

Cuenta Pública 2020

CUENTA PÚBLICA 2020
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA^{1/}
GOBIERNO FEDERAL
(PESOS)

DENOMINACIÓN	APROBADO	ADECUACIONES PRESUPUESTARIAS			MODIFICADO	DEVENGADO	PAGADO	ADEFAS	EJERCICIO ^{2/}	ECONOMÍAS
		AMPLIACIONES LÍQUIDAS	REDUCCIONES LÍQUIDAS	MODIFICACIÓN NETA						
TOTAL	4,653,688,471,940	884,846,975,796	819,980,112,185	64,869,459,130	4,718,557,931,070	4,717,105,476,239	4,690,721,440,438	22,253,456,937	4,717,105,450,980	1,452,454,831
Poder Legislativo	13,540,183,960	619,764,113	402,716,854	217,047,260	13,757,231,220	13,757,231,220	13,387,552,379		13,757,231,220	
H. Cámara de Diputados	7,076,000,000	121,157,352	80,573,956	40,583,396	7,116,583,396	7,116,583,396	7,116,583,396		7,116,583,396	
H. Cámara de Senadores	4,085,778,000	64,550,949	1,485,759	63,065,191	4,148,843,191	4,148,843,191	3,779,164,350		4,148,843,191	
Auditoría Superior de la Federación	2,378,405,960	434,055,812	320,657,139	113,398,673	2,491,804,633	2,491,804,633	2,491,804,633		2,491,804,633	
Poder Judicial	67,305,117,703	27,671,243,153	28,337,217,254	-665,974,101	66,639,143,602	66,428,830,787	63,464,348,663		66,428,830,787	210,312,815
Suprema Corte de Justicia de la Nación	4,821,903,248	1,313,877		1,313,877	4,823,217,125	4,723,845,407	4,339,261,482		4,723,845,407	99,371,717
Consejo de la Judicatura Federal	59,834,611,435	27,650,229,277	28,337,217,254	-686,987,978	59,147,623,457	59,147,623,457	56,676,600,602		59,147,623,457	
Tribunal Electoral del Poder Judicial de la Federación	2,648,603,020	19,700,000		19,700,000	2,668,303,020	2,557,361,922	2,448,486,580		2,557,361,922	110,941,098
Órganos Autónomos	57,602,233,586	2,629,487,664	5,654,295,414	-3,022,212,232	54,580,021,354	53,915,932,835	52,252,316,496	867,285,140	53,915,932,835	664,088,519
Instituto Nacional Electoral	16,660,795,016	232,148,591	1,235,098,645	-1,000,354,536	15,660,440,480	15,383,648,531	14,983,588,692		15,383,648,531	276,791,950
Tribunal Federal de Justicia Administrativa	2,792,233,371	25,053,671	76,705,828	-51,652,156	2,740,581,215	2,740,581,215	2,663,145,261		2,740,581,215	
Comisión Nacional de los Derechos Humanos	1,874,207,802	100,000,000	200,000,000	-100,000,000	1,774,207,802	1,392,986,619	1,333,481,146		1,392,986,619	381,221,183
Información Nacional Estadística y Geográfica	16,572,899,986	270,306,445	1,292,825,728	-1,022,519,283	15,550,380,703	15,550,380,703	15,302,334,489		15,550,380,703	
Comisión Federal de Competencia Económica	581,230,908	253,787,506	275,792,545	-22,005,040	559,225,868	559,225,868	547,942,149		559,225,868	
Instituto Federal de Telecomunicaciones	1,541,244,024	1,538,026,246	1,119,448,219	418,578,026	1,959,822,050	1,959,822,050	1,959,822,050		1,959,822,050	
