

# Cuenta Pública 2020

## CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 08 AGRICULTURA Y DESARROLLO RURAL (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN <sup>2/</sup>                                | GASTO CORRIENTE      |                    |                |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |                | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------|----------------|--------------------|----------------|--------------------------|--------------------|-----------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS      | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA           | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                      |                    |                |                    |                |                          |                    |           |                    |                |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO  | 7,861,905,942        | 7,269,896,023      | 32,330,446,164 | 114,695,828        | 47,576,943,957 |                          |                    |           |                    | 47,576,943,957 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO  | 7,809,756,652        | 8,094,044,553      | 31,806,355,578 | 388,988,102        | 48,099,144,885 |                          |                    |           |                    | 48,099,144,885 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO   | 7,809,574,847        | 8,092,845,291      | 31,779,326,070 | 388,988,102        | 48,070,734,310 |                          |                    |           |                    | 48,070,734,310 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL EJERCICIO   | 7,809,559,906        | 8,092,840,791      | 31,779,326,070 | 388,988,102        | 48,070,714,869 |                          |                    |           |                    | 48,070,714,869 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Ejer/Aprob                                     | 99.3                 | 111.3              | 98.3           | 339.1              | 101.0          |                          |                    |           |                    | 101.0          |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Ejer/Modif                                     | 100.0                | 100.0              | 99.9           | 100.0              | 99.9           |                          |                    |           |                    | 99.9           |       |                       |                          |           |
| 1                        |    |    |     |      |     | Gobierno  |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                        |    |    |     |      |     | Aprobado  | 49,831,204           | 3,985,532          |                |                    | 53,816,736     |                          |                    |           | 53,816,736         | 100.0          |       |                       |                          |           |
| 1                        |    |    |     |      |     | Modificado  | 29,796,039           | 2,585,307          |                |                    | 32,381,346     |                          |                    |           | 32,381,346         | 100.0          |       |                       |                          |           |
| 1                        |    |    |     |      |     | Devengado   | 29,796,039           | 2,399,046          |                |                    | 32,195,085     |                          |                    |           | 32,195,085         | 100.0          |       |                       |                          |           |
| 1                        |    |    |     |      |     | Ejercicio   | 29,796,039           | 2,399,046          |                |                    | 32,195,085     |                          |                    |           | 32,195,085         | 100.0          |       |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Ejer/Aprob                                     | 59.8                 | 60.2               |                |                    | 59.8           |                          |                    |           | 59.8               |                |       |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Ejer/Modif                                     | 100.0                | 92.8               |                |                    | 99.4           |                          |                    |           | 99.4               |                |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Coordinación de la Política de Gobierno                   |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Aprobado  | 49,831,204           | 3,985,532          |                |                    | 53,816,736     |                          |                    |           | 53,816,736         | 100.0          |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Modificado  | 29,796,039           | 2,585,307          |                |                    | 32,381,346     |                          |                    |           | 32,381,346         | 100.0          |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Devengado   | 29,796,039           | 2,399,046          |                |                    | 32,195,085     |                          |                    |           | 32,195,085         | 100.0          |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Ejercicio   | 29,796,039           | 2,399,046          |                |                    | 32,195,085     |                          |                    |           | 32,195,085         | 100.0          |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Ejer/Aprob                                     | 59.8                 | 60.2               |                |                    | 59.8           |                          |                    |           | 59.8               |                |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Ejer/Modif                                     | 100.0                | 92.8               |                |                    | 99.4           |                          |                    |           | 99.4               |                |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Función Pública   |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Aprobado  | 49,831,204           | 3,985,532          |                |                    | 53,816,736     |                          |                    |           | 53,816,736         | 100.0          |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Modificado  | 29,796,039           | 2,585,307          |                |                    | 32,381,346     |                          |                    |           | 32,381,346         | 100.0          |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Devengado   | 29,796,039           | 2,399,046          |                |                    | 32,195,085     |                          |                    |           | 32,195,085         | 100.0          |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Ejercicio   | 29,796,039           | 2,399,046          |                |                    | 32,195,085     |                          |                    |           | 32,195,085         | 100.0          |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Ejer/Aprob                                     | 59.8                 | 60.2               |                |                    | 59.8           |                          |                    |           | 59.8               |                |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Ejer/Modif                                     | 100.0                | 92.8               |                |                    | 99.4           |                          |                    |           | 99.4               |                |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Función pública y buen gobierno                           |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Aprobado  | 49,831,204           | 3,985,532          |                |                    | 53,816,736     |                          |                    |           | 53,816,736         | 100.0          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Modificado  | 29,796,039           | 2,585,307          |                |                    | 32,381,346     |                          |                    |           | 32,381,346         | 100.0          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Devengado   | 29,796,039           | 2,399,046          |                |                    | 32,195,085     |                          |                    |           | 32,195,085         | 100.0          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Ejercicio   | 29,796,039           | 2,399,046          |                |                    | 32,195,085     |                          |                    |           | 32,195,085         | 100.0          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Ejer/Aprob                                     | 59.8                 | 60.2               |                |                    | 59.8           |                          |                    |           | 59.8               |                |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Ejer/Modif                                     | 100.0                | 92.8               |                |                    | 99.4           |                          |                    |           | 99.4               |                |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Actividades de apoyo a la función pública y buen gobierno |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Aprobado  | 49,831,204           | 3,985,532          |                |                    | 53,816,736     |                          |                    |           | 53,816,736         | 100.0          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Modificado  | 29,796,039           | 2,585,307          |                |                    | 32,381,346     |                          |                    |           | 32,381,346         | 100.0          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Devengado   | 29,796,039           | 2,399,046          |                |                    | 32,195,085     |                          |                    |           | 32,195,085         | 100.0          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Ejercicio   | 29,796,039           | 2,399,046          |                |                    | 32,195,085     |                          |                    |           | 32,195,085         | 100.0          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Ejer/Aprob                                     | 59.8                 | 60.2               |                |                    | 59.8           |                          |                    |           | 59.8               |                |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Ejer/Modif                                     | 100.0                | 92.8               |                |                    | 99.4           |                          |                    |           | 99.4               |                |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | A11 | Universidad Autónoma Chapingo                             |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | A11 | Aprobado  | 6,721,094            | 936,601            |                |                    | 7,657,695      |                          |                    |           | 7,657,695          | 100.0          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | A11 | Modificado  | 6,853,907            | 936,601            |                |                    | 7,790,508      |                          |                    |           | 7,790,508          | 100.0          |       |                       |                          |           |

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| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |   | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |            |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES  |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                            |                    |           |                    |            |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | A11 | Devengado   | 6,853,907                  | 936,601            |           |                    | 7,790,508  |                  |                          |                    | 7,790,508          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | A11 | Ejercicio   | 6,853,907                  | 936,601            |           |                    | 7,790,508  |                  |                          |                    | 7,790,508          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | A11 | Porcentaje Ejer/Aprob   | 102.0                      | 100.0              |           |                    | 101.7      |                  |                          |                    | 101.7              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | A11 | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |           |                    | 100.0      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | B00 | Servicio Nacional de Sanidad, Inocuidad y Calidad Agroalimentaria                 |                            |                    |           |                    |            |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | B00 | Aprobado  | 10,970,015                 | 169,858            |           |                    | 11,139,873 |                  |                          |                    | 11,139,873         | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | B00 | Modificado  |                            | 1,507              |           |                    | 1,507      |                  |                          |                    | 1,507              | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | B00 | Devengado   |                            | 1,507              |           |                    | 1,507      |                  |                          |                    | 1,507              | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | B00 | Ejercicio   |                            | 1,507              |           |                    | 1,507      |                  |                          |                    | 1,507              | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | B00 | Porcentaje Ejer/Aprob   |                            | 0.9                |           |                    | -0-        |                  |                          |                    | -0-                |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | B00 | Porcentaje Ejer/Modif   |                            | 100.0              |           |                    | 100.0      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | F00 | Agencia de Servicios a la Comercialización y Desarrollo de Mercados Agropecuarios |                            |                    |           |                    |            |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | F00 | Aprobado  | 6,634,650                  |                    |           |                    | 6,634,650  |                  |                          |                    | 6,634,650          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | F00 | Modificado  |                            | 26,205             |           |                    | 26,205     |                  |                          |                    | 26,205             | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | F00 | Devengado   |                            | 26,205             |           |                    | 26,205     |                  |                          |                    | 26,205             | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | F00 | Ejercicio   |                            | 26,205             |           |                    | 26,205     |                  |                          |                    | 26,205             | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | F00 | Porcentaje Ejer/Aprob   |                            | 0.4                |           |                    | 0.4        |                  |                          |                    | 0.4                |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | F00 | Porcentaje Ejer/Modif   |                            | 100.0              |           |                    | 100.0      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | I00 | Comisión Nacional de Acuicultura y Pesca  |                            |                    |           |                    |            |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | I00 | Aprobado  | 4,977,383                  | 184,673            |           |                    | 5,162,056  |                  |                          |                    | 5,162,056          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | I00 | Modificado  |                            | 51,314             |           |                    | 51,314     |                  |                          |                    | 51,314             | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | I00 | Devengado   |                            | 51,314             |           |                    | 51,314     |                  |                          |                    | 51,314             | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | I00 | Ejercicio   |                            | 51,314             |           |                    | 51,314     |                  |                          |                    | 51,314             | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | I00 | Porcentaje Ejer/Aprob   |                            | 27.8               |           |                    | 1.0        |                  |                          |                    | 1.0                |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | I00 | Porcentaje Ejer/Modif   |                            | 100.0              |           |                    | 100.0      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | I6L | Fideicomiso de Riesgo Compartido  |                            |                    |           |                    |            |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | I6L | Aprobado  | 7,912,403                  | 437,177            |           |                    | 8,349,580  |                  |                          |                    | 8,349,580          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | I6L | Modificado  |                            | 7,663,158          |           |                    | 7,861,005  |                  |                          |                    | 7,861,005          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | I6L | Devengado   |                            | 7,663,158          |           |                    | 7,674,744  |                  |                          |                    | 7,674,744          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | I6L | Ejercicio   |                            | 7,663,158          |           |                    | 7,674,744  |                  |                          |                    | 7,674,744          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | I6L | Porcentaje Ejer/Aprob   |                            | 96.8               |           |                    | 91.9       |                  |                          |                    | 91.9               |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | I6L | Porcentaje Ejer/Modif   |                            | 100.0              |           |                    | 97.6       |                  |                          |                    | 97.6               |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | I9H | Instituto Nacional para el Desarrollo de Capacidades del Sector Rural, A.C.       |                            |                    |           |                    |            |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | I9H | Aprobado  | 2,012,406                  | 70,000             |           |                    | 2,082,406  |                  |                          |                    | 2,082,406          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | I9H | Modificado  |                            | 61,515             |           |                    | 1,963,251  |                  |                          |                    | 1,963,251          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | I9H | Devengado   |                            | 61,515             |           |                    | 1,963,251  |                  |                          |                    | 1,963,251          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | I9H | Ejercicio   |                            | 61,515             |           |                    | 1,963,251  |                  |                          |                    | 1,963,251          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | I9H | Porcentaje Ejer/Aprob   |                            | 94.5               |           |                    | 87.9       |                  |                          |                    | 94.3               |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | I9H | Porcentaje Ejer/Modif   |                            | 100.0              |           |                    | 100.0      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | IZC | Colegio de Postgraduados  |                            |                    |           |                    |            |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | IZC | Aprobado  | 1,239,342                  | 549,632            |           |                    | 1,788,974  |                  |                          |                    | 1,788,974          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | IZC | Modificado  |                            | 549,632            |           |                    | 4,440,429  |                  |                          |                    | 4,440,429          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | IZC | Devengado   |                            | 549,632            |           |                    | 4,440,429  |                  |                          |                    | 4,440,429          | 100.0 |       |                       |                          |           |

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| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |   | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE      |                    |            |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |       | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------------|----------------------|--------------------|------------|--------------------|------|--------------------------|--------------------|-----------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |   |                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                            |                      |                    |            |                    |      |                          |                    |           |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | IZC | Ejercicio   | 3,890,797                  | 549,632              |                    |            | 4,440,429          |      |                          |                    |           | 4,440,429          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | IZC | Porcentaje Ejer/Aprob   | 313.9                      | 100.0                |                    |            | 248.2              |      |                          |                    |           | 248.2              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | IZC | Porcentaje Ejer/Modif   | 100.0                      | 100.0                |                    |            | 100.0              |      |                          |                    |           | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | IZI | Comisión Nacional de las Zonas Áridas                                   |                            |                      |                    |            |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | IZI | Aprobado  | 3,756,742                  | 919,033              |                    |            | 4,675,775          |      |                          |                    |           | 4,675,775          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | IZI | Modificado  | 4,000,118                  | 330,990              |                    |            | 4,331,109          |      |                          |                    |           | 4,331,109          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | IZI | Devengado   | 4,000,118                  | 330,990              |                    |            | 4,331,109          |      |                          |                    |           | 4,331,109          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | IZI | Ejercicio   | 4,000,118                  | 330,990              |                    |            | 4,331,109          |      |                          |                    |           | 4,331,109          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | IZI | Porcentaje Ejer/Aprob   | 106.5                      | 36.0                 |                    |            | 92.6               |      |                          |                    |           | 92.6               |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | IZI | Porcentaje Ejer/Modif   | 100.0                      | 100.0                |                    |            | 100.0              |      |                          |                    |           | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | JAG | Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias |                            |                      |                    |            |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | JAG | Aprobado  | 5,607,169                  | 718,558              |                    |            | 6,325,727          |      |                          |                    |           | 6,325,727          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | JAG | Modificado  | 5,460,119                  | 455,901              |                    |            | 5,916,020          |      |                          |                    |           | 5,916,020          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | JAG | Devengado   | 5,460,119                  | 455,901              |                    |            | 5,916,020          |      |                          |                    |           | 5,916,020          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | JAG | Ejercicio   | 5,460,119                  | 455,901              |                    |            | 5,916,020          |      |                          |                    |           | 5,916,020          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | JAG | Porcentaje Ejer/Aprob   | 97.4                       | 63.4                 |                    |            | 93.5               |      |                          |                    |           | 93.5               |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | JAG | Porcentaje Ejer/Modif   | 100.0                      | 100.0                |                    |            | 100.0              |      |                          |                    |           | 100.0              |       |       |                       |                          |           |
| 2                        |    |    |     |      |     | Desarrollo Social   |                            |                      |                    |            |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 2                        |    |    |     |      |     | Aprobado  | 2,141,596,553              | 1,814,290,347        | 2,399,106          | 47,485,859 | 4,005,771,865      |      |                          |                    |           | 4,005,771,865      | 100.0 |       |                       |                          |           |
| 2                        |    |    |     |      |     | Modificado  | 2,236,857,159              | 1,702,156,364        | 1,881,900          | 45,068,918 | 3,985,964,342      |      |                          |                    |           | 3,985,964,342      | 100.0 |       |                       |                          |           |
| 2                        |    |    |     |      |     | Devengado   | 2,236,857,159              | 1,702,156,364        | 1,881,900          | 45,068,918 | 3,985,964,342      |      |                          |                    |           | 3,985,964,342      | 100.0 |       |                       |                          |           |
| 2                        |    |    |     |      |     | Ejercicio   | 2,236,857,159              | 1,702,156,364        | 1,881,900          | 45,068,918 | 3,985,964,342      |      |                          |                    |           | 3,985,964,342      | 100.0 |       |                       |                          |           |
| 2                        |    |    |     |      |     | Porcentaje Ejer/Aprob   | 104.4                      | 93.8                 | 78.4               | 94.9       | 99.5               |      |                          |                    |           | 99.5               |       |       |                       |                          |           |
| 2                        |    |    |     |      |     | Porcentaje Ejer/Modif   | 100.0                      | 100.0                | 100.0              | 100.0      | 100.0              |      |                          |                    |           | 100.0              |       |       |                       |                          |           |
| 2                        | 5  |    |     |      |     | Educación   |                            |                      |                    |            |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 2                        | 5  |    |     |      |     | Aprobado  | 2,141,596,553              | 1,814,290,347        | 2,399,106          | 47,485,859 | 4,005,771,865      |      |                          |                    |           | 4,005,771,865      | 100.0 |       |                       |                          |           |
| 2                        | 5  |    |     |      |     | Modificado  | 2,236,857,159              | 1,702,156,364        | 1,881,900          | 45,068,918 | 3,985,964,342      |      |                          |                    |           | 3,985,964,342      | 100.0 |       |                       |                          |           |
| 2                        | 5  |    |     |      |     | Devengado   | 2,236,857,159              | 1,702,156,364        | 1,881,900          | 45,068,918 | 3,985,964,342      |      |                          |                    |           | 3,985,964,342      | 100.0 |       |                       |                          |           |
| 2                        | 5  |    |     |      |     | Ejercicio   | 2,236,857,159              | 1,702,156,364        | 1,881,900          | 45,068,918 | 3,985,964,342      |      |                          |                    |           | 3,985,964,342      | 100.0 |       |                       |                          |           |
| 2                        | 5  |    |     |      |     | Porcentaje Ejer/Aprob   | 104.4                      | 93.8                 | 78.4               | 94.9       | 99.5               |      |                          |                    |           | 99.5               |       |       |                       |                          |           |
| 2                        | 5  |    |     |      |     | Porcentaje Ejer/Modif   | 100.0                      | 100.0                | 100.0              | 100.0      | 100.0              |      |                          |                    |           | 100.0              |       |       |                       |                          |           |
| 2                        | 5  | 02 |     |      |     | Educación Media Superior  |                            |                      |                    |            |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 2                        | 5  | 02 |     |      |     | Aprobado  | 453,098,745                | 526,641,042          | 507,106            | 13,469,265 | 993,716,158        |      |                          |                    |           | 993,716,158        | 100.0 |       |                       |                          |           |
| 2                        | 5  | 02 |     |      |     | Modificado  | 473,241,642                | 520,309,480          | 660,900            | 12,954,068 | 1,007,166,090      |      |                          |                    |           | 1,007,166,090      | 100.0 |       |                       |                          |           |
| 2                        | 5  | 02 |     |      |     | Devengado   | 473,241,642                | 520,309,480          | 660,900            | 12,954,068 | 1,007,166,090      |      |                          |                    |           | 1,007,166,090      | 100.0 |       |                       |                          |           |
| 2                        | 5  | 02 |     |      |     | Ejercicio   | 473,241,642                | 520,309,480          | 660,900            | 12,954,068 | 1,007,166,090      |      |                          |                    |           | 1,007,166,090      | 100.0 |       |                       |                          |           |
| 2                        | 5  | 02 |     |      |     | Porcentaje Ejer/Aprob   | 104.4                      | 98.8                 | 130.3              | 96.2       | 101.4              |      |                          |                    |           | 101.4              |       |       |                       |                          |           |
| 2                        | 5  | 02 |     |      |     | Porcentaje Ejer/Modif   | 100.0                      | 100.0                | 100.0              | 100.0      | 100.0              |      |                          |                    |           | 100.0              |       |       |                       |                          |           |
| 2                        | 5  | 02 | 002 |      |     | Servicios de apoyo administrativo                                       |                            |                      |                    |            |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 2                        | 5  | 02 | 002 |      |     | Aprobado  | 86,974,290                 | 4,284,325            |                    |            | 91,258,615         |      |                          |                    |           | 91,258,615         | 100.0 |       |                       |                          |           |
| 2                        | 5  | 02 | 002 |      |     | Modificado  | 82,851,943                 | 4,284,325            |                    |            | 87,136,268         |      |                          |                    |           | 87,136,268         | 100.0 |       |                       |                          |           |
| 2                        | 5  | 02 | 002 |      |     | Devengado   | 82,851,943                 | 4,284,325            |                    |            | 87,136,268         |      |                          |                    |           | 87,136,268         | 100.0 |       |                       |                          |           |
| 2                        | 5  | 02 | 002 |      |     | Ejercicio   | 82,851,943                 | 4,284,325            |                    |            | 87,136,268         |      |                          |                    |           | 87,136,268         | 100.0 |       |                       |                          |           |
| 2                        | 5  | 02 | 002 |      |     | Porcentaje Ejer/Aprob   | 95.3                       | 100.0                |                    |            | 95.5               |      |                          |                    |           | 95.5               |       |       |                       |                          |           |

# Cuenta Pública 2020

## CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 08 AGRICULTURA Y DESARROLLO RURAL (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |   | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |             |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES  |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                            |                    |           |                    |             |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 5  | 02 | 002 |      |     |   | 100.0                      | 100.0              |           | 100.0              |             |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 5  | 02 | 002 | M001 |     | Actividades de apoyo administrativo                                     |                            |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 5  | 02 | 002 | M001 |     | Aprobado  | 86,974,290                 | 4,284,325          |           | 91,258,615         |             |                  |                          |                    | 91,258,615         | 100.0 |       |                       |                          |           |
| 2                        | 5  | 02 | 002 | M001 |     | Modificado  | 82,851,943                 | 4,284,325          |           | 87,136,268         |             |                  |                          |                    | 87,136,268         | 100.0 |       |                       |                          |           |
| 2                        | 5  | 02 | 002 | M001 |     | Devengado   | 82,851,943                 | 4,284,325          |           | 87,136,268         |             |                  |                          |                    | 87,136,268         | 100.0 |       |                       |                          |           |
| 2                        | 5  | 02 | 002 | M001 |     | Ejercicio   | 82,851,943                 | 4,284,325          |           | 87,136,268         |             |                  |                          |                    | 87,136,268         | 100.0 |       |                       |                          |           |
| 2                        | 5  | 02 | 002 | M001 |     | Porcentaje Ejer/Aprob   | 95.3                       | 100.0              |           | 95.5               |             |                  |                          |                    | 95.5               |       |       |                       |                          |           |
| 2                        | 5  | 02 | 002 | M001 |     | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |           | 100.0              |             |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 5  | 02 | 002 | M001 | A11 | Universidad Autónoma Chapingo   |                            |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 5  | 02 | 002 | M001 | A11 | Aprobado  | 30,985,813                 | 4,284,325          |           | 35,270,138         |             |                  |                          |                    | 35,270,138         | 100.0 |       |                       |                          |           |
| 2                        | 5  | 02 | 002 | M001 | A11 | Modificado  | 30,985,813                 | 4,284,325          |           | 35,270,138         |             |                  |                          |                    | 35,270,138         | 100.0 |       |                       |                          |           |
| 2                        | 5  | 02 | 002 | M001 | A11 | Devengado   | 30,985,813                 | 4,284,325          |           | 35,270,138         |             |                  |                          |                    | 35,270,138         | 100.0 |       |                       |                          |           |
| 2                        | 5  | 02 | 002 | M001 | A11 | Ejercicio   | 30,985,813                 | 4,284,325          |           | 35,270,138         |             |                  |                          |                    | 35,270,138         | 100.0 |       |                       |                          |           |
| 2                        | 5  | 02 | 002 | M001 | A11 | Porcentaje Ejer/Aprob   | 100.0                      | 100.0              |           | 100.0              |             |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 5  | 02 | 002 | M001 | A11 | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |           | 100.0              |             |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 5  | 02 | 002 | M001 | D00 | Colegio Superior Agropecuario del Estado de Guerrero                    |                            |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 5  | 02 | 002 | M001 | D00 | Aprobado  | 55,988,477                 |                    |           | 55,988,477         |             |                  |                          |                    | 55,988,477         | 100.0 |       |                       |                          |           |
| 2                        | 5  | 02 | 002 | M001 | D00 | Modificado  | 51,866,130                 |                    |           | 51,866,130         |             |                  |                          |                    | 51,866,130         | 100.0 |       |                       |                          |           |
| 2                        | 5  | 02 | 002 | M001 | D00 | Devengado   | 51,866,130                 |                    |           | 51,866,130         |             |                  |                          |                    | 51,866,130         | 100.0 |       |                       |                          |           |
| 2                        | 5  | 02 | 002 | M001 | D00 | Ejercicio   | 51,866,130                 |                    |           | 51,866,130         |             |                  |                          |                    | 51,866,130         | 100.0 |       |                       |                          |           |
| 2                        | 5  | 02 | 002 | M001 | D00 | Porcentaje Ejer/Aprob   | 92.6                       |                    |           | 92.6               |             |                  |                          |                    | 92.6               |       |       |                       |                          |           |
| 2                        | 5  | 02 | 002 | M001 | D00 | Porcentaje Ejer/Modif   | 100.0                      |                    |           | 100.0              |             |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 5  | 02 | 003 |      |     | Formación recursos humanos para el sector (educación media superior)    |                            |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 5  | 02 | 003 |      |     | Aprobado  | 366,124,455                | 522,356,717        | 507,106   | 13,469,265         | 902,457,543 |                  |                          |                    | 902,457,543        | 100.0 |       |                       |                          |           |
| 2                        | 5  | 02 | 003 |      |     | Modificado  | 390,389,699                | 516,025,155        | 660,900   | 12,954,068         | 920,029,822 |                  |                          |                    | 920,029,822        | 100.0 |       |                       |                          |           |
| 2                        | 5  | 02 | 003 |      |     | Devengado   | 390,389,699                | 516,025,155        | 660,900   | 12,954,068         | 920,029,822 |                  |                          |                    | 920,029,822        | 100.0 |       |                       |                          |           |
| 2                        | 5  | 02 | 003 |      |     | Ejercicio   | 390,389,699                | 516,025,155        | 660,900   | 12,954,068         | 920,029,822 |                  |                          |                    | 920,029,822        | 100.0 |       |                       |                          |           |
| 2                        | 5  | 02 | 003 |      |     | Porcentaje Ejer/Aprob   | 106.6                      | 98.8               | 130.3     | 96.2               | 101.9       |                  |                          |                    | 101.9              |       |       |                       |                          |           |
| 2                        | 5  | 02 | 003 |      |     | Porcentaje Ejer/Modif   | 100.0                      | 100.0              | 100.0     | 100.0              | 100.0       |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 5  | 02 | 003 | E001 |     | Desarrollo y aplicación de programas educativos en materia agropecuaria |                            |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 5  | 02 | 003 | E001 |     | Aprobado  | 366,124,455                | 522,356,717        | 507,106   | 13,469,265         | 902,457,543 |                  |                          |                    | 902,457,543        | 100.0 |       |                       |                          |           |
| 2                        | 5  | 02 | 003 | E001 |     | Modificado  | 390,389,699                | 516,025,155        | 660,900   | 12,954,068         | 920,029,822 |                  |                          |                    | 920,029,822        | 100.0 |       |                       |                          |           |
| 2                        | 5  | 02 | 003 | E001 |     | Devengado   | 390,389,699                | 516,025,155        | 660,900   | 12,954,068         | 920,029,822 |                  |                          |                    | 920,029,822        | 100.0 |       |                       |                          |           |
| 2                        | 5  | 02 | 003 | E001 |     | Ejercicio   | 390,389,699                | 516,025,155        | 660,900   | 12,954,068         | 920,029,822 |                  |                          |                    | 920,029,822        | 100.0 |       |                       |                          |           |
| 2                        | 5  | 02 | 003 | E001 |     | Porcentaje Ejer/Aprob   | 106.6                      | 98.8               | 130.3     | 96.2               | 101.9       |                  |                          |                    | 101.9              |       |       |                       |                          |           |
| 2                        | 5  | 02 | 003 | E001 |     | Porcentaje Ejer/Modif   | 100.0                      | 100.0              | 100.0     | 100.0              | 100.0       |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 5  | 02 | 003 | E001 | A11 | Universidad Autónoma Chapingo   |                            |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 5  | 02 | 003 | E001 | A11 | Aprobado  | 356,908,595                | 508,015,151        |           | 12,954,068         | 877,877,814 |                  |                          |                    | 877,877,814        | 100.0 |       |                       |                          |           |
| 2                        | 5  | 02 | 003 | E001 | A11 | Modificado  | 383,539,103                | 508,015,151        |           | 12,954,068         | 904,508,322 |                  |                          |                    | 904,508,322        | 100.0 |       |                       |                          |           |
| 2                        | 5  | 02 | 003 | E001 | A11 | Devengado   | 383,539,103                | 508,015,151        |           | 12,954,068         | 904,508,322 |                  |                          |                    | 904,508,322        | 100.0 |       |                       |                          |           |
| 2                        | 5  | 02 | 003 | E001 | A11 | Ejercicio   | 383,539,103                | 508,015,151        |           | 12,954,068         | 904,508,322 |                  |                          |                    | 904,508,322        | 100.0 |       |                       |                          |           |
| 2                        | 5  | 02 | 003 | E001 | A11 | Porcentaje Ejer/Aprob   | 107.5                      | 100.0              |           | 100.0              | 103.0       |                  |                          |                    | 103.0              |       |       |                       |                          |           |
| 2                        | 5  | 02 | 003 | E001 | A11 | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |           | 100.0              | 100.0       |                  |                          |                    | 100.0              |       |       |                       |                          |           |

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## CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 08 AGRICULTURA Y DESARROLLO RURAL (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |  | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |               |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |            |                          | TOTAL                 |  |  |  |  |  |  |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|---------------|------------------|--------------------------|--------------------|--------------------|------------|--------------------------|-----------------------|--|--|--|--|--|--|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES   |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA       | TOTAL                    | ESTRUCTURA PORCENTUAL |  |  |  |  |  |  |
|                          |    |    |     |      |     |  |                            |                    |           |                    |               |                  |                          |                    |                    | CORRIENTE  | PENSIONES Y JUBILACIONES | INVERSIÓN             |  |  |  |  |  |  |
| 2                        | 5  | 02 | 003 | E001 | D00 | Colegio Superior Agropecuario del Estado de Guerrero           |                            |                    |           |                    |               |                  |                          |                    |                    |            |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 02 | 003 | E001 | D00 | Aprobado   | 9,215,860                  | 14,341,566         | 507,106   | 515,197            | 24,579,729    |                  |                          |                    |                    | 24,579,729 | 100.0                    |                       |  |  |  |  |  |  |
| 2                        | 5  | 02 | 003 | E001 | D00 | Modificado   | 6,850,596                  | 8,010,004          | 660,900   |                    | 15,521,500    |                  |                          |                    | 15,521,500         | 100.0      |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 02 | 003 | E001 | D00 | Devengado  | 6,850,596                  | 8,010,004          | 660,900   |                    | 15,521,500    |                  |                          |                    | 15,521,500         | 100.0      |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 02 | 003 | E001 | D00 | Ejercicio  | 6,850,596                  | 8,010,004          | 660,900   |                    | 15,521,500    |                  |                          |                    | 15,521,500         | 100.0      |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 02 | 003 | E001 | D00 | Porcentaje Ejer/Aprob  | 74.3                       | 55.9               | 130.3     |                    | 63.1          |                  |                          |                    | 63.1               |            |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 02 | 003 | E001 | D00 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              | 100.0     |                    | 100.0         |                  |                          |                    | 100.0              |            |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 03 |     |      |     | Educación Superior   |                            |                    |           |                    |               |                  |                          |                    |                    |            |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 03 |     |      |     | Aprobado   | 745,280,648                | 643,943,146        | 1,892,000 | 16,016,594         | 1,407,132,388 |                  |                          |                    | 1,407,132,388      | 100.0      |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 03 |     |      |     | Modificado   | 791,671,052                | 628,921,678        | 1,221,000 | 14,114,850         | 1,435,928,580 |                  |                          |                    | 1,435,928,580      | 100.0      |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 03 |     |      |     | Devengado  | 791,671,052                | 628,921,678        | 1,221,000 | 14,114,850         | 1,435,928,580 |                  |                          |                    | 1,435,928,580      | 100.0      |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 03 |     |      |     | Ejercicio  | 791,671,052                | 628,921,678        | 1,221,000 | 14,114,850         | 1,435,928,580 |                  |                          |                    | 1,435,928,580      | 100.0      |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 03 |     |      |     | Porcentaje Ejer/Aprob  | 106.2                      | 97.7               | 64.5      | 88.1               | 102.0         |                  |                          |                    | 102.0              |            |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 03 |     |      |     | Porcentaje Ejer/Modif  | 100.0                      | 100.0              | 100.0     | 100.0              | 100.0         |                  |                          |                    | 100.0              |            |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 03 | 002 |      |     | Servicios de apoyo administrativo                              |                            |                    |           |                    |               |                  |                          |                    |                    |            |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 03 | 002 |      |     | Aprobado   | 68,974,934                 | 9,212,389          |           |                    | 78,187,323    |                  |                          |                    | 78,187,323         | 100.0      |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 03 | 002 |      |     | Modificado   | 68,974,934                 | 9,212,389          |           |                    | 78,187,323    |                  |                          |                    | 78,187,323         | 100.0      |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 03 | 002 |      |     | Devengado  | 68,974,934                 | 9,212,389          |           |                    | 78,187,323    |                  |                          |                    | 78,187,323         | 100.0      |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 03 | 002 |      |     | Ejercicio  | 68,974,934                 | 9,212,389          |           |                    | 78,187,323    |                  |                          |                    | 78,187,323         | 100.0      |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 03 | 002 |      |     | Porcentaje Ejer/Aprob  | 100.0                      | 100.0              |           |                    | 100.0         |                  |                          |                    | 100.0              |            |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 03 | 002 |      |     | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |           |                    | 100.0         |                  |                          |                    | 100.0              |            |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 03 | 002 | M001 |     | Actividades de apoyo administrativo                            |                            |                    |           |                    |               |                  |                          |                    |                    |            |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 03 | 002 | M001 |     | Aprobado   | 68,974,934                 | 9,212,389          |           |                    | 78,187,323    |                  |                          |                    | 78,187,323         | 100.0      |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 03 | 002 | M001 |     | Modificado   | 68,974,934                 | 9,212,389          |           |                    | 78,187,323    |                  |                          |                    | 78,187,323         | 100.0      |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 03 | 002 | M001 |     | Devengado  | 68,974,934                 | 9,212,389          |           |                    | 78,187,323    |                  |                          |                    | 78,187,323         | 100.0      |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 03 | 002 | M001 |     | Ejercicio  | 68,974,934                 | 9,212,389          |           |                    | 78,187,323    |                  |                          |                    | 78,187,323         | 100.0      |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 03 | 002 | M001 |     | Porcentaje Ejer/Aprob  | 100.0                      | 100.0              |           |                    | 100.0         |                  |                          |                    | 100.0              |            |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 03 | 002 | M001 |     | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |           |                    | 100.0         |                  |                          |                    | 100.0              |            |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 03 | 002 | M001 | A11 | Universidad Autónoma Chapingo                                  |                            |                    |           |                    |               |                  |                          |                    |                    |            |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 03 | 002 | M001 | A11 | Aprobado   | 68,974,934                 | 9,212,389          |           |                    | 78,187,323    |                  |                          |                    | 78,187,323         | 100.0      |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 03 | 002 | M001 | A11 | Modificado   | 68,974,934                 | 9,212,389          |           |                    | 78,187,323    |                  |                          |                    | 78,187,323         | 100.0      |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 03 | 002 | M001 | A11 | Devengado  | 68,974,934                 | 9,212,389          |           |                    | 78,187,323    |                  |                          |                    | 78,187,323         | 100.0      |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 03 | 002 | M001 | A11 | Ejercicio  | 68,974,934                 | 9,212,389          |           |                    | 78,187,323    |                  |                          |                    | 78,187,323         | 100.0      |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 03 | 002 | M001 | A11 | Porcentaje Ejer/Aprob  | 100.0                      | 100.0              |           |                    | 100.0         |                  |                          |                    | 100.0              |            |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 03 | 002 | M001 | A11 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |           |                    | 100.0         |                  |                          |                    | 100.0              |            |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 03 | 004 |      |     | Formación recursos humanos para el sector (educación superior) |                            |                    |           |                    |               |                  |                          |                    |                    |            |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 03 | 004 |      |     | Aprobado   | 676,305,714                | 634,730,757        | 1,892,000 | 16,016,594         | 1,328,945,065 |                  |                          |                    | 1,328,945,065      | 100.0      |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 03 | 004 |      |     | Modificado   | 722,696,118                | 619,709,289        | 1,221,000 | 14,114,850         | 1,357,741,257 |                  |                          |                    | 1,357,741,257      | 100.0      |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 03 | 004 |      |     | Devengado  | 722,696,118                | 619,709,289        | 1,221,000 | 14,114,850         | 1,357,741,257 |                  |                          |                    | 1,357,741,257      | 100.0      |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 03 | 004 |      |     | Ejercicio  | 722,696,118                | 619,709,289        | 1,221,000 | 14,114,850         | 1,357,741,257 |                  |                          |                    | 1,357,741,257      | 100.0      |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 03 | 004 |      |     | Porcentaje Ejer/Aprob  | 106.9                      | 97.6               | 64.5      | 88.1               | 102.2         |                  |                          |                    | 102.2              |            |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 03 | 004 |      |     | Porcentaje Ejer/Modif  | 100.0                      | 100.0              | 100.0     | 100.0              | 100.0         |                  |                          |                    | 100.0              |            |                          |                       |  |  |  |  |  |  |
| 2                        | 5  | 03 | 004 | E001 |     | Desarrollo y aplicación de programas educativos                |                            |                    |           |                    |               |                  |                          |                    |                    |            |                          |                       |  |  |  |  |  |  |

# Cuenta Pública 2020

## CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/ 08 AGRICULTURA Y DESARROLLO RURAL (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                      | DENOMINACIÓN <sup>2/</sup>                           | GASTO CORRIENTE    |            |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |               |       | TOTAL                 |                          |           |  |
|--------------------------|----|----|-----|------|-----|----------------------|--|--------------------|------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|--|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES |  | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |  |
|                          |    |    |     |      |     |                      |  |                    |            |                    |      |                  |                          |                    |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |  |
|                          |    |    |     |      |     |                      | en materia agropecuaria                              |                    |            |                    |      |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 2                        | 5  | 03 | 004 | E001 |     | 676,305,714          | 634,730,757  | 1,892,000          | 16,016,594 | 1,328,945,065      |      |                  |                          |                    |                    | 1,328,945,065 | 100.0 |                       |                          |           |  |
| 2                        | 5  | 03 | 004 | E001 |     | 722,696,118          | 619,709,289  | 1,221,000          | 14,114,850 | 1,357,741,257      |      |                  |                          |                    |                    | 1,357,741,257 | 100.0 |                       |                          |           |  |
| 2                        | 5  | 03 | 004 | E001 |     | 722,696,118          | 619,709,289  | 1,221,000          | 14,114,850 | 1,357,741,257      |      |                  |                          |                    |                    | 1,357,741,257 | 100.0 |                       |                          |           |  |
| 2                        | 5  | 03 | 004 | E001 |     | 722,696,118          | 619,709,289  | 1,221,000          | 14,114,850 | 1,357,741,257      |      |                  |                          |                    |                    | 1,357,741,257 | 100.0 |                       |                          |           |  |
| 2                        | 5  | 03 | 004 | E001 |     | 106.9                | 97.6   | 64.5               | 88.1       | 102.2              |      |                  |                          |                    |                    | 102.2         |       |                       |                          |           |  |
| 2                        | 5  | 03 | 004 | E001 |     | 100.0                | 100.0  | 100.0              | 100.0      | 100.0              |      |                  |                          |                    |                    | 100.0         |       |                       |                          |           |  |
|                          |    |    |     |      |     |                      | Universidad Autónoma Chapingo                        |                    |            |                    |      |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 2                        | 5  | 03 | 004 | E001 | A11 | 676,305,714          | 607,338,080  |                    | 14,114,850 | 1,297,758,644      |      |                  |                          |                    |                    | 1,297,758,644 | 100.0 |                       |                          |           |  |
| 2                        | 5  | 03 | 004 | E001 | A11 | 722,696,118          | 607,338,080  |                    | 14,114,850 | 1,344,149,048      |      |                  |                          |                    |                    | 1,344,149,048 | 100.0 |                       |                          |           |  |
| 2                        | 5  | 03 | 004 | E001 | A11 | 722,696,118          | 607,338,080  |                    | 14,114,850 | 1,344,149,048      |      |                  |                          |                    |                    | 1,344,149,048 | 100.0 |                       |                          |           |  |
| 2                        | 5  | 03 | 004 | E001 | A11 | 722,696,118          | 607,338,080  |                    | 14,114,850 | 1,344,149,048      |      |                  |                          |                    |                    | 1,344,149,048 | 100.0 |                       |                          |           |  |
| 2                        | 5  | 03 | 004 | E001 | A11 | 106.9                | 100.0  |                    | 100.0      | 103.6              |      |                  |                          |                    |                    | 103.6         |       |                       |                          |           |  |
| 2                        | 5  | 03 | 004 | E001 | A11 | 100.0                | 100.0  |                    | 100.0      | 100.0              |      |                  |                          |                    |                    | 100.0         |       |                       |                          |           |  |
|                          |    |    |     |      |     |                      | Colegio Superior Agropecuario del Estado de Guerrero |                    |            |                    |      |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 2                        | 5  | 03 | 004 | E001 | D00 |                      | 27,392,677   | 1,892,000          | 1,901,744  | 31,186,421         |      |                  |                          |                    |                    | 31,186,421    | 100.0 |                       |                          |           |  |
| 2                        | 5  | 03 | 004 | E001 | D00 |                      | 12,371,209   | 1,221,000          |            | 13,592,209         |      |                  |                          |                    |                    | 13,592,209    | 100.0 |                       |                          |           |  |
| 2                        | 5  | 03 | 004 | E001 | D00 |                      | 12,371,209   | 1,221,000          |            | 13,592,209         |      |                  |                          |                    |                    | 13,592,209    | 100.0 |                       |                          |           |  |
| 2                        | 5  | 03 | 004 | E001 | D00 |                      | 12,371,209   | 1,221,000          |            | 13,592,209         |      |                  |                          |                    |                    | 13,592,209    | 100.0 |                       |                          |           |  |
| 2                        | 5  | 03 | 004 | E001 | D00 |                      | 45.2   | 64.5               |            | 43.6               |      |                  |                          |                    |                    | 43.6          |       |                       |                          |           |  |
| 2                        | 5  | 03 | 004 | E001 | D00 |                      | 100.0  | 100.0              |            | 100.0              |      |                  |                          |                    |                    | 100.0         |       |                       |                          |           |  |
|                          |    |    |     |      |     |                      | Posgrado   |                    |            |                    |      |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 2                        | 5  | 04 |     |      |     | 943,217,160          | 643,706,159  |                    | 18,000,000 | 1,604,923,319      |      |                  |                          |                    |                    | 1,604,923,319 | 100.0 |                       |                          |           |  |
| 2                        | 5  | 04 |     |      |     | 971,944,465          | 552,925,206  |                    | 18,000,000 | 1,542,869,672      |      |                  |                          |                    |                    | 1,542,869,672 | 100.0 |                       |                          |           |  |
| 2                        | 5  | 04 |     |      |     | 971,944,465          | 552,925,206  |                    | 18,000,000 | 1,542,869,672      |      |                  |                          |                    |                    | 1,542,869,672 | 100.0 |                       |                          |           |  |
| 2                        | 5  | 04 |     |      |     | 971,944,465          | 552,925,206  |                    | 18,000,000 | 1,542,869,672      |      |                  |                          |                    |                    | 1,542,869,672 | 100.0 |                       |                          |           |  |
| 2                        | 5  | 04 |     |      |     | 103.0                | 85.9   |                    | 100.0      | 96.1               |      |                  |                          |                    |                    | 96.1          |       |                       |                          |           |  |
| 2                        | 5  | 04 |     |      |     | 100.0                | 100.0  |                    | 100.0      | 100.0              |      |                  |                          |                    |                    | 100.0         |       |                       |                          |           |  |
|                          |    |    |     |      |     |                      | Servicios de apoyo administrativo                    |                    |            |                    |      |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 2                        | 5  | 04 | 002 |      |     | 106,712,763          | 995,893  |                    |            | 107,708,656        |      |                  |                          |                    |                    | 107,708,656   | 100.0 |                       |                          |           |  |
| 2                        | 5  | 04 | 002 |      |     | 106,712,763          | 995,893  |                    |            | 107,708,656        |      |                  |                          |                    |                    | 107,708,656   | 100.0 |                       |                          |           |  |
| 2                        | 5  | 04 | 002 |      |     | 106,712,763          | 995,893  |                    |            | 107,708,656        |      |                  |                          |                    |                    | 107,708,656   | 100.0 |                       |                          |           |  |
| 2                        | 5  | 04 | 002 |      |     | 106,712,763          | 995,893  |                    |            | 107,708,656        |      |                  |                          |                    |                    | 107,708,656   | 100.0 |                       |                          |           |  |
| 2                        | 5  | 04 | 002 |      |     | 100.0                | 100.0  |                    |            | 100.0              |      |                  |                          |                    |                    | 100.0         |       |                       |                          |           |  |
| 2                        | 5  | 04 | 002 |      |     | 100.0                | 100.0  |                    |            | 100.0              |      |                  |                          |                    |                    | 100.0         |       |                       |                          |           |  |
|                          |    |    |     |      |     |                      | Actividades de apoyo administrativo                  |                    |            |                    |      |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 2                        | 5  | 04 | 002 | M001 |     | 106,712,763          | 995,893  |                    |            | 107,708,656        |      |                  |                          |                    |                    | 107,708,656   | 100.0 |                       |                          |           |  |
| 2                        | 5  | 04 | 002 | M001 |     | 106,712,763          | 995,893  |                    |            | 107,708,656        |      |                  |                          |                    |                    | 107,708,656   | 100.0 |                       |                          |           |  |
| 2                        | 5  | 04 | 002 | M001 |     | 106,712,763          | 995,893  |                    |            | 107,708,656        |      |                  |                          |                    |                    | 107,708,656   | 100.0 |                       |                          |           |  |
| 2                        | 5  | 04 | 002 | M001 |     | 106,712,763          | 995,893  |                    |            | 107,708,656        |      |                  |                          |                    |                    | 107,708,656   | 100.0 |                       |                          |           |  |
| 2                        | 5  | 04 | 002 | M001 |     | 100.0                | 100.0  |                    |            | 100.0              |      |                  |                          |                    |                    | 100.0         |       |                       |                          |           |  |
| 2                        | 5  | 04 | 002 | M001 |     | 100.0                | 100.0  |                    |            | 100.0              |      |                  |                          |                    |                    | 100.0         |       |                       |                          |           |  |
|                          |    |    |     |      |     |                      | Universidad Autónoma Chapingo                        |                    |            |                    |      |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 2                        | 5  | 04 | 002 | M001 | A11 | 37,868,753           | 995,893  |                    |            | 38,864,646         |      |                  |                          |                    |                    | 38,864,646    | 100.0 |                       |                          |           |  |

# Cuenta Pública 2020

## CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 08 AGRICULTURA Y DESARROLLO RURAL (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |   | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |                |                    |                |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|----------------|--------------------|----------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES  |                            | GASTO DE OPERACIÓN | SUBSIDIOS      | OTROS DE CORRIENTE | SUMA           | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                            |                    |                |                    |                |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 5  | 04 | 002 | M001 | A11 | Modificado  | 37,868,753                 | 995,893            |                | 38,864,646         |                |                  |                          |                    | 38,864,646         | 100.0 |       |                       |                          |           |
| 2                        | 5  | 04 | 002 | M001 | A11 | Devengado   | 37,868,753                 | 995,893            |                | 38,864,646         |                |                  |                          |                    | 38,864,646         | 100.0 |       |                       |                          |           |
| 2                        | 5  | 04 | 002 | M001 | A11 | Ejercicio   | 37,868,753                 | 995,893            |                | 38,864,646         |                |                  |                          |                    | 38,864,646         | 100.0 |       |                       |                          |           |
| 2                        | 5  | 04 | 002 | M001 | A11 | Porcentaje Ejer/Aprob   | 100.0                      | 100.0              |                | 100.0              |                |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 5  | 04 | 002 | M001 | A11 | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |                | 100.0              |                |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 5  | 04 | 002 | M001 | IZC | Colegio de Postgraduados  |                            |                    |                |                    |                |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 5  | 04 | 002 | M001 | IZC | Aprobado  | 68,844,010                 |                    |                | 68,844,010         |                |                  |                          |                    | 68,844,010         | 100.0 |       |                       |                          |           |
| 2                        | 5  | 04 | 002 | M001 | IZC | Modificado  | 68,844,010                 |                    |                | 68,844,010         |                |                  |                          |                    | 68,844,010         | 100.0 |       |                       |                          |           |
| 2                        | 5  | 04 | 002 | M001 | IZC | Devengado   | 68,844,010                 |                    |                | 68,844,010         |                |                  |                          |                    | 68,844,010         | 100.0 |       |                       |                          |           |
| 2                        | 5  | 04 | 002 | M001 | IZC | Ejercicio   | 68,844,010                 |                    |                | 68,844,010         |                |                  |                          |                    | 68,844,010         | 100.0 |       |                       |                          |           |
| 2                        | 5  | 04 | 002 | M001 | IZC | Porcentaje Ejer/Aprob   | 100.0                      |                    |                | 100.0              |                |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 5  | 04 | 002 | M001 | IZC | Porcentaje Ejer/Modif   | 100.0                      |                    |                | 100.0              |                |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 5  | 04 | 005 |      |     | Educación agropecuaria de posgrado                                      |                            |                    |                |                    |                |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 5  | 04 | 005 |      |     | Aprobado  | 836,504,397                | 642,710,266        | 18,000,000     | 1,497,214,663      |                |                  |                          |                    | 1,497,214,663      | 100.0 |       |                       |                          |           |
| 2                        | 5  | 04 | 005 |      |     | Modificado  | 865,231,702                | 551,929,313        | 18,000,000     | 1,435,161,016      |                |                  |                          |                    | 1,435,161,016      | 100.0 |       |                       |                          |           |
| 2                        | 5  | 04 | 005 |      |     | Devengado   | 865,231,702                | 551,929,313        | 18,000,000     | 1,435,161,016      |                |                  |                          |                    | 1,435,161,016      | 100.0 |       |                       |                          |           |
| 2                        | 5  | 04 | 005 |      |     | Ejercicio   | 865,231,702                | 551,929,313        | 18,000,000     | 1,435,161,016      |                |                  |                          |                    | 1,435,161,016      | 100.0 |       |                       |                          |           |
| 2                        | 5  | 04 | 005 |      |     | Porcentaje Ejer/Aprob   | 103.4                      | 85.9               | 100.0          | 95.9               |                |                  |                          |                    | 95.9               |       |       |                       |                          |           |
| 2                        | 5  | 04 | 005 |      |     | Porcentaje Ejer/Modif   | 100.0                      | 100.0              | 100.0          | 100.0              |                |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 5  | 04 | 005 | E001 |     | Desarrollo y aplicación de programas educativos en materia agropecuaria |                            |                    |                |                    |                |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 5  | 04 | 005 | E001 |     | Aprobado  | 836,504,397                | 642,710,266        | 18,000,000     | 1,497,214,663      |                |                  |                          |                    | 1,497,214,663      | 100.0 |       |                       |                          |           |
| 2                        | 5  | 04 | 005 | E001 |     | Modificado  | 865,231,702                | 551,929,313        | 18,000,000     | 1,435,161,016      |                |                  |                          |                    | 1,435,161,016      | 100.0 |       |                       |                          |           |
| 2                        | 5  | 04 | 005 | E001 |     | Devengado   | 865,231,702                | 551,929,313        | 18,000,000     | 1,435,161,016      |                |                  |                          |                    | 1,435,161,016      | 100.0 |       |                       |                          |           |
| 2                        | 5  | 04 | 005 | E001 |     | Ejercicio   | 865,231,702                | 551,929,313        | 18,000,000     | 1,435,161,016      |                |                  |                          |                    | 1,435,161,016      | 100.0 |       |                       |                          |           |
| 2                        | 5  | 04 | 005 | E001 |     | Porcentaje Ejer/Aprob   | 103.4                      | 85.9               | 100.0          | 95.9               |                |                  |                          |                    | 95.9               |       |       |                       |                          |           |
| 2                        | 5  | 04 | 005 | E001 |     | Porcentaje Ejer/Modif   | 100.0                      | 100.0              | 100.0          | 100.0              |                |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 5  | 04 | 005 | E001 | A11 | Universidad Autónoma Chapingo   |                            |                    |                |                    |                |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 5  | 04 | 005 | E001 | A11 | Aprobado  | 126,328,289                | 16,617,949         |                | 142,946,238        |                |                  |                          |                    | 142,946,238        | 100.0 |       |                       |                          |           |
| 2                        | 5  | 04 | 005 | E001 | A11 | Modificado  | 136,962,979                | 16,617,949         |                | 153,580,928        |                |                  |                          |                    | 153,580,928        | 100.0 |       |                       |                          |           |
| 2                        | 5  | 04 | 005 | E001 | A11 | Devengado   | 136,962,979                | 16,617,949         |                | 153,580,928        |                |                  |                          |                    | 153,580,928        | 100.0 |       |                       |                          |           |
| 2                        | 5  | 04 | 005 | E001 | A11 | Ejercicio   | 136,962,979                | 16,617,949         |                | 153,580,928        |                |                  |                          |                    | 153,580,928        | 100.0 |       |                       |                          |           |
| 2                        | 5  | 04 | 005 | E001 | A11 | Porcentaje Ejer/Aprob   | 108.4                      | 100.0              |                | 107.4              |                |                  |                          |                    | 107.4              |       |       |                       |                          |           |
| 2                        | 5  | 04 | 005 | E001 | A11 | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |                | 100.0              |                |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 5  | 04 | 005 | E001 | IZC | Colegio de Postgraduados  |                            |                    |                |                    |                |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 5  | 04 | 005 | E001 | IZC | Aprobado  | 710,176,108                | 626,092,317        | 18,000,000     | 1,354,268,425      |                |                  |                          |                    | 1,354,268,425      | 100.0 |       |                       |                          |           |
| 2                        | 5  | 04 | 005 | E001 | IZC | Modificado  | 728,268,724                | 535,311,364        | 18,000,000     | 1,281,580,088      |                |                  |                          |                    | 1,281,580,088      | 100.0 |       |                       |                          |           |
| 2                        | 5  | 04 | 005 | E001 | IZC | Devengado   | 728,268,724                | 535,311,364        | 18,000,000     | 1,281,580,088      |                |                  |                          |                    | 1,281,580,088      | 100.0 |       |                       |                          |           |
| 2                        | 5  | 04 | 005 | E001 | IZC | Ejercicio   | 728,268,724                | 535,311,364        | 18,000,000     | 1,281,580,088      |                |                  |                          |                    | 1,281,580,088      | 100.0 |       |                       |                          |           |
| 2                        | 5  | 04 | 005 | E001 | IZC | Porcentaje Ejer/Aprob   | 102.5                      | 85.5               | 100.0          | 94.6               |                |                  |                          |                    | 94.6               |       |       |                       |                          |           |
| 2                        | 5  | 04 | 005 | E001 | IZC | Porcentaje Ejer/Modif   | 100.0                      | 100.0              | 100.0          | 100.0              |                |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico  |                            |                    |                |                    |                |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado  | 5,670,478,185              | 5,451,620,144      | 32,328,047,058 | 67,209,969         | 43,517,355,356 |                  |                          |                    | 43,517,355,356     | 100.0 |       |                       |                          |           |
| 3                        |    |    |     |      |     | Modificado  | 5,543,103,454              | 6,389,302,882      | 31,804,473,678 | 343,919,184        | 44,080,799,197 |                  |                          |                    | 44,080,799,197     | 100.0 |       |                       |                          |           |
| 3                        |    |    |     |      |     | Devengado   | 5,542,921,649              | 6,388,289,881      | 31,777,444,170 | 343,919,184        | 44,052,574,884 |                  |                          |                    | 44,052,574,884     | 100.0 |       |                       |                          |           |

# Cuenta Pública 2020

## CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 08 AGRICULTURA Y DESARROLLO RURAL (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |   | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |                |                    |                |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |                |       | TOTAL                 |                          |           |  |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|----------------|--------------------|----------------|------------------|--------------------------|--------------------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|--|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                                      |                            | GASTO DE OPERACIÓN | SUBSIDIOS      | OTROS DE CORRIENTE | SUMA           | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA           | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |  |
|                          |    |    |     |      |     |   |                            |                    |                |                    |                |                  |                          |                    |                    |                |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |  |
| 3                        |    |    |     |      |     | Ejercicio   | 5,542,906,708              | 6,388,285,381      | 31,777,444,170 | 343,919,184        | 44,052,555,443 |                  |                          |                    |                    | 44,052,555,443 | 100.0 |                       |                          |           |  |
| 3                        |    |    |     |      |     | Porcentaje Ejer/Aprob                                     | 97.8                       | 117.2              | 98.3           | -0-                | 101.2          |                  |                          |                    |                    | 101.2          |       |                       |                          |           |  |
| 3                        |    |    |     |      |     | Porcentaje Ejer/Modif                                     | 100.0                      | 100.0              | 99.9           | 100.0              | 99.9           |                  |                          |                    |                    | 99.9           |       |                       |                          |           |  |
| 3                        | 2  |    |     |      |     | Agropecuaria, Silvicultura, Pesca y Caza                  |                            |                    |                |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |  |
| 3                        | 2  |    |     |      |     | Aprobado  | 4,385,816,384              | 4,602,268,239      | 28,940,160,991 | 67,209,969         | 37,995,455,583 |                  |                          |                    |                    | 37,995,455,583 | 100.0 |                       |                          |           |  |
| 3                        | 2  |    |     |      |     | Modificado  | 4,277,181,852              | 5,625,694,158      | 28,262,573,456 | 343,308,999        | 38,508,758,465 |                  |                          |                    |                    | 38,508,758,465 | 100.0 |                       |                          |           |  |
| 3                        | 2  |    |     |      |     | Devengado   | 4,277,000,047              | 5,624,681,157      | 28,235,543,948 | 343,308,999        | 38,480,534,151 |                  |                          |                    |                    | 38,480,534,151 | 100.0 |                       |                          |           |  |
| 3                        | 2  |    |     |      |     | Ejercicio   | 4,276,985,106              | 5,624,676,657      | 28,235,543,948 | 343,308,999        | 38,480,514,710 |                  |                          |                    |                    | 38,480,514,710 | 100.0 |                       |                          |           |  |
| 3                        | 2  |    |     |      |     | Porcentaje Ejer/Aprob                                     | 97.5                       | 122.2              | 97.6           | -0-                | 101.3          |                  |                          |                    |                    | 101.3          |       |                       |                          |           |  |
| 3                        | 2  |    |     |      |     | Porcentaje Ejer/Modif                                     | 100.0                      | 100.0              | 99.9           | 100.0              | 99.9           |                  |                          |                    |                    | 99.9           |       |                       |                          |           |  |
| 3                        | 2  | 01 |     |      |     | Agropecuaria  |                            |                    |                |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |  |
| 3                        | 2  | 01 |     |      |     | Aprobado  | 3,988,637,920              | 4,224,465,348      | 28,936,973,686 | 38,909,969         | 37,188,986,923 |                  |                          |                    |                    | 37,188,986,923 | 100.0 |                       |                          |           |  |
| 3                        | 2  | 01 |     |      |     | Modificado  | 3,903,389,324              | 5,243,516,599      | 26,867,192,710 | 320,936,837        | 36,335,035,469 |                  |                          |                    |                    | 36,335,035,469 | 100.0 |                       |                          |           |  |
| 3                        | 2  | 01 |     |      |     | Devengado   | 3,903,385,127              | 5,242,503,598      | 26,840,163,202 | 320,936,837        | 36,306,988,763 |                  |                          |                    |                    | 36,306,988,763 | 100.0 |                       |                          |           |  |
| 3                        | 2  | 01 |     |      |     | Ejercicio   | 3,903,370,186              | 5,242,499,098      | 26,840,163,202 | 320,936,837        | 36,306,969,322 |                  |                          |                    |                    | 36,306,969,322 | 100.0 |                       |                          |           |  |
| 3                        | 2  | 01 |     |      |     | Porcentaje Ejer/Aprob                                     | 97.9                       | 124.1              | 92.8           | -0-                | 97.6           |                  |                          |                    |                    | 97.6           |       |                       |                          |           |  |
| 3                        | 2  | 01 |     |      |     | Porcentaje Ejer/Modif                                     | 100.0                      | 100.0              | 99.9           | 100.0              | 99.9           |                  |                          |                    |                    | 99.9           |       |                       |                          |           |  |
| 3                        | 2  | 01 | 002 |      |     | Servicios de apoyo administrativo                         |                            |                    |                |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |  |
| 3                        | 2  | 01 | 002 |      |     | Aprobado  | 910,947,237                | 707,475,115        |                | 7,058,101          | 1,625,480,453  |                  |                          |                    |                    | 1,625,480,453  | 100.0 |                       |                          |           |  |
| 3                        | 2  | 01 | 002 |      |     | Modificado  | 865,281,712                | 384,430,486        |                | 12,587,509         | 1,262,299,708  |                  |                          |                    |                    | 1,262,299,708  | 100.0 |                       |                          |           |  |
| 3                        | 2  | 01 | 002 |      |     | Devengado   | 865,281,712                | 383,813,535        |                | 12,587,509         | 1,261,682,756  |                  |                          |                    |                    | 1,261,682,756  | 100.0 |                       |                          |           |  |
| 3                        | 2  | 01 | 002 |      |     | Ejercicio   | 865,266,771                | 383,813,535        |                | 12,587,509         | 1,261,667,815  |                  |                          |                    |                    | 1,261,667,815  | 100.0 |                       |                          |           |  |
| 3                        | 2  | 01 | 002 |      |     | Porcentaje Ejer/Aprob                                     | 95.0                       | 54.3               |                | 178.3              | 77.6           |                  |                          |                    |                    | 77.6           |       |                       |                          |           |  |
| 3                        | 2  | 01 | 002 |      |     | Porcentaje Ejer/Modif                                     | 100.0                      | 99.8               |                | 100.0              | 99.9           |                  |                          |                    |                    | 99.9           |       |                       |                          |           |  |
| 3                        | 2  | 01 | 002 | M001 |     | Actividades de apoyo administrativo                       |                            |                    |                |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |  |
| 3                        | 2  | 01 | 002 | M001 |     | Aprobado  | 910,947,237                | 707,475,115        |                | 7,058,101          | 1,625,480,453  |                  |                          |                    |                    | 1,625,480,453  | 100.0 |                       |                          |           |  |
| 3                        | 2  | 01 | 002 | M001 |     | Modificado  | 865,281,712                | 384,430,486        |                | 12,587,509         | 1,262,299,708  |                  |                          |                    |                    | 1,262,299,708  | 100.0 |                       |                          |           |  |
| 3                        | 2  | 01 | 002 | M001 |     | Devengado   | 865,281,712                | 383,813,535        |                | 12,587,509         | 1,261,682,756  |                  |                          |                    |                    | 1,261,682,756  | 100.0 |                       |                          |           |  |
| 3                        | 2  | 01 | 002 | M001 |     | Ejercicio   | 865,266,771                | 383,813,535        |                | 12,587,509         | 1,261,667,815  |                  |                          |                    |                    | 1,261,667,815  | 100.0 |                       |                          |           |  |
| 3                        | 2  | 01 | 002 | M001 |     | Porcentaje Ejer/Aprob                                     | 95.0                       | 54.3               |                | 178.3              | 77.6           |                  |                          |                    |                    | 77.6           |       |                       |                          |           |  |
| 3                        | 2  | 01 | 002 | M001 |     | Porcentaje Ejer/Modif                                     | 100.0                      | 99.8               |                | 100.0              | 99.9           |                  |                          |                    |                    | 99.9           |       |                       |                          |           |  |
| 3                        | 2  | 01 | 002 | M001 | 500 | Unidad de Administración y Finanzas                       |                            |                    |                |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |  |
| 3                        | 2  | 01 | 002 | M001 | 500 | Aprobado  | 30,130,215                 | 6,340,939          |                |                    | 36,471,154     |                  |                          |                    |                    | 36,471,154     | 100.0 |                       |                          |           |  |
| 3                        | 2  | 01 | 002 | M001 | 500 | Modificado  | 25,577,350                 | 549,900            |                |                    | 26,127,250     |                  |                          |                    |                    | 26,127,250     | 100.0 |                       |                          |           |  |
| 3                        | 2  | 01 | 002 | M001 | 500 | Devengado   | 25,577,350                 | 549,900            |                |                    | 26,127,250     |                  |                          |                    |                    | 26,127,250     | 100.0 |                       |                          |           |  |
| 3                        | 2  | 01 | 002 | M001 | 500 | Ejercicio   | 25,577,350                 | 549,900            |                |                    | 26,127,250     |                  |                          |                    |                    | 26,127,250     | 100.0 |                       |                          |           |  |
| 3                        | 2  | 01 | 002 | M001 | 500 | Porcentaje Ejer/Aprob                                     | 84.9                       | 8.7                |                |                    | 71.6           |                  |                          |                    |                    | 71.6           |       |                       |                          |           |  |
| 3                        | 2  | 01 | 002 | M001 | 500 | Porcentaje Ejer/Modif                                     | 100.0                      | 100.0              |                |                    | 100.0          |                  |                          |                    |                    | 100.0          |       |                       |                          |           |  |
| 3                        | 2  | 01 | 002 | M001 | 510 | Dirección General de Programación, Presupuesto y Finanzas |                            |                    |                |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |  |
| 3                        | 2  | 01 | 002 | M001 | 510 | Aprobado  | 48,932,915                 | 1,722,716          |                |                    | 50,655,631     |                  |                          |                    |                    | 50,655,631     | 100.0 |                       |                          |           |  |
| 3                        | 2  | 01 | 002 | M001 | 510 | Modificado  | 53,347,870                 | 1,161,739          |                |                    | 54,509,609     |                  |                          |                    |                    | 54,509,609     | 100.0 |                       |                          |           |  |
| 3                        | 2  | 01 | 002 | M001 | 510 | Devengado   | 53,347,870                 | 1,161,739          |                |                    | 54,509,609     |                  |                          |                    |                    | 54,509,609     | 100.0 |                       |                          |           |  |
| 3                        | 2  | 01 | 002 | M001 | 510 | Ejercicio   | 53,347,870                 | 1,161,739          |                |                    | 54,509,609     |                  |                          |                    |                    | 54,509,609     | 100.0 |                       |                          |           |  |
| 3                        | 2  | 01 | 002 | M001 | 510 | Porcentaje Ejer/Aprob                                     | 109.0                      | 67.4               |                |                    | 107.6          |                  |                          |                    |                    | 107.6          |       |                       |                          |           |  |



# Cuenta Pública 2020

## CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 08 AGRICULTURA Y DESARROLLO RURAL (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |  | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES   |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |  |                            |                    |           |                    |      |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 2  | 01 | 002 | M001 | 510 |  | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | 511 | Dirección General de Administración y Desarrollo de Recursos Humanos |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | 511 | Aprobado   | 151,450,058                | 13,475,698         | 7,058,100 | 171,983,856        |      |                  |                          |                    | 171,983,856        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | 511 | Modificado   | 118,569,851                | 9,816,588          | 5,094,989 | 133,481,428        |      |                  |                          |                    | 133,481,428        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | 511 | Devengado  | 118,569,851                | 9,816,588          | 5,094,989 | 133,481,428        |      |                  |                          |                    | 133,481,428        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | 511 | Ejercicio  | 118,569,851                | 9,816,588          | 5,094,989 | 133,481,428        |      |                  |                          |                    | 133,481,428        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | 511 | Porcentaje Ejer/Aprob  | 78.3                       | 72.8               | 72.2      | 77.6               |      |                  |                          |                    | 77.6               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | 511 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              | 100.0     | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | 512 | Dirección General de Recursos Materiales, Inmuebles y Servicios      |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | 512 | Aprobado   | 65,753,002                 | 398,436,121        |           | 464,189,123        |      |                  |                          |                    | 464,189,123        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | 512 | Modificado   | 73,878,340                 | 221,278,843        |           | 295,157,183        |      |                  |                          |                    | 295,157,183        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | 512 | Devengado  | 73,878,340                 | 221,278,843        |           | 295,157,183        |      |                  |                          |                    | 295,157,183        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | 512 | Ejercicio  | 73,878,340                 | 221,278,843        |           | 295,157,183        |      |                  |                          |                    | 295,157,183        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | 512 | Porcentaje Ejer/Aprob  | 112.4                      | 55.5               |           | 63.6               |      |                  |                          |                    | 63.6               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | 512 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | 513 | Dirección General de Tecnologías de la Información y Comunicaciones  |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | 513 | Aprobado   | 42,151,000                 | 202,671,482        |           | 244,822,482        |      |                  |                          |                    | 244,822,482        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | 513 | Modificado   | 42,451,944                 | 117,138,136        |           | 159,590,080        |      |                  |                          |                    | 159,590,080        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | 513 | Devengado  | 42,451,944                 | 117,138,136        |           | 159,590,080        |      |                  |                          |                    | 159,590,080        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | 513 | Ejercicio  | 42,451,944                 | 117,138,136        |           | 159,590,080        |      |                  |                          |                    | 159,590,080        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | 513 | Porcentaje Ejer/Aprob  | 100.7                      | 57.8               |           | 65.2               |      |                  |                          |                    | 65.2               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | 513 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | 514 | Dirección General de Planeación y Evaluación                         |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | 514 | Aprobado   | 10,774,616                 | 29,172,171         |           | 39,946,787         |      |                  |                          |                    | 39,946,787         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | 514 | Modificado   | 8,507,446                  | 488,732            |           | 8,996,178          |      |                  |                          |                    | 8,996,178          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | 514 | Devengado  | 8,507,446                  | 488,732            |           | 8,996,178          |      |                  |                          |                    | 8,996,178          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | 514 | Ejercicio  | 8,507,446                  | 488,732            |           | 8,996,178          |      |                  |                          |                    | 8,996,178          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | 514 | Porcentaje Ejer/Aprob  | 79.0                       | 1.7                |           | 22.5               |      |                  |                          |                    | 22.5               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | 514 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | B00 | Servicio Nacional de Sanidad, Inocuidad y Calidad Agroalimentaria    |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | B00 | Aprobado   | 150,855,015                | 18,000,000         | 1         | 168,855,016        |      |                  |                          |                    | 168,855,016        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | B00 | Modificado   | 143,083,057                | 16,087,060         | 1,869,042 | 161,039,158        |      |                  |                          |                    | 161,039,158        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | B00 | Devengado  | 143,083,057                | 16,087,060         | 1,869,042 | 161,039,158        |      |                  |                          |                    | 161,039,158        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | B00 | Ejercicio  | 143,083,057                | 16,087,060         | 1,869,042 | 161,039,158        |      |                  |                          |                    | 161,039,158        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | B00 | Porcentaje Ejer/Aprob  | 94.8                       | 89.4               | -0        | 95.4               |      |                  |                          |                    | 95.4               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | B00 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              | 100.0     | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | C00 | Servicio Nacional de Inspección y Certificación de Semillas          |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | C00 | Aprobado   | 22,198,820                 |                    |           | 22,198,820         |      |                  |                          |                    | 22,198,820         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | C00 | Modificado   | 20,603,469                 |                    |           | 20,603,469         |      |                  |                          |                    | 20,603,469         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | C00 | Devengado  | 20,603,469                 |                    |           | 20,603,469         |      |                  |                          |                    | 20,603,469         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | C00 | Ejercicio  | 20,603,469                 |                    |           | 20,603,469         |      |                  |                          |                    | 20,603,469         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | C00 | Porcentaje Ejer/Aprob  | 92.8                       |                    |           | 92.8               |      |                  |                          |                    | 92.8               |       |       |                       |                          |           |

# Cuenta Pública 2020

## CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 08 AGRICULTURA Y DESARROLLO RURAL (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |   | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |                |                    |                |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |      |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|----------------|--------------------|----------------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES  |                            | GASTO DE OPERACIÓN | SUBSIDIOS      | OTROS DE CORRIENTE | SUMA           | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                            |                    |                |                    |                |                  |                          |                    |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 2  | 01 | 002 | M001 | C00 | Porcentaje Ejer/Modif   | 100.0                      |                    |                | 100.0              |                |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | F00 | Agencia de Servicios a la Comercialización y Desarrollo de Mercados Agropecuarios |                            |                    |                |                    |                |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | F00 | Aprobado  | 139,268,004                | 13,472,438         |                | 152,740,442        |                |                  |                          |                    | 152,740,442        |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | F00 | Modificado  | 132,538,469                | 5,923,493          | 5,623,478      | 144,085,440        |                |                  |                          |                    | 144,085,440        |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | F00 | Devengado   | 132,538,469                | 5,923,493          | 5,623,478      | 144,085,440        |                |                  |                          |                    | 144,085,440        |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | F00 | Ejercicio   | 132,538,469                | 5,923,493          | 5,623,478      | 144,085,440        |                |                  |                          |                    | 144,085,440        |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | F00 | Porcentaje Ejer/Aprob   | 95.2                       | 44.0               |                | 94.3               |                |                  |                          |                    | 94.3               |      |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | F00 | Porcentaje Ejer/Modif   | 100.0                      | 100.0              | 100.0          | 100.0              |                |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | G00 | Servicio de Información Agroalimentaria y Pesquera                                |                            |                    |                |                    |                |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | G00 | Aprobado  | 33,864,269                 | 12,992,194         |                | 46,856,463         |                |                  |                          |                    | 46,856,463         |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | G00 | Modificado  | 33,660,696                 | 5,806,119          |                | 39,466,815         |                |                  |                          |                    | 39,466,815         |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | G00 | Devengado   | 33,660,696                 | 5,806,119          |                | 39,466,815         |                |                  |                          |                    | 39,466,815         |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | G00 | Ejercicio   | 33,645,755                 | 5,806,119          |                | 39,451,874         |                |                  |                          |                    | 39,451,874         |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | G00 | Porcentaje Ejer/Aprob   | 99.4                       | 44.7               |                | 84.2               |                |                  |                          |                    | 84.2               |      |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | G00 | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |                | 100.0              |                |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | I6L | Fideicomiso de Riesgo Compartido  |                            |                    |                |                    |                |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | I6L | Aprobado  | 213,209,037                | 11,191,356         |                | 224,400,393        |                |                  |                          |                    | 224,400,393        |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | I6L | Modificado  | 211,017,163                | 6,179,876          |                | 217,197,040        |                |                  |                          |                    | 217,197,040        |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | I6L | Devengado   | 211,017,163                | 5,562,925          |                | 216,580,088        |                |                  |                          |                    | 216,580,088        |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | I6L | Ejercicio   | 211,017,163                | 5,562,925          |                | 216,580,088        |                |                  |                          |                    | 216,580,088        |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | I6L | Porcentaje Ejer/Aprob   | 99.0                       | 49.7               |                | 96.5               |                |                  |                          |                    | 96.5               |      |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | I6L | Porcentaje Ejer/Modif   | 100.0                      | 90.0               |                | 99.7               |                |                  |                          |                    | 99.7               |      |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | I6U | Fondo de Empresas Expropiadas del Sector Azucarero                                |                            |                    |                |                    |                |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | I6U | Aprobado  | 506,735                    |                    |                | 506,735            |                |                  |                          |                    | 506,735            |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | I6U | Modificado  | 351,630                    |                    |                | 351,630            |                |                  |                          |                    | 351,630            |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | I6U | Devengado   | 351,630                    |                    |                | 351,630            |                |                  |                          |                    | 351,630            |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | I6U | Ejercicio   | 351,630                    |                    |                | 351,630            |                |                  |                          |                    | 351,630            |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | I6U | Porcentaje Ejer/Aprob   | 69.4                       |                    |                | 69.4               |                |                  |                          |                    | 69.4               |      |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | I6U | Porcentaje Ejer/Modif   | 100.0                      |                    |                | 100.0              |                |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | I9H | Instituto Nacional para el Desarrollo de Capacidades del Sector Rural, A.C.       |                            |                    |                |                    |                |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | I9H | Aprobado  | 1,853,551                  |                    |                | 1,853,551          |                |                  |                          |                    | 1,853,551          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | I9H | Modificado  | 1,694,428                  |                    |                | 1,694,428          |                |                  |                          |                    | 1,694,428          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | I9H | Devengado   | 1,694,428                  |                    |                | 1,694,428          |                |                  |                          |                    | 1,694,428          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | I9H | Ejercicio   | 1,694,428                  |                    |                | 1,694,428          |                |                  |                          |                    | 1,694,428          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | I9H | Porcentaje Ejer/Aprob   | 91.4                       |                    |                | 91.4               |                |                  |                          |                    | 91.4               |      |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | I9H | Porcentaje Ejer/Modif   | 100.0                      |                    |                | 100.0              |                |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 |      |     | Elevar el ingreso de los productores y el empleo rural                            |                            |                    |                |                    |                |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 |      |     | Aprobado  | 528,034,280                | 1,675,724,505      | 28,936,973,686 | 27,092,867         | 31,167,825,338 |                  |                          |                    | 31,167,825,338     |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 |      |     | Modificado  | 548,308,148                | 1,953,325,054      | 26,867,192,710 | 29,449,239         | 29,398,275,151 |                  |                          |                    | 29,398,275,151     |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 |      |     | Devengado   | 548,308,148                | 1,952,934,955      | 26,840,163,202 | 29,449,239         | 29,370,855,544 |                  |                          |                    | 29,370,855,544     |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 |      |     | Ejercicio   | 548,308,148                | 1,952,930,455      | 26,840,163,202 | 29,449,239         | 29,370,851,044 |                  |                          |                    | 29,370,851,044     |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 |      |     | Porcentaje Ejer/Aprob   | 103.8                      | 116.5              | 92.8           | 108.7              | 94.2           |                  |                          |                    | 94.2               |      |       |                       |                          |           |

# Cuenta Pública 2020

## CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 08 AGRICULTURA Y DESARROLLO RURAL (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                      | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |               |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |               |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------|----------------------------|--------------------|-----------|--------------------|---------------|------------------|--------------------------|--------------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                      |                            |                    |           |                    |               |                  |                          |                    |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 2  | 01 | 006 |      |     |                      | 100.0                      | 100.0              | 99.9      | 100.0              | 99.9          |                  |                          |                    |                    | 99.9          |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | G001 |     |                      |                            |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
|                          |    |    |     |      |     |                      |                            |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | G001 |     |                      | 456,089,864                | 1,273,211,279      |           | 1                  | 1,729,301,144 |                  |                          |                    |                    | 1,729,301,144 |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | G001 |     |                      | 474,669,187                | 1,099,474,172      |           | 409,567            | 1,574,552,926 |                  |                          |                    |                    | 1,574,552,926 |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | G001 |     |                      | 474,669,187                | 1,099,474,172      |           | 409,567            | 1,574,552,926 |                  |                          |                    |                    | 1,574,552,926 |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | G001 |     |                      | 474,669,187                | 1,099,474,172      |           | 409,567            | 1,574,552,926 |                  |                          |                    |                    | 1,574,552,926 |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | G001 |     |                      | 104.1                      | 86.4               |           | -0-                | 91.1          |                  |                          |                    |                    | 91.1          |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | G001 |     |                      | 100.0                      | 100.0              |           | 100.0              | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | G001 | B00 |                      |                            |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
|                          |    |    |     |      |     |                      |                            |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | G001 | B00 |                      | 456,089,864                | 1,273,211,279      |           | 1                  | 1,729,301,144 |                  |                          |                    |                    | 1,729,301,144 |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | G001 | B00 |                      | 474,669,187                | 1,099,474,172      |           | 409,567            | 1,574,552,926 |                  |                          |                    |                    | 1,574,552,926 |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | G001 | B00 |                      | 474,669,187                | 1,099,474,172      |           | 409,567            | 1,574,552,926 |                  |                          |                    |                    | 1,574,552,926 |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | G001 | B00 |                      | 474,669,187                | 1,099,474,172      |           | 409,567            | 1,574,552,926 |                  |                          |                    |                    | 1,574,552,926 |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | G001 | B00 |                      | 104.1                      | 86.4               |           | -0-                | 91.1          |                  |                          |                    |                    | 91.1          |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | G001 | B00 |                      | 100.0                      | 100.0              |           | 100.0              | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 |     |                      |                            |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
|                          |    |    |     |      |     |                      |                            |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 |     |                      | 71,944,416                 | 402,513,226        |           | 27,092,866         | 501,550,508   |                  |                          |                    |                    | 501,550,508   |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | P001 |     |                      | 73,638,961                 | 530,686,657        |           | 28,281,622         | 632,607,240   |                  |                          |                    |                    | 632,607,240   |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | P001 |     |                      | 73,638,961                 | 530,296,558        |           | 28,281,622         | 632,217,142   |                  |                          |                    |                    | 632,217,142   |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | P001 |     |                      | 73,638,961                 | 530,292,058        |           | 28,281,622         | 632,212,642   |                  |                          |                    |                    | 632,212,642   |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | P001 |     |                      | 102.4                      | 131.7              |           | 104.4              | 126.1         |                  |                          |                    |                    | 126.1         |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 |     |                      | 100.0                      | 99.9               |           | 100.0              | 99.9          |                  |                          |                    |                    | 99.9          |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 116 |                      |                            |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
|                          |    |    |     |      |     |                      |                            |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 116 |                      |                            | 1,175,430          |           |                    | 1,175,430     |                  |                          |                    |                    | 1,175,430     |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 116 |                      |                            | 102,858            |           |                    | 102,858       |                  |                          |                    |                    | 102,858       |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 116 |                      |                            | 102,858            |           |                    | 102,858       |                  |                          |                    |                    | 102,858       |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 116 |                      |                            | 102,858            |           |                    | 102,858       |                  |                          |                    |                    | 102,858       |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 116 |                      |                            | 8.8                |           |                    | 8.8           |                  |                          |                    |                    | 8.8           |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 116 |                      |                            | 100.0              |           |                    | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 117 |                      |                            |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
|                          |    |    |     |      |     |                      |                            |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 117 |                      |                            | 26,707,563         |           |                    | 26,707,563    |                  |                          |                    |                    | 26,707,563    |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 117 |                      |                            | 9,609,978          |           |                    | 9,609,978     |                  |                          |                    |                    | 9,609,978     |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 117 |                      |                            | 9,609,978          |           |                    | 9,609,978     |                  |                          |                    |                    | 9,609,978     |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 117 |                      |                            | 9,609,978          |           |                    | 9,609,978     |                  |                          |                    |                    | 9,609,978     |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 117 |                      |                            | 36.0               |           |                    | 36.0          |                  |                          |                    |                    | 36.0          |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 117 |                      |                            | 100.0              |           |                    | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 121 |                      |                            |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
|                          |    |    |     |      |     |                      |                            |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 121 |                      |                            | 1,487,896          |           |                    | 1,487,896     |                  |                          |                    |                    | 1,487,896     |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 121 |                      |                            | 3,050,413          |           | 3,715              | 3,054,128     |                  |                          |                    |                    | 3,054,128     |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 121 |                      |                            | 3,050,413          |           | 3,715              | 3,054,128     |                  |                          |                    |                    | 3,054,128     |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 121 |                      |                            | 3,050,413          |           | 3,715              | 3,054,128     |                  |                          |                    |                    | 3,054,128     |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 121 |                      |                            | 205.0              |           |                    | 205.3         |                  |                          |                    |                    | 205.3         |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 121 |                      |                            | 100.0              |           | 100.0              | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |



# Cuenta Pública 2020

## CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 08 AGRICULTURA Y DESARROLLO RURAL (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                                   | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES              |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                   |                            |                    |           |                    |      |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 2  | 01 | 006 | P001 | 128 | Aprobado                          | 8,043,292                  |                    |           | 8,043,292          |      |                  |                          |                    | 8,043,292          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 128 | Modificado                        | 4,418,053                  |                    | 19,720    | 4,437,773          |      |                  |                          |                    | 4,437,773          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 128 | Devengado                         | 4,386,849                  |                    |           | 4,406,569          |      |                  |                          |                    | 4,406,569          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 128 | Ejercicio                         | 4,386,849                  |                    |           | 4,406,569          |      |                  |                          |                    | 4,406,569          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 128 | Porcentaje Ejer/Aprob             | 54.5                       |                    |           | 54.8               |      |                  |                          |                    | 54.8               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 128 | Porcentaje Ejer/Modif             | 99.3                       |                    | 100.0     | 99.3               |      |                  |                          |                    | 99.3               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 129 | Delegación en la Ciudad de México |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 129 | Aprobado                          | 1,475,697                  |                    |           | 1,475,697          |      |                  |                          |                    | 1,475,697          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 129 | Modificado                        | 2,524,134                  |                    |           | 2,524,134          |      |                  |                          |                    | 2,524,134          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 129 | Devengado                         | 2,524,134                  |                    |           | 2,524,134          |      |                  |                          |                    | 2,524,134          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 129 | Ejercicio                         | 2,524,134                  |                    |           | 2,524,134          |      |                  |                          |                    | 2,524,134          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 129 | Porcentaje Ejer/Aprob             | 171.0                      |                    |           | 171.0              |      |                  |                          |                    | 171.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 129 | Porcentaje Ejer/Modif             | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 130 | Delegación en Durango             |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 130 | Aprobado                          | 3,209,393                  |                    |           | 3,209,393          |      |                  |                          |                    | 3,209,393          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 130 | Modificado                        | 3,200,592                  |                    |           | 3,200,592          |      |                  |                          |                    | 3,200,592          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 130 | Devengado                         | 3,200,592                  |                    |           | 3,200,592          |      |                  |                          |                    | 3,200,592          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 130 | Ejercicio                         | 3,200,592                  |                    |           | 3,200,592          |      |                  |                          |                    | 3,200,592          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 130 | Porcentaje Ejer/Aprob             | 99.7                       |                    |           | 99.7               |      |                  |                          |                    | 99.7               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 130 | Porcentaje Ejer/Modif             | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 131 | Delegación en Guanajuato          |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 131 | Aprobado                          | 3,609,205                  |                    |           | 3,609,205          |      |                  |                          |                    | 3,609,205          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 131 | Modificado                        | 4,811,572                  |                    |           | 4,811,572          |      |                  |                          |                    | 4,811,572          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 131 | Devengado                         | 4,811,572                  |                    |           | 4,811,572          |      |                  |                          |                    | 4,811,572          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 131 | Ejercicio                         | 4,811,572                  |                    |           | 4,811,572          |      |                  |                          |                    | 4,811,572          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 131 | Porcentaje Ejer/Aprob             | 133.3                      |                    |           | 133.3              |      |                  |                          |                    | 133.3              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 131 | Porcentaje Ejer/Modif             | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 132 | Delegación en Guerrero            |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 132 | Aprobado                          | 11,063,968                 |                    |           | 11,063,968         |      |                  |                          |                    | 11,063,968         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 132 | Modificado                        | 8,424,596                  |                    | 68,256    | 8,492,852          |      |                  |                          |                    | 8,492,852          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 132 | Devengado                         | 8,367,918                  |                    | 68,256    | 8,436,174          |      |                  |                          |                    | 8,436,174          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 132 | Ejercicio                         | 8,363,418                  |                    | 68,256    | 8,431,674          |      |                  |                          |                    | 8,431,674          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 132 | Porcentaje Ejer/Aprob             | 75.6                       |                    |           | 76.2               |      |                  |                          |                    | 76.2               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 132 | Porcentaje Ejer/Modif             | 99.3                       |                    | 100.0     | 99.3               |      |                  |                          |                    | 99.3               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 133 | Delegación en Hidalgo             |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 133 | Aprobado                          | 4,518,942                  |                    |           | 4,518,942          |      |                  |                          |                    | 4,518,942          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 133 | Modificado                        | 4,374,186                  |                    | 24,326    | 4,398,512          |      |                  |                          |                    | 4,398,512          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 133 | Devengado                         | 4,374,186                  |                    | 24,326    | 4,398,512          |      |                  |                          |                    | 4,398,512          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 133 | Ejercicio                         | 4,374,186                  |                    | 24,326    | 4,398,512          |      |                  |                          |                    | 4,398,512          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 133 | Porcentaje Ejer/Aprob             | 96.8                       |                    |           | 97.3               |      |                  |                          |                    | 97.3               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 133 | Porcentaje Ejer/Modif             | 100.0                      |                    | 100.0     | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 134 | Delegación en Jalisco             |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 134 | Aprobado                          | 7,940,556                  |                    |           | 7,940,556          |      |                  |                          |                    | 7,940,556          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 134 | Modificado                        | 9,267,252                  |                    | 42,296    | 9,309,548          |      |                  |                          |                    | 9,309,548          | 100.0 |       |                       |                          |           |

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| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                                   | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES              |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                   |                            |                    |           |                    |      |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 2  | 01 | 006 | P001 | 134 | Devengado                         | 9,035,097                  |                    | 42,296    | 9,077,393          |      |                  |                          |                    | 9,077,393          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 134 | Ejercicio                         | 9,035,097                  |                    | 42,296    | 9,077,393          |      |                  |                          |                    | 9,077,393          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 134 | Porcentaje Ejer/Aprob             | 113.8                      |                    |           | 114.3              |      |                  |                          |                    | 114.3              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 134 | Porcentaje Ejer/Modif             | 97.5                       |                    | 100.0     | 97.5               |      |                  |                          |                    | 97.5               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 135 | Delegación en el Estado de México |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 135 | Aprobado                          | 4,134,567                  |                    |           | 4,134,567          |      |                  |                          |                    | 4,134,567          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 135 | Modificado                        | 3,469,048                  |                    | 36,077    | 3,505,125          |      |                  |                          |                    | 3,505,125          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 135 | Devengado                         | 3,469,048                  |                    | 36,077    | 3,505,125          |      |                  |                          |                    | 3,505,125          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 135 | Ejercicio                         | 3,469,048                  |                    | 36,077    | 3,505,125          |      |                  |                          |                    | 3,505,125          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 135 | Porcentaje Ejer/Aprob             | 83.9                       |                    |           | 84.8               |      |                  |                          |                    | 84.8               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 135 | Porcentaje Ejer/Modif             | 100.0                      |                    | 100.0     | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 136 | Delegación en Michoacán           |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 136 | Aprobado                          | 7,706,236                  |                    |           | 7,706,236          |      |                  |                          |                    | 7,706,236          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 136 | Modificado                        | 5,030,881                  |                    | 25,530    | 5,056,411          |      |                  |                          |                    | 5,056,411          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 136 | Devengado                         | 5,030,881                  |                    | 25,530    | 5,056,411          |      |                  |                          |                    | 5,056,411          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 136 | Ejercicio                         | 5,030,881                  |                    | 25,530    | 5,056,411          |      |                  |                          |                    | 5,056,411          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 136 | Porcentaje Ejer/Aprob             | 65.3                       |                    |           | 65.6               |      |                  |                          |                    | 65.6               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 136 | Porcentaje Ejer/Modif             | 100.0                      |                    | 100.0     | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 137 | Delegación en Morelos             |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 137 | Aprobado                          | 2,470,874                  |                    |           | 2,470,874          |      |                  |                          |                    | 2,470,874          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 137 | Modificado                        | 2,777,268                  |                    |           | 2,777,268          |      |                  |                          |                    | 2,777,268          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 137 | Devengado                         | 2,777,268                  |                    |           | 2,777,268          |      |                  |                          |                    | 2,777,268          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 137 | Ejercicio                         | 2,777,268                  |                    |           | 2,777,268          |      |                  |                          |                    | 2,777,268          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 137 | Porcentaje Ejer/Aprob             | 112.4                      |                    |           | 112.4              |      |                  |                          |                    | 112.4              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 137 | Porcentaje Ejer/Modif             | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 138 | Delegación en Nayarit             |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 138 | Aprobado                          | 3,956,120                  |                    |           | 3,956,120          |      |                  |                          |                    | 3,956,120          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 138 | Modificado                        | 2,878,850                  |                    |           | 2,878,850          |      |                  |                          |                    | 2,878,850          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 138 | Devengado                         | 2,878,850                  |                    |           | 2,878,850          |      |                  |                          |                    | 2,878,850          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 138 | Ejercicio                         | 2,878,850                  |                    |           | 2,878,850          |      |                  |                          |                    | 2,878,850          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 138 | Porcentaje Ejer/Aprob             | 72.8                       |                    |           | 72.8               |      |                  |                          |                    | 72.8               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 138 | Porcentaje Ejer/Modif             | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 139 | Delegación en Nuevo León          |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 139 | Aprobado                          | 3,317,581                  |                    |           | 3,317,581          |      |                  |                          |                    | 3,317,581          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 139 | Modificado                        | 2,648,648                  |                    |           | 2,648,648          |      |                  |                          |                    | 2,648,648          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 139 | Devengado                         | 2,648,648                  |                    |           | 2,648,648          |      |                  |                          |                    | 2,648,648          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 139 | Ejercicio                         | 2,648,648                  |                    |           | 2,648,648          |      |                  |                          |                    | 2,648,648          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 139 | Porcentaje Ejer/Aprob             | 79.8                       |                    |           | 79.8               |      |                  |                          |                    | 79.8               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 139 | Porcentaje Ejer/Modif             | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 140 | Delegación en Oaxaca              |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 140 | Aprobado                          | 7,297,123                  |                    |           | 7,297,123          |      |                  |                          |                    | 7,297,123          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 140 | Modificado                        | 5,149,893                  |                    | 17,400    | 5,167,293          |      |                  |                          |                    | 5,167,293          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 140 | Devengado                         | 5,149,893                  |                    | 17,400    | 5,167,293          |      |                  |                          |                    | 5,167,293          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 140 | Ejercicio                         | 5,149,893                  |                    | 17,400    | 5,167,293          |      |                  |                          |                    | 5,167,293          | 100.0 |       |                       |                          |           |

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## CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 08 AGRICULTURA Y DESARROLLO RURAL (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                      | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |      |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 2  | 01 | 006 | P001 | 140 |                      | 70.6                       |                    |           | 70.8               |      |                  |                          |                    | 70.8               |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 140 |                      | 100.0                      |                    | 100.0     | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 141 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 141 |                      | 5,430,080                  |                    |           | 5,430,080          |      |                  |                          |                    | 5,430,080          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 141 |                      | 3,364,526                  |                    | 4,802     | 3,369,328          |      |                  |                          |                    | 3,369,328          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 141 |                      | 3,364,526                  |                    | 4,802     | 3,369,328          |      |                  |                          |                    | 3,369,328          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 141 |                      | 3,364,526                  |                    | 4,802     | 3,369,328          |      |                  |                          |                    | 3,369,328          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 141 |                      | 62.0                       |                    |           | 62.0               |      |                  |                          |                    | 62.0               |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 141 |                      | 100.0                      |                    | 100.0     | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 142 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 142 |                      | 1,828,786                  |                    |           | 1,828,786          |      |                  |                          |                    | 1,828,786          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 142 |                      | 2,129,689                  |                    |           | 2,129,689          |      |                  |                          |                    | 2,129,689          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 142 |                      | 2,129,689                  |                    |           | 2,129,689          |      |                  |                          |                    | 2,129,689          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 142 |                      | 2,129,689                  |                    |           | 2,129,689          |      |                  |                          |                    | 2,129,689          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 142 |                      | 116.5                      |                    |           | 116.5              |      |                  |                          |                    | 116.5              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 142 |                      | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 143 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 143 |                      | 2,861,280                  |                    |           | 2,861,280          |      |                  |                          |                    | 2,861,280          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 143 |                      | 2,710,643                  |                    |           | 2,710,643          |      |                  |                          |                    | 2,710,643          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 143 |                      | 2,710,643                  |                    |           | 2,710,643          |      |                  |                          |                    | 2,710,643          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 143 |                      | 2,710,643                  |                    |           | 2,710,643          |      |                  |                          |                    | 2,710,643          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 143 |                      | 94.7                       |                    |           | 94.7               |      |                  |                          |                    | 94.7               |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 143 |                      | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 144 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 144 |                      | 4,385,349                  |                    |           | 4,385,349          |      |                  |                          |                    | 4,385,349          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 144 |                      | 4,966,595                  |                    |           | 4,966,595          |      |                  |                          |                    | 4,966,595          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 144 |                      | 4,966,595                  |                    |           | 4,966,595          |      |                  |                          |                    | 4,966,595          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 144 |                      | 4,966,595                  |                    |           | 4,966,595          |      |                  |                          |                    | 4,966,595          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 144 |                      | 113.3                      |                    |           | 113.3              |      |                  |                          |                    | 113.3              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 144 |                      | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 145 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 145 |                      | 7,756,934                  |                    |           | 7,756,934          |      |                  |                          |                    | 7,756,934          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 145 |                      | 6,899,446                  |                    | 33,520    | 6,932,966          |      |                  |                          |                    | 6,932,966          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 145 |                      | 6,899,446                  |                    | 33,520    | 6,932,966          |      |                  |                          |                    | 6,932,966          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 145 |                      | 6,899,446                  |                    | 33,520    | 6,932,966          |      |                  |                          |                    | 6,932,966          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 145 |                      | 88.9                       |                    |           | 89.4               |      |                  |                          |                    | 89.4               |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 145 |                      | 100.0                      |                    | 100.0     | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 146 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 146 |                      | 7,031,065                  |                    |           | 7,031,065          |      |                  |                          |                    | 7,031,065          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 146 |                      | 5,907,651                  |                    | 19,583    | 5,927,234          |      |                  |                          |                    | 5,927,234          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 146 |                      | 5,907,651                  |                    | 19,583    | 5,927,234          |      |                  |                          |                    | 5,927,234          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 146 |                      | 5,907,651                  |                    | 19,583    | 5,927,234          |      |                  |                          |                    | 5,927,234          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 146 |                      | 84.0                       |                    |           | 84.3               |      |                  |                          |                    | 84.3               |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 146 |                      | 100.0                      |                    | 100.0     | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |





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## CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 08 AGRICULTURA Y DESARROLLO RURAL (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |  | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                                     |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |  |                            |                    |           |                    |      |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 2  | 01 | 006 | P001 | 153 | Aprobado   | 2,668,067                  |                    |           | 2,668,067          |      |                  |                          |                    | 2,668,067          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 153 | Modificado   | 2,792,298                  |                    | 26,680    | 2,818,978          |      |                  |                          |                    | 2,818,978          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 153 | Devengado  | 2,792,298                  |                    | 26,680    | 2,818,978          |      |                  |                          |                    | 2,818,978          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 153 | Ejercicio  | 2,792,298                  |                    | 26,680    | 2,818,978          |      |                  |                          |                    | 2,818,978          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 153 | Porcentaje Ejer/Aprob                                    | 104.7                      |                    |           | 105.7              |      |                  |                          |                    | 105.7              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 153 | Porcentaje Ejer/Modif                                    | 100.0                      |                    | 100.0     | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 200 | Subsecretaría de Alimentación y Competitividad           |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 200 | Aprobado   | 990,633                    |                    |           | 990,633            |      |                  |                          |                    | 990,633            | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 200 | Modificado   | 220,133                    |                    | 8,924     | 229,057            |      |                  |                          |                    | 229,057            | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 200 | Devengado  | 220,133                    |                    | 8,924     | 229,057            |      |                  |                          |                    | 229,057            | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 200 | Ejercicio  | 220,133                    |                    | 8,924     | 229,057            |      |                  |                          |                    | 229,057            | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 200 | Porcentaje Ejer/Aprob                                    | 22.2                       |                    |           | 23.1               |      |                  |                          |                    | 23.1               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 200 | Porcentaje Ejer/Modif                                    | 100.0                      |                    | 100.0     | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 211 | Dirección General de Administración de Riesgos           |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 211 | Aprobado   | 762,146                    |                    |           | 762,146            |      |                  |                          |                    | 762,146            | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 211 | Modificado   | 66,076                     |                    |           | 66,076             |      |                  |                          |                    | 66,076             | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 211 | Devengado  | 66,076                     |                    |           | 66,076             |      |                  |                          |                    | 66,076             | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 211 | Ejercicio  | 66,076                     |                    |           | 66,076             |      |                  |                          |                    | 66,076             | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 211 | Porcentaje Ejer/Aprob                                    | 8.7                        |                    |           | 8.7                |      |                  |                          |                    | 8.7                |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 211 | Porcentaje Ejer/Modif                                    | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 212 | Dirección General de Logística y Alimentación            |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 212 | Aprobado   | 1,046,764                  |                    |           | 1,046,764          |      |                  |                          |                    | 1,046,764          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 212 | Modificado   | 255,761                    |                    |           | 255,761            |      |                  |                          |                    | 255,761            | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 212 | Devengado  | 255,761                    |                    |           | 255,761            |      |                  |                          |                    | 255,761            | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 212 | Ejercicio  | 255,761                    |                    |           | 255,761            |      |                  |                          |                    | 255,761            | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 212 | Porcentaje Ejer/Aprob                                    | 24.4                       |                    |           | 24.4               |      |                  |                          |                    | 24.4               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 212 | Porcentaje Ejer/Modif                                    | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 213 | Dirección General de Normalización Agroalimentaria       |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 213 | Aprobado   | 338,144                    |                    |           | 338,144            |      |                  |                          |                    | 338,144            | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 213 | Modificado   | 10,235                     |                    |           | 10,235             |      |                  |                          |                    | 10,235             | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 213 | Devengado  | 10,235                     |                    |           | 10,235             |      |                  |                          |                    | 10,235             | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 213 | Ejercicio  | 10,235                     |                    |           | 10,235             |      |                  |                          |                    | 10,235             | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 213 | Porcentaje Ejer/Aprob                                    | 3.0                        |                    |           | 3.0                |      |                  |                          |                    | 3.0                |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 213 | Porcentaje Ejer/Modif                                    | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 214 | Dirección General de Zonas Tropicales                    |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 214 | Aprobado   | 622,711                    |                    |           | 622,711            |      |                  |                          |                    | 622,711            | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 214 | Modificado   | 94,599                     |                    |           | 94,599             |      |                  |                          |                    | 94,599             | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 214 | Devengado  | 94,599                     |                    |           | 94,599             |      |                  |                          |                    | 94,599             | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 214 | Ejercicio  | 94,599                     |                    |           | 94,599             |      |                  |                          |                    | 94,599             | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 214 | Porcentaje Ejer/Aprob                                    | 15.2                       |                    |           | 15.2               |      |                  |                          |                    | 15.2               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 214 | Porcentaje Ejer/Modif                                    | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 215 | Dirección General de Operación y Explotación de Padrones |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 215 | Aprobado   | 20,716,426                 |                    |           | 20,716,426         |      |                  |                          |                    | 20,716,426         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 215 | Modificado   | 238,379                    |                    |           | 238,379            |      |                  |                          |                    | 238,379            | 100.0 |       |                       |                          |           |

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| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |   | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES  |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                            |                    |           |                    |      |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 2  | 01 | 006 | P001 | 215 | Devengado   |                            | 238,379            |           | 238,379            |      |                  |                          |                    | 238,379            | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 215 | Ejercicio   |                            | 238,379            |           | 238,379            |      |                  |                          |                    | 238,379            | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 215 | Porcentaje Ejer/Aprob   |                            | 1.2                |           | 1.2                |      |                  |                          |                    | 1.2                |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 215 | Porcentaje Ejer/Modif   |                            | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 300 | Subsecretaría de Agricultura  |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 300 | Aprobado  |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 300 | Modificado  |                            | 59,268             |           | 59,268             |      |                  |                          |                    | 59,268             | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 300 | Devengado   |                            | 59,268             |           | 59,268             |      |                  |                          |                    | 59,268             | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 300 | Ejercicio   |                            | 59,268             |           | 59,268             |      |                  |                          |                    | 59,268             | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 300 | Porcentaje Ejer/Aprob   |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 300 | Porcentaje Ejer/Modif   |                            | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 310 | Dirección General de Fomento a la Agricultura                               |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 310 | Aprobado  |                            | 844,637            |           | 844,637            |      |                  |                          |                    | 844,637            | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 310 | Modificado  |                            | 155,759            |           | 155,759            |      |                  |                          |                    | 155,759            | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 310 | Devengado   |                            | 155,759            |           | 155,759            |      |                  |                          |                    | 155,759            | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 310 | Ejercicio   |                            | 155,759            |           | 155,759            |      |                  |                          |                    | 155,759            | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 310 | Porcentaje Ejer/Aprob   |                            | 18.4               |           | 18.4               |      |                  |                          |                    | 18.4               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 310 | Porcentaje Ejer/Modif   |                            | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 312 | Dirección General de Fibras Naturales y Biocombustibles                     |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 312 | Aprobado  |                            | 161,230            |           | 161,230            |      |                  |                          |                    | 161,230            | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 312 | Modificado  |                            | 37,637             |           | 37,637             |      |                  |                          |                    | 37,637             | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 312 | Devengado   |                            | 37,637             |           | 37,637             |      |                  |                          |                    | 37,637             | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 312 | Ejercicio   |                            | 37,637             |           | 37,637             |      |                  |                          |                    | 37,637             | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 312 | Porcentaje Ejer/Aprob   |                            | 23.3               |           | 23.3               |      |                  |                          |                    | 23.3               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 312 | Porcentaje Ejer/Modif   |                            | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 314 | Dirección General de Atención al Cambio Climático en el Sector Agropecuario |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 314 | Aprobado  |                            | 419,858            |           | 419,858            |      |                  |                          |                    | 419,858            | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 314 | Modificado  |                            | 62,509             |           | 62,509             |      |                  |                          |                    | 62,509             | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 314 | Devengado   |                            | 62,509             |           | 62,509             |      |                  |                          |                    | 62,509             | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 314 | Ejercicio   |                            | 62,509             |           | 62,509             |      |                  |                          |                    | 62,509             | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 314 | Porcentaje Ejer/Aprob   |                            | 14.9               |           | 14.9               |      |                  |                          |                    | 14.9               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 314 | Porcentaje Ejer/Modif   |                            | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 411 | Dirección General de Desarrollo Territorial y Organización Rural            |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 411 | Aprobado  |                            | 573,436            |           | 573,436            |      |                  |                          |                    | 573,436            | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 411 | Modificado  |                            | 56,557             |           | 56,557             |      |                  |                          |                    | 56,557             | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 411 | Devengado   |                            | 56,557             |           | 56,557             |      |                  |                          |                    | 56,557             | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 411 | Ejercicio   |                            | 56,557             |           | 56,557             |      |                  |                          |                    | 56,557             | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 411 | Porcentaje Ejer/Aprob   |                            | 9.9                |           | 9.9                |      |                  |                          |                    | 9.9                |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 411 | Porcentaje Ejer/Modif   |                            | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 413 | Dirección General de Desarrollo de Capacidades y Extensionismo Rural        |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 413 | Aprobado  |                            | 421,325            |           | 421,325            |      |                  |                          |                    | 421,325            | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 413 | Modificado  |                            | 13,505             |           | 13,505             |      |                  |                          |                    | 13,505             | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 413 | Devengado   |                            | 13,505             |           | 13,505             |      |                  |                          |                    | 13,505             | 100.0 |       |                       |                          |           |

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## CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 08 AGRICULTURA Y DESARROLLO RURAL (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |   | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |        |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |             |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|--------|------------------|--------------------------|--------------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES  |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA   | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                            |                    |           |                    |        |                  |                          |                    |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 2  | 01 | 006 | P001 | 413 | Ejercicio   |                            | 13,505             |           |                    | 13,505 |                  |                          |                    |                    | 13,505      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 413 | Porcentaje Ejer/Aprob   |                            | 3.2                |           | 3.2                |        |                  |                          |                    |                    | 3.2         |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 413 | Porcentaje Ejer/Modif   |                            | 100.0              |           | 100.0              |        |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 514 | Dirección General de Planeación y Evaluación                                      |                            |                    |           |                    |        |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 514 | Aprobado  |                            | 317,925            |           | 317,925            |        |                  |                          |                    |                    | 317,925     | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 514 | Modificado  |                            |                    |           |                    |        |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 514 | Devengado   |                            |                    |           |                    |        |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 514 | Ejercicio   |                            |                    |           |                    |        |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 514 | Porcentaje Ejer/Aprob   |                            |                    |           |                    |        |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | 514 | Porcentaje Ejer/Modif   |                            |                    |           |                    |        |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | AFU | Comité Nacional para el Desarrollo Sustentable de la Caña de Azúcar               |                            |                    |           |                    |        |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | AFU | Aprobado  | 7,883,322                  | 4,408,558          |           | 12,291,880         |        |                  |                          |                    |                    | 12,291,880  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | AFU | Modificado  | 8,656,931                  | 9,443,376          |           | 18,100,307         |        |                  |                          |                    |                    | 18,100,307  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | AFU | Devengado   | 8,656,931                  | 9,443,376          |           | 18,100,307         |        |                  |                          |                    |                    | 18,100,307  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | AFU | Ejercicio   | 8,656,931                  | 9,443,376          |           | 18,100,307         |        |                  |                          |                    |                    | 18,100,307  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | AFU | Porcentaje Ejer/Aprob   | 109.8                      | 214.2              |           | 147.3              |        |                  |                          |                    |                    | 147.3       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | AFU | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |           | 100.0              |        |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | B00 | Servicio Nacional de Sanidad, Inocuidad y Calidad Agroalimentaria                 |                            |                    |           |                    |        |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | B00 | Aprobado  |                            |                    |           |                    |        |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | B00 | Modificado  |                            |                    |           |                    |        |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | B00 | Devengado   |                            |                    |           |                    |        |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | B00 | Ejercicio   |                            |                    |           |                    |        |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | B00 | Porcentaje Ejer/Aprob   |                            |                    |           |                    |        |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | B00 | Porcentaje Ejer/Modif   |                            |                    |           |                    |        |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | C00 | Servicio Nacional de Inspección y Certificación de Semillas                       |                            |                    |           |                    |        |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | C00 | Aprobado  |                            | 39,446,767         |           | 39,446,767         |        |                  |                          |                    |                    | 39,446,767  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | C00 | Modificado  | 228,831,916                |                    | 600,001   | 229,431,918        |        |                  |                          |                    |                    | 229,431,918 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | C00 | Devengado   | 228,831,916                |                    | 600,001   | 229,431,918        |        |                  |                          |                    |                    | 229,431,918 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | C00 | Ejercicio   | 228,831,916                |                    | 600,001   | 229,431,918        |        |                  |                          |                    |                    | 229,431,918 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | C00 | Porcentaje Ejer/Aprob   |                            | -0-                |           | -0-                |        |                  |                          |                    |                    | -0-         |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | C00 | Porcentaje Ejer/Modif   |                            | 100.0              | 100.0     | 100.0              |        |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | F00 | Agencia de Servicios a la Comercialización y Desarrollo de Mercados Agropecuarios |                            |                    |           |                    |        |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | F00 | Aprobado  |                            | 17,773,353         |           | 17,773,353         |        |                  |                          |                    |                    | 17,773,353  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | F00 | Modificado  | 16,868,501                 |                    |           | 16,868,501         |        |                  |                          |                    |                    | 16,868,501  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | F00 | Devengado   | 16,868,501                 |                    |           | 16,868,501         |        |                  |                          |                    |                    | 16,868,501  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | F00 | Ejercicio   | 16,868,501                 |                    |           | 16,868,501         |        |                  |                          |                    |                    | 16,868,501  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | F00 | Porcentaje Ejer/Aprob   |                            | 94.9               |           | 94.9               |        |                  |                          |                    |                    | 94.9        |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | F00 | Porcentaje Ejer/Modif   |                            | 100.0              |           | 100.0              |        |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | G00 | Servicio de Información Agroalimentaria y Pesquera                                |                            |                    |           |                    |        |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | G00 | Aprobado  |                            | 71,809,420         |           | 71,809,420         |        |                  |                          |                    |                    | 71,809,420  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | G00 | Modificado  | 72,393,541                 |                    |           | 72,393,541         |        |                  |                          |                    |                    | 72,393,541  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | G00 | Devengado   | 72,393,541                 |                    |           | 72,393,541         |        |                  |                          |                    |                    | 72,393,541  | 100.0 |                       |                          |           |

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## CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 08 AGRICULTURA Y DESARROLLO RURAL (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |   | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |            |                    |               |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |               |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|------------|--------------------|---------------|------------------|--------------------------|--------------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES  |                            | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA          | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                            |                    |            |                    |               |                  |                          |                    |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 2  | 01 | 006 | P001 | G00 | Ejercicio   |                            | 72,393,541         |            |                    | 72,393,541    |                  |                          |                    |                    | 72,393,541    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | G00 | Porcentaje Ejer/Aprob   |                            | 100.8              |            |                    | 100.8         |                  |                          |                    |                    | 100.8         |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | G00 | Porcentaje Ejer/Modif   |                            | 100.0              |            |                    | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | I6L | Fideicomiso de Riesgo Compartido  |                            |                    |            |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | I6L | Aprobado  |                            | 29,272,134         |            |                    | 29,272,134    |                  |                          |                    |                    | 29,272,134    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | I6L | Modificado  |                            | 22,389,240         |            |                    | 22,389,240    |                  |                          |                    |                    | 22,389,240    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | I6L | Devengado   |                            | 22,319,183         |            |                    | 22,319,183    |                  |                          |                    |                    | 22,319,183    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | I6L | Ejercicio   |                            | 22,319,183         |            |                    | 22,319,183    |                  |                          |                    |                    | 22,319,183    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | I6L | Porcentaje Ejer/Aprob   |                            | 76.2               |            |                    | 76.2          |                  |                          |                    |                    | 76.2          |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | I6L | Porcentaje Ejer/Modif   |                            | 99.7               |            |                    | 99.7          |                  |                          |                    |                    | 99.7          |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | I6U | Fondo de Empresas Expropiadas del Sector Azucarero                          |                            |                    |            |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | I6U | Aprobado  | 5,157,479                  |                    |            |                    | 5,157,479     |                  |                          |                    |                    | 5,157,479     | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | I6U | Modificado  | 3,834,923                  | 1,891,082          |            |                    | 5,726,005     |                  |                          |                    |                    | 5,726,005     | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | I6U | Devengado   | 3,834,923                  | 1,891,082          |            |                    | 5,726,005     |                  |                          |                    |                    | 5,726,005     | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | I6U | Ejercicio   | 3,834,923                  | 1,891,082          |            |                    | 5,726,005     |                  |                          |                    |                    | 5,726,005     | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | I6U | Porcentaje Ejer/Aprob   |                            | 74.4               |            |                    | 111.0         |                  |                          |                    |                    | 111.0         |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | I6U | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |            |                    | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | I9H | Instituto Nacional para el Desarrollo de Capacidades del Sector Rural, A.C. |                            |                    |            |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | I9H | Aprobado  | 18,346,520                 | 11,531,020         |            |                    | 29,877,540    |                  |                          |                    |                    | 29,877,540    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | I9H | Modificado  | 19,342,664                 | 10,872,977         |            |                    | 30,215,641    |                  |                          |                    |                    | 30,215,641    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | I9H | Devengado   | 19,342,664                 | 10,872,977         |            |                    | 30,215,641    |                  |                          |                    |                    | 30,215,641    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | I9H | Ejercicio   | 19,342,664                 | 10,872,977         |            |                    | 30,215,641    |                  |                          |                    |                    | 30,215,641    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | I9H | Porcentaje Ejer/Aprob   |                            | 105.4              | 94.3       |                    | 101.1         |                  |                          |                    |                    | 101.1         |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | I9H | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |            |                    | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | IZI | Comisión Nacional de las Zonas Áridas                                       |                            |                    |            |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | IZI | Aprobado  | 40,557,095                 | 12,005,295         |            | 50,000             | 52,612,390    |                  |                          |                    |                    | 52,612,390    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | IZI | Modificado  | 41,804,443                 | 15,701,870         |            | 50,000             | 57,556,313    |                  |                          |                    |                    | 57,556,313    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | IZI | Devengado   | 41,804,443                 | 15,701,870         |            | 50,000             | 57,556,313    |                  |                          |                    |                    | 57,556,313    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | IZI | Ejercicio   | 41,804,443                 | 15,701,870         |            | 50,000             | 57,556,313    |                  |                          |                    |                    | 57,556,313    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | IZI | Porcentaje Ejer/Aprob   |                            | 103.1              |            |                    | 109.4         |                  |                          |                    |                    | 109.4         |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | IZI | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |            | 100.0              | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | RJL | Instituto Nacional de Pesca y Acuicultura                                   |                            |                    |            |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | RJL | Aprobado  |                            |                    | 27,042,866 |                    | 27,042,866    |                  |                          |                    |                    | 27,042,866    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | RJL | Modificado  |                            |                    | 27,042,866 |                    | 27,042,866    |                  |                          |                    |                    | 27,042,866    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | RJL | Devengado   |                            |                    | 27,042,866 |                    | 27,042,866    |                  |                          |                    |                    | 27,042,866    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | RJL | Ejercicio   |                            |                    | 27,042,866 |                    | 27,042,866    |                  |                          |                    |                    | 27,042,866    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | RJL | Porcentaje Ejer/Aprob   |                            |                    | 100.0      |                    | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | RJL | Porcentaje Ejer/Modif   |                            |                    | 100.0      |                    | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 |     | Sanidad e Inocuidad Agroalimentaria   |                            |                    |            |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 |     | Aprobado  |                            | 4,028,928,954      |            |                    | 4,028,928,954 |                  |                          |                    |                    | 4,028,928,954 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 |     | Modificado  | 66,730,286                 | 3,771,516,383      | 758,050    |                    | 3,839,004,720 |                  |                          |                    |                    | 3,839,004,720 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 |     | Devengado   | 66,730,286                 | 3,771,516,383      | 758,050    |                    | 3,839,004,720 |                  |                          |                    |                    | 3,839,004,720 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 |     | Ejercicio   | 66,730,286                 | 3,771,516,383      | 758,050    |                    | 3,839,004,720 |                  |                          |                    |                    | 3,839,004,720 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 |     | Porcentaje Ejer/Aprob   |                            |                    | 93.6       |                    | 95.3          |                  |                          |                    |                    | 95.3          |       |                       |                          |           |

