05 | 002 | M001 | U00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 05 | 018 | | | Prestación de servicios del Sistema Nacional de Salud organizados e integrados | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 018 | | | Aprobado | 562,788,199 | | 7,671,236,105 | | 8,234,024,304 | | | | 8,234,024,304 | 100.0 | | | | |
| 2 | 3 | 05 | 018 | | | Modificado | 459,584,256 | | | | 459,584,256 | 374,065,438 | | 374,065,438 | 833,649,694 | 55.1 | | 44.9 | | |
| 2 | 3 | 05 | 018 | | | Devengado | 459,584,256 | | | | 459,584,256 | 374,065,438 | | 374,065,438 | 833,649,694 | 55.1 | | 44.9 | | |
| 2 | 3 | 05 | 018 | | | Ejercicio | 459,584,256 | | | | 459,584,256 | 374,065,438 | | 374,065,438 | 833,649,694 | 55.1 | | 44.9 | | |
| 2 | 3 | 05 | 018 | | | Porcentaje Ejer/Aprob | 81.7 | | | | 5.6 | | | | 10.1 | | | | | |
| 2 | 3 | 05 | 018 | | | Porcentaje Ejer/Modif | 100.0 | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 2 | 3 | 05 | 018 | E023 | | Atención a la Salud | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 018 | E023 | | Aprobado | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 018 | E023 | | Modificado | | | | | 374,065,438 | | | 374,065,438 | 374,065,438 | | | 100.0 | | |
| 2 | 3 | 05 | 018 | E023 | | Devengado | | | | | 374,065,438 | | | 374,065,438 | 374,065,438 | | | 100.0 | | |
| 2 | 3 | 05 | 018 | E023 | | Ejercicio | | | | | 374,065,438 | | | 374,065,438 | 374,065,438 | | | 100.0 | | |
| 2 | 3 | 05 | 018 | E023 | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 018 | E023 | | Porcentaje Ejer/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 2 | 3 | 05 | 018 | E023 | M7B | Instituto de Salud para el Bienestar | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 018 | E023 | M7B | Aprobado | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 018 | E023 | M7B | Modificado | | | | | 374,065,438 | | | 374,065,438 | 374,065,438 | | | 100.0 | | |
| 2 | 3 | 05 | 018 | E023 | M7B | Devengado | | | | | 374,065,438 | | | 374,065,438 | 374,065,438 | | | 100.0 | | |
| 2 | 3 | 05 | 018 | E023 | M7B | Ejercicio | | | | | 374,065,438 | | | 374,065,438 | 374,065,438 | | | 100.0 | | |
| 2 | 3 | 05 | 018 | E023 | M7B | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 018 | E023 | M7B | Porcentaje Ejer/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 2 | 3 | 05 | 018 | U012 | | Fortalecimiento de los Servicios Estatales de Salud | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 018 | U012 | | Aprobado | | | 1,600,000,000 | | 1,600,000,000 | | | | 1,600,000,000 | 100.0 | | | | |
| 2 | 3 | 05 | 018 | U012 | | Modificado | | | | | | | | | | | | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|--|--------------------|----------------|--------------------|----------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 3 | 05 | 018 | U012 | | | Devengado | | | | | | | | | | | | | |
| 2 | 3 | 05 | 018 | U012 | | | Ejercicio | | | | | | | | | | | | | |
| 2 | 3 | 05 | 018 | U012 | | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | |
| 2 | 3 | 05 | 018 | U012 | | | Porcentaje Ejer/Modif | | | | | | | | | | | | | |
| 2 | 3 | 05 | 018 | U012 | 500 | | Unidad de Administración y Finanzas | | | | | | | | | | | | | |
| 2 | 3 | 05 | 018 | U012 | 500 | | Aprobado | | | 1,600,000,000 | | | | | 1,600,000,000 | | 100.0 | | | |
| 2 | 3 | 05 | 018 | U012 | 500 | | Modificado | | | | | | | | | | | | | |
| 2 | 3 | 05 | 018 | U012 | 500 | | Devengado | | | | | | | | | | | | | |
| 2 | 3 | 05 | 018 | U012 | 500 | | Ejercicio | | | | | | | | | | | | | |
| 2 | 3 | 05 | 018 | U012 | 500 | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | |
| 2 | 3 | 05 | 018 | U012 | 500 | | Porcentaje Ejer/Modif | | | | | | | | | | | | | |
| 2 | 3 | 05 | 018 | U013 | | | Atención a la Salud y Medicamentos Gratuitos para la Población sin Seguridad Social Laboral Aprobado | 562,788,199 | | 6,071,236,105 | | | | | 6,634,024,304 | | 100.0 | | | |
| 2 | 3 | 05 | 018 | U013 | | | Modificado | 459,584,256 | | | | | | | 459,584,256 | | 100.0 | | | |
| 2 | 3 | 05 | 018 | U013 | | | Devengado | 459,584,256 | | | | | | | 459,584,256 | | 100.0 | | | |
| 2 | 3 | 05 | 018 | U013 | | | Ejercicio | 459,584,256 | | | | | | | 459,584,256 | | 100.0 | | | |
| 2 | 3 | 05 | 018 | U013 | | | Porcentaje Ejer/Aprob | 81.7 | | | | | | | 6.9 | | | | | |
| 2 | 3 | 05 | 018 | U013 | | | Porcentaje Ejer/Modif | 100.0 | | | | | | | 100.0 | | | | | |
| 2 | 3 | 05 | 018 | U013 | 611 | | Dirección General de Planeación y Desarrollo en Salud | | | | | | | | | | | | | |
| 2 | 3 | 05 | 018 | U013 | 611 | | Aprobado | 562,788,199 | | 6,071,236,105 | | | | | 6,634,024,304 | | 100.0 | | | |
| 2 | 3 | 05 | 018 | U013 | 611 | | Modificado | 459,584,256 | | | | | | | 459,584,256 | | 100.0 | | | |
| 2 | 3 | 05 | 018 | U013 | 611 | | Devengado | 459,584,256 | | | | | | | 459,584,256 | | 100.0 | | | |
| 2 | 3 | 05 | 018 | U013 | 611 | | Ejercicio | 459,584,256 | | | | | | | 459,584,256 | | 100.0 | | | |
| 2 | 3 | 05 | 018 | U013 | 611 | | Porcentaje Ejer/Aprob | 81.7 | | | | | | | 6.9 | | | | | |
| 2 | 3 | 05 | 018 | U013 | 611 | | Porcentaje Ejer/Modif | 100.0 | | | | | | | 100.0 | | | | | |
| 2 | 3 | 05 | 022 | | | | Reforma financiera consolidada con acceso universal a los servicios de salud a la persona | | | | | | | | | | | | | |
| 2 | 3 | 05 | 022 | | | | Aprobado | | 2,875,581,512 | 59,325,072,611 | 12,500,220,367 | 74,700,874,490 | | 3,705,446,446 | 78,406,320,936 | | 95.3 | | 4.7 | |
| 2 | 3 | 05 | 022 | | | | Modificado | 100,980,573 | 12,484,940,358 | 53,567,871,823 | 37,045,674,912 | 103,199,467,666 | 9,159,991,901 | 112,359,459,567 | | 91.8 | | 8.2 | | |
| 2 | 3 | 05 | 022 | | | | Devengado | 100,980,573 | 12,484,940,358 | 53,567,870,177 | 37,045,674,912 | 103,199,466,020 | 9,159,991,901 | 112,359,457,921 | | 91.8 | | 8.2 | | |
| 2 | 3 | 05 | 022 | | | | Ejercicio | 100,980,573 | 12,484,940,358 | 53,567,870,177 | 37,045,674,912 | 103,199,466,020 | 9,159,991,901 | 112,359,457,921 | | 91.8 | | 8.2 | | |
