

Cuenta Pública 2019

CUENTA PÚBLICA 2019 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} T9L PEMEX PERFORACIÓN Y SERVICIOS (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|--------------|--------------------|-------------|----------------------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE ^{2/} | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | | | 49,996,464 | 921,325,308 | | 572,786,618 | 1,544,108,390 | | | | 2,716,000,000 | 4,260,108,390 | 36.2 | | 63.8 | | |
| | | | | | | 8,366,302 | 605,616,054 | | -45,230,048 | 568,752,308 | | | | 1,460,832,299 | 2,028,603,300 | 28.0 | | 72.0 | | |
| | | | | | | 8,616,161 | 324,855,048 | | 9,725,965 | 343,197,174 | | | | 1,657,429,975 | 1,999,645,842 | 17.2 | | 82.8 | | |
| | | | | | | 8,366,302 | 605,616,054 | | -45,230,048 | 568,752,308 | | | | 1,460,832,299 | 2,028,603,300 | 28.0 | | 72.0 | | |
| | | | | | | 16.7 | 65.7 | | -0- | 36.8 | | | | 53.8 | 47.6 | | | | | |
| | | | | | | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | 100.0 | 100.0 | | | | | |
| 3 | | | | | | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | | | | | | |
| 3 | | | | | | 49,996,464 | 921,325,308 | | 572,786,618 | 1,544,108,390 | | | | 2,716,000,000 | 4,260,108,390 | 36.2 | | 63.8 | | |
| 3 | | | | | | 8,366,302 | 605,616,054 | | -45,230,048 | 568,752,308 | | | | 1,460,832,299 | 2,028,603,300 | 28.0 | | 72.0 | | |
| 3 | | | | | | 8,616,161 | 324,855,048 | | 9,725,965 | 343,197,174 | | | | 1,657,429,975 | 1,999,645,842 | 17.2 | | 82.8 | | |
| 3 | | | | | | 8,366,302 | 605,616,054 | | -45,230,048 | 568,752,308 | | | | 1,460,832,299 | 2,028,603,300 | 28.0 | | 72.0 | | |
| 3 | | | | | | 16.7 | 65.7 | | -0- | 36.8 | | | | 53.8 | 47.6 | | | | | |
| 3 | | | | | | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | 100.0 | 100.0 | | | | | |
| 3 | 3 | | | | | | | | | | | | | | | | | | | |
| 3 | 3 | | | | | | | | | | | | | | | | | | | |
| 3 | 3 | | | | | 49,996,464 | 921,325,308 | | 572,786,618 | 1,544,108,390 | | | | 2,716,000,000 | 4,260,108,390 | 36.2 | | 63.8 | | |
| 3 | 3 | | | | | 8,366,302 | 602,885,412 | | -45,230,048 | 566,021,666 | | | | 1,460,832,299 | 2,025,872,658 | 27.9 | | 72.1 | | |
| 3 | 3 | | | | | 8,616,161 | 324,855,048 | | 9,725,965 | 343,197,174 | | | | 1,657,429,975 | 1,999,645,842 | 17.2 | | 82.8 | | |
| 3 | 3 | | | | | 8,366,302 | 602,885,412 | | -45,230,048 | 566,021,666 | | | | 1,460,832,299 | 2,025,872,658 | 27.9 | | 72.1 | | |
| 3 | 3 | | | | | 16.7 | 65.4 | | -0- | 36.7 | | | | 53.8 | 47.6 | | | | | |
| 3 | 3 | | | | | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | | | | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | | | | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | | | | 49,996,464 | 921,325,308 | | 572,786,618 | 1,544,108,390 | | | | 2,716,000,000 | 4,260,108,390 | 36.2 | | 63.8 | | |
| 3 | 3 | 02 | | | | 8,366,302 | 602,885,412 | | -45,230,048 | 566,021,666 | | | | 1,460,832,299 | 2,025,872,658 | 27.9 | | 72.1 | | |
| 3 | 3 | 02 | | | | 8,616,161 | 324,855,048 | | 9,725,965 | 343,197,174 | | | | 1,657,429,975 | 1,999,645,842 | 17.2 | | 82.8 | | |
| 3 | 3 | 02 | | | | 8,366,302 | 602,885,412 | | -45,230,048 | 566,021,666 | | | | 1,460,832,299 | 2,025,872,658 | 27.9 | | 72.1 | | |
| 3 | 3 | 02 | | | | 16.7 | 65.4 | | -0- | 36.7 | | | | 53.8 | 47.6 | | | | | |