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## CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 08 AGRICULTURA Y DESARROLLO RURAL (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |   | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |      |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES  |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                            |                    |           |                    |      |                  |                          |                    |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 2  | 01 | 006 | S263 |     |   | 100.0                      | 100.0              | 100.0     | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 111 | Coordinación General de Comunicación Social                         |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 111 | Aprobado  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 111 | Modificado  | 1,623,151                  |                    |           | 1,623,151          |      |                  |                          |                    | 1,623,151          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 111 | Devengado   | 1,623,151                  |                    |           | 1,623,151          |      |                  |                          |                    | 1,623,151          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 111 | Ejercicio   | 1,623,151                  |                    |           | 1,623,151          |      |                  |                          |                    | 1,623,151          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 111 | Porcentaje Ejer/Aprob   |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 111 | Porcentaje Ejer/Modif   | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 136 | Delegación en Michoacán   |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 136 | Aprobado  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 136 | Modificado  | 4,489,395                  |                    |           | 4,489,395          |      |                  |                          |                    | 4,489,395          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 136 | Devengado   | 4,489,395                  |                    |           | 4,489,395          |      |                  |                          |                    | 4,489,395          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 136 | Ejercicio   | 4,489,395                  |                    |           | 4,489,395          |      |                  |                          |                    | 4,489,395          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 136 | Porcentaje Ejer/Aprob   |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 136 | Porcentaje Ejer/Modif   | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 144 | Delegación en San Luis Potosí                                       |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 144 | Aprobado  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 144 | Modificado  | 2,145,862                  |                    |           | 2,145,862          |      |                  |                          |                    | 2,145,862          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 144 | Devengado   | 2,145,862                  |                    |           | 2,145,862          |      |                  |                          |                    | 2,145,862          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 144 | Ejercicio   | 2,145,862                  |                    |           | 2,145,862          |      |                  |                          |                    | 2,145,862          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 144 | Porcentaje Ejer/Aprob   |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 144 | Porcentaje Ejer/Modif   | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 149 | Delegación en Tlaxcala  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 149 | Aprobado  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 149 | Modificado  | 512,000                    |                    |           | 512,000            |      |                  |                          |                    | 512,000            |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 149 | Devengado   | 512,000                    |                    |           | 512,000            |      |                  |                          |                    | 512,000            |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 149 | Ejercicio   | 512,000                    |                    |           | 512,000            |      |                  |                          |                    | 512,000            |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 149 | Porcentaje Ejer/Aprob   |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 149 | Porcentaje Ejer/Modif   | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 152 | Delegación en Zacatecas   |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 152 | Aprobado  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 152 | Modificado  | 1,699,977                  |                    |           | 1,699,977          |      |                  |                          |                    | 1,699,977          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 152 | Devengado   | 1,699,977                  |                    |           | 1,699,977          |      |                  |                          |                    | 1,699,977          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 152 | Ejercicio   | 1,699,977                  |                    |           | 1,699,977          |      |                  |                          |                    | 1,699,977          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 152 | Porcentaje Ejer/Aprob   |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 152 | Porcentaje Ejer/Modif   | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 513 | Dirección General de Tecnologías de la Información y Comunicaciones |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 513 | Aprobado  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 513 | Modificado  | 26,710,156                 |                    |           | 26,710,156         |      |                  |                          |                    | 26,710,156         |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 513 | Devengado   | 26,710,156                 |                    |           | 26,710,156         |      |                  |                          |                    | 26,710,156         |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 513 | Ejercicio   | 26,710,156                 |                    |           | 26,710,156         |      |                  |                          |                    | 26,710,156         |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 513 | Porcentaje Ejer/Aprob   |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 513 | Porcentaje Ejer/Modif   | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |

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| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |   | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |               |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |      |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|---------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES  |                            | GASTO DE OPERACIÓN | SUBSIDIOS     | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                            |                    |               |                    |      |                  |                          |                    |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 2  | 01 | 006 | S263 | 514 | Dirección General de Planeación y Evaluación                      |                            |                    |               |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 514 | Aprobado  |                            |                    |               |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 514 | Modificado  |                            | 7,688,274          |               | 7,688,274          |      |                  |                          |                    | 7,688,274          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 514 | Devengado   |                            | 7,688,274          |               | 7,688,274          |      |                  |                          |                    | 7,688,274          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 514 | Ejercicio   |                            | 7,688,274          |               | 7,688,274          |      |                  |                          |                    | 7,688,274          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 514 | Porcentaje Ejer/Aprob   |                            |                    |               |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | 514 | Porcentaje Ejer/Modif   |                            | 100.0              |               | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | B00 | Servicio Nacional de Sanidad, Inocuidad y Calidad Agroalimentaria |                            |                    |               |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | B00 | Aprobado  |                            |                    | 4,028,928,954 | 4,028,928,954      |      |                  |                          |                    | 4,028,928,954      |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | B00 | Modificado  | 1,838,407                  | 3,771,516,383      | 758,050       | 3,774,112,841      |      |                  |                          |                    | 3,774,112,841      |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | B00 | Devengado   | 1,838,407                  | 3,771,516,383      | 758,050       | 3,774,112,841      |      |                  |                          |                    | 3,774,112,841      |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | B00 | Ejercicio   | 1,838,407                  | 3,771,516,383      | 758,050       | 3,774,112,841      |      |                  |                          |                    | 3,774,112,841      |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | B00 | Porcentaje Ejer/Aprob   |                            |                    | 93.6          | 93.7               |      |                  |                          |                    | 93.7               |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | B00 | Porcentaje Ejer/Modif   |                            | 100.0              | 100.0         | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | G00 | Servicio de Información Agroalimentaria y Pesquera                |                            |                    |               |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | G00 | Aprobado  |                            |                    |               |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | G00 | Modificado  |                            | 20,023,064         |               | 20,023,064         |      |                  |                          |                    | 20,023,064         |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | G00 | Devengado   |                            | 20,023,064         |               | 20,023,064         |      |                  |                          |                    | 20,023,064         |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | G00 | Ejercicio   |                            | 20,023,064         |               | 20,023,064         |      |                  |                          |                    | 20,023,064         |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | G00 | Porcentaje Ejer/Aprob   |                            |                    |               |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S263 | G00 | Porcentaje Ejer/Modif   |                            | 100.0              |               | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S290 |     | Precios de Garantía a Productos Alimentarios Básicos              |                            |                    |               |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S290 |     | Aprobado  |                            |                    |               |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S290 |     | Modificado  |                            | 29,756,868         | 7,084,900,000 | 7,114,656,868      |      |                  |                          |                    | 7,114,656,868      |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S290 |     | Devengado   |                            | 29,756,868         | 7,084,900,000 | 7,114,656,868      |      |                  |                          |                    | 7,114,656,868      |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S290 |     | Ejercicio   |                            | 29,756,868         | 7,084,900,000 | 7,114,656,868      |      |                  |                          |                    | 7,114,656,868      |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S290 |     | Porcentaje Ejer/Aprob   |                            |                    |               |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S290 |     | Porcentaje Ejer/Modif   |                            | 100.0              | 100.0         | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S290 | G00 | Servicio de Información Agroalimentaria y Pesquera                |                            |                    |               |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S290 | G00 | Aprobado  |                            |                    |               |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S290 | G00 | Modificado  |                            | 29,756,868         |               | 29,756,868         |      |                  |                          |                    | 29,756,868         |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S290 | G00 | Devengado   |                            | 29,756,868         |               | 29,756,868         |      |                  |                          |                    | 29,756,868         |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S290 | G00 | Ejercicio   |                            | 29,756,868         |               | 29,756,868         |      |                  |                          |                    | 29,756,868         |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S290 | G00 | Porcentaje Ejer/Aprob   |                            |                    |               |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S290 | G00 | Porcentaje Ejer/Modif   |                            | 100.0              |               | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S290 | JBP | Seguridad Alimentaria Mexicana                                    |                            |                    |               |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S290 | JBP | Aprobado  |                            |                    |               |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S290 | JBP | Modificado  |                            |                    | 7,084,900,000 | 7,084,900,000      |      |                  |                          |                    | 7,084,900,000      |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S290 | JBP | Devengado   |                            |                    | 7,084,900,000 | 7,084,900,000      |      |                  |                          |                    | 7,084,900,000      |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S290 | JBP | Ejercicio   |                            |                    | 7,084,900,000 | 7,084,900,000      |      |                  |                          |                    | 7,084,900,000      |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S290 | JBP | Porcentaje Ejer/Aprob   |                            |                    |               |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S290 | JBP | Porcentaje Ejer/Modif   |                            |                    | 100.0         | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S292 |     | Fertilizantes   |                            |                    |               |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |

# Cuenta Pública 2020

## CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 08 AGRICULTURA Y DESARROLLO RURAL (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |   | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |      |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES  |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                            |                    |           |                    |      |                  |                          |                    |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 2  | 01 | 006 | S292 |     | Aprobado  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S292 |     | Modificado  | 87,846,778                 | 1,808,848,346      |           | 1,896,695,124      |      |                  |                          |                    | 1,896,695,124      |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | S292 |     | Devengado   | 87,846,777                 | 1,808,848,346      |           | 1,896,695,123      |      |                  |                          |                    | 1,896,695,123      |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | S292 |     | Ejercicio   | 87,846,777                 | 1,808,848,346      |           | 1,896,695,123      |      |                  |                          |                    | 1,896,695,123      |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | S292 |     | Porcentaje Ejer/Aprob   |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S292 |     | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S292 | 111 | Coordinación General de Comunicación Social                         |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S292 | 111 | Aprobado  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S292 | 111 | Modificado  | 1,659,830                  |                    |           | 1,659,830          |      |                  |                          |                    | 1,659,830          |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | S292 | 111 | Devengado   | 1,659,830                  |                    |           | 1,659,830          |      |                  |                          |                    | 1,659,830          |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | S292 | 111 | Ejercicio   | 1,659,830                  |                    |           | 1,659,830          |      |                  |                          |                    | 1,659,830          |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | S292 | 111 | Porcentaje Ejer/Aprob   |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S292 | 111 | Porcentaje Ejer/Modif   | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S292 | 132 | Delegación en Guerrero  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S292 | 132 | Aprobado  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S292 | 132 | Modificado  | 1,079,298                  |                    |           | 1,079,298          |      |                  |                          |                    | 1,079,298          |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | S292 | 132 | Devengado   | 1,079,297                  |                    |           | 1,079,297          |      |                  |                          |                    | 1,079,297          |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | S292 | 132 | Ejercicio   | 1,079,297                  |                    |           | 1,079,297          |      |                  |                          |                    | 1,079,297          |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | S292 | 132 | Porcentaje Ejer/Aprob   |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S292 | 132 | Porcentaje Ejer/Modif   | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S292 | 311 | Dirección General de Productividad y Desarrollo Tecnológico         |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S292 | 311 | Aprobado  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S292 | 311 | Modificado  | 16,070,300                 | 1,808,848,346      |           | 1,824,918,646      |      |                  |                          |                    | 1,824,918,646      |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | S292 | 311 | Devengado   | 16,070,300                 | 1,808,848,346      |           | 1,824,918,646      |      |                  |                          |                    | 1,824,918,646      |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | S292 | 311 | Ejercicio   | 16,070,300                 | 1,808,848,346      |           | 1,824,918,646      |      |                  |                          |                    | 1,824,918,646      |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | S292 | 311 | Porcentaje Ejer/Aprob   |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S292 | 311 | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S292 | 513 | Dirección General de Tecnologías de la Información y Comunicaciones |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S292 | 513 | Aprobado  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S292 | 513 | Modificado  | 15,024,949                 |                    |           | 15,024,949         |      |                  |                          |                    | 15,024,949         |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | S292 | 513 | Devengado   | 15,024,949                 |                    |           | 15,024,949         |      |                  |                          |                    | 15,024,949         |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | S292 | 513 | Ejercicio   | 15,024,949                 |                    |           | 15,024,949         |      |                  |                          |                    | 15,024,949         |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | S292 | 513 | Porcentaje Ejer/Aprob   |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S292 | 513 | Porcentaje Ejer/Modif   | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S292 | 514 | Dirección General de Planeación y Evaluación                        |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S292 | 514 | Aprobado  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S292 | 514 | Modificado  | 6,026,000                  |                    |           | 6,026,000          |      |                  |                          |                    | 6,026,000          |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | S292 | 514 | Devengado   | 6,026,000                  |                    |           | 6,026,000          |      |                  |                          |                    | 6,026,000          |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | S292 | 514 | Ejercicio   | 6,026,000                  |                    |           | 6,026,000          |      |                  |                          |                    | 6,026,000          |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | S292 | 514 | Porcentaje Ejer/Aprob   |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S292 | 514 | Porcentaje Ejer/Modif   | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S292 | G00 | Servicio de Información Agroalimentaria y Pesquera                  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S292 | G00 | Aprobado  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |

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| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |  | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |                |                    |                |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |                |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|----------------|--------------------|----------------|------------------|--------------------------|--------------------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                                     |                            | GASTO DE OPERACIÓN | SUBSIDIOS      | OTROS DE CORRIENTE | SUMA           | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA           | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |  |                            |                    |                |                    |                |                  |                          |                    |                    |                |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 2  | 01 | 006 | S292 | G00 | Modificado   |                            | 11,135,000         |                |                    | 11,135,000     |                  |                          |                    |                    | 11,135,000     | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S292 | G00 | Devengado  |                            | 11,135,000         |                |                    | 11,135,000     |                  |                          |                    |                    | 11,135,000     | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S292 | G00 | Ejercicio  |                            | 11,135,000         |                |                    | 11,135,000     |                  |                          |                    |                    | 11,135,000     | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S292 | G00 | Porcentaje Ejer/Aprob                                    |                            |                    |                |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S292 | G00 | Porcentaje Ejer/Modif                                    |                            | 100.0              |                |                    | 100.0          |                  |                          |                    |                    | 100.0          |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S292 | JBP | Seguridad Alimentaria Mexicana                           |                            |                    |                |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S292 | JBP | Aprobado   |                            |                    |                |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S292 | JBP | Modificado   |                            | 36,851,402         |                |                    | 36,851,402     |                  |                          |                    |                    | 36,851,402     | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S292 | JBP | Devengado  |                            | 36,851,402         |                |                    | 36,851,402     |                  |                          |                    |                    | 36,851,402     | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S292 | JBP | Ejercicio  |                            | 36,851,402         |                |                    | 36,851,402     |                  |                          |                    |                    | 36,851,402     | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S292 | JBP | Porcentaje Ejer/Aprob                                    |                            |                    |                |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S292 | JBP | Porcentaje Ejer/Modif                                    |                            | 100.0              |                |                    | 100.0          |                  |                          |                    |                    | 100.0          |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 |     | Producción para el Bienestar                             |                            |                    |                |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 |     | Aprobado   |                            |                    |                |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 |     | Modificado   |                            | 138,830,293        | 10,698,684,933 |                    | 10,837,515,226 |                  |                          |                    |                    | 10,837,515,226 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 |     | Devengado  |                            | 138,830,293        | 10,671,655,425 |                    | 10,810,485,718 |                  |                          |                    |                    | 10,810,485,718 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 |     | Ejercicio  |                            | 138,830,293        | 10,671,655,425 |                    | 10,810,485,718 |                  |                          |                    |                    | 10,810,485,718 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 |     | Porcentaje Ejer/Aprob                                    |                            |                    |                |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 |     | Porcentaje Ejer/Modif                                    |                            | 100.0              | 99.7           |                    | 99.8           |                  |                          |                    |                    | 99.8           |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 111 | Coordinación General de Comunicación Social              |                            |                    |                |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 111 | Aprobado   |                            |                    |                |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 111 | Modificado   |                            | 3,403,793          |                |                    | 3,403,793      |                  |                          |                    |                    | 3,403,793      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 111 | Devengado  |                            | 3,403,793          |                |                    | 3,403,793      |                  |                          |                    |                    | 3,403,793      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 111 | Ejercicio  |                            | 3,403,793          |                |                    | 3,403,793      |                  |                          |                    |                    | 3,403,793      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 111 | Porcentaje Ejer/Aprob                                    |                            |                    |                |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 111 | Porcentaje Ejer/Modif                                    |                            | 100.0              |                |                    | 100.0          |                  |                          |                    |                    | 100.0          |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 212 | Dirección General de Logística y Alimentación            |                            |                    |                |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 212 | Aprobado   |                            |                    |                |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 212 | Modificado   |                            | 9,900,000          | 220,000,000    |                    | 229,900,000    |                  |                          |                    |                    | 229,900,000    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 212 | Devengado  |                            | 9,900,000          | 220,000,000    |                    | 229,900,000    |                  |                          |                    |                    | 229,900,000    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 212 | Ejercicio  |                            | 9,900,000          | 220,000,000    |                    | 229,900,000    |                  |                          |                    |                    | 229,900,000    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 212 | Porcentaje Ejer/Aprob                                    |                            |                    |                |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 212 | Porcentaje Ejer/Modif                                    |                            | 100.0              | 100.0          |                    | 100.0          |                  |                          |                    |                    | 100.0          |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 214 | Dirección General de Zonas Tropicales                    |                            |                    |                |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 214 | Aprobado   |                            |                    |                |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 214 | Modificado   |                            |                    | 110,000,000    |                    | 110,000,000    |                  |                          |                    |                    | 110,000,000    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 214 | Devengado  |                            |                    | 110,000,000    |                    | 110,000,000    |                  |                          |                    |                    | 110,000,000    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 214 | Ejercicio  |                            |                    | 110,000,000    |                    | 110,000,000    |                  |                          |                    |                    | 110,000,000    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 214 | Porcentaje Ejer/Aprob                                    |                            |                    |                |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 214 | Porcentaje Ejer/Modif                                    |                            |                    | 100.0          |                    | 100.0          |                  |                          |                    |                    | 100.0          |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 215 | Dirección General de Operación y Explotación de Padrones |                            |                    |                |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 215 | Aprobado   |                            |                    |                |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 215 | Modificado   |                            | 83,670,314         | 10,368,684,933 |                    | 10,452,355,248 |                  |                          |                    |                    | 10,452,355,248 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 215 | Devengado  |                            | 83,670,314         | 10,341,655,425 |                    | 10,425,325,740 |                  |                          |                    |                    | 10,425,325,740 | 100.0 |                       |                          |           |



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| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |  | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES   |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |  |                            |                    |           |                    |      |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 2  | 01 | 006 | S293 | 215 | Ejercicio  | 83,670,314                 | 10,341,655,425     |           | 10,425,325,740     |      |                  |                          |                    | 10,425,325,740     | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 215 | Porcentaje Ejer/Aprob  |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 215 | Porcentaje Ejer/Modif  | 100.0                      | 99.7               |           | 99.7               |      |                  |                          |                    | 99.7               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 513 | Dirección General de Tecnologías de la Información y Comunicaciones              |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 513 | Aprobado   |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 513 | Modificado   | 13,249,794                 |                    |           | 13,249,794         |      |                  |                          |                    | 13,249,794         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 513 | Devengado  | 13,249,794                 |                    |           | 13,249,794         |      |                  |                          |                    | 13,249,794         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 513 | Ejercicio  | 13,249,794                 |                    |           | 13,249,794         |      |                  |                          |                    | 13,249,794         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 513 | Porcentaje Ejer/Aprob  |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 513 | Porcentaje Ejer/Modif  | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 514 | Dirección General de Planeación y Evaluación                                     |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 514 | Aprobado   |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 514 | Modificado   | 7,700,000                  |                    |           | 7,700,000          |      |                  |                          |                    | 7,700,000          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 514 | Devengado  | 7,700,000                  |                    |           | 7,700,000          |      |                  |                          |                    | 7,700,000          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 514 | Ejercicio  | 7,700,000                  |                    |           | 7,700,000          |      |                  |                          |                    | 7,700,000          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 514 | Porcentaje Ejer/Aprob  |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | 514 | Porcentaje Ejer/Modif  | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | G00 | Servicio de Información Agroalimentaria y Pesquera                               |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | G00 | Aprobado   |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | G00 | Modificado   | 20,906,393                 |                    |           | 20,906,393         |      |                  |                          |                    | 20,906,393         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | G00 | Devengado  | 20,906,393                 |                    |           | 20,906,393         |      |                  |                          |                    | 20,906,393         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | G00 | Ejercicio  | 20,906,393                 |                    |           | 20,906,393         |      |                  |                          |                    | 20,906,393         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | G00 | Porcentaje Ejer/Aprob  |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S293 | G00 | Porcentaje Ejer/Modif  | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S304 |     | Programa de Fomento a la Agricultura, Ganadería, Pesca y Acuicultura             |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S304 |     | Aprobado   |                            | 1,493,987,925      |           | 1,493,987,925      |      |                  |                          |                    | 1,493,987,925      | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S304 |     | Modificado   |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S304 |     | Devengado  |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S304 |     | Ejercicio  |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S304 |     | Porcentaje Ejer/Aprob  |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S304 |     | Porcentaje Ejer/Modif  |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S304 | 300 | Subsecretaría de Agricultura   |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S304 | 300 | Aprobado   |                            | 1,493,987,925      |           | 1,493,987,925      |      |                  |                          |                    | 1,493,987,925      | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S304 | 300 | Modificado   |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S304 | 300 | Devengado  |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S304 | 300 | Ejercicio  |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S304 | 300 | Porcentaje Ejer/Aprob  |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S304 | 300 | Porcentaje Ejer/Modif  |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | U009 |     | Fomento de la Ganadería y Normalización de la Calidad de los Productos Pecuarios |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | U009 |     | Aprobado   |                            | 4,056,807          |           | 4,056,807          |      |                  |                          |                    | 4,056,807          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | U009 |     | Modificado   |                            | 3,243,047          |           | 3,243,047          |      |                  |                          |                    | 3,243,047          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | U009 |     | Devengado  |                            | 3,243,047          |           | 3,243,047          |      |                  |                          |                    | 3,243,047          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | U009 |     | Ejercicio  |                            | 3,243,047          |           | 3,243,047          |      |                  |                          |                    | 3,243,047          | 100.0 |       |                       |                          |           |

# Cuenta Pública 2020

## CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 08 AGRICULTURA Y DESARROLLO RURAL (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |  | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |      |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                                 |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 2  | 01 | 006 | U009 |     |  |                            | 79.9               |           | 79.9               |      |                  |                          |                    | 79.9               |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | U009 |     |  |                            | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | U009 | 116 | Coordinación General de Ganadería                    |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | U009 | 116 | Aprobado   |                            | 4,056,807          |           | 4,056,807          |      |                  |                          |                    | 4,056,807          |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | U009 | 116 | Modificado   |                            | 3,243,047          |           | 3,243,047          |      |                  |                          |                    | 3,243,047          |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | U009 | 116 | Devengado  |                            | 3,243,047          |           | 3,243,047          |      |                  |                          |                    | 3,243,047          |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | U009 | 116 | Ejercicio  |                            | 3,243,047          |           | 3,243,047          |      |                  |                          |                    | 3,243,047          |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | U009 | 116 | Porcentaje Ejer/Aprob                                |                            | 79.9               |           | 79.9               |      |                  |                          |                    | 79.9               |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | U009 | 116 | Porcentaje Ejer/Modif                                |                            | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | U020 |     | Precios de Garantía a Productos Alimentarios Básicos |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | U020 |     | Aprobado   |                            | 10,000,000,000     |           | 10,000,000,000     |      |                  |                          |                    | 10,000,000,000     |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | U020 |     | Modificado   |                            | 3,500,000,000      |           | 3,500,000,000      |      |                  |                          |                    | 3,500,000,000      |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | U020 |     | Devengado  |                            | 3,500,000,000      |           | 3,500,000,000      |      |                  |                          |                    | 3,500,000,000      |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | U020 |     | Ejercicio  |                            | 3,500,000,000      |           | 3,500,000,000      |      |                  |                          |                    | 3,500,000,000      |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | U020 |     | Porcentaje Ejer/Aprob                                |                            | 35.0               |           | 35.0               |      |                  |                          |                    | 35.0               |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | U020 |     | Porcentaje Ejer/Modif                                |                            | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | U020 | JBP | Seguridad Alimentaria Mexicana                       |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | U020 | JBP | Aprobado   |                            | 10,000,000,000     |           | 10,000,000,000     |      |                  |                          |                    | 10,000,000,000     |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | U020 | JBP | Modificado   |                            | 3,500,000,000      |           | 3,500,000,000      |      |                  |                          |                    | 3,500,000,000      |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | U020 | JBP | Devengado  |                            | 3,500,000,000      |           | 3,500,000,000      |      |                  |                          |                    | 3,500,000,000      |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | U020 | JBP | Ejercicio  |                            | 3,500,000,000      |           | 3,500,000,000      |      |                  |                          |                    | 3,500,000,000      |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | U020 | JBP | Porcentaje Ejer/Aprob                                |                            | 35.0               |           | 35.0               |      |                  |                          |                    | 35.0               |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | U020 | JBP | Porcentaje Ejer/Modif                                |                            | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | U021 |     | Crédito Ganadero a la Palabra                        |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | U021 |     | Aprobado   |                            | 1,000,000,000      |           | 1,000,000,000      |      |                  |                          |                    | 1,000,000,000      |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | U021 |     | Modificado   |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | U021 |     | Devengado  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | U021 |     | Ejercicio  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | U021 |     | Porcentaje Ejer/Aprob                                |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | U021 |     | Porcentaje Ejer/Modif                                |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | U021 | 116 | Coordinación General de Ganadería                    |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | U021 | 116 | Aprobado   |                            | 1,000,000,000      |           | 1,000,000,000      |      |                  |                          |                    | 1,000,000,000      |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | U021 | 116 | Modificado   |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | U021 | 116 | Devengado  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | U021 | 116 | Ejercicio  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | U021 | 116 | Porcentaje Ejer/Aprob                                |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | U021 | 116 | Porcentaje Ejer/Modif                                |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | U022 |     | Fertilizantes  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | U022 |     | Aprobado   |                            | 1,310,000,000      |           | 1,310,000,000      |      |                  |                          |                    | 1,310,000,000      |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | U022 |     | Modificado   |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | U022 |     | Devengado  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | U022 |     | Ejercicio  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | U022 |     | Porcentaje Ejer/Aprob                                |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | U022 |     | Porcentaje Ejer/Modif                                |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |



# Cuenta Pública 2020

## CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 08 AGRICULTURA Y DESARROLLO RURAL (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN <sup>2/</sup>                      | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                      |                    |           |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 2  | 01 | 009 | P001 |     | Diseño y Aplicación de la Política Agropecuaria |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 |     | Aprobado  | 2,549,656.403        | 72,369.557         |           | 4,759.001          | 2,626,784.961 |                          |                    |           |                    | 2,626,784.961 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 |     | Modificado                                      | 2,489,799.464        | 61,864.887         |           | 278,900.089        | 2,830,564.440 |                          |                    |           |                    | 2,830,564.440 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 |     | Devengado                                       | 2,489,795.266        | 61,858.937         |           | 278,900.089        | 2,830,554.292 |                          |                    |           |                    | 2,830,554.292 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 |     | Ejercicio                                       | 2,489,795.266        | 61,858.937         |           | 278,900.089        | 2,830,554.292 |                          |                    |           |                    | 2,830,554.292 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 |     | Porcentaje Ejer/Aprob                           |                      | 97.7               |           | 85.5               | -0-           |                          |                    |           |                    | 107.8         |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 |     | Porcentaje Ejer/Modif                           | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 100 | Secretaría                                      |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 100 | Aprobado  | 41,309.322           | 6,964.178          |           |                    | 48,273.500    |                          |                    |           |                    | 48,273.500    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 100 | Modificado                                      | 38,368.388           | 2,252.653          |           |                    | 40,621.042    |                          |                    |           |                    | 40,621.042    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 100 | Devengado                                       | 38,368.388           | 2,246.703          |           |                    | 40,615.092    |                          |                    |           |                    | 40,615.092    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 100 | Ejercicio                                       | 38,368.388           | 2,246.703          |           |                    | 40,615.092    |                          |                    |           |                    | 40,615.092    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 100 | Porcentaje Ejer/Aprob                           |                      | 92.9               |           | 32.3               | 84.1          |                          |                    |           |                    | 84.1          |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 100 | Porcentaje Ejer/Modif                           | 100.0                | 100.0              |           | 99.7               | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 110 | Abogado General                                 |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 110 | Aprobado  | 37,200.545           | 1,319.362          |           |                    | 38,519.907    |                          |                    |           |                    | 38,519.907    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 110 | Modificado                                      | 42,310.063           | 1,053.050          |           | 18.222             | 43,381.335    |                          |                    |           |                    | 43,381.335    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 110 | Devengado                                       | 42,310.063           | 1,053.050          |           | 18.222             | 43,381.335    |                          |                    |           |                    | 43,381.335    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 110 | Ejercicio                                       | 42,310.063           | 1,053.050          |           | 18.222             | 43,381.335    |                          |                    |           |                    | 43,381.335    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 110 | Porcentaje Ejer/Aprob                           |                      | 113.7              |           | 79.8               | 112.6         |                          |                    |           |                    | 112.6         |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 110 | Porcentaje Ejer/Modif                           | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 111 | Coordinación General de Comunicación Social     |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 111 | Aprobado  | 26,813.900           | 12,882.557         |           |                    | 39,696.457    |                          |                    |           |                    | 39,696.457    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 111 | Modificado                                      | 29,735.953           | 6,214.693          |           |                    | 35,950.645    |                          |                    |           |                    | 35,950.645    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 111 | Devengado                                       | 29,735.953           | 6,214.693          |           |                    | 35,950.645    |                          |                    |           |                    | 35,950.645    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 111 | Ejercicio                                       | 29,735.953           | 6,214.693          |           |                    | 35,950.645    |                          |                    |           |                    | 35,950.645    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 111 | Porcentaje Ejer/Aprob                           |                      | 110.9              |           | 48.2               | 90.6          |                          |                    |           |                    | 90.6          |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 111 | Porcentaje Ejer/Modif                           | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 112 | Coordinación General de Enlace Sectorial        |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 112 | Aprobado  | 25,416.652           | 4,134.252          |           |                    | 29,550.904    |                          |                    |           |                    | 29,550.904    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 112 | Modificado                                      | 29,645.032           | 680.889            |           |                    | 30,325.920    |                          |                    |           |                    | 30,325.920    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 112 | Devengado                                       | 29,645.032           | 680.889            |           |                    | 30,325.920    |                          |                    |           |                    | 30,325.920    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 112 | Ejercicio                                       | 29,645.032           | 680.889            |           |                    | 30,325.920    |                          |                    |           |                    | 30,325.920    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 112 | Porcentaje Ejer/Aprob                           |                      | 116.6              |           | 16.5               | 102.6         |                          |                    |           |                    | 102.6         |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 112 | Porcentaje Ejer/Modif                           | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 113 | Coordinación General de Delegaciones            |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 113 | Aprobado  | 22,211.045           | 1,662.962          |           |                    | 23,874.007    |                          |                    |           |                    | 23,874.007    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 113 | Modificado                                      | 23,430.883           | 1,077.111          |           |                    | 24,507.994    |                          |                    |           |                    | 24,507.994    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 113 | Devengado                                       | 23,430.883           | 1,077.111          |           |                    | 24,507.994    |                          |                    |           |                    | 24,507.994    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 113 | Ejercicio                                       | 23,430.883           | 1,077.111          |           |                    | 24,507.994    |                          |                    |           |                    | 24,507.994    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 113 | Porcentaje Ejer/Aprob                           |                      | 105.5              |           | 64.8               | 102.7         |                          |                    |           |                    | 102.7         |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 113 | Porcentaje Ejer/Modif                           | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 116 | Coordinación General de Ganadería               |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 116 | Aprobado  | 21,241.457           | 527.261            |           |                    | 21,768.718    |                          |                    |           |                    | 21,768.718    | 100.0 |                       |                          |           |

# Cuenta Pública 2020

## CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 08 AGRICULTURA Y DESARROLLO RURAL (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |   | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |             |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                            |                            | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                            |                    |             |                    |      |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 2  | 01 | 009 | P001 | 116 | Modificado                                      | 20,523,840                 | 495,220            |             | 21,019,060         |      |                  |                          |                    | 21,019,060         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 116 | Devengado                                       | 20,523,840                 | 495,220            |             | 21,019,060         |      |                  |                          |                    | 21,019,060         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 116 | Ejercicio                                       | 20,523,840                 | 495,220            |             | 21,019,060         |      |                  |                          |                    | 21,019,060         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 116 | Porcentaje Ejer/Aprob                           | 96.6                       | 93.9               |             | 96.6               |      |                  |                          |                    | 96.6               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 116 | Porcentaje Ejer/Modif                           | 100.0                      | 100.0              |             | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 117 | Coordinación General de Asuntos Internacionales |                            |                    |             |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 117 | Aprobado  | 51,699,899                 | 814,984            | 4,759,001   | 57,273,884         |      |                  |                          |                    | 57,273,884         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 117 | Modificado                                      | 42,482,669                 | 807,427            | 278,851,367 | 322,141,463        |      |                  |                          |                    | 322,141,463        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 117 | Devengado                                       | 42,482,669                 | 807,427            | 278,851,367 | 322,141,463        |      |                  |                          |                    | 322,141,463        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 117 | Ejercicio                                       | 42,482,669                 | 807,427            | 278,851,367 | 322,141,463        |      |                  |                          |                    | 322,141,463        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 117 | Porcentaje Ejer/Aprob                           | 82.2                       | 99.1               | -0-         | -0-                |      |                  |                          |                    | -0-                |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 117 | Porcentaje Ejer/Modif                           | 100.0                      | 100.0              | 100.0       | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 121 | Delegación en Aguascalientes                    |                            |                    |             |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 121 | Aprobado  | 36,363,872                 | 558,535            |             | 36,922,407         |      |                  |                          |                    | 36,922,407         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 121 | Modificado                                      | 32,654,520                 | 649,875            |             | 33,304,395         |      |                  |                          |                    | 33,304,395         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 121 | Devengado                                       | 32,654,520                 | 649,875            |             | 33,304,395         |      |                  |                          |                    | 33,304,395         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 121 | Ejercicio                                       | 32,654,520                 | 649,875            |             | 33,304,395         |      |                  |                          |                    | 33,304,395         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 121 | Porcentaje Ejer/Aprob                           | 89.8                       | 116.4              |             | 90.2               |      |                  |                          |                    | 90.2               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 121 | Porcentaje Ejer/Modif                           | 100.0                      | 100.0              |             | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 122 | Delegación en Baja California                   |                            |                    |             |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 122 | Aprobado  | 51,327,150                 | 847,162            |             | 52,174,312         |      |                  |                          |                    | 52,174,312         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 122 | Modificado                                      | 49,036,947                 | 1,237,080          |             | 50,274,027         |      |                  |                          |                    | 50,274,027         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 122 | Devengado                                       | 49,036,947                 | 1,237,080          |             | 50,274,027         |      |                  |                          |                    | 50,274,027         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 122 | Ejercicio                                       | 49,036,947                 | 1,237,080          |             | 50,274,027         |      |                  |                          |                    | 50,274,027         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 122 | Porcentaje Ejer/Aprob                           | 95.5                       | 146.0              |             | 96.4               |      |                  |                          |                    | 96.4               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 122 | Porcentaje Ejer/Modif                           | 100.0                      | 100.0              |             | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 123 | Delegación en Baja California Sur               |                            |                    |             |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 123 | Aprobado  | 27,892,330                 | 453,866            |             | 28,346,196         |      |                  |                          |                    | 28,346,196         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 123 | Modificado                                      | 21,441,698                 | 471,523            |             | 21,913,221         |      |                  |                          |                    | 21,913,221         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 123 | Devengado                                       | 21,441,698                 | 471,523            |             | 21,913,221         |      |                  |                          |                    | 21,913,221         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 123 | Ejercicio                                       | 21,441,698                 | 471,523            |             | 21,913,221         |      |                  |                          |                    | 21,913,221         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 123 | Porcentaje Ejer/Aprob                           | 76.9                       | 103.9              |             | 77.3               |      |                  |                          |                    | 77.3               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 123 | Porcentaje Ejer/Modif                           | 100.0                      | 100.0              |             | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 124 | Delegación en Campeche                          |                            |                    |             |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 124 | Aprobado  | 33,067,436                 | 596,575            |             | 33,664,011         |      |                  |                          |                    | 33,664,011         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 124 | Modificado                                      | 27,793,679                 | 752,375            |             | 28,546,054         |      |                  |                          |                    | 28,546,054         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 124 | Devengado                                       | 27,793,679                 | 752,375            |             | 28,546,054         |      |                  |                          |                    | 28,546,054         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 124 | Ejercicio                                       | 27,793,679                 | 752,375            |             | 28,546,054         |      |                  |                          |                    | 28,546,054         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 124 | Porcentaje Ejer/Aprob                           | 84.1                       | 126.1              |             | 84.8               |      |                  |                          |                    | 84.8               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 124 | Porcentaje Ejer/Modif                           | 100.0                      | 100.0              |             | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 125 | Delegación en Coahuila                          |                            |                    |             |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 125 | Aprobado  | 42,486,858                 | 174,455            |             | 42,661,313         |      |                  |                          |                    | 42,661,313         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 125 | Modificado                                      | 37,824,194                 | 182,212            |             | 38,006,406         |      |                  |                          |                    | 38,006,406         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 125 | Devengado                                       | 37,824,194                 | 182,212            |             | 38,006,406         |      |                  |                          |                    | 38,006,406         | 100.0 |       |                       |                          |           |

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## CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 08 AGRICULTURA Y DESARROLLO RURAL (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                                   | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |             |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |             |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------|----------------------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES              |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                   |                            |                    |           |                    |             |                  |                          |                    |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 2  | 01 | 009 | P001 | 125 | Ejercicio                         | 37,824,194                 | 182,212            |           |                    | 38,006,406  |                  |                          |                    |                    | 38,006,406  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 125 | Porcentaje Ejer/Aprob             | 89.0                       | 104.4              |           |                    | 89.1        |                  |                          |                    |                    | 89.1        |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 125 | Porcentaje Ejer/Modif             | 100.0                      | 100.0              |           |                    | 100.0       |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 126 | Delegación en Colima              |                            |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 126 | Aprobado                          | 42,618,461                 | 568,017            |           |                    | 43,186,478  |                  |                          |                    |                    | 43,186,478  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 126 | Modificado                        | 38,107,553                 | 659,720            |           |                    | 38,767,273  |                  |                          |                    |                    | 38,767,273  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 126 | Devengado                         | 38,107,553                 | 659,720            |           |                    | 38,767,273  |                  |                          |                    |                    | 38,767,273  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 126 | Ejercicio                         | 38,107,553                 | 659,720            |           |                    | 38,767,273  |                  |                          |                    |                    | 38,767,273  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 126 | Porcentaje Ejer/Aprob             | 89.4                       | 116.1              |           |                    | 89.8        |                  |                          |                    |                    | 89.8        |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 126 | Porcentaje Ejer/Modif             | 100.0                      | 100.0              |           |                    | 100.0       |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 127 | Delegación en Chiapas             |                            |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 127 | Aprobado                          | 162,483,507                | 2,077,329          |           |                    | 164,560,836 |                  |                          |                    |                    | 164,560,836 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 127 | Modificado                        | 166,832,597                | 3,156,503          |           |                    | 169,989,100 |                  |                          |                    |                    | 169,989,100 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 127 | Devengado                         | 166,832,597                | 3,156,503          |           |                    | 169,989,100 |                  |                          |                    |                    | 169,989,100 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 127 | Ejercicio                         | 166,832,597                | 3,156,503          |           |                    | 169,989,100 |                  |                          |                    |                    | 169,989,100 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 127 | Porcentaje Ejer/Aprob             | 102.7                      | 152.0              |           |                    | 103.3       |                  |                          |                    |                    | 103.3       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 127 | Porcentaje Ejer/Modif             | 100.0                      | 100.0              |           |                    | 100.0       |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 128 | Delegación en Chihuahua           |                            |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 128 | Aprobado                          | 76,748,024                 | 1,881,549          |           |                    | 78,629,573  |                  |                          |                    |                    | 78,629,573  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 128 | Modificado                        | 66,352,720                 | 1,727,261          |           |                    | 68,079,981  |                  |                          |                    |                    | 68,079,981  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 128 | Devengado                         | 66,352,720                 | 1,727,261          |           |                    | 68,079,981  |                  |                          |                    |                    | 68,079,981  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 128 | Ejercicio                         | 66,352,720                 | 1,727,261          |           |                    | 68,079,981  |                  |                          |                    |                    | 68,079,981  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 128 | Porcentaje Ejer/Aprob             | 86.5                       | 91.8               |           |                    | 86.6        |                  |                          |                    |                    | 86.6        |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 128 | Porcentaje Ejer/Modif             | 100.0                      | 100.0              |           |                    | 100.0       |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 129 | Delegación en la Ciudad de México |                            |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 129 | Aprobado                          | 27,762,253                 | 430,113            |           |                    | 28,192,366  |                  |                          |                    |                    | 28,192,366  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 129 | Modificado                        | 24,690,507                 | 778,664            |           |                    | 25,469,170  |                  |                          |                    |                    | 25,469,170  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 129 | Devengado                         | 24,690,507                 | 778,664            |           |                    | 25,469,170  |                  |                          |                    |                    | 25,469,170  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 129 | Ejercicio                         | 24,690,507                 | 778,664            |           |                    | 25,469,170  |                  |                          |                    |                    | 25,469,170  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 129 | Porcentaje Ejer/Aprob             | 88.9                       | 181.0              |           |                    | 90.3        |                  |                          |                    |                    | 90.3        |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 129 | Porcentaje Ejer/Modif             | 100.0                      | 100.0              |           |                    | 100.0       |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 130 | Delegación en Durango             |                            |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 130 | Aprobado                          | 67,305,081                 | 1,155,063          |           |                    | 68,460,144  |                  |                          |                    |                    | 68,460,144  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 130 | Modificado                        | 59,173,049                 | 1,130,579          |           |                    | 60,303,628  |                  |                          |                    |                    | 60,303,628  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 130 | Devengado                         | 59,173,049                 | 1,130,579          |           |                    | 60,303,628  |                  |                          |                    |                    | 60,303,628  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 130 | Ejercicio                         | 59,173,049                 | 1,130,579          |           |                    | 60,303,628  |                  |                          |                    |                    | 60,303,628  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 130 | Porcentaje Ejer/Aprob             | 87.9                       | 97.9               |           |                    | 88.1        |                  |                          |                    |                    | 88.1        |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 130 | Porcentaje Ejer/Modif             | 100.0                      | 100.0              |           |                    | 100.0       |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 131 | Delegación en Guanajuato          |                            |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 131 | Aprobado                          | 72,214,820                 | 899,472            |           |                    | 73,114,292  |                  |                          |                    |                    | 73,114,292  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 131 | Modificado                        | 66,304,389                 | 1,166,437          |           |                    | 67,470,826  |                  |                          |                    |                    | 67,470,826  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 131 | Devengado                         | 66,304,389                 | 1,166,437          |           |                    | 67,470,826  |                  |                          |                    |                    | 67,470,826  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 131 | Ejercicio                         | 66,304,389                 | 1,166,437          |           |                    | 67,470,826  |                  |                          |                    |                    | 67,470,826  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 131 | Porcentaje Ejer/Aprob             | 91.8                       | 129.7              |           |                    | 92.3        |                  |                          |                    |                    | 92.3        |       |                       |                          |           |

# Cuenta Pública 2020

## CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 08 AGRICULTURA Y DESARROLLO RURAL (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                                   | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES              |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                   |                            |                    |           |                    |      |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 2  | 01 | 009 | P001 | 131 | Porcentaje Ejer/Modif             | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 132 | Delegación en Guerrero            |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 132 | Aprobado                          | 85,504,729                 | 2,257,081          |           | 87,761,810         |      |                  |                          |                    | 87,761,810         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 132 | Modificado                        | 83,338,891                 | 2,308,082          |           | 85,646,973         |      |                  |                          |                    | 85,646,973         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 132 | Devengado                         | 83,338,891                 | 2,308,082          |           | 85,646,973         |      |                  |                          |                    | 85,646,973         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 132 | Ejercicio                         | 83,338,891                 | 2,308,082          |           | 85,646,973         |      |                  |                          |                    | 85,646,973         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 132 | Porcentaje Ejer/Aprob             | 97.5                       | 102.3              |           | 97.6               |      |                  |                          |                    | 97.6               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 132 | Porcentaje Ejer/Modif             | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 133 | Delegación en Hidalgo             |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 133 | Aprobado                          | 64,958,641                 | 1,128,712          |           | 66,087,353         |      |                  |                          |                    | 66,087,353         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 133 | Modificado                        | 67,252,452                 | 1,481,483          |           | 68,733,935         |      |                  |                          |                    | 68,733,935         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 133 | Devengado                         | 67,252,452                 | 1,481,483          |           | 68,733,935         |      |                  |                          |                    | 68,733,935         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 133 | Ejercicio                         | 67,252,452                 | 1,481,483          |           | 68,733,935         |      |                  |                          |                    | 68,733,935         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 133 | Porcentaje Ejer/Aprob             | 103.5                      | 131.3              |           | 104.0              |      |                  |                          |                    | 104.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 133 | Porcentaje Ejer/Modif             | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 134 | Delegación en Jalisco             |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 134 | Aprobado                          | 80,704,413                 |                    |           | 80,704,413         |      |                  |                          |                    | 80,704,413         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 134 | Modificado                        | 71,817,756                 |                    |           | 71,817,756         |      |                  |                          |                    | 71,817,756         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 134 | Devengado                         | 71,817,756                 |                    |           | 71,817,756         |      |                  |                          |                    | 71,817,756         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 134 | Ejercicio                         | 71,817,756                 |                    |           | 71,817,756         |      |                  |                          |                    | 71,817,756         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 134 | Porcentaje Ejer/Aprob             | 89.0                       |                    |           | 89.0               |      |                  |                          |                    | 89.0               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 134 | Porcentaje Ejer/Modif             | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 135 | Delegación en el Estado de México |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 135 | Aprobado                          | 98,173,305                 | 2,043,618          |           | 100,216,923        |      |                  |                          |                    | 100,216,923        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 135 | Modificado                        | 85,387,183                 | 2,099,094          |           | 87,486,277         |      |                  |                          |                    | 87,486,277         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 135 | Devengado                         | 85,387,183                 | 2,099,094          |           | 87,486,277         |      |                  |                          |                    | 87,486,277         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 135 | Ejercicio                         | 85,387,183                 | 2,099,094          |           | 87,486,277         |      |                  |                          |                    | 87,486,277         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 135 | Porcentaje Ejer/Aprob             | 87.0                       | 102.7              |           | 87.3               |      |                  |                          |                    | 87.3               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 135 | Porcentaje Ejer/Modif             | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 136 | Delegación en Michoacán           |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 136 | Aprobado                          | 105,214,825                | 1,532,267          |           | 106,747,092        |      |                  |                          |                    | 106,747,092        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 136 | Modificado                        | 105,521,083                | 3,069,866          | 30,500    | 108,621,449        |      |                  |                          |                    | 108,621,449        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 136 | Devengado                         | 105,521,083                | 3,069,866          | 30,500    | 108,621,449        |      |                  |                          |                    | 108,621,449        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 136 | Ejercicio                         | 105,521,083                | 3,069,866          | 30,500    | 108,621,449        |      |                  |                          |                    | 108,621,449        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 136 | Porcentaje Ejer/Aprob             | 100.3                      | 200.3              |           | 101.8              |      |                  |                          |                    | 101.8              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 136 | Porcentaje Ejer/Modif             | 100.0                      | 100.0              | 100.0     | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 137 | Delegación en Morelos             |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 137 | Aprobado                          | 30,596,491                 | 329,307            |           | 30,925,798         |      |                  |                          |                    | 30,925,798         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 137 | Modificado                        | 29,339,906                 | 255,164            |           | 29,595,070         |      |                  |                          |                    | 29,595,070         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 137 | Devengado                         | 29,339,906                 | 255,164            |           | 29,595,070         |      |                  |                          |                    | 29,595,070         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 137 | Ejercicio                         | 29,339,906                 | 255,164            |           | 29,595,070         |      |                  |                          |                    | 29,595,070         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 137 | Porcentaje Ejer/Aprob             | 95.9                       | 77.5               |           | 95.7               |      |                  |                          |                    | 95.7               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 137 | Porcentaje Ejer/Modif             | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |





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## CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 08 AGRICULTURA Y DESARROLLO RURAL (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                          | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|--------------------------|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES     |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                          |                            |                    |           |                    |      |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 2  | 01 | 009 | P001 | 144 | Modificado               | 58,331,809                 | 980,743            |           | 59,312,552         |      |                  |                          |                    | 59,312,552         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 144 | Devengado                | 58,331,809                 | 980,743            |           | 59,312,552         |      |                  |                          |                    | 59,312,552         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 144 | Ejercicio                | 58,331,809                 | 980,743            |           | 59,312,552         |      |                  |                          |                    | 59,312,552         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 144 | Porcentaje Ejer/Aprob    | 96.1                       | 99.9               |           | 96.1               |      |                  |                          |                    | 96.1               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 144 | Porcentaje Ejer/Modif    | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 145 | Delegación en Sinaloa    |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 145 | Aprobado                 | 76,833,233                 | 1,513,900          |           | 78,347,133         |      |                  |                          |                    | 78,347,133         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 145 | Modificado               | 71,947,085                 | 2,090,359          |           | 74,037,444         |      |                  |                          |                    | 74,037,444         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 145 | Devengado                | 71,947,085                 | 2,090,359          |           | 74,037,444         |      |                  |                          |                    | 74,037,444         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 145 | Ejercicio                | 71,947,085                 | 2,090,359          |           | 74,037,444         |      |                  |                          |                    | 74,037,444         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 145 | Porcentaje Ejer/Aprob    |                            | 93.6               |           | 93.6               |      |                  |                          |                    | 93.6               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 145 | Porcentaje Ejer/Modif    | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 146 | Delegación en Sonora     |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 146 | Aprobado                 | 58,577,776                 | 1,089,769          |           | 59,667,545         |      |                  |                          |                    | 59,667,545         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 146 | Modificado               | 44,610,107                 | 1,105,593          |           | 45,715,700         |      |                  |                          |                    | 45,715,700         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 146 | Devengado                | 44,610,107                 | 1,105,593          |           | 45,715,700         |      |                  |                          |                    | 45,715,700         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 146 | Ejercicio                | 44,610,107                 | 1,105,593          |           | 45,715,700         |      |                  |                          |                    | 45,715,700         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 146 | Porcentaje Ejer/Aprob    |                            | 76.2               |           | 76.6               |      |                  |                          |                    | 76.6               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 146 | Porcentaje Ejer/Modif    | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 147 | Delegación en Tabasco    |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 147 | Aprobado                 | 58,298,787                 | 1,235,285          |           | 59,534,072         |      |                  |                          |                    | 59,534,072         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 147 | Modificado               | 58,466,521                 | 2,201,567          |           | 60,668,088         |      |                  |                          |                    | 60,668,088         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 147 | Devengado                | 58,466,521                 | 2,201,567          |           | 60,668,088         |      |                  |                          |                    | 60,668,088         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 147 | Ejercicio                | 58,466,521                 | 2,201,567          |           | 60,668,088         |      |                  |                          |                    | 60,668,088         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 147 | Porcentaje Ejer/Aprob    |                            | 100.3              |           | 101.9              |      |                  |                          |                    | 101.9              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 147 | Porcentaje Ejer/Modif    | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 148 | Delegación en Tamaulipas |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 148 | Aprobado                 | 99,228,297                 | 1,269,100          |           | 100,497,397        |      |                  |                          |                    | 100,497,397        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 148 | Modificado               | 98,093,354                 | 1,542,985          |           | 99,636,339         |      |                  |                          |                    | 99,636,339         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 148 | Devengado                | 98,089,156                 | 1,542,985          |           | 99,632,141         |      |                  |                          |                    | 99,632,141         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 148 | Ejercicio                | 98,089,156                 | 1,542,985          |           | 99,632,141         |      |                  |                          |                    | 99,632,141         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 148 | Porcentaje Ejer/Aprob    |                            | 98.9               |           | 99.1               |      |                  |                          |                    | 99.1               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 148 | Porcentaje Ejer/Modif    | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 149 | Delegación en Tlaxcala   |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 149 | Aprobado                 | 43,234,791                 | 639,089            |           | 43,873,880         |      |                  |                          |                    | 43,873,880         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 149 | Modificado               | 38,616,539                 | 683,397            |           | 39,299,936         |      |                  |                          |                    | 39,299,936         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 149 | Devengado                | 38,616,539                 | 683,397            |           | 39,299,936         |      |                  |                          |                    | 39,299,936         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 149 | Ejercicio                | 38,616,539                 | 683,397            |           | 39,299,936         |      |                  |                          |                    | 39,299,936         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 149 | Porcentaje Ejer/Aprob    |                            | 89.3               |           | 89.6               |      |                  |                          |                    | 89.6               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 149 | Porcentaje Ejer/Modif    | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 150 | Delegación en Veracruz   |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 150 | Aprobado                 | 125,929,322                | 2,991,972          |           | 128,921,294        |      |                  |                          |                    | 128,921,294        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 150 | Modificado               | 131,639,222                | 3,886,170          |           | 135,525,392        |      |                  |                          |                    | 135,525,392        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 150 | Devengado                | 131,639,222                | 3,886,170          |           | 135,525,392        |      |                  |                          |                    | 135,525,392        | 100.0 |       |                       |                          |           |

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## CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 08 AGRICULTURA Y DESARROLLO RURAL (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |  | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |             |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |             |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                           |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |  |                            |                    |           |                    |             |                  |                          |                    |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 2  | 01 | 009 | P001 | 150 | Ejercicio                                      | 131,639,222                | 3,886,170          |           |                    | 135,525,392 |                  |                          |                    |                    | 135,525,392 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 150 | Porcentaje Ejer/Aprob                          | 104.5                      | 129.9              |           |                    | 105.1       |                  |                          |                    |                    | 105.1       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 150 | Porcentaje Ejer/Modif                          | 100.0                      | 100.0              |           |                    | 100.0       |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 151 | Delegación en Yucatán                          |                            |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 151 | Aprobado                                       | 73,523,598                 | 1,206,313          |           |                    | 74,729,911  |                  |                          |                    |                    | 74,729,911  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 151 | Modificado                                     | 72,506,682                 | 1,370,915          |           |                    | 73,877,597  |                  |                          |                    |                    | 73,877,597  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 151 | Devengado                                      | 72,506,682                 | 1,370,915          |           |                    | 73,877,597  |                  |                          |                    |                    | 73,877,597  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 151 | Ejercicio                                      | 72,506,682                 | 1,370,915          |           |                    | 73,877,597  |                  |                          |                    |                    | 73,877,597  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 151 | Porcentaje Ejer/Aprob                          | 98.6                       | 113.6              |           |                    | 98.9        |                  |                          |                    |                    | 98.9        |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 151 | Porcentaje Ejer/Modif                          | 100.0                      | 100.0              |           |                    | 100.0       |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 152 | Delegación en Zacatecas                        |                            |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 152 | Aprobado                                       | 72,326,039                 | 1,524,767          |           |                    | 73,850,806  |                  |                          |                    |                    | 73,850,806  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 152 | Modificado                                     | 76,803,543                 | 1,769,204          |           |                    | 78,572,747  |                  |                          |                    |                    | 78,572,747  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 152 | Devengado                                      | 76,803,543                 | 1,769,204          |           |                    | 78,572,747  |                  |                          |                    |                    | 78,572,747  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 152 | Ejercicio                                      | 76,803,543                 | 1,769,204          |           |                    | 78,572,747  |                  |                          |                    |                    | 78,572,747  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 152 | Porcentaje Ejer/Aprob                          | 106.2                      | 116.0              |           |                    | 106.4       |                  |                          |                    |                    | 106.4       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 152 | Porcentaje Ejer/Modif                          | 100.0                      | 100.0              |           |                    | 100.0       |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 153 | Delegación en la Región Lagunera               |                            |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 153 | Aprobado                                       | 46,490,422                 | 901,896            |           |                    | 47,392,318  |                  |                          |                    |                    | 47,392,318  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 153 | Modificado                                     | 46,259,619                 | 1,069,446          |           |                    | 47,329,065  |                  |                          |                    |                    | 47,329,065  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 153 | Devengado                                      | 46,259,619                 | 1,069,446          |           |                    | 47,329,065  |                  |                          |                    |                    | 47,329,065  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 153 | Ejercicio                                      | 46,259,619                 | 1,069,446          |           |                    | 47,329,065  |                  |                          |                    |                    | 47,329,065  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 153 | Porcentaje Ejer/Aprob                          | 99.5                       | 118.6              |           |                    | 99.9        |                  |                          |                    |                    | 99.9        |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 153 | Porcentaje Ejer/Modif                          | 100.0                      | 100.0              |           |                    | 100.0       |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 200 | Subsecretaría de Alimentación y Competitividad |                            |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 200 | Aprobado                                       | 11,315,489                 | 305,307            |           |                    | 11,620,796  |                  |                          |                    |                    | 11,620,796  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 200 | Modificado                                     | 13,862,233                 | 363,647            |           |                    | 14,225,880  |                  |                          |                    |                    | 14,225,880  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 200 | Devengado                                      | 13,862,233                 | 363,647            |           |                    | 14,225,880  |                  |                          |                    |                    | 14,225,880  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 200 | Ejercicio                                      | 13,862,233                 | 363,647            |           |                    | 14,225,880  |                  |                          |                    |                    | 14,225,880  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 200 | Porcentaje Ejer/Aprob                          | 122.5                      | 119.1              |           |                    | 122.4       |                  |                          |                    |                    | 122.4       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 200 | Porcentaje Ejer/Modif                          | 100.0                      | 100.0              |           |                    | 100.0       |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 211 | Dirección General de Administración de Riesgos |                            |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 211 | Aprobado                                       | 13,171,677                 | 247,490            |           |                    | 13,419,167  |                  |                          |                    |                    | 13,419,167  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 211 | Modificado                                     | 10,594,590                 | 191,944            |           |                    | 10,786,533  |                  |                          |                    |                    | 10,786,533  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 211 | Devengado                                      | 10,594,590                 | 191,944            |           |                    | 10,786,533  |                  |                          |                    |                    | 10,786,533  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 211 | Ejercicio                                      | 10,594,590                 | 191,944            |           |                    | 10,786,533  |                  |                          |                    |                    | 10,786,533  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 211 | Porcentaje Ejer/Aprob                          | 80.4                       | 77.6               |           |                    | 80.4        |                  |                          |                    |                    | 80.4        |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 211 | Porcentaje Ejer/Modif                          | 100.0                      | 100.0              |           |                    | 100.0       |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 212 | Dirección General de Logística y Alimentación  |                            |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 212 | Aprobado                                       | 8,624,068                  | 227,391            |           |                    | 8,851,459   |                  |                          |                    |                    | 8,851,459   | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 212 | Modificado                                     | 7,078,495                  | 229,825            |           |                    | 7,308,319   |                  |                          |                    |                    | 7,308,319   | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 212 | Devengado                                      | 7,078,495                  | 229,825            |           |                    | 7,308,319   |                  |                          |                    |                    | 7,308,319   | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 212 | Ejercicio                                      | 7,078,495                  | 229,825            |           |                    | 7,308,319   |                  |                          |                    |                    | 7,308,319   | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 212 | Porcentaje Ejer/Aprob                          | 82.1                       | 101.1              |           |                    | 82.6        |                  |                          |                    |                    | 82.6        |       |                       |                          |           |

# Cuenta Pública 2020

## CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 08 AGRICULTURA Y DESARROLLO RURAL (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |   | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |      |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES  |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                            |                    |           |                    |      |                  |                          |                    |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 2  | 01 | 009 | P001 | 212 | Porcentaje Ejer/Modif                                       | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 213 | Dirección General de Normalización Agroalimentaria          |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 213 | Aprobado  | 1,963,226                  | 67,683             |           | 2,030,909          |      |                  |                          |                    | 2,030,909          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 213 | Modificado  | 2,937,156                  | 63,688             |           | 3,000,843          |      |                  |                          |                    | 3,000,843          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 213 | Devengado   | 2,937,156                  | 63,688             |           | 3,000,843          |      |                  |                          |                    | 3,000,843          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 213 | Ejercicio   | 2,937,156                  | 63,688             |           | 3,000,843          |      |                  |                          |                    | 3,000,843          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 213 | Porcentaje Ejer/Aprob                                       | 149.6                      | 94.1               |           | 147.8              |      |                  |                          |                    | 147.8              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 213 | Porcentaje Ejer/Modif                                       | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 214 | Dirección General de Zonas Tropicales                       |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 214 | Aprobado  | 3,793,791                  | 90,776             |           | 3,884,567          |      |                  |                          |                    | 3,884,567          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 214 | Modificado  | 4,976,999                  | 149,504            |           | 5,126,503          |      |                  |                          |                    | 5,126,503          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 214 | Devengado   | 4,976,999                  | 149,504            |           | 5,126,503          |      |                  |                          |                    | 5,126,503          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 214 | Ejercicio   | 4,976,999                  | 149,504            |           | 5,126,503          |      |                  |                          |                    | 5,126,503          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 214 | Porcentaje Ejer/Aprob                                       | 131.2                      | 164.7              |           | 132.0              |      |                  |                          |                    | 132.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 214 | Porcentaje Ejer/Modif                                       | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 215 | Dirección General de Operación y Explotación de Padrones    |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 215 | Aprobado  | 7,453,355                  | 256,870            |           | 7,710,225          |      |                  |                          |                    | 7,710,225          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 215 | Modificado  | 8,207,185                  | 293,489            |           | 8,500,675          |      |                  |                          |                    | 8,500,675          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 215 | Devengado   | 8,207,185                  | 293,489            |           | 8,500,675          |      |                  |                          |                    | 8,500,675          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 215 | Ejercicio   | 8,207,185                  | 293,489            |           | 8,500,675          |      |                  |                          |                    | 8,500,675          |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 215 | Porcentaje Ejer/Aprob                                       | 110.1                      | 114.3              |           | 110.3              |      |                  |                          |                    | 110.3              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 215 | Porcentaje Ejer/Modif                                       | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 300 | Subsecretaría de Agricultura                                |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 300 | Aprobado  | 17,672,687                 | 1,366,503          |           | 19,039,190         |      |                  |                          |                    | 19,039,190         |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 300 | Modificado  | 55,336,632                 | 759,732            |           | 56,096,364         |      |                  |                          |                    | 56,096,364         |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 300 | Devengado   | 55,336,632                 | 759,732            |           | 56,096,364         |      |                  |                          |                    | 56,096,364         |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 300 | Ejercicio   | 55,336,632                 | 759,732            |           | 56,096,364         |      |                  |                          |                    | 56,096,364         |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 300 | Porcentaje Ejer/Aprob                                       | 313.1                      | 55.6               |           | 294.6              |      |                  |                          |                    | 294.6              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 300 | Porcentaje Ejer/Modif                                       | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 310 | Dirección General de Fomento a la Agricultura               |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 310 | Aprobado  | 25,891,718                 | 460,602            |           | 26,352,320         |      |                  |                          |                    | 26,352,320         |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 310 | Modificado  | 27,692,802                 | 494,085            |           | 28,186,888         |      |                  |                          |                    | 28,186,888         |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 310 | Devengado   | 27,692,802                 | 494,085            |           | 28,186,888         |      |                  |                          |                    | 28,186,888         |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 310 | Ejercicio   | 27,692,802                 | 494,085            |           | 28,186,888         |      |                  |                          |                    | 28,186,888         |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 310 | Porcentaje Ejer/Aprob                                       | 107.0                      | 107.0              |           | 107.0              |      |                  |                          |                    | 107.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 310 | Porcentaje Ejer/Modif                                       | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 311 | Dirección General de Productividad y Desarrollo Tecnológico |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 311 | Aprobado  | 16,419,488                 | 1,047,013          |           | 17,466,501         |      |                  |                          |                    | 17,466,501         |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 311 | Modificado  | 14,153,802                 | 516,415            |           | 14,670,217         |      |                  |                          |                    | 14,670,217         |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 311 | Devengado   | 14,153,802                 | 516,415            |           | 14,670,217         |      |                  |                          |                    | 14,670,217         |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 311 | Ejercicio   | 14,153,802                 | 516,415            |           | 14,670,217         |      |                  |                          |                    | 14,670,217         |      | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 311 | Porcentaje Ejer/Aprob                                       | 86.2                       | 49.3               |           | 84.0               |      |                  |                          |                    | 84.0               |      |       |                       |                          |           |
| 3                        | 2  | 01 | 009 | P001 | 311 | Porcentaje Ejer/Modif                                       | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |





# Cuenta Pública 2020

## CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 08 AGRICULTURA Y DESARROLLO RURAL (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |   | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |               |                    |               |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |               |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|---------------|--------------------|---------------|------------------|--------------------------|--------------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES  |                            | GASTO DE OPERACIÓN | SUBSIDIOS     | OTROS DE CORRIENTE | SUMA          | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                            |                    |               |                    |               |                  |                          |                    |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 2  | 03 | 002 | M001 | 100 | Aprobado  | 248,010,160                |                    |               |                    | 248,010,160   |                  |                          |                    |                    | 248,010,160   | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 002 | M001 | 100 | Modificado  | 226,163,523                |                    |               |                    | 226,163,523   |                  |                          |                    |                    | 226,163,523   | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 002 | M001 | 100 | Devengado   | 225,985,915                |                    |               |                    | 225,985,915   |                  |                          |                    |                    | 225,985,915   | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 002 | M001 | 100 | Ejercicio   | 225,985,915                |                    |               |                    | 225,985,915   |                  |                          |                    |                    | 225,985,915   | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 002 | M001 | 100 | Porcentaje Ejer/Aprob   | 91.1                       |                    |               |                    | 91.1          |                  |                          |                    |                    | 91.1          |       |                       |                          |           |
| 3                        | 2  | 03 | 002 | M001 | 100 | Porcentaje Ejer/Modif   | 99.9                       |                    |               |                    | 99.9          |                  |                          |                    |                    | 99.9          |       |                       |                          |           |
| 3                        | 2  | 03 | 002 | M001 | RJL | Instituto Nacional de Pesca y Acuicultura   |                            |                    |               |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 2  | 03 | 002 | M001 | RJL | Aprobado  | 149,168,304                | 3,650,000          |               |                    | 152,818,304   |                  |                          |                    |                    | 152,818,304   | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 002 | M001 | RJL | Modificado  | 147,629,005                | 3,650,000          |               |                    | 151,279,005   |                  |                          |                    |                    | 151,279,005   | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 002 | M001 | RJL | Devengado   | 147,629,005                | 3,650,000          |               |                    | 151,279,005   |                  |                          |                    |                    | 151,279,005   | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 002 | M001 | RJL | Ejercicio   | 147,629,005                | 3,650,000          |               |                    | 151,279,005   |                  |                          |                    |                    | 151,279,005   | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 002 | M001 | RJL | Porcentaje Ejer/Aprob   | 99.0                       | 100.0              |               |                    | 99.0          |                  |                          |                    |                    | 99.0          |       |                       |                          |           |
| 3                        | 2  | 03 | 002 | M001 | RJL | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |               |                    | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |
| 3                        | 2  | 03 | 008 |      |     | Acuicultura y Pesca   |                            |                    |               |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 2  | 03 | 008 |      |     | Aprobado  | 374,152,891                | 3,187,305          | 28,300,000    |                    | 405,640,196   |                  |                          |                    |                    | 405,640,196   | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 008 |      |     | Modificado  | 378,527,559                | 1,395,380,746      | 22,372,163    |                    | 1,796,280,468 |                  |                          |                    |                    | 1,796,280,468 | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 008 |      |     | Devengado   | 378,527,559                | 1,395,380,746      | 22,372,163    |                    | 1,796,280,468 |                  |                          |                    |                    | 1,796,280,468 | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 008 |      |     | Ejercicio   | 378,527,559                | 1,395,380,746      | 22,372,163    |                    | 1,796,280,468 |                  |                          |                    |                    | 1,796,280,468 | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 008 |      |     | Porcentaje Ejer/Aprob   | 101.2                      | -0-                | 79.1          |                    | 442.8         |                  |                          |                    |                    | 442.8         |       |                       |                          |           |
| 3                        | 2  | 03 | 008 |      |     | Porcentaje Ejer/Modif   | 100.0                      | 100.0              | 100.0         |                    | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |
| 3                        | 2  | 03 | 008 | G001 |     | Regulación, supervisión y aplicación de las políticas públicas en materia agropecuaria, acuícola y pesquera |                            |                    |               |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 2  | 03 | 008 | G001 |     | Aprobado  | 374,152,891                |                    | 27,800,000    |                    | 401,952,891   |                  |                          |                    |                    | 401,952,891   | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 008 | G001 |     | Modificado  | 317,620,926                |                    | 22,372,163    |                    | 339,993,089   |                  |                          |                    |                    | 339,993,089   | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 008 | G001 |     | Devengado   | 317,620,926                |                    | 22,372,163    |                    | 339,993,089   |                  |                          |                    |                    | 339,993,089   | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 008 | G001 |     | Ejercicio   | 317,620,926                |                    | 22,372,163    |                    | 339,993,089   |                  |                          |                    |                    | 339,993,089   | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 008 | G001 |     | Porcentaje Ejer/Aprob   | 84.9                       |                    | 80.5          |                    | 84.6          |                  |                          |                    |                    | 84.6          |       |                       |                          |           |
| 3                        | 2  | 03 | 008 | G001 |     | Porcentaje Ejer/Modif   | 100.0                      |                    | 100.0         |                    | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |
| 3                        | 2  | 03 | 008 | G001 | 100 | Comisión Nacional de Acuicultura y Pesca  |                            |                    |               |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 2  | 03 | 008 | G001 | 100 | Aprobado  | 374,152,891                |                    | 27,800,000    |                    | 401,952,891   |                  |                          |                    |                    | 401,952,891   | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 008 | G001 | 100 | Modificado  | 317,620,926                |                    | 22,372,163    |                    | 339,993,089   |                  |                          |                    |                    | 339,993,089   | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 008 | G001 | 100 | Devengado   | 317,620,926                |                    | 22,372,163    |                    | 339,993,089   |                  |                          |                    |                    | 339,993,089   | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 008 | G001 | 100 | Ejercicio   | 317,620,926                |                    | 22,372,163    |                    | 339,993,089   |                  |                          |                    |                    | 339,993,089   | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 008 | G001 | 100 | Porcentaje Ejer/Aprob   | 84.9                       |                    | 80.5          |                    | 84.6          |                  |                          |                    |                    | 84.6          |       |                       |                          |           |
| 3                        | 2  | 03 | 008 | G001 | 100 | Porcentaje Ejer/Modif   | 100.0                      |                    | 100.0         |                    | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 |     | Programa de Fomento a la Agricultura, Ganadería, Pesca y Acuicultura  |                            |                    |               |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 |     | Aprobado  |                            | 60,906,633         | 1,393,443,441 |                    | 1,454,350,074 |                  |                          |                    |                    | 1,454,350,074 | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 |     | Modificado  |                            | 60,906,633         | 1,393,443,441 |                    | 1,454,350,074 |                  |                          |                    |                    | 1,454,350,074 | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 |     | Devengado   |                            | 60,906,633         | 1,393,443,441 |                    | 1,454,350,074 |                  |                          |                    |                    | 1,454,350,074 | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 |     | Ejercicio   |                            | 60,906,633         | 1,393,443,441 |                    | 1,454,350,074 |                  |                          |                    |                    | 1,454,350,074 | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 |     | Porcentaje Ejer/Aprob   |                            |                    |               |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 |     | Porcentaje Ejer/Modif   |                            | 100.0              | 100.0         |                    | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 | 111 | Coordinación General de Comunicación Social   |                            |                    |               |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 | 111 | Aprobado  |                            |                    |               |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |

# Cuenta Pública 2020

## CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 08 AGRICULTURA Y DESARROLLO RURAL (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |   | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |               |                    |               |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |               |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|---------------|--------------------|---------------|------------------|--------------------------|--------------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES  |                            | GASTO DE OPERACIÓN | SUBSIDIOS     | OTROS DE CORRIENTE | SUMA          | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                            |                    |               |                    |               |                  |                          |                    |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 2  | 03 | 008 | S304 | 111 | Modificado  |                            | 51,984             |               |                    | 51,984        |                  |                          |                    |                    | 51,984        | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 | 111 | Devengado   |                            | 51,984             |               |                    | 51,984        |                  |                          |                    |                    | 51,984        | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 | 111 | Ejercicio   |                            | 51,984             |               |                    | 51,984        |                  |                          |                    |                    | 51,984        | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 | 111 | Porcentaje Ejer/Aprob   |                            |                    |               |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 | 111 | Porcentaje Ejer/Modif   |                            | 100.0              |               |                    | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 | 513 | Dirección General de Tecnologías de la Información y Comunicaciones |                            |                    |               |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 | 513 | Aprobado  |                            |                    |               |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 | 513 | Modificado  |                            | 16,613,447         |               |                    | 16,613,447    |                  |                          |                    |                    | 16,613,447    | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 | 513 | Devengado   |                            | 16,613,447         |               |                    | 16,613,447    |                  |                          |                    |                    | 16,613,447    | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 | 513 | Ejercicio   |                            | 16,613,447         |               |                    | 16,613,447    |                  |                          |                    |                    | 16,613,447    | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 | 513 | Porcentaje Ejer/Aprob   |                            |                    |               |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 | 513 | Porcentaje Ejer/Modif   |                            | 100.0              |               |                    | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 | 514 | Dirección General de Planeación y Evaluación                        |                            |                    |               |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 | 514 | Aprobado  |                            |                    |               |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 | 514 | Modificado  |                            | 6,738,726          |               |                    | 6,738,726     |                  |                          |                    |                    | 6,738,726     | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 | 514 | Devengado   |                            | 6,738,726          |               |                    | 6,738,726     |                  |                          |                    |                    | 6,738,726     | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 | 514 | Ejercicio   |                            | 6,738,726          |               |                    | 6,738,726     |                  |                          |                    |                    | 6,738,726     | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 | 514 | Porcentaje Ejer/Aprob   |                            |                    |               |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 | 514 | Porcentaje Ejer/Modif   |                            | 100.0              |               |                    | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 | G00 | Servicio de Información Agroalimentaria y Pesquera                  |                            |                    |               |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 | G00 | Aprobado  |                            |                    |               |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 | G00 | Modificado  |                            | 12,451,994         |               |                    | 12,451,994    |                  |                          |                    |                    | 12,451,994    | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 | G00 | Devengado   |                            | 12,451,994         |               |                    | 12,451,994    |                  |                          |                    |                    | 12,451,994    | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 | G00 | Ejercicio   |                            | 12,451,994         |               |                    | 12,451,994    |                  |                          |                    |                    | 12,451,994    | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 | G00 | Porcentaje Ejer/Aprob   |                            |                    |               |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 | G00 | Porcentaje Ejer/Modif   |                            | 100.0              |               |                    | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 | 100 | Comisión Nacional de Acuicultura y Pesca                            |                            |                    |               |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 | 100 | Aprobado  |                            |                    |               |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 | 100 | Modificado  |                            | 25,050,482         | 1,393,443,441 |                    | 1,418,493,923 |                  |                          |                    |                    | 1,418,493,923 | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 | 100 | Devengado   |                            | 25,050,482         | 1,393,443,441 |                    | 1,418,493,923 |                  |                          |                    |                    | 1,418,493,923 | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 | 100 | Ejercicio   |                            | 25,050,482         | 1,393,443,441 |                    | 1,418,493,923 |                  |                          |                    |                    | 1,418,493,923 | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 | 100 | Porcentaje Ejer/Aprob   |                            |                    |               |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 2  | 03 | 008 | S304 | 100 | Porcentaje Ejer/Modif   |                            | 100.0              | 100.0         |                    | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |
| 3                        | 2  | 03 | 008 | U013 |     | Vinculación Productiva  |                            |                    |               |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 2  | 03 | 008 | U013 |     | Aprobado  |                            |                    | 3,187,305     | 500,000            | 3,687,305     |                  |                          |                    |                    | 3,687,305     | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 008 | U013 |     | Modificado  |                            |                    | 1,937,305     |                    | 1,937,305     |                  |                          |                    |                    | 1,937,305     | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 008 | U013 |     | Devengado   |                            |                    | 1,937,305     |                    | 1,937,305     |                  |                          |                    |                    | 1,937,305     | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 008 | U013 |     | Ejercicio   |                            |                    | 1,937,305     |                    | 1,937,305     |                  |                          |                    |                    | 1,937,305     | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 008 | U013 |     | Porcentaje Ejer/Aprob   |                            |                    | 60.8          |                    | 52.5          |                  |                          |                    |                    | 52.5          |       |                       |                          |           |
| 3                        | 2  | 03 | 008 | U013 |     | Porcentaje Ejer/Modif   |                            |                    | 100.0         |                    | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |
| 3                        | 2  | 03 | 008 | U013 | 100 | Comisión Nacional de Acuicultura y Pesca                            |                            |                    |               |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 2  | 03 | 008 | U013 | 100 | Aprobado  |                            |                    | 3,187,305     | 500,000            | 3,687,305     |                  |                          |                    |                    | 3,687,305     | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 008 | U013 | 100 | Modificado  |                            |                    | 1,937,305     |                    | 1,937,305     |                  |                          |                    |                    | 1,937,305     | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 008 | U013 | 100 | Devengado   |                            |                    | 1,937,305     |                    | 1,937,305     |                  |                          |                    |                    | 1,937,305     | 100.0 |                       |                          |           |

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## CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 08 AGRICULTURA Y DESARROLLO RURAL (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |  | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |            |                    |               |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|------------|--------------------|---------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                                     |                            | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA          | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |  |                            |                    |            |                    |               |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 2  | 03 | 008 | U013 | 100 | Ejercicio  |                            | 1,937,305          |            | 1,937,305          |               |                  |                          |                    | 1,937,305          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 03 | 008 | U013 | 100 | Porcentaje Ejer/Aprob                                    |                            | 60.8               |            | 52.5               |               |                  |                          |                    | 52.5               |       |       |                       |                          |           |
| 3                        | 2  | 03 | 008 | U013 | 100 | Porcentaje Ejer/Modif                                    |                            | 100.0              |            | 100.0              |               |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Ciencia, Tecnología e Innovación                         |                            |                    |            |                    |               |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Aprobado   | 1,284,661,801              | 849,351,905        |            | 2,134,013,706      |               |                  |                          |                    | 2,134,013,706      | 100.0 |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Modificado   | 1,265,921,602              | 763,608,724        | 29,014,156 | 610,184            | 2,059,154,666 |                  |                          |                    | 2,059,154,666      | 100.0 |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Devengado  | 1,265,921,602              | 763,608,724        | 29,014,156 | 610,184            | 2,059,154,666 |                  |                          |                    | 2,059,154,666      | 100.0 |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Ejercicio  | 1,265,921,602              | 763,608,724        | 29,014,156 | 610,184            | 2,059,154,666 |                  |                          |                    | 2,059,154,666      | 100.0 |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Ejer/Aprob                                    | 98.5                       | 89.9               |            |                    | 96.5          |                  |                          |                    | 96.5               |       |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Ejer/Modif                                    | 100.0                      | 100.0              | 100.0      | 100.0              | 100.0         |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Investigación Científica                                 |                            |                    |            |                    |               |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Aprobado   |                            | 321,441,940        |            | 321,441,940        |               |                  |                          |                    | 321,441,940        | 100.0 |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Modificado   | 285,928,659                |                    | 29,014,156 | 54,205             | 314,997,020   |                  |                          |                    | 314,997,020        | 100.0 |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Devengado  | 285,928,659                |                    | 29,014,156 | 54,205             | 314,997,020   |                  |                          |                    | 314,997,020        | 100.0 |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Ejercicio  | 285,928,659                |                    | 29,014,156 | 54,205             | 314,997,020   |                  |                          |                    | 314,997,020        | 100.0 |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Ejer/Aprob                                    |                            | 89.0               |            |                    | 98.0          |                  |                          |                    | 98.0               |       |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Ejer/Modif                                    |                            | 100.0              | 100.0      | 100.0              | 100.0         |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Servicios de apoyo administrativo                        |                            |                    |            |                    |               |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Aprobado   |                            | 666,114            |            | 666,114            |               |                  |                          |                    | 666,114            | 100.0 |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Modificado   |                            | 666,114            |            | 666,114            |               |                  |                          |                    | 666,114            | 100.0 |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Devengado  |                            | 666,114            |            | 666,114            |               |                  |                          |                    | 666,114            | 100.0 |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Ejercicio  |                            | 666,114            |            | 666,114            |               |                  |                          |                    | 666,114            | 100.0 |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Porcentaje Ejer/Aprob                                    |                            | 100.0              |            | 100.0              |               |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Porcentaje Ejer/Modif                                    |                            | 100.0              |            | 100.0              |               |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Actividades de apoyo administrativo                      |                            |                    |            |                    |               |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Aprobado   |                            | 666,114            |            | 666,114            |               |                  |                          |                    | 666,114            | 100.0 |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Modificado   |                            | 666,114            |            | 666,114            |               |                  |                          |                    | 666,114            | 100.0 |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Devengado  |                            | 666,114            |            | 666,114            |               |                  |                          |                    | 666,114            | 100.0 |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Ejercicio  |                            | 666,114            |            | 666,114            |               |                  |                          |                    | 666,114            | 100.0 |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Porcentaje Ejer/Aprob                                    |                            | 100.0              |            | 100.0              |               |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Porcentaje Ejer/Modif                                    |                            | 100.0              |            | 100.0              |               |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | A11 | Universidad Autónoma Chapingo                            |                            |                    |            |                    |               |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | A11 | Aprobado   |                            | 666,114            |            | 666,114            |               |                  |                          |                    | 666,114            | 100.0 |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | A11 | Modificado   |                            | 666,114            |            | 666,114            |               |                  |                          |                    | 666,114            | 100.0 |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | A11 | Devengado  |                            | 666,114            |            | 666,114            |               |                  |                          |                    | 666,114            | 100.0 |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | A11 | Ejercicio  |                            | 666,114            |            | 666,114            |               |                  |                          |                    | 666,114            | 100.0 |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | A11 | Porcentaje Ejer/Aprob                                    |                            | 100.0              |            | 100.0              |               |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | A11 | Porcentaje Ejer/Modif                                    |                            | 100.0              |            | 100.0              |               |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 8  | 01 | 007 |      |     | Tecnificación e innovación de las actividades del sector |                            |                    |            |                    |               |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 8  | 01 | 007 |      |     | Aprobado   |                            | 320,775,826        |            | 320,775,826        |               |                  |                          |                    | 320,775,826        | 100.0 |       |                       |                          |           |
| 3                        | 8  | 01 | 007 |      |     | Modificado   | 285,262,545                | 29,014,156         | 54,205     | 314,330,906        |               |                  |                          |                    | 314,330,906        | 100.0 |       |                       |                          |           |
| 3                        | 8  | 01 | 007 |      |     | Devengado  | 285,262,545                | 29,014,156         | 54,205     | 314,330,906        |               |                  |                          |                    | 314,330,906        | 100.0 |       |                       |                          |           |
| 3                        | 8  | 01 | 007 |      |     | Ejercicio  | 285,262,545                | 29,014,156         | 54,205     | 314,330,906        |               |                  |                          |                    | 314,330,906        | 100.0 |       |                       |                          |           |
| 3                        | 8  | 01 | 007 |      |     | Porcentaje Ejer/Aprob                                    |                            | 88.9               |            | 98.0               |               |                  |                          |                    | 98.0               |       |       |                       |                          |           |



# Cuenta Pública 2020

## CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 08 AGRICULTURA Y DESARROLLO RURAL (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                      | DENOMINACIÓN <sup>2/</sup>   | GASTO CORRIENTE    |            |                    |       |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------|--|--------------------|------------|--------------------|-------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES |  | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA  | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                      |  |                    |            |                    |       |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 8  | 01 | 007 |      |     |                      | Porcentaje Ejer/Modif  | 100.0              | 100.0      | 100.0              | 100.0 |                  |                          |                    |                    | 100.0 |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E006 |     |                      | Generación de Proyectos de Investigación                             |                    |            |                    |       |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E006 |     |                      | Aprobado   | 320,775,826        |            | 320,775,826        |       |                  |                          |                    | 320,775,826        | 100.0 |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E006 |     |                      | Modificado   | 284,066,247        | 54,205     | 284,120,452        |       |                  |                          |                    | 284,120,452        | 100.0 |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E006 |     |                      | Devengado  | 284,066,247        | 54,205     | 284,120,452        |       |                  |                          |                    | 284,120,452        | 100.0 |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E006 |     |                      | Ejercicio  | 284,066,247        | 54,205     | 284,120,452        |       |                  |                          |                    | 284,120,452        | 100.0 |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E006 |     |                      | Porcentaje Ejer/Aprob  | 88.6               |            | 88.6               |       |                  |                          |                    | 88.6               |       |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E006 |     |                      | Porcentaje Ejer/Modif  | 100.0              | 100.0      | 100.0              |       |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E006 | RJL |                      | Instituto Nacional de Pesca y Acuicultura                            |                    |            |                    |       |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E006 | RJL |                      | Aprobado   | 320,775,826        |            | 320,775,826        |       |                  |                          |                    | 320,775,826        | 100.0 |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E006 | RJL |                      | Modificado   | 284,066,247        | 54,205     | 284,120,452        |       |                  |                          |                    | 284,120,452        | 100.0 |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E006 | RJL |                      | Devengado  | 284,066,247        | 54,205     | 284,120,452        |       |                  |                          |                    | 284,120,452        | 100.0 |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E006 | RJL |                      | Ejercicio  | 284,066,247        | 54,205     | 284,120,452        |       |                  |                          |                    | 284,120,452        | 100.0 |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E006 | RJL |                      | Porcentaje Ejer/Aprob  | 88.6               |            | 88.6               |       |                  |                          |                    | 88.6               |       |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E006 | RJL |                      | Porcentaje Ejer/Modif  | 100.0              | 100.0      | 100.0              |       |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 |     |                      | Programa de Fomento a la Agricultura, Ganadería, Pesca y Acuicultura |                    |            |                    |       |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 |     |                      | Aprobado   |                    |            |                    |       |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 |     |                      | Modificado   | 1,196,298          | 27,514,156 | 28,710,454         |       |                  |                          |                    | 28,710,454         | 100.0 |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 |     |                      | Devengado  | 1,196,298          | 27,514,156 | 28,710,454         |       |                  |                          |                    | 28,710,454         | 100.0 |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 |     |                      | Ejercicio  | 1,196,298          | 27,514,156 | 28,710,454         |       |                  |                          |                    | 28,710,454         | 100.0 |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 |     |                      | Porcentaje Ejer/Aprob  |                    |            |                    |       |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 |     |                      | Porcentaje Ejer/Modif  | 100.0              | 100.0      | 100.0              |       |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 | 111 |                      | Coordinación General de Comunicación Social                          |                    |            |                    |       |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 | 111 |                      | Aprobado   |                    |            |                    |       |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 | 111 |                      | Modificado   |                    |            |                    |       |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 | 111 |                      | Devengado  |                    |            |                    |       |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 | 111 |                      | Ejercicio  |                    |            |                    |       |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 | 111 |                      | Porcentaje Ejer/Aprob  |                    |            |                    |       |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 | 111 |                      | Porcentaje Ejer/Modif  |                    |            |                    |       |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 | 513 |                      | Dirección General de Tecnologías de la Información y Comunicaciones  |                    |            |                    |       |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 | 513 |                      | Aprobado   |                    |            |                    |       |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 | 513 |                      | Modificado   | 466,776            |            | 466,776            |       |                  |                          |                    | 466,776            | 100.0 |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 | 513 |                      | Devengado  | 466,776            |            | 466,776            |       |                  |                          |                    | 466,776            | 100.0 |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 | 513 |                      | Ejercicio  | 466,776            |            | 466,776            |       |                  |                          |                    | 466,776            | 100.0 |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 | 513 |                      | Porcentaje Ejer/Aprob  |                    |            |                    |       |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 | 513 |                      | Porcentaje Ejer/Modif  | 100.0              |            | 100.0              |       |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 | G00 |                      | Servicio de Información Agroalimentaria y Pesquera                   |                    |            |                    |       |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 | G00 |                      | Aprobado   |                    |            |                    |       |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 | G00 |                      | Modificado   | 246,903            |            | 246,903            |       |                  |                          |                    | 246,903            | 100.0 |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 | G00 |                      | Devengado  | 246,903            |            | 246,903            |       |                  |                          |                    | 246,903            | 100.0 |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 | G00 |                      | Ejercicio  | 246,903            |            | 246,903            |       |                  |                          |                    | 246,903            | 100.0 |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 | G00 |                      | Porcentaje Ejer/Aprob  |                    |            |                    |       |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 | G00 |                      | Porcentaje Ejer/Modif  | 100.0              |            | 100.0              |       |                  |                          |                    | 100.0              |       |       |                       |                          |           |

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## CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 08 AGRICULTURA Y DESARROLLO RURAL (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |   | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |            |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |             |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES  |                            | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                            |                    |            |                    |      |                  |                          |                    |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 8  | 01 | 007 | S304 | RJL | Instituto Nacional de Pesca y Acuicultura   |                            |                    |            |                    |      |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 | RJL | Aprobado  |                            |                    |            |                    |      |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 | RJL | Modificado  |                            | 482,619            | 27,514,156 | 27,996,774         |      |                  |                          |                    |                    | 27,996,774  |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 007 | S304 | RJL | Devengado   |                            | 482,619            | 27,514,156 | 27,996,774         |      |                  |                          |                    |                    | 27,996,774  |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 007 | S304 | RJL | Ejercicio   |                            | 482,619            | 27,514,156 | 27,996,774         |      |                  |                          |                    |                    | 27,996,774  |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 007 | S304 | RJL | Porcentaje Ejer/Aprob   |                            |                    |            |                    |      |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 | RJL | Porcentaje Ejer/Modif   |                            | 100.0              | 100.0      | 100.0              |      |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | U013 |     | Vinculación Productiva  |                            |                    |            |                    |      |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | U013 |     | Aprobado  |                            |                    |            |                    |      |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | U013 |     | Modificado  |                            | 1,500,000          |            | 1,500,000          |      |                  |                          |                    |                    | 1,500,000   |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 007 | U013 |     | Devengado   |                            | 1,500,000          |            | 1,500,000          |      |                  |                          |                    |                    | 1,500,000   |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 007 | U013 |     | Ejercicio   |                            | 1,500,000          |            | 1,500,000          |      |                  |                          |                    |                    | 1,500,000   |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 007 | U013 |     | Porcentaje Ejer/Aprob   |                            |                    |            |                    |      |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | U013 |     | Porcentaje Ejer/Modif   |                            |                    | 100.0      | 100.0              |      |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | U013 | RJL | Instituto Nacional de Pesca y Acuicultura   |                            |                    |            |                    |      |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | U013 | RJL | Aprobado  |                            |                    |            |                    |      |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | U013 | RJL | Modificado  |                            | 1,500,000          |            | 1,500,000          |      |                  |                          |                    |                    | 1,500,000   |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 007 | U013 | RJL | Devengado   |                            | 1,500,000          |            | 1,500,000          |      |                  |                          |                    |                    | 1,500,000   |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 007 | U013 | RJL | Ejercicio   |                            | 1,500,000          |            | 1,500,000          |      |                  |                          |                    |                    | 1,500,000   |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 007 | U013 | RJL | Porcentaje Ejer/Aprob   |                            |                    |            |                    |      |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | U013 | RJL | Porcentaje Ejer/Modif   |                            |                    | 100.0      | 100.0              |      |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 3                        | 8  | 02 |     |      |     | Desarrollo Tecnológico  |                            |                    |            |                    |      |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 02 |     |      |     | Aprobado  | 309,645,280                | 136,839,368        |            | 446,484,648        |      |                  |                          |                    |                    | 446,484,648 |       |                       | 100.0                    |           |
| 3                        | 8  | 02 |     |      |     | Modificado  | 318,117,945                | 136,839,368        |            | 454,957,313        |      |                  |                          |                    |                    | 454,957,313 |       |                       | 100.0                    |           |
| 3                        | 8  | 02 |     |      |     | Devengado   | 318,117,945                | 136,839,368        |            | 454,957,313        |      |                  |                          |                    |                    | 454,957,313 |       |                       | 100.0                    |           |
| 3                        | 8  | 02 |     |      |     | Ejercicio   | 318,117,945                | 136,839,368        |            | 454,957,313        |      |                  |                          |                    |                    | 454,957,313 |       |                       | 100.0                    |           |
| 3                        | 8  | 02 |     |      |     | Porcentaje Ejer/Aprob   | 102.7                      | 100.0              |            | 101.9              |      |                  |                          |                    |                    | 101.9       |       |                       |                          |           |
| 3                        | 8  | 02 |     |      |     | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |            | 100.0              |      |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 3                        | 8  | 02 | 004 |      |     | Formación recursos humanos para el sector (educación superior)                      |                            |                    |            |                    |      |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 02 | 004 |      |     | Aprobado  | 309,645,280                | 136,839,368        |            | 446,484,648        |      |                  |                          |                    |                    | 446,484,648 |       |                       | 100.0                    |           |
| 3                        | 8  | 02 | 004 |      |     | Modificado  | 318,117,945                | 136,839,368        |            | 454,957,313        |      |                  |                          |                    |                    | 454,957,313 |       |                       | 100.0                    |           |
| 3                        | 8  | 02 | 004 |      |     | Devengado   | 318,117,945                | 136,839,368        |            | 454,957,313        |      |                  |                          |                    |                    | 454,957,313 |       |                       | 100.0                    |           |
| 3                        | 8  | 02 | 004 |      |     | Ejercicio   | 318,117,945                | 136,839,368        |            | 454,957,313        |      |                  |                          |                    |                    | 454,957,313 |       |                       | 100.0                    |           |
| 3                        | 8  | 02 | 004 |      |     | Porcentaje Ejer/Aprob   | 102.7                      | 100.0              |            | 101.9              |      |                  |                          |                    |                    | 101.9       |       |                       |                          |           |
| 3                        | 8  | 02 | 004 |      |     | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |            | 100.0              |      |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 3                        | 8  | 02 | 004 | E003 |     | Desarrollo y Vinculación de la Investigación Científica y Tecnológica con el Sector |                            |                    |            |                    |      |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 8  | 02 | 004 | E003 |     | Aprobado  | 309,645,280                | 136,839,368        |            | 446,484,648        |      |                  |                          |                    |                    | 446,484,648 |       |                       | 100.0                    |           |
| 3                        | 8  | 02 | 004 | E003 |     | Modificado  | 318,117,945                | 136,839,368        |            | 454,957,313        |      |                  |                          |                    |                    | 454,957,313 |       |                       | 100.0                    |           |
| 3                        | 8  | 02 | 004 | E003 |     | Devengado   | 318,117,945                | 136,839,368        |            | 454,957,313        |      |                  |                          |                    |                    | 454,957,313 |       |                       | 100.0                    |           |
| 3                        | 8  | 02 | 004 | E003 |     | Ejercicio   | 318,117,945                | 136,839,368        |            | 454,957,313        |      |                  |                          |                    |                    | 454,957,313 |       |                       | 100.0                    |           |
| 3                        | 8  | 02 | 004 | E003 |     | Porcentaje Ejer/Aprob   | 102.7                      | 100.0              |            | 101.9              |      |                  |                          |                    |                    | 101.9       |       |                       |                          |           |
| 3                        | 8  | 02 | 004 | E003 |     | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |            | 100.0              |      |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 3                        | 8  | 02 | 004 | E003 | AI1 | Universidad Autónoma Chapingo   |                            |                    |            |                    |      |                  |                          |                    |                    |             |       |                       |                          |           |

# Cuenta Pública 2020

## CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 08 AGRICULTURA Y DESARROLLO RURAL (PESOS)

| CATEGORÍAS PROGRAMÁTICAS  |    |    |     |      |     |                       | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |               |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |               |       | TOTAL                 |                          |           |
|---|----|----|-----|------|-----|-----------------------|----------------------------|--------------------|-----------|--------------------|---------------|------------------|--------------------------|--------------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI  | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES  |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|   |    |    |     |      |     |                       |                            |                    |           |                    |               |                  |                          |                    |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3   | 8  | 02 | 004 | E003 | A11 | Aprobado              | 309,645,280                | 136,839,368        |           |                    | 446,484,648   |                  |                          |                    |                    | 446,484,648   | 100.0 |                       |                          |           |
| 3   | 8  | 02 | 004 | E003 | A11 | Modificado            | 318,117,945                | 136,839,368        |           |                    | 454,957,313   |                  |                          |                    |                    | 454,957,313   | 100.0 |                       |                          |           |
| 3   | 8  | 02 | 004 | E003 | A11 | Devengado             | 318,117,945                | 136,839,368        |           |                    | 454,957,313   |                  |                          |                    |                    | 454,957,313   | 100.0 |                       |                          |           |
| 3   | 8  | 02 | 004 | E003 | A11 | Ejercicio             | 318,117,945                | 136,839,368        |           |                    | 454,957,313   |                  |                          |                    |                    | 454,957,313   | 100.0 |                       |                          |           |
| 3   | 8  | 02 | 004 | E003 | A11 | Porcentaje Ejer/Aprob | 102.7                      | 100.0              |           |                    | 101.9         |                  |                          |                    |                    | 101.9         |       |                       |                          |           |
| 3   | 8  | 02 | 004 | E003 | A11 | Porcentaje Ejer/Modif | 100.0                      | 100.0              |           |                    | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |
| Servicios Científicos y Tecnológicos                                    |    |    |     |      |     |                       |                            |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3   | 8  | 03 |     |      |     | Aprobado              | 975,016,521                | 391,070,597        |           |                    | 1,366,087,118 |                  |                          |                    |                    | 1,366,087,118 | 100.0 |                       |                          |           |
| 3   | 8  | 03 |     |      |     | Modificado            | 947,803,657                | 340,840,697        | 555,979   |                    | 1,289,200,333 |                  |                          |                    |                    | 1,289,200,333 | 100.0 |                       |                          |           |
| 3   | 8  | 03 |     |      |     | Devengado             | 947,803,657                | 340,840,697        | 555,979   |                    | 1,289,200,333 |                  |                          |                    |                    | 1,289,200,333 | 100.0 |                       |                          |           |
| 3   | 8  | 03 |     |      |     | Ejercicio             | 947,803,657                | 340,840,697        | 555,979   |                    | 1,289,200,333 |                  |                          |                    |                    | 1,289,200,333 | 100.0 |                       |                          |           |
| 3   | 8  | 03 |     |      |     | Porcentaje Ejer/Aprob | 97.2                       | 87.2               |           |                    | 94.4          |                  |                          |                    |                    | 94.4          |       |                       |                          |           |
| 3   | 8  | 03 |     |      |     | Porcentaje Ejer/Modif | 100.0                      | 100.0              | 100.0     |                    | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |
| Servicios de apoyo administrativo                                       |    |    |     |      |     |                       |                            |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3   | 8  | 03 | 002 |      |     | Aprobado              | 68,625,456                 | 2,026,000          |           |                    | 70,651,456    |                  |                          |                    |                    | 70,651,456    | 100.0 |                       |                          |           |
| 3   | 8  | 03 | 002 |      |     | Modificado            | 65,074,667                 | 1,148,406          |           |                    | 66,223,073    |                  |                          |                    |                    | 66,223,073    | 100.0 |                       |                          |           |
| 3   | 8  | 03 | 002 |      |     | Devengado             | 65,074,667                 | 1,148,406          |           |                    | 66,223,073    |                  |                          |                    |                    | 66,223,073    | 100.0 |                       |                          |           |
| 3   | 8  | 03 | 002 |      |     | Ejercicio             | 65,074,667                 | 1,148,406          |           |                    | 66,223,073    |                  |                          |                    |                    | 66,223,073    | 100.0 |                       |                          |           |
| 3   | 8  | 03 | 002 |      |     | Porcentaje Ejer/Aprob | 94.8                       | 56.7               |           |                    | 93.7          |                  |                          |                    |                    | 93.7          |       |                       |                          |           |
| 3   | 8  | 03 | 002 |      |     | Porcentaje Ejer/Modif | 100.0                      | 100.0              |           |                    | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |
| Actividades de apoyo administrativo                                     |    |    |     |      |     |                       |                            |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3   | 8  | 03 | 002 | M001 |     | Aprobado              | 68,625,456                 | 2,026,000          |           |                    | 70,651,456    |                  |                          |                    |                    | 70,651,456    | 100.0 |                       |                          |           |
| 3   | 8  | 03 | 002 | M001 |     | Modificado            | 65,074,667                 | 1,148,406          |           |                    | 66,223,073    |                  |                          |                    |                    | 66,223,073    | 100.0 |                       |                          |           |
| 3   | 8  | 03 | 002 | M001 |     | Devengado             | 65,074,667                 | 1,148,406          |           |                    | 66,223,073    |                  |                          |                    |                    | 66,223,073    | 100.0 |                       |                          |           |
| 3   | 8  | 03 | 002 | M001 |     | Ejercicio             | 65,074,667                 | 1,148,406          |           |                    | 66,223,073    |                  |                          |                    |                    | 66,223,073    | 100.0 |                       |                          |           |
| 3   | 8  | 03 | 002 | M001 |     | Porcentaje Ejer/Aprob | 94.8                       | 56.7               |           |                    | 93.7          |                  |                          |                    |                    | 93.7          |       |                       |                          |           |
| 3   | 8  | 03 | 002 | M001 |     | Porcentaje Ejer/Modif | 100.0                      | 100.0              |           |                    | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |
| Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias |    |    |     |      |     |                       |                            |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3   | 8  | 03 | 002 | M001 | JAG | Aprobado              | 68,625,456                 | 2,026,000          |           |                    | 70,651,456    |                  |                          |                    |                    | 70,651,456    | 100.0 |                       |                          |           |
| 3   | 8  | 03 | 002 | M001 | JAG | Modificado            | 65,074,667                 | 1,148,406          |           |                    | 66,223,073    |                  |                          |                    |                    | 66,223,073    | 100.0 |                       |                          |           |
| 3   | 8  | 03 | 002 | M001 | JAG | Devengado             | 65,074,667                 | 1,148,406          |           |                    | 66,223,073    |                  |                          |                    |                    | 66,223,073    | 100.0 |                       |                          |           |
| 3   | 8  | 03 | 002 | M001 | JAG | Ejercicio             | 65,074,667                 | 1,148,406          |           |                    | 66,223,073    |                  |                          |                    |                    | 66,223,073    | 100.0 |                       |                          |           |
| 3   | 8  | 03 | 002 | M001 | JAG | Porcentaje Ejer/Aprob | 94.8                       | 56.7               |           |                    | 93.7          |                  |                          |                    |                    | 93.7          |       |                       |                          |           |
| 3   | 8  | 03 | 002 | M001 | JAG | Porcentaje Ejer/Modif | 100.0                      | 100.0              |           |                    | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |
| Tecnificación e innovación de las actividades del sector                |    |    |     |      |     |                       |                            |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3   | 8  | 03 | 007 |      |     | Aprobado              | 906,391,065                | 389,044,597        |           |                    | 1,295,435,662 |                  |                          |                    |                    | 1,295,435,662 | 100.0 |                       |                          |           |
| 3   | 8  | 03 | 007 |      |     | Modificado            | 882,728,990                | 339,692,290        | 555,979   |                    | 1,222,977,260 |                  |                          |                    |                    | 1,222,977,260 | 100.0 |                       |                          |           |
| 3   | 8  | 03 | 007 |      |     | Devengado             | 882,728,990                | 339,692,290        | 555,979   |                    | 1,222,977,260 |                  |                          |                    |                    | 1,222,977,260 | 100.0 |                       |                          |           |
| 3   | 8  | 03 | 007 |      |     | Ejercicio             | 882,728,990                | 339,692,290        | 555,979   |                    | 1,222,977,260 |                  |                          |                    |                    | 1,222,977,260 | 100.0 |                       |                          |           |
| 3   | 8  | 03 | 007 |      |     | Porcentaje Ejer/Aprob | 97.4                       | 87.3               |           |                    | 94.4          |                  |                          |                    |                    | 94.4          |       |                       |                          |           |
| 3   | 8  | 03 | 007 |      |     | Porcentaje Ejer/Modif | 100.0                      | 100.0              | 100.0     |                    | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |
| Generación de Proyectos de Investigación                                |    |    |     |      |     |                       |                            |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3   | 8  | 03 | 007 | E006 |     | Aprobado              | 906,391,065                | 389,044,597        |           |                    | 1,295,435,662 |                  |                          |                    |                    | 1,295,435,662 | 100.0 |                       |                          |           |
| 3   | 8  | 03 | 007 | E006 |     | Modificado            | 882,728,990                | 339,692,290        | 555,979   |                    | 1,222,977,260 |                  |                          |                    |                    | 1,222,977,260 | 100.0 |                       |                          |           |

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| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |   | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES  |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                            |                    |           |                    |      |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 8  | 03 | 007 | E006 |     | 882,728,990   | 339,692,290                |                    | 555,979   | 1,222,977,260      |      |                  |                          |                    | 1,222,977,260      | 100.0 |       |                       |                          |           |
| 3                        | 8  | 03 | 007 | E006 |     | 882,728,990   | 339,692,290                |                    | 555,979   | 1,222,977,260      |      |                  |                          |                    | 1,222,977,260      | 100.0 |       |                       |                          |           |
| 3                        | 8  | 03 | 007 | E006 |     |   | 97.4                       |                    | 87.3      | 94.4               |      |                  |                          |                    | 94.4               |       |       |                       |                          |           |
| 3                        | 8  | 03 | 007 | E006 |     | 100.0   | 100.0                      |                    | 100.0     | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 8  | 03 | 007 | E006 | JAG |   |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 8  | 03 | 007 | E006 | JAG | Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 8  | 03 | 007 | E006 | JAG | Aprobado  | 906,391,065                | 389,044,597        |           | 1,295,435,662      |      |                  |                          |                    | 1,295,435,662      | 100.0 |       |                       |                          |           |
| 3                        | 8  | 03 | 007 | E006 | JAG | Modificado  | 882,728,990                | 339,692,290        | 555,979   | 1,222,977,260      |      |                  |                          |                    | 1,222,977,260      | 100.0 |       |                       |                          |           |
| 3                        | 8  | 03 | 007 | E006 | JAG | Devengado   | 882,728,990                | 339,692,290        | 555,979   | 1,222,977,260      |      |                  |                          |                    | 1,222,977,260      | 100.0 |       |                       |                          |           |
| 3                        | 8  | 03 | 007 | E006 | JAG | Ejercicio   | 882,728,990                | 339,692,290        | 555,979   | 1,222,977,260      |      |                  |                          |                    | 1,222,977,260      | 100.0 |       |                       |                          |           |
| 3                        | 8  | 03 | 007 | E006 | JAG | Porcentaje Ejer/Aprob   |                            | 97.4               | 87.3      | 94.4               |      |                  |                          |                    | 94.4               |       |       |                       |                          |           |
| 3                        | 8  | 03 | 007 | E006 | JAG | Porcentaje Ejer/Modif   | 100.0                      | 100.0              | 100.0     | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 9  |    |     |      |     | Otras Industrias y Otros Asuntos Económicos                             |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 9  |    |     |      |     | Aprobado  |                            | 3,387,886,067      |           | 3,387,886,067      |      |                  |                          |                    | 3,387,886,067      | 100.0 |       |                       |                          |           |
| 3                        | 9  |    |     |      |     | Modificado  |                            | 3,512,886,067      |           | 3,512,886,067      |      |                  |                          |                    | 3,512,886,067      | 100.0 |       |                       |                          |           |
| 3                        | 9  |    |     |      |     | Devengado   |                            | 3,512,886,067      |           | 3,512,886,067      |      |                  |                          |                    | 3,512,886,067      | 100.0 |       |                       |                          |           |
| 3                        | 9  |    |     |      |     | Ejercicio   |                            | 3,512,886,067      |           | 3,512,886,067      |      |                  |                          |                    | 3,512,886,067      | 100.0 |       |                       |                          |           |
| 3                        | 9  |    |     |      |     | Porcentaje Ejer/Aprob   |                            | 103.7              |           | 103.7              |      |                  |                          |                    | 103.7              |       |       |                       |                          |           |
| 3                        | 9  |    |     |      |     | Porcentaje Ejer/Modif   |                            | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 9  | 01 |     |      |     | Comercio, Distribución, Almacenamiento y Depósito                       |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 9  | 01 |     |      |     | Aprobado  |                            | 3,387,886,067      |           | 3,387,886,067      |      |                  |                          |                    | 3,387,886,067      | 100.0 |       |                       |                          |           |
| 3                        | 9  | 01 |     |      |     | Modificado  |                            | 3,512,886,067      |           | 3,512,886,067      |      |                  |                          |                    | 3,512,886,067      | 100.0 |       |                       |                          |           |
| 3                        | 9  | 01 |     |      |     | Devengado   |                            | 3,512,886,067      |           | 3,512,886,067      |      |                  |                          |                    | 3,512,886,067      | 100.0 |       |                       |                          |           |
| 3                        | 9  | 01 |     |      |     | Ejercicio   |                            | 3,512,886,067      |           | 3,512,886,067      |      |                  |                          |                    | 3,512,886,067      | 100.0 |       |                       |                          |           |
| 3                        | 9  | 01 |     |      |     | Porcentaje Ejer/Aprob   |                            | 103.7              |           | 103.7              |      |                  |                          |                    | 103.7              |       |       |                       |                          |           |
| 3                        | 9  | 01 |     |      |     | Porcentaje Ejer/Modif   |                            | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 9  | 01 | 011 |      |     | Atención de la población urbana y rural en pobreza                      |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 9  | 01 | 011 |      |     | Aprobado  |                            | 1,240,751,012      |           | 1,240,751,012      |      |                  |                          |                    | 1,240,751,012      | 100.0 |       |                       |                          |           |
| 3                        | 9  | 01 | 011 |      |     | Modificado  |                            | 1,365,751,012      |           | 1,365,751,012      |      |                  |                          |                    | 1,365,751,012      | 100.0 |       |                       |                          |           |
| 3                        | 9  | 01 | 011 |      |     | Devengado   |                            | 1,365,751,012      |           | 1,365,751,012      |      |                  |                          |                    | 1,365,751,012      | 100.0 |       |                       |                          |           |
| 3                        | 9  | 01 | 011 |      |     | Ejercicio   |                            | 1,365,751,012      |           | 1,365,751,012      |      |                  |                          |                    | 1,365,751,012      | 100.0 |       |                       |                          |           |
| 3                        | 9  | 01 | 011 |      |     | Porcentaje Ejer/Aprob   |                            | 110.1              |           | 110.1              |      |                  |                          |                    | 110.1              |       |       |                       |                          |           |
| 3                        | 9  | 01 | 011 |      |     | Porcentaje Ejer/Modif   |                            | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 9  | 01 | 011 | S052 |     | Programa de Abasto Social de Leche a cargo de Liconsa, S.A. de C.V.     |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 9  | 01 | 011 | S052 |     | Aprobado  |                            | 1,240,751,012      |           | 1,240,751,012      |      |                  |                          |                    | 1,240,751,012      | 100.0 |       |                       |                          |           |
| 3                        | 9  | 01 | 011 | S052 |     | Modificado  |                            | 1,365,751,012      |           | 1,365,751,012      |      |                  |                          |                    | 1,365,751,012      | 100.0 |       |                       |                          |           |
| 3                        | 9  | 01 | 011 | S052 |     | Devengado   |                            | 1,365,751,012      |           | 1,365,751,012      |      |                  |                          |                    | 1,365,751,012      | 100.0 |       |                       |                          |           |
| 3                        | 9  | 01 | 011 | S052 |     | Ejercicio   |                            | 1,365,751,012      |           | 1,365,751,012      |      |                  |                          |                    | 1,365,751,012      | 100.0 |       |                       |                          |           |
| 3                        | 9  | 01 | 011 | S052 |     | Porcentaje Ejer/Aprob   |                            | 110.1              |           | 110.1              |      |                  |                          |                    | 110.1              |       |       |                       |                          |           |
| 3                        | 9  | 01 | 011 | S052 |     | Porcentaje Ejer/Modif   |                            | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 9  | 01 | 011 | S052 | VST | Liconsa, S.A. de C.V.   |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 9  | 01 | 011 | S052 | VST | Aprobado  |                            | 1,240,751,012      |           | 1,240,751,012      |      |                  |                          |                    | 1,240,751,012      | 100.0 |       |                       |                          |           |
| 3                        | 9  | 01 | 011 | S052 | VST | Modificado  |                            | 1,365,751,012      |           | 1,365,751,012      |      |                  |                          |                    | 1,365,751,012      | 100.0 |       |                       |                          |           |
| 3                        | 9  | 01 | 011 | S052 | VST | Devengado   |                            | 1,365,751,012      |           | 1,365,751,012      |      |                  |                          |                    | 1,365,751,012      | 100.0 |       |                       |                          |           |

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| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |  | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |               |                          | TOTAL                 |  |  |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|---------------|--------------------------|-----------------------|--|--|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES   |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA          | TOTAL                    | ESTRUCTURA PORCENTUAL |  |  |
|                          |    |    |     |      |     |  |                            |                    |           |                    |      |                  |                          |                    |                    | CORRIENTE     | PENSIONES Y JUBILACIONES | INVERSIÓN             |  |  |
| 3                        | 9  | 01 | 011 | S052 | VST | Ejercicio  |                            |                    |           | 1,365,751,012      |      |                  |                          |                    |                    | 1,365,751,012 | 100.0                    |                       |  |  |
| 3                        | 9  | 01 | 011 | S052 | VST | Porcentaje Ejer/Aprob  |                            |                    |           | 110.1              |      |                  |                          |                    |                    | 110.1         |                          |                       |  |  |
| 3                        | 9  | 01 | 011 | S052 | VST | Porcentaje Ejer/Modif  |                            |                    |           | 100.0              |      |                  |                          |                    |                    | 100.0         |                          |                       |  |  |
| 3                        | 9  | 01 | 012 |      |     | Oferta de productos básicos a precios competitivos                   |                            |                    |           |                    |      |                  |                          |                    |                    |               |                          |                       |  |  |
| 3                        | 9  | 01 | 012 |      |     | Aprobado   |                            |                    |           | 2,147,135,055      |      |                  |                          |                    |                    | 2,147,135,055 | 100.0                    |                       |  |  |
| 3                        | 9  | 01 | 012 |      |     | Modificado   |                            |                    |           | 2,147,135,055      |      |                  |                          |                    |                    | 2,147,135,055 | 100.0                    |                       |  |  |
| 3                        | 9  | 01 | 012 |      |     | Devengado  |                            |                    |           | 2,147,135,055      |      |                  |                          |                    |                    | 2,147,135,055 | 100.0                    |                       |  |  |
| 3                        | 9  | 01 | 012 |      |     | Ejercicio  |                            |                    |           | 2,147,135,055      |      |                  |                          |                    |                    | 2,147,135,055 | 100.0                    |                       |  |  |
| 3                        | 9  | 01 | 012 |      |     | Porcentaje Ejer/Aprob  |                            |                    |           | 100.0              |      |                  |                          |                    |                    | 100.0         |                          |                       |  |  |
| 3                        | 9  | 01 | 012 |      |     | Porcentaje Ejer/Modif  |                            |                    |           | 100.0              |      |                  |                          |                    |                    | 100.0         |                          |                       |  |  |
| 3                        | 9  | 01 | 012 | S053 |     | Programa de Abasto Rural a cargo de Diconsa, S. A. de C.V. (DICONSA) |                            |                    |           |                    |      |                  |                          |                    |                    |               |                          |                       |  |  |
| 3                        | 9  | 01 | 012 | S053 |     | Aprobado   |                            |                    |           | 2,147,135,055      |      |                  |                          |                    |                    | 2,147,135,055 | 100.0                    |                       |  |  |
| 3                        | 9  | 01 | 012 | S053 |     | Modificado   |                            |                    |           | 2,147,135,055      |      |                  |                          |                    |                    | 2,147,135,055 | 100.0                    |                       |  |  |
| 3                        | 9  | 01 | 012 | S053 |     | Devengado  |                            |                    |           | 2,147,135,055      |      |                  |                          |                    |                    | 2,147,135,055 | 100.0                    |                       |  |  |
| 3                        | 9  | 01 | 012 | S053 |     | Ejercicio  |                            |                    |           | 2,147,135,055      |      |                  |                          |                    |                    | 2,147,135,055 | 100.0                    |                       |  |  |
| 3                        | 9  | 01 | 012 | S053 |     | Porcentaje Ejer/Aprob  |                            |                    |           | 100.0              |      |                  |                          |                    |                    | 100.0         |                          |                       |  |  |
| 3                        | 9  | 01 | 012 | S053 |     | Porcentaje Ejer/Modif  |                            |                    |           | 100.0              |      |                  |                          |                    |                    | 100.0         |                          |                       |  |  |
| 3                        | 9  | 01 | 012 | S053 | VSS | Diconsa, S.A. de C.V.  |                            |                    |           |                    |      |                  |                          |                    |                    |               |                          |                       |  |  |
| 3                        | 9  | 01 | 012 | S053 | VSS | Aprobado   |                            |                    |           | 2,147,135,055      |      |                  |                          |                    |                    | 2,147,135,055 | 100.0                    |                       |  |  |
| 3                        | 9  | 01 | 012 | S053 | VSS | Modificado   |                            |                    |           | 2,147,135,055      |      |                  |                          |                    |                    | 2,147,135,055 | 100.0                    |                       |  |  |
| 3                        | 9  | 01 | 012 | S053 | VSS | Devengado  |                            |                    |           | 2,147,135,055      |      |                  |                          |                    |                    | 2,147,135,055 | 100.0                    |                       |  |  |
| 3                        | 9  | 01 | 012 | S053 | VSS | Ejercicio  |                            |                    |           | 2,147,135,055      |      |                  |                          |                    |                    | 2,147,135,055 | 100.0                    |                       |  |  |
| 3                        | 9  | 01 | 012 | S053 | VSS | Porcentaje Ejer/Aprob  |                            |                    |           | 100.0              |      |                  |                          |                    |                    | 100.0         |                          |                       |  |  |
| 3                        | 9  | 01 | 012 | S053 | VSS | Porcentaje Ejer/Modif  |                            |                    |           | 100.0              |      |                  |                          |                    |                    | 100.0         |                          |                       |  |  |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

2/ El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.