| 2 | 3 | 05 | 022 | | | | Porcentaje Ejer/Aprob | | 434.2 | 90.3 | 296.4 | 138.2 | | 247.2 | 143.3 | | | | | |
| 2 | 3 | 05 | 022 | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | |
| 2 | 3 | 05 | 022 | E036 | | | Programa de vacunación | | | | | | | | | | | | | |
| 2 | 3 | 05 | 022 | E036 | | | Aprobado | | 1,981,444,007 | 94,665,574 | | 2,076,109,581 | | 2,076,109,581 | | 100.0 | | | | |
| 2 | 3 | 05 | 022 | E036 | | | Modificado | | 5,056,418,159 | 53,646,926 | | 5,110,065,085 | | 5,110,065,085 | | 100.0 | | | | |
| 2 | 3 | 05 | 022 | E036 | | | Devengado | | 5,056,418,159 | 53,646,926 | | 5,110,065,085 | | 5,110,065,085 | | 100.0 | | | | |
| 2 | 3 | 05 | 022 | E036 | | | Ejercicio | | 5,056,418,159 | 53,646,926 | | 5,110,065,085 | | 5,110,065,085 | | 100.0 | | | | |
| 2 | 3 | 05 | 022 | E036 | | | Porcentaje Ejer/Aprob | | 255.2 | 56.7 | | 246.1 | | 246.1 | | | | | | |
| 2 | 3 | 05 | 022 | E036 | | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | 100.0 | | 100.0 | | | | | | |
| 2 | 3 | 05 | 022 | E036 | R00 | | Centro Nacional para la Salud de la Infancia y la Adolescencia | | | | | | | | | | | | | |
| 2 | 3 | 05 | 022 | E036 | R00 | | Aprobado | | 1,981,444,007 | 94,665,574 | | 2,076,109,581 | | 2,076,109,581 | | 100.0 | | | | |
| 2 | 3 | 05 | 022 | E036 | R00 | | Modificado | | 5,056,418,159 | 53,646,926 | | 5,110,065,085 | | 5,110,065,085 | | 100.0 | | | | |
| 2 | 3 | 05 | 022 | E036 | R00 | | Devengado | | 5,056,418,159 | 53,646,926 | | 5,110,065,085 | | 5,110,065,085 | | 100.0 | | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 3 | 05 | 022 | E036 | R00 | Ejercicio | 5,056,418,159 | 53,646,926 | | 5,110,065,085 | | | | | 5,110,065,085 | 100.0 | | | | |
| 2 | 3 | 05 | 022 | E036 | R00 | Porcentaje Ejer/Aprob | 255.2 | 56.7 | | 246.1 | | | | | 246.1 | | | | | |
| 2 | 3 | 05 | 022 | E036 | R00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 05 | 022 | P016 | | Prevención y atención de VIH/SIDA y otras ITS | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 022 | P016 | | Aprobado | 203,704,257 | 6,202,099 | | 209,906,356 | | | | | 209,906,356 | 100.0 | | | | |
| 2 | 3 | 05 | 022 | P016 | | Modificado | 199,661,715 | 6,145,061 | | 205,806,776 | | | | | 205,806,776 | 100.0 | | | | |
| 2 | 3 | 05 | 022 | P016 | | Devengado | 199,661,715 | 6,145,061 | | 205,806,776 | | | | | 205,806,776 | 100.0 | | | | |
| 2 | 3 | 05 | 022 | P016 | | Ejercicio | 199,661,715 | 6,145,061 | | 205,806,776 | | | | | 205,806,776 | 100.0 | | | | |
| 2 | 3 | 05 | 022 | P016 | | Porcentaje Ejer/Aprob | 98.0 | 99.1 | | 98.0 | | | | | 98.0 | | | | | |
| 2 | 3 | 05 | 022 | P016 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 05 | 022 | P016 | K00 | Centro Nacional para la Prevención y el Control del VIH/SIDA | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 022 | P016 | K00 | Aprobado | 203,704,257 | 6,202,099 | | 209,906,356 | | | | | 209,906,356 | 100.0 | | | | |
| 2 | 3 | 05 | 022 | P016 | K00 | Modificado | 199,661,715 | 6,145,061 | | 205,806,776 | | | | | 205,806,776 | 100.0 | | | | |
| 2 | 3 | 05 | 022 | P016 | K00 | Devengado | 199,661,715 | 6,145,061 | | 205,806,776 | | | | | 205,806,776 | 100.0 | | | | |
| 2 | 3 | 05 | 022 | P016 | K00 | Ejercicio | 199,661,715 | 6,145,061 | | 205,806,776 | | | | | 205,806,776 | 100.0 | | | | |
| 2 | 3 | 05 | 022 | P016 | K00 | Porcentaje Ejer/Aprob | 98.0 | 99.1 | | 98.0 | | | | | 98.0 | | | | | |
| 2 | 3 | 05 | 022 | P016 | K00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 05 | 022 | P020 | | Salud materna, sexual y reproductiva | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 022 | P020 | | Aprobado | 690,433,248 | 903,168,617 | | 1,593,601,865 | | | | | 1,593,601,865 | 100.0 | | | | |
| 2 | 3 | 05 | 022 | P020 | | Modificado | 486,697,660 | 818,039,012 | | 1,304,736,672 | | | | | 1,304,736,672 | 100.0 | | | | |
| 2 | 3 | 05 | 022 | P020 | | Devengado | 486,697,660 | 818,039,012 | | 1,304,736,672 | | | | | 1,304,736,672 | 100.0 | | | | |
| 2 | 3 | 05 | 022 | P020 | | Ejercicio | 486,697,660 | 818,039,012 | | 1,304,736,672 | | | | | 1,304,736,672 | 100.0 | | | | |
| 2 | 3 | 05 | 022 | P020 | | Porcentaje Ejer/Aprob | 70.5 | 90.6 | | 81.9 | | | | | 81.9 | | | | | |
| 2 | 3 | 05 | 022 | P020 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 05 | 022 | P020 | 610 | Dirección General de Calidad y Educación en Salud | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 022 | P020 | 610 | Aprobado | | 2,146,828 | | 2,146,828 | | | | | 2,146,828 | 100.0 | | | | |
| 2 | 3 | 05 | 022 | P020 | 610 | Modificado | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 022 | P020 | 610 | Devengado | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 022 | P020 | 610 | Ejercicio | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 022 | P020 | 610 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 022 | P020 | 610 | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 022 | P020 | L00 | Centro Nacional de Equidad de Género y Salud Reproductiva | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 022 | P020 | L00 | Aprobado | 690,433,248 | 901,021,789 | | 1,591,455,037 | | | | | 1,591,455,037 | 100.0 | | | | |
| 2 | 3 | 05 | 022 | P020 | L00 | Modificado | 486,697,660 | 818,039,012 | | 1,304,736,672 | | | | | 1,304,736,672 | 100.0 | | | | |
| 2 | 3 | 05 | 022 | P020 | L00 | Devengado | 486,697,660 | 818,039,012 | | 1,304,736,672 | | | | | 1,304,736,672 | 100.0 | | | | |
| 2 | 3 | 05 | 022 | P020 | L00 | Ejercicio | 486,697,660 | 818,039,012 | | 1,304,736,672 | | | | | 1,304,736,672 | 100.0 | | | | |
| 2 | 3 | 05 | 022 | P020 | L00 | Porcentaje Ejer/Aprob | 70.5 | 90.8 | | 82.0 | | | | | 82.0 | | | | | |
| 2 | 3 | 05 | 022 | P020 | L00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 05 | 022 | S201 | | Seguro Médico Siglo XXI | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 022 | S201 | | Aprobado | | 1,984,403,598 | | 1,984,403,598 | | | | | 1,984,403,598 | 100.0 | | | | |