| 3 | 3 | 02 | | | | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 230 | | | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | | | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | | | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | | | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | | | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | | | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | | | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | | | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | | | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | | | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | E012 | | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | E012 | | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | E012 | | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | E012 | | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | E012 | | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | E012 | | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | E012 | | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | E012 | | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | E012 | T9L | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | E012 | T9L | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | E012 | T9L | | | | | | | | | | | | | | | |

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CUENTA PÚBLICA 2019 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} T9L PEMEX PERFORACIÓN Y SERVICIOS (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|--------------|--------------------|-------------|----------------------------------|---------------|------------------|--------------------------|--------------------|--------------------|---------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE ^{2/} | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 3 | 02 | 230 | E012 | T9L | Devengado | | 75,115 | | | 75,115 | | | | | 75,115 | 100.0 | | | |
| 3 | 3 | 02 | 230 | E012 | T9L | Pagado | | 847,374 | | | 847,374 | | | | | 847,374 | 100.0 | | | |
| 3 | 3 | 02 | 230 | E012 | T9L | Porcentaje Pag/Aprob | | 34.7 | | | 34.7 | | | | | 34.7 | | | | |
| 3 | 3 | 02 | 230 | E012 | T9L | Porcentaje Pag/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 3 | 3 | 02 | 235 | | | Servicios y actividades relacionadas a pozos | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 235 | | | Aprobado | 49,996,464 | 918,882,830 | 572,786,618 | 1,541,665,912 | 2,716,000,000 | | | 2,716,000,000 | 4,257,665,912 | 36.2 | | 63.8 | | |
| 3 | 3 | 02 | 235 | | | Modificado | 8,366,302 | 602,038,038 | -45,230,048 | 565,174,292 | 1,460,832,299 | | -981,307 | 1,459,850,992 | 2,025,025,284 | 27.9 | | 72.1 | | |
| 3 | 3 | 02 | 235 | | | Devengado | 8,616,161 | 324,779,933 | 9,725,965 | 343,122,059 | 1,657,429,975 | | -981,307 | 1,656,448,668 | 1,999,570,727 | 17.2 | | 82.8 | | |
| 3 | 3 | 02 | 235 | | | Pagado | 8,366,302 | 602,038,038 | -45,230,048 | 565,174,292 | 1,460,832,299 | | -981,307 | 1,459,850,992 | 2,025,025,284 | 27.9 | | 72.1 | | |
| 3 | 3 | 02 | 235 | | | Porcentaje Pag/Aprob | 16.7 | 65.5 | -0- | 36.7 | 53.8 | | | 53.8 | 47.6 | | | | | |
| 3 | 3 | 02 | 235 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 235 | E016 | | Servicios de perforación, terminación, reparación, así como actividades y servicios relacionados a pozos | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 235 | E016 | | Aprobado | 49,996,464 | 918,882,830 | 572,786,618 | 1,541,665,912 | | | | | 1,541,665,912 | 100.0 | | | | |
| 3 | 3 | 02 | 235 | E016 | | Modificado | 8,366,302 | 602,038,038 | -56,437,343 | 553,966,997 | | | | | 553,966,997 | 100.0 | | | | |
| 3 | 3 | 02 | 235 | E016 | | Devengado | 8,616,161 | 324,779,933 | -7,219,369 | 326,176,725 | | | | | 326,176,725 | 100.0 | | | | |
| 3 | 3 | 02 | 235 | E016 | | Pagado | 8,366,302 | 602,038,038 | -56,437,343 | 553,966,997 | | | | | 553,966,997 | 100.0 | | | | |