Instituto Nacional de Transparencia, Acceso a la Información y Protección de Datos Personales	877,435,005		10,149,865	-10,149,865	867,285,140	867,285,140		867,285,140	867,285,140	
Fiscalía General de la República	16,702,187,474	210,165,204	1,444,274,583	-1,234,109,378	15,468,078,096	15,462,002,709	15,462,002,709		15,462,002,709	6,075,387
Poder Ejecutivo	4,515,240,936,691	853,926,480,866	785,585,882,664	68,340,598,203	4,583,581,534,894	4,583,003,481,398	4,561,617,222,899	21,386,171,797	4,583,003,456,139	578,053,496
Ramos Administrativos	1,148,400,150,555	332,871,344,461	139,787,994,504	193,083,349,957	1,341,483,500,512	1,340,905,698,737	1,321,093,744,537	19,811,867,499	1,340,905,673,478	577,801,774
Oficina de la Presidencia de la República	918,577,842	29,816,405	424,230,991	-394,414,586	524,163,256	523,883,036	521,213,789	2,669,247	523,883,036	280,220
Gobernación	5,891,930,229	6,210,446,304	2,585,492,191	3,624,954,113	9,516,884,342	9,514,779,301	9,178,737,225	336,042,075	9,514,779,300	2,105,042
Relaciones Exteriores	8,723,637,695	7,264,090,358	3,005,340,883	4,258,749,475	12,982,387,170	12,982,387,170	11,007,222,805	1,975,164,365	12,982,387,170	
Hacienda y Crédito Público	23,656,812,661	64,576,198,828	11,890,921,409	52,685,277,420	76,342,090,081	76,338,006,642	75,999,443,073	338,556,302	76,338,006,642	4,083,439
Defensa Nacional	94,028,694,246	38,903,804,244	8,755,268,666	30,148,535,578	124,177,229,824	124,051,372,008	118,262,756,807	5,788,615,201	124,051,372,008	125,857,817
Agricultura y Desarrollo Rural	47,576,943,957	6,043,977,551	5,521,776,623	522,200,928	48,099,144,885	48,070,734,310	47,757,625,587	313,089,282	48,070,714,869	28,410,575
Comunicaciones y Transportes	54,374,026,293	8,182,782,738	5,117,993,285	3,064,789,453	57,438,815,746	57,438,738,718	56,846,000,138	592,685,845	57,438,738,718	77,028
Economía	6,255,603,142	36,069,038,361	1,174,607,280	34,894,431,082	41,150,034,224	41,149,994,792	41,070,725,233	79,269,549	41,149,994,792	39,432
Educación Pública	326,282,716,298	35,624,058,868	18,274,815,927	17,349,242,941	343,631,959,239	343,499,262,344	343,010,239,193	489,022,882	343,499,262,344	132,696,895
Salud	128,826,414,373	40,415,229,711	11,744,664,299	28,670,565,412	157,496,979,785	157,496,974,784	153,351,493,235	4,145,481,548	157,496,974,784	5,001
Marina	33,557,785,594	3,870,090,251	1,292,555,765	2,577,534,486	36,135,320,080	36,135,320,080	34,937,346,737	1,197,973,343	36,135,320,080	
Trabajo y Previsión Social	28,860,748,151	245,933,035	1,088,564,029	-842,630,994	28,018,117,158	28,017,868,023	27,824,023,813	193,844,210	28,017,868,023	249,135
Desarrollo Agrario, Territorial y Urbano	10,939,258,622	6,782,124,182	3,876,345,170	2,905,779,012	13,845,037,634	13,845,037,634	13,817,916,297	27,121,337	13,845,037,634	