| 2 | 3 | 05 | 022 | S201 | | Modificado | | 916,208,835 | | 916,208,835 | | | | | 916,208,835 | 100.0 | | | | |
| 2 | 3 | 05 | 022 | S201 | | Devengado | | 916,208,835 | | 916,208,835 | | | | | 916,208,835 | 100.0 | | | | |
| 2 | 3 | 05 | 022 | S201 | | Ejercicio | | 916,208,835 | | 916,208,835 | | | | | 916,208,835 | 100.0 | | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|----------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 3 | 05 | 022 | S201 | | | | 46.2 | | 46.2 | | | | | 46.2 | | | | | |
| 2 | 3 | 05 | 022 | S201 | | | | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 05 | 022 | S201 | L00 | Centro Nacional de Equidad de Género y Salud Reproductiva | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 022 | S201 | L00 | Aprobado | | 110,938,867 | | 110,938,867 | | | | | 110,938,867 | 100.0 | | | | |
| 2 | 3 | 05 | 022 | S201 | L00 | Modificado | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 022 | S201 | L00 | Devengado | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 022 | S201 | L00 | Ejercicio | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 022 | S201 | L00 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 022 | S201 | L00 | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 022 | S201 | M7B | Instituto de Salud para el Bienestar | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 022 | S201 | M7B | Aprobado | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 022 | S201 | M7B | Modificado | | 916,208,835 | | 916,208,835 | | | | | 916,208,835 | 100.0 | | | | |
| 2 | 3 | 05 | 022 | S201 | M7B | Devengado | | 916,208,835 | | 916,208,835 | | | | | 916,208,835 | 100.0 | | | | |
| 2 | 3 | 05 | 022 | S201 | M7B | Ejercicio | | 916,208,835 | | 916,208,835 | | | | | 916,208,835 | 100.0 | | | | |
| 2 | 3 | 05 | 022 | S201 | M7B | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 022 | S201 | M7B | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 05 | 022 | S201 | U00 | Comisión Nacional de Protección Social en Salud | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 022 | S201 | U00 | Aprobado | | 1,873,464,731 | | 1,873,464,731 | | | | | 1,873,464,731 | 100.0 | | | | |
| 2 | 3 | 05 | 022 | S201 | U00 | Modificado | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 022 | S201 | U00 | Devengado | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 022 | S201 | U00 | Ejercicio | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 022 | S201 | U00 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 022 | S201 | U00 | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 022 | S202 | | Calidad en la Atención Médica | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 022 | S202 | | Aprobado | | 3,907,789 | | 3,907,789 | | | | | 3,907,789 | 100.0 | | | | |
| 2 | 3 | 05 | 022 | S202 | | Modificado | | 3,379,711 | | 3,379,711 | | | | | 3,379,711 | 100.0 | | | | |
| 2 | 3 | 05 | 022 | S202 | | Devengado | | 3,379,711 | | 3,379,711 | | | | | 3,379,711 | 100.0 | | | | |
| 2 | 3 | 05 | 022 | S202 | | Ejercicio | | 3,379,711 | | 3,379,711 | | | | | 3,379,711 | 100.0 | | | | |
| 2 | 3 | 05 | 022 | S202 | | Porcentaje Ejer/Aprob | | 86.5 | | 86.5 | | | | | 86.5 | | | | | |
| 2 | 3 | 05 | 022 | S202 | | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 05 | 022 | S202 | 610 | Dirección General de Calidad y Educación en Salud | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 022 | S202 | 610 | Aprobado | | 3,907,789 | | 3,907,789 | | | | | 3,907,789 | 100.0 | | | | |
| 2 | 3 | 05 | 022 | S202 | 610 | Modificado | | 3,379,711 | | 3,379,711 | | | | | 3,379,711 | 100.0 | | | | |
| 2 | 3 | 05 | 022 | S202 | 610 | Devengado | | 3,379,711 | | 3,379,711 | | | | | 3,379,711 | 100.0 | | | | |
| 2 | 3 | 05 | 022 | S202 | 610 | Ejercicio | | 3,379,711 | | 3,379,711 | | | | | 3,379,711 | 100.0 | | | | |
| 2 | 3 | 05 | 022 | S202 | 610 | Porcentaje Ejer/Aprob | | 86.5 | | 86.5 | | | | | 86.5 | | | | | |
| 2 | 3 | 05 | 022 | S202 | 610 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 05 | 022 | U005 | | Seguro Popular | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 022 | U005 | | Aprobado | | 56,332,724,934 | 12,500,220,367 | 68,832,945,301 | | 3,705,446,446 | | 3,705,446,446 | 72,538,391,747 | 94.9 | | 5.1 | | |
| 2 | 3 | 05 | 022 | U005 | | Modificado | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 022 | U005 | | Devengado | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 022 | U005 | | Ejercicio | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 022 | U005 | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 3 | 05 | 022 | U005 | | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |

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CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|---|--------------------|-------------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 6 | | | | | | Protección Social | | | | | | | | | | | | | |
| 2 | 6 | | | | | | Aprobado | 1,530,053,614 | 274,560,338 | 102,023,565 | 23,460,234 | | | | | 1,930,097,751 | | | | 100.0 |
| 2 | 6 | | | | | | Modificado | 1,515,176,140 | 313,057,183 | 96,313,089 | 413,694,805 | | | | | 2,338,241,216 | | | | 100.0 |
| 2 | 6 | | | | | | Devengado | 1,515,176,140 | 313,057,183 | 96,313,089 | 413,694,805 | | | | | 2,338,241,216 | | | | 100.0 |
| 2 | 6 | | | | | | Ejercicio | 1,515,176,140 | 313,057,183 | 96,313,089 | 413,694,805 | | | | | 2,338,241,216 | | | | 100.0 |
| 2 | 6 | | | | | | Porcentaje Ejer/Aprob | 99.0 | 114.0 | 94.4 | -0- | | | | 121.1 | | | | | 121.1 |
| 2 | 6 | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | 100.0 | | | | | 100.0 |
| 2 | 6 | 08 | | | | | Otros Grupos Vulnerables | | | | | | | | | | | | | |
| 2 | 6 | 08 | | | | | Aprobado | 1,530,053,614 | 274,560,338 | 102,023,565 | 23,460,234 | | | | | 1,930,097,751 | | | | 100.0 |
| 2 | 6 | 08 | | | | | Modificado | 1,515,176,140 | 313,057,183 | 96,313,089 | 413,694,805 | | | | | 2,338,241,216 | | | | 100.0 |
| 2 | 6 | 08 | | | | | Devengado | 1,515,176,140 | 313,057,183 | 96,313,089 | 413,694,805 | | | | | 2,338,241,216 | | | | 100.0 |
| 2 | 6 | 08 | | | | | Ejercicio | 1,515,176,140 | 313,057,183 | 96,313,089 | 413,694,805 | | | | | 2,338,241,216 | | | | 100.0 |
| 2 | 6 | 08 | | | | | Porcentaje Ejer/Aprob | 99.0 | 114.0 | 94.4 | -0- | | | | 121.1 | | | | | 121.1 |
| 2 | 6 | 08 | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | 100.0 | | | | | 100.0 |
| 2 | 6 | 08 | 002 | | | | Servicios de apoyo administrativo | | | | | | | | | | | | | |
| 2 | 6 | 08 | 002 | | | | Aprobado | 309,488,172 | 3,063,284 | | 4,989,403 | | | | 317,540,859 | | | | | 100.0 |
| 2 | 6 | 08 | 002 | | | | Modificado | 302,060,570 | 3,561,358 | | 4,322,137 | | | | 309,944,065 | | | | | 100.0 |
| 2 | 6 | 08 | 002 | | | | Devengado | 302,060,570 | 3,561,358 | | 4,322,137 | | | | 309,944,065 | | | | | 100.0 |
| 2 | 6 | 08 | 002 | | | | Ejercicio | 302,060,570 | 3,561,358 | | 4,322,137 | | | | 309,944,065 | | | | | 100.0 |
| 2 | 6 | 08 | 002 | | | | Porcentaje Ejer/Aprob | 97.6 | 116.3 | | 86.6 | | | | 97.6 | | | | | 97.6 |
| 2 | 6 | 08 | 002 | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | 100.0 | | | | | 100.0 |
| 2 | 6 | 08 | 002 | M001 | | | Actividades de apoyo administrativo | | | | | | | | | | | | | |
| 2 | 6 | 08 | 002 | M001 | | | Aprobado | 309,488,172 | 3,063,284 | | 4,989,403 | | | | 317,540,859 | | | | | 100.0 |
| 2 | 6 | 08 | 002 | M001 | | | Modificado | 302,060,570 | 3,561,358 | | 4,322,137 | | | | 309,944,065 | | | | | 100.0 |
| 2 | 6 | 08 | 002 | M001 | | | Devengado | 302,060,570 | 3,561,358 | | 4,322,137 | | | | 309,944,065 | | | | | 100.0 |
| 2 | 6 | 08 | 002 | M001 | | | Ejercicio | 302,060,570 | 3,561,358 | | 4,322,137 | | | | 309,944,065 | | | | | 100.0 |
| 2 | 6 | 08 | 002 | M001 | | | Porcentaje Ejer/Aprob | 97.6 | 116.3 | | 86.6 | | | | 97.6 | | | | | 97.6 |
| 2 | 6 | 08 | 002 | M001 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | 100.0 | | | | | 100.0 |
| 2 | 6 | 08 | 002 | M001 | E00 | | Administración del Patrimonio de la Beneficencia Pública | | | | | | | | | | | | | |
| 2 | 6 | 08 | 002 | M001 | E00 | | Aprobado | 3,879,783 | 439,861 | | | | | | 4,319,644 | | | | | 100.0 |
| 2 | 6 | 08 | 002 | M001 | E00 | | Modificado | 3,280,116 | 1,167,421 | | | | | | 4,447,537 | | | | | 100.0 |
| 2 | 6 | 08 | 002 | M001 | E00 | | Devengado | 3,280,116 | 1,167,421 | | | | | | 4,447,537 | | | | | 100.0 |
| 2 | 6 | 08 | 002 | M001 | E00 | | Ejercicio | 3,280,116 | 1,167,421 | | | | | | 4,447,537 | | | | | 100.0 |
| 2 | 6 | 08 | 002 | M001 | E00 | | Porcentaje Ejer/Aprob | 84.5 | 265.4 | | | | | | 103.0 | | | | | 103.0 |
| 2 | 6 | 08 | 002 | M001 | E00 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | | | | 100.0 | | | | | 100.0 |
| 2 | 6 | 08 | 002 | M001 | NHK | | Sistema Nacional para el Desarrollo Integral de la Familia | | | | | | | | | | | | | |
| 2 | 6 | 08 | 002 | M001 | NHK | | Aprobado | 305,608,389 | 2,623,423 | | 4,989,403 | | | | 313,221,215 | | | | | 100.0 |
| 2 | 6 | 08 | 002 | M001 | NHK | | Modificado | 298,780,455 | 2,393,937 | | 4,322,137 | | | | 305,496,529 | | | | | 100.0 |
| 2 | 6 | 08 | 002 | M001 | NHK | | Devengado | 298,780,455 | 2,393,937 | | 4,322,137 | | | | 305,496,529 | | | | | 100.0 |
| 2 | 6 | 08 | 002 | M001 | NHK | | Ejercicio | 298,780,455 | 2,393,937 | | 4,322,137 | | | | 305,496,529 | | | | | 100.0 |
| 2 | 6 | 08 | 002 | M001 | NHK | | Porcentaje Ejer/Aprob | 97.8 | 91.3 | | 86.6 | | | | 97.5 | | | | | 97.5 |
| 2 | 6 | 08 | 002 | M001 | NHK | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | 100.0 | | | | | 100.0 |
| 2 | 6 | 08 | 012 | | | | Asistencia social, comunitaria y beneficencia pública justa y equitativa (asistencia pública) | | | | | | | | | | | | | |

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CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-------------|--------------------|---------------|------------------|--------------------------|--------------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 6 | 08 | 012 | | | Aprobado | 1,220,565,442 | 271,497,054 | 102,023,565 | 18,470,831 | 1,612,556,892 | | | | | 1,612,556,892 | 100.0 | | | |
| 2 | 6 | 08 | 012 | | | Modificado | 1,213,115,569 | 309,495,825 | 96,313,089 | 409,372,668 | 2,028,297,151 | | | | | 2,028,297,151 | 100.0 | | | |
| 2 | 6 | 08 | 012 | | | Devengado | 1,213,115,569 | 309,495,825 | 96,313,089 | 409,372,668 | 2,028,297,151 | | | | | 2,028,297,151 | 100.0 | | | |
| 2 | 6 | 08 | 012 | | | Ejercicio | 1,213,115,569 | 309,495,825 | 96,313,089 | 409,372,668 | 2,028,297,151 | | | | | 2,028,297,151 | 100.0 | | | |
| 2 | 6 | 08 | 012 | | | Porcentaje Ejer/Aprob | 99.4 | 114.0 | 94.4 | -0 | 125.8 | | | | | 125.8 | | | | |
| 2 | 6 | 08 | 012 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 012 | E040 | | Servicios de asistencia social integral | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 012 | E040 | | Aprobado | 856,395,177 | 155,576,204 | | 1,108,686 | 1,013,080,067 | | | | 1,013,080,067 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | E040 | | Modificado | 853,122,624 | 185,760,034 | | 393,071,401 | 1,431,954,059 | | | | 1,431,954,059 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | E040 | | Devengado | 853,122,624 | 185,760,034 | | 393,071,401 | 1,431,954,059 | | | | 1,431,954,059 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | E040 | | Ejercicio | 853,122,624 | 185,760,034 | | 393,071,401 | 1,431,954,059 | | | | 1,431,954,059 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | E040 | | Porcentaje Ejer/Aprob | 99.6 | 119.4 | | -0 | 141.3 | | | | 141.3 | | | | | |
| 2 | 6 | 08 | 012 | E040 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 012 | E040 | NHK | Sistema Nacional para el Desarrollo Integral de la Familia | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 012 | E040 | NHK | Aprobado | 856,395,177 | 155,576,204 | | 1,108,686 | 1,013,080,067 | | | | 1,013,080,067 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | E040 | NHK | Modificado | 853,122,624 | 185,760,034 | | 393,071,401 | 1,431,954,059 | | | | 1,431,954,059 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | E040 | NHK | Devengado | 853,122,624 | 185,760,034 | | 393,071,401 | 1,431,954,059 | | | | 1,431,954,059 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | E040 | NHK | Ejercicio | 853,122,624 | 185,760,034 | | 393,071,401 | 1,431,954,059 | | | | 1,431,954,059 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | E040 | NHK | Porcentaje Ejer/Aprob | 99.6 | 119.4 | | -0 | 141.3 | | | | 141.3 | | | | | |
| 2 | 6 | 08 | 012 | E040 | NHK | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 012 | E041 | | Protección y restitución de los derechos de las niñas, niños y adolescentes | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 012 | E041 | | Aprobado | 49,758,241 | 36,942,137 | | 569,248 | 87,269,626 | | | | 87,269,626 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | E041 | | Modificado | 49,724,356 | 37,803,970 | | 77,032 | 87,605,358 | | | | 87,605,358 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | E041 | | Devengado | 49,724,356 | 37,803,970 | | 77,032 | 87,605,358 | | | | 87,605,358 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | E041 | | Ejercicio | 49,724,356 | 37,803,970 | | 77,032 | 87,605,358 | | | | 87,605,358 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | E041 | | Porcentaje Ejer/Aprob | 99.9 | 102.3 | | 13.5 | 100.4 | | | | 100.4 | | | | | |
| 2 | 6 | 08 | 012 | E041 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 012 | E041 | NHK | Sistema Nacional para el Desarrollo Integral de la Familia | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 012 | E041 | NHK | Aprobado | 49,758,241 | 36,942,137 | | 569,248 | 87,269,626 | | | | 87,269,626 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | E041 | NHK | Modificado | 49,724,356 | 37,803,970 | | 77,032 | 87,605,358 | | | | 87,605,358 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | E041 | NHK | Devengado | 49,724,356 | 37,803,970 | | 77,032 | 87,605,358 | | | | 87,605,358 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | E041 | NHK | Ejercicio | 49,724,356 | 37,803,970 | | 77,032 | 87,605,358 | | | | 87,605,358 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | E041 | NHK | Porcentaje Ejer/Aprob | 99.9 | 102.3 | | 13.5 | 100.4 | | | | 100.4 | | | | | |
| 2 | 6 | 08 | 012 | E041 | NHK | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 012 | P013 | | Asistencia social y protección del paciente | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 012 | P013 | | Aprobado | 314,412,024 | 78,978,713 | | 16,792,897 | 410,183,634 | | | | 410,183,634 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | P013 | | Modificado | 310,268,590 | 85,405,550 | | 16,224,235 | 411,898,375 | | | | 411,898,375 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | P013 | | Devengado | 310,268,590 | 85,405,550 | | 16,224,235 | 411,898,375 | | | | 411,898,375 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | P013 | | Ejercicio | 310,268,590 | 85,405,550 | | 16,224,235 | 411,898,375 | | | | 411,898,375 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | P013 | | Porcentaje Ejer/Aprob | 98.7 | 108.1 | | 96.6 | 100.4 | | | | 100.4 | | | | | |
| 2 | 6 | 08 | 012 | P013 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 012 | P013 | E00 | Administración del Patrimonio de la Beneficencia Pública | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 012 | P013 | E00 | Aprobado | 44,049,639 | 3,171,258 | | 11,100,324 | 58,321,221 | | | | 58,321,221 | 100.0 | | | | |

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CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|------------|--------------------|---------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 6 | 08 | 012 | P013 | E00 | Modificado | 43,397,339 | 3,187,386 | | 11,100,235 | 57,684,961 | | | | 57,684,961 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | P013 | E00 | Devengado | 43,397,339 | 3,187,386 | | 11,100,235 | 57,684,961 | | | | 57,684,961 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | P013 | E00 | Ejercicio | 43,397,339 | 3,187,386 | | 11,100,235 | 57,684,961 | | | | 57,684,961 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | P013 | E00 | Porcentaje Ejer/Aprob | 98.5 | 100.5 | | 100.0 | 98.9 | | | | 98.9 | | | | | |
| 2 | 6 | 08 | 012 | P013 | E00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 012 | P013 | NHK | Sistema Nacional para el Desarrollo Integral de la Familia | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 012 | P013 | NHK | Aprobado | 270,362,385 | 75,807,455 | | 5,692,573 | 351,862,413 | | | | 351,862,413 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | P013 | NHK | Modificado | 266,871,250 | 82,218,164 | | 5,124,000 | 354,213,414 | | | | 354,213,414 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | P013 | NHK | Devengado | 266,871,250 | 82,218,164 | | 5,124,000 | 354,213,414 | | | | 354,213,414 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | P013 | NHK | Ejercicio | 266,871,250 | 82,218,164 | | 5,124,000 | 354,213,414 | | | | 354,213,414 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | P013 | NHK | Porcentaje Ejer/Aprob | 98.7 | 108.5 | | 90.0 | 100.7 | | | | 100.7 | | | | | |
| 2 | 6 | 08 | 012 | P013 | NHK | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 012 | S039 | | Programa de Atención a Personas con Discapacidad | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 012 | S039 | | Aprobado | | | 24,999,998 | | 24,999,998 | | | | 24,999,998 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | S039 | | Modificado | | | 24,270,013 | | 24,270,013 | | | | 24,270,013 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | S039 | | Devengado | | | 24,270,013 | | 24,270,013 | | | | 24,270,013 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | S039 | | Ejercicio | | | 24,270,013 | | 24,270,013 | | | | 24,270,013 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | S039 | | Porcentaje Ejer/Aprob | | | 97.1 | | 97.1 | | | | 97.1 | | | | | |
| 2 | 6 | 08 | 012 | S039 | | Porcentaje Ejer/Modif | | | 100.0 | | 100.0 | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 012 | S039 | NHK | Sistema Nacional para el Desarrollo Integral de la Familia | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 012 | S039 | NHK | Aprobado | | | 24,999,998 | | 24,999,998 | | | | 24,999,998 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | S039 | NHK | Modificado | | | 24,270,013 | | 24,270,013 | | | | 24,270,013 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | S039 | NHK | Devengado | | | 24,270,013 | | 24,270,013 | | | | 24,270,013 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | S039 | NHK | Ejercicio | | | 24,270,013 | | 24,270,013 | | | | 24,270,013 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | S039 | NHK | Porcentaje Ejer/Aprob | | | 97.1 | | 97.1 | | | | 97.1 | | | | | |
| 2 | 6 | 08 | 012 | S039 | NHK | Porcentaje Ejer/Modif | | | 100.0 | | 100.0 | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 012 | S251 | | Programa de Salud y Bienestar Comunitario | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 012 | S251 | | Aprobado | | | 77,023,567 | | 77,023,567 | | | | 77,023,567 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | S251 | | Modificado | | 526,271 | 72,043,076 | | 72,569,347 | | | | 72,569,347 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | S251 | | Devengado | | 526,271 | 72,043,076 | | 72,569,347 | | | | 72,569,347 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | S251 | | Ejercicio | | 526,271 | 72,043,076 | | 72,569,347 | | | | 72,569,347 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | S251 | | Porcentaje Ejer/Aprob | | | 93.5 | | 94.2 | | | | 94.2 | | | | | |
| 2 | 6 | 08 | 012 | S251 | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | 100.0 | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 012 | S251 | NHK | Sistema Nacional para el Desarrollo Integral de la Familia | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 012 | S251 | NHK | Aprobado | | | 77,023,567 | | 77,023,567 | | | | 77,023,567 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | S251 | NHK | Modificado | | 526,271 | 72,043,076 | | 72,569,347 | | | | 72,569,347 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | S251 | NHK | Devengado | | 526,271 | 72,043,076 | | 72,569,347 | | | | 72,569,347 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | S251 | NHK | Ejercicio | | 526,271 | 72,043,076 | | 72,569,347 | | | | 72,569,347 | 100.0 | | | | |
| 2 | 6 | 08 | 012 | S251 | NHK | Porcentaje Ejer/Aprob | | | 93.5 | | 94.2 | | | | 94.2 | | | | | |
| 2 | 6 | 08 | 012 | S251 | NHK | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | 100.0 | | | | 100.0 | | | | | |
| 3 | | | | | | Desarrollo Económico | | | | | | | | | | | | | | |
| 3 | | | | | | Aprobado | 1,852,176,266 | 422,119,987 | 3,958,443 | 17,161,266 | 2,295,415,962 | 10,419,659 | | 10,419,659 | 2,305,835,621 | 99.5 | | 0.5 | | |
| 3 | | | | | | Modificado | 1,906,702,705 | 426,783,326 | | 3,451,184 | 2,336,937,214 | 10,417,547 | | 10,417,547 | 2,347,354,761 | 99.6 | | 0.4 | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|----------------------------|--------------------|------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | | | | | | 1,906,702,705 | 426,783,326 | | 3,451,184 | 2,336,937,214 | | | | 10,417,547 | | 2,347,354,761 | 99.6 | | 0.4 | |
| 3 | | | | | | 1,906,702,705 | 426,783,326 | | 3,451,184 | 2,336,937,214 | | | | 10,417,547 | | 2,347,354,761 | 99.6 | | 0.4 | |
| 3 | | | | | | 102.9 | 101.1 | | 20.1 | 101.8 | | | | 100.0 | | 101.8 | | | | |
| 3 | | | | | | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | 100.0 | | | | |
| 3 | 8 | | | | | | | | | | | | | | | | | | | |
| 3 | 8 | | | | | 1,852,176,266 | 422,119,987 | 3,958,443 | 17,161,266 | 2,295,415,962 | | | | 10,419,659 | | 2,305,835,621 | 99.5 | | 0.5 | |
| 3 | 8 | | | | | 1,906,702,705 | 426,783,326 | | 3,451,184 | 2,336,937,214 | | | | 10,417,547 | | 2,347,354,761 | 99.6 | | 0.4 | |
| 3 | 8 | | | | | 1,906,702,705 | 426,783,326 | | 3,451,184 | 2,336,937,214 | | | | 10,417,547 | | 2,347,354,761 | 99.6 | | 0.4 | |
| 3 | 8 | | | | | 1,906,702,705 | 426,783,326 | | 3,451,184 | 2,336,937,214 | | | | 10,417,547 | | 2,347,354,761 | 99.6 | | 0.4 | |
| 3 | 8 | | | | | 102.9 | 101.1 | | 20.1 | 101.8 | | | | 100.0 | | 101.8 | | | | |
| 3 | 8 | | | | | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | 100.0 | | | | |
| 3 | 8 | 01 | | | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | | | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | | | | 1,852,176,266 | 422,119,987 | 3,958,443 | 17,161,266 | 2,295,415,962 | | | | 10,419,659 | | 2,305,835,621 | 99.5 | | 0.5 | |
| 3 | 8 | 01 | | | | 1,906,702,705 | 426,783,326 | | 3,451,184 | 2,336,937,214 | | | | 10,417,547 | | 2,347,354,761 | 99.6 | | 0.4 | |
| 3 | 8 | 01 | | | | 1,906,702,705 | 426,783,326 | | 3,451,184 | 2,336,937,214 | | | | 10,417,547 | | 2,347,354,761 | 99.6 | | 0.4 | |
| 3 | 8 | 01 | | | | 1,906,702,705 | 426,783,326 | | 3,451,184 | 2,336,937,214 | | | | 10,417,547 | | 2,347,354,761 | 99.6 | | 0.4 | |
| 3 | 8 | 01 | | | | 102.9 | 101.1 | | 20.1 | 101.8 | | | | 100.0 | | 101.8 | | | | |
| 3 | 8 | 01 | | | | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | 100.0 | | | | |
| 3 | 8 | 01 | 024 | | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 024 | | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 024 | | | 1,852,176,266 | 422,119,987 | 3,958,443 | 17,161,266 | 2,295,415,962 | | | | 10,419,659 | | 2,305,835,621 | 99.5 | | 0.5 | |
| 3 | 8 | 01 | 024 | | | 1,906,702,705 | 426,783,326 | | 3,451,184 | 2,336,937,214 | | | | 10,417,547 | | 2,347,354,761 | 99.6 | | 0.4 | |
| 3 | 8 | 01 | 024 | | | 1,906,702,705 | 426,783,326 | | 3,451,184 | 2,336,937,214 | | | | 10,417,547 | | 2,347,354,761 | 99.6 | | 0.4 | |
| 3 | 8 | 01 | 024 | | | 1,906,702,705 | 426,783,326 | | 3,451,184 | 2,336,937,214 | | | | 10,417,547 | | 2,347,354,761 | 99.6 | | 0.4 | |
| 3 | 8 | 01 | 024 | | | 102.9 | 101.1 | | 20.1 | 101.8 | | | | 100.0 | | 101.8 | | | | |
| 3 | 8 | 01 | 024 | | | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | 100.0 | | | | |
| 3 | 8 | 01 | 024 | E022 | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 024 | E022 | | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 024 | E022 | | 1,852,176,266 | 422,119,987 | 3,958,443 | 17,161,266 | 2,295,415,962 | | | | 10,419,659 | | 2,305,835,621 | 99.5 | | 0.5 | |
| 3 | 8 | 01 | 024 | E022 | | 1,906,702,705 | 426,783,326 | | 3,451,184 | 2,336,937,214 | | | | 10,417,547 | | 2,347,354,761 | 99.6 | | 0.4 | |
| 3 | 8 | 01 | 024 | E022 | | 1,906,702,705 | 426,783,326 | | 3,451,184 | 2,336,937,214 | | | | 10,417,547 | | 2,347,354,761 | 99.6 | | 0.4 | |
| 3 | 8 | 01 | 024 | E022 | | 1,906,702,705 | 426,783,326 | | 3,451,184 | 2,336,937,214 | | | | 10,417,547 | | 2,347,354,761 | 99.6 | | 0.4 | |
| 3 | 8 | 01 | 024 | E022 | | 102.9 | 101.1 | | 20.1 | 101.8 | | | | 100.0 | | 101.8 | | | | |
| 3 | 8 | 01 | 024 | E022 | | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | 100.0 | | | | |
| 3 | 8 | 01 | 024 | E022 | 160 | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 024 | E022 | 160 | | 7,966,267 | 3,958,443 | 16,278,102 | 28,202,812 | | | | | | 28,202,812 | 100.0 | | | |
| 3 | 8 | 01 | 024 | E022 | 160 | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 024 | E022 | 160 | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 024 | E022 | 160 | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 024 | E022 | 160 | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 024 | E022 | 160 | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 024 | E022 | M7A | | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 024 | E022 | M7A | 2,331,186 | 2,455,437 | | | 4,786,623 | | | | | 4,786,623 | 100.0 | | | | |
| 3 | 8 | 01 | 024 | E022 | M7A | 2,211,654 | 2,255,069 | | | 4,466,723 | | | | | 4,466,723 | 100.0 | | | | |
| 3 | 8 | 01 | 024 | E022 | M7A | 2,211,654 | 2,255,069 | | | 4,466,723 | | | | | 4,466,723 | 100.0 | | | | |
| 3 | 8 | 01 | 024 | E022 | M7A | 2,211,654 | 2,255,069 | | | 4,466,723 | | | | | 4,466,723 | 100.0 | | | | |

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CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------------|--------------------------|-----------------------|-------|--|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | | |
| 3 | 8 | 01 | 024 | E022 | M7A | Porcentaje Ejer/Aprob | 94.9 | 91.8 | | | 93.3 | | | | | 93.3 | | | | |
| 3 | 8 | 01 | 024 | E022 | M7A | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 3 | 8 | 01 | 024 | E022 | M7F | Instituto Nacional de Psiquiatría Ramón de la Fuente Muñiz | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 024 | E022 | M7F | Aprobado | 49,396,104 | 21,675,040 | | 713,579 | 71,784,723 | | | | | 71,784,723 | | | 100.0 | |
| 3 | 8 | 01 | 024 | E022 | M7F | Modificado | 108,959,814 | 21,657,693 | | | 130,629,647 | | | | | 130,629,647 | | | 100.0 | |
| 3 | 8 | 01 | 024 | E022 | M7F | Devengado | 108,959,814 | 21,657,693 | | 12,140 | 130,629,647 | | | | | 130,629,647 | | | 100.0 | |
| 3 | 8 | 01 | 024 | E022 | M7F | Ejercicio | 108,959,814 | 21,657,693 | | 12,140 | 130,629,647 | | | | | 130,629,647 | | | 100.0 | |
| 3 | 8 | 01 | 024 | E022 | M7F | Porcentaje Ejer/Aprob | 220.6 | 99.9 | | | 182.0 | | | | | 182.0 | | | | |
| 3 | 8 | 01 | 024 | E022 | M7F | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 3 | 8 | 01 | 024 | E022 | M7K | Centros de Integración Juvenil, A.C. | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 024 | E022 | M7K | Aprobado | 12,046,574 | 582,829 | | | 12,629,403 | | | | | 12,629,403 | | | 100.0 | |
| 3 | 8 | 01 | 024 | E022 | M7K | Modificado | 9,369,727 | 568,911 | | | 9,938,638 | | | | | 9,938,638 | | | 100.0 | |
| 3 | 8 | 01 | 024 | E022 | M7K | Devengado | 9,369,727 | 568,911 | | | 9,938,638 | | | | | 9,938,638 | | | 100.0 | |
| 3 | 8 | 01 | 024 | E022 | M7K | Ejercicio | 9,369,727 | 568,911 | | | 9,938,638 | | | | | 9,938,638 | | | 100.0 | |
| 3 | 8 | 01 | 024 | E022 | M7K | Porcentaje Ejer/Aprob | 77.8 | 97.6 | | | 78.7 | | | | | 78.7 | | | | |
| 3 | 8 | 01 | 024 | E022 | M7K | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 3 | 8 | 01 | 024 | E022 | N00 | Servicios de Atención Psiquiátrica | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 024 | E022 | N00 | Aprobado | | 236,189 | | | 236,189 | | | | | 236,189 | | | 100.0 | |
| 3 | 8 | 01 | 024 | E022 | N00 | Modificado | | 236,189 | | | 236,189 | | | | | 236,189 | | | 100.0 | |
| 3 | 8 | 01 | 024 | E022 | N00 | Devengado | | 236,189 | | | 236,189 | | | | | 236,189 | | | 100.0 | |
| 3 | 8 | 01 | 024 | E022 | N00 | Ejercicio | | 236,189 | | | 236,189 | | | | | 236,189 | | | 100.0 | |
| 3 | 8 | 01 | 024 | E022 | N00 | Porcentaje Ejer/Aprob | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 3 | 8 | 01 | 024 | E022 | N00 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 3 | 8 | 01 | 024 | E022 | NAW | Hospital Juárez de México | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 024 | E022 | NAW | Aprobado | 156,700,752 | 3,429,571 | | | 160,130,323 | | | | | 160,130,323 | | | 100.0 | |
| 3 | 8 | 01 | 024 | E022 | NAW | Modificado | 149,157,407 | 3,409,964 | | 346,761 | 152,914,132 | | | | | 152,914,132 | | | 100.0 | |
| 3 | 8 | 01 | 024 | E022 | NAW | Devengado | 149,157,407 | 3,409,964 | | 346,761 | 152,914,132 | | | | | 152,914,132 | | | 100.0 | |
| 3 | 8 | 01 | 024 | E022 | NAW | Ejercicio | 149,157,407 | 3,409,964 | | 346,761 | 152,914,132 | | | | | 152,914,132 | | | 100.0 | |
| 3 | 8 | 01 | 024 | E022 | NAW | Porcentaje Ejer/Aprob | 95.2 | 99.4 | | | 95.5 | | | | | 95.5 | | | | |
| 3 | 8 | 01 | 024 | E022 | NAW | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 3 | 8 | 01 | 024 | E022 | NBB | Hospital General "Dr. Manuel Gea González" | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 024 | E022 | NBB | Aprobado | 15,337,482 | 13,315,629 | | | 28,653,111 | | | | | 28,653,111 | | | 100.0 | |
| 3 | 8 | 01 | 024 | E022 | NBB | Modificado | 15,775,530 | 13,287,660 | | | 29,063,190 | | | | | 29,063,190 | | | 100.0 | |
| 3 | 8 | 01 | 024 | E022 | NBB | Devengado | 15,775,530 | 13,287,660 | | | 29,063,190 | | | | | 29,063,190 | | | 100.0 | |
| 3 | 8 | 01 | 024 | E022 | NBB | Ejercicio | 15,775,530 | 13,287,660 | | | 29,063,190 | | | | | 29,063,190 | | | 100.0 | |
| 3 | 8 | 01 | 024 | E022 | NBB | Porcentaje Ejer/Aprob | 102.9 | 99.8 | | | 101.4 | | | | | 101.4 | | | | |
| 3 | 8 | 01 | 024 | E022 | NBB | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 3 | 8 | 01 | 024 | E022 | NBD | Hospital General de México "Dr. Eduardo Liceaga" | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 024 | E022 | NBD | Aprobado | 25,075,406 | 4,851,550 | | | 29,926,956 | | | | | 29,926,956 | | | 100.0 | |
| 3 | 8 | 01 | 024 | E022 | NBD | Modificado | 26,289,855 | 6,035,253 | | | 32,325,108 | | | | | 32,325,108 | | | 100.0 | |
| 3 | 8 | 01 | 024 | E022 | NBD | Devengado | 26,289,855 | 6,035,253 | | | 32,325,108 | | | | | 32,325,108 | | | 100.0 | |
| 3 | 8 | 01 | 024 | E022 | NBD | Ejercicio | 26,289,855 | 6,035,253 | | | 32,325,108 | | | | | 32,325,108 | | | 100.0 | |
| 3 | 8 | 01 | 024 | E022 | NBD | Porcentaje Ejer/Aprob | 104.8 | 124.4 | | | 108.0 | | | | | 108.0 | | | | |
| 3 | 8 | 01 | 024 | E022 | NBD | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 12 SALUD (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------------|--------------------------|-----------------------|--|--|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | | |
| 3 | 8 | 01 | 024 | E022 | NCK | Aprobado | 82,212,540 | 23,622,005 | | | 105,834,545 | | | | | 105,834,545 | 100.0 | | | |
| 3 | 8 | 01 | 024 | E022 | NCK | Modificado | 81,971,714 | 25,232,515 | | | 107,204,230 | | | | | 107,204,230 | 100.0 | | | |
| 3 | 8 | 01 | 024 | E022 | NCK | Devengado | 81,971,714 | 25,232,515 | | | 107,204,230 | | | | | 107,204,230 | 100.0 | | | |
| 3 | 8 | 01 | 024 | E022 | NCK | Ejercicio | 81,971,714 | 25,232,515 | | | 107,204,230 | | | | | 107,204,230 | 100.0 | | | |
| 3 | 8 | 01 | 024 | E022 | NCK | Porcentaje Ejer/Aprob | 99.7 | 106.8 | | | 101.3 | | | | | 101.3 | | | | |
| 3 | 8 | 01 | 024 | E022 | NCK | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 3 | 8 | 01 | 024 | E022 | NCZ | Instituto Nacional de Pediatría | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 024 | E022 | NCZ | Aprobado | 140,460,544 | 16,390,363 | | | 156,850,907 | | | | | 156,850,907 | 100.0 | | | |
| 3 | 8 | 01 | 024 | E022 | NCZ | Modificado | 139,323,924 | 16,390,363 | | | 155,714,287 | | | | | 155,714,287 | 100.0 | | | |
| 3 | 8 | 01 | 024 | E022 | NCZ | Devengado | 139,323,924 | 16,390,363 | | | 155,714,287 | | | | | 155,714,287 | 100.0 | | | |
| 3 | 8 | 01 | 024 | E022 | NCZ | Ejercicio | 139,323,924 | 16,390,363 | | | 155,714,287 | | | | | 155,714,287 | 100.0 | | | |
| 3 | 8 | 01 | 024 | E022 | NCZ | Porcentaje Ejer/Aprob | 99.2 | 100.0 | | | 99.3 | | | | | 99.3 | | | | |
| 3 | 8 | 01 | 024 | E022 | NCZ | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 3 | 8 | 01 | 024 | E022 | NDE | Instituto Nacional de Perinatología Isidro Espinosa de los Reyes | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 024 | E022 | NDE | Aprobado | 97,771,847 | 40,280,420 | | | 138,052,267 | | | | | 138,052,267 | 100.0 | | | |
| 3 | 8 | 01 | 024 | E022 | NDE | Modificado | 96,117,870 | 40,280,420 | | | 136,398,290 | | | | | 136,398,290 | 100.0 | | | |
| 3 | 8 | 01 | 024 | E022 | NDE | Devengado | 96,117,870 | 40,280,420 | | | 136,398,290 | | | | | 136,398,290 | 100.0 | | | |
| 3 | 8 | 01 | 024 | E022 | NDE | Ejercicio | 96,117,870 | 40,280,420 | | | 136,398,290 | | | | | 136,398,290 | 100.0 | | | |
| 3 | 8 | 01 | 024 | E022 | NDE | Porcentaje Ejer/Aprob | 98.3 | 100.0 | | | 98.8 | | | | | 98.8 | | | | |
| 3 | 8 | 01 | 024 | E022 | NDE | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 3 | 8 | 01 | 024 | E022 | NDF | Instituto Nacional de Rehabilitación Luis Guillermo Ibarra Ibarra | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 024 | E022 | NDF | Aprobado | 105,276,831 | 10,864,738 | | | 116,141,569 | | | | | 116,141,569 | 100.0 | | | |
| 3 | 8 | 01 | 024 | E022 | NDF | Modificado | 103,548,416 | 10,824,182 | | | 114,372,598 | | | | | 114,372,598 | 100.0 | | | |
| 3 | 8 | 01 | 024 | E022 | NDF | Devengado | 103,548,416 | 10,824,182 | | | 114,372,598 | | | | | 114,372,598 | 100.0 | | | |
| 3 | 8 | 01 | 024 | E022 | NDF | Ejercicio | 103,548,416 | 10,824,182 | | | 114,372,598 | | | | | 114,372,598 | 100.0 | | | |
| 3 | 8 | 01 | 024 | E022 | NDF | Porcentaje Ejer/Aprob | 98.4 | 99.6 | | | 98.5 | | | | | 98.5 | | | | |
| 3 | 8 | 01 | 024 | E022 | NDF | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 3 | 8 | 01 | 024 | E022 | NDY | Instituto Nacional de Salud Pública | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 024 | E022 | NDY | Aprobado | 321,103,368 | 94,348,703 | 169,585 | | 415,621,656 | | | | | 415,621,656 | 100.0 | | | |
| 3 | 8 | 01 | 024 | E022 | NDY | Modificado | 335,987,629 | 75,630,607 | 3,039,187 | | 414,657,423 | | | | | 414,657,423 | 100.0 | | | |
| 3 | 8 | 01 | 024 | E022 | NDY | Devengado | 335,987,629 | 75,630,607 | 3,039,187 | | 414,657,423 | | | | | 414,657,423 | 100.0 | | | |
| 3 | 8 | 01 | 024 | E022 | NDY | Ejercicio | 335,987,629 | 75,630,607 | 3,039,187 | | 414,657,423 | | | | | 414,657,423 | 100.0 | | | |
| 3 | 8 | 01 | 024 | E022 | NDY | Porcentaje Ejer/Aprob | 104.6 | 80.2 | | | -0 | | | | | 99.8 | | | | |
| 3 | 8 | 01 | 024 | E022 | NDY | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

2/ El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.