| 3 | 3 | 02 | 235 | E016 | | Porcentaje Pag/Aprob | 16.7 | 65.5 | -0- | 35.9 | | | | | 35.9 | | | | | |
| 3 | 3 | 02 | 235 | E016 | | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 3 | 02 | 235 | E016 | T9L | Pemex Perforación y Servicios | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 235 | E016 | T9L | Aprobado | 49,996,464 | 918,882,830 | 572,786,618 | 1,541,665,912 | | | | | 1,541,665,912 | 100.0 | | | | |
| 3 | 3 | 02 | 235 | E016 | T9L | Modificado | 8,366,302 | 602,038,038 | -56,437,343 | 553,966,997 | | | | | 553,966,997 | 100.0 | | | | |
| 3 | 3 | 02 | 235 | E016 | T9L | Devengado | 8,616,161 | 324,779,933 | -7,219,369 | 326,176,725 | | | | | 326,176,725 | 100.0 | | | | |
| 3 | 3 | 02 | 235 | E016 | T9L | Pagado | 8,366,302 | 602,038,038 | -56,437,343 | 553,966,997 | | | | | 553,966,997 | 100.0 | | | | |
| 3 | 3 | 02 | 235 | E016 | T9L | Porcentaje Pag/Aprob | 16.7 | 65.5 | -0- | 35.9 | | | | | 35.9 | | | | | |
| 3 | 3 | 02 | 235 | E016 | T9L | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 3 | 02 | 235 | K027 | | Mantenimiento de infraestructura | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 235 | K027 | | Aprobado | | | | | 1,495,607,214 | | | 1,495,607,214 | 1,495,607,214 | | | 100.0 | | |
| 3 | 3 | 02 | 235 | K027 | | Modificado | | | | | 821,827,100 | | | 821,827,100 | 821,827,100 | | | 100.0 | | |
| 3 | 3 | 02 | 235 | K027 | | Devengado | | | | | 997,402,328 | | | 997,402,328 | 997,402,328 | | | 100.0 | | |
| 3 | 3 | 02 | 235 | K027 | | Pagado | | | | | 821,827,100 | | | 821,827,100 | 821,827,100 | | | 100.0 | | |
| 3 | 3 | 02 | 235 | K027 | | Porcentaje Pag/Aprob | | | | | 54.9 | | | 54.9 | 54.9 | | | | | |
| 3 | 3 | 02 | 235 | K027 | | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 235 | K027 | T9L | Pemex Perforación y Servicios | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 235 | K027 | T9L | Aprobado | | | | | 1,495,607,214 | | | 1,495,607,214 | 1,495,607,214 | | | 100.0 | | |
| 3 | 3 | 02 | 235 | K027 | T9L | Modificado | | | | | 821,827,100 | | | 821,827,100 | 821,827,100 | | | 100.0 | | |
| 3 | 3 | 02 | 235 | K027 | T9L | Devengado | | | | | 997,402,328 | | | 997,402,328 | 997,402,328 | | | 100.0 | | |
| 3 | 3 | 02 | 235 | K027 | T9L | Pagado | | | | | 821,827,100 | | | 821,827,100 | 821,827,100 | | | 100.0 | | |
| 3 | 3 | 02 | 235 | K027 | T9L | Porcentaje Pag/Aprob | | | | | 54.9 | | | 54.9 | 54.9 | | | | | |
| 3 | 3 | 02 | 235 | K027 | T9L | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 235 | K030 | | Otros proyectos de infraestructura | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 235 | K030 | | Aprobado | | | | | 1,220,392,786 | | | 1,220,392,786 | 1,220,392,786 | | | 100.0 | | |
| 3 | 3 | 02 | 235 | K030 | | Modificado | | | | | 639,005,199 | | | 639,005,199 | 639,005,199 | | | 100.0 | | |
| 3 | 3 | 02 | 235 | K030 | | Devengado | | | | | 660,027,647 | | | 660,027,647 | 660,027,647 | | | 100.0 | | |

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| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|--|--------------------|-----------|----------------------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE ^{2/} | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 9 | 02 | 235 | | | | Porcentaje Pag/Modif | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 9 | 02 | 235 | E016 | | | Servicios de perforación, terminación, reparación, así como actividades y servicios relacionados a pozos | | | | | | | | | | | | | |
| 3 | 9 | 02 | 235 | E016 | | | Aprobado | | | | | | | | | | | | | |
| 3 | 9 | 02 | 235 | E016 | | | Modificado | 2,730,642 | | 2,730,642 | | | | | 