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DENOMINACIÓN	APROBADO	ADECUACIONES PRESUPUESTARIAS			MODIFICADO	DEVENGADO	PAGADO	ADEFAS	EJERCICIO ^{2/}	ECONOMÍAS
		AMPLIACIONES LÍQUIDAS	REDUCCIONES LÍQUIDAS	MODIFICACIÓN NETA						
Medio Ambiente y Recursos Naturales	29,869,450,777	12,672,068,220	7,776,938,472	4,895,129,749	34,764,580,526	34,761,658,975	34,077,188,145	684,467,776	34,761,655,921	2,921,551
Energía	48,507,330,641	3,322,876,760	272,566,852	3,050,309,907	51,557,640,548	51,557,640,548	51,557,294,920	345,628	51,557,640,548	
Bienestar	181,457,072,764	3,582,697,901	5,407,234,597	-1,824,536,696	179,632,536,068	179,371,474,910	178,433,740,199	937,733,753	179,371,474,910	261,061,157
Turismo	5,034,491,561	29,200,265,043	20,498,716,269	8,701,548,774	13,736,040,335	13,736,040,335	13,713,288,489	22,751,846	13,736,040,335	
Función Pública	1,461,399,636	568,005,828	554,596,185	13,409,643	1,474,809,279	1,474,809,279	1,472,797,823	2,011,456	1,474,809,279	
Tribunales Agrarios	850,645,718	146,153,237	166,527,428	-20,374,191	830,271,527	830,271,527	830,271,527		830,271,527	
Seguridad y Protección Ciudadana	60,150,695,893	20,671,502,834	18,031,802,393	2,639,700,441	62,790,396,334	62,770,401,847	60,144,788,772	2,625,610,310	62,770,399,082	19,994,487
Consejería Jurídica del Ejecutivo Federal	144,775,940	11,944,843	14,088,143	-2,143,299	142,632,641	142,632,641	140,839,874	1,792,766	142,632,641	
Consejo Nacional de Ciencia y Tecnología	25,658,798,449	1,109,115,221	996,618,450	112,496,771	25,771,295,220	25,771,295,220	25,771,295,220		25,771,295,220	
Comisión Reguladora de Energía	252,881,468	1,445,800,931	1,158,510,524	287,290,407	540,171,875	540,171,875	538,498,826	1,673,049	540,171,875	
Comisión Nacional de Hidrocarburos	219,761,549	644,811,271	180,039,745	464,771,526	684,533,075	684,533,075	682,245,659	2,287,416	684,533,075	
Entidades no Sectorizadas	11,382,216,525	2,562,371,254	5,753,901,733	-3,191,530,479	8,190,686,046	8,190,671,190	8,183,478,890	7,192,096	8,190,671,190	14,856
Cultura	13,517,480,531	2,716,140,282	4,223,877,197	-1,507,736,915	12,009,743,616	12,009,738,475	11,963,272,258	46,466,217	12,009,738,475	5,141
Ramos Generales	3,366,840,786,136	521,055,136,406	645,797,888,160	-124,742,751,754	3,242,098,034,382	3,242,097,782,661	3,240,523,478,363	1,574,304,298	3,242,097,782,661	251,722
Aportaciones a Seguridad Social	863,611,766,125	7,500,000,000	15,398,179,317	-7,898,179,317	855,713,586,808	855,713,586,808	855,713,586,808		855,713,586,808	
Provisiones Salariales y Económicas	131,476,962,432	486,333,339,970	486,372,013,911	-38,673,940	131,438,288,492	131,438,288,492	129,984,503,221	1,453,785,271	131,438,288,492	
Deuda Pública	538,349,271,737	6,500,000,000	148,597,527	6,351,402,473	544,700,674,210	544,700,674,210	544,700,674,210		544,700,674,210	
Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos	57,357,545,254	557,040,590	17,968,938,417	-17,411,897,827	39,945,647,427	39,945,395,706	39,826,957,618	118,438,088	39,945,395,706	251,722
Participaciones a Entidades Federativas y Municipios	951,454,805,252		107,909,497,228	-107,909,497,228	843,545,308,024	843,545,308,024	843,545,308,024		843,545,308,024	
Adeudos de Ejercicios Fiscales Anteriores	21,500,155,369	0	7,232,469,356	-7,232,469,355	14,267,686,014	14,267,686,014	14,267,686,014		14,267,686,014	
Aportaciones Federales para Entidades Federativas y Municipios	759,760,279,067	20,164,755,845	10,768,191,505	9,396,564,340	769,156,843,407	769,156,843,407	769,154,762,468	2,080,939	769,156,843,407	
Erogaciones para los Programas de Apoyo a Ahorradores y Deudores de la Banca	43,330,000,900		900	-900	43,330,000,000	43,330,000,000	43,330,000,000		43,330,000,000	

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

2/ El rubro de Ejercicio incluye presupuesto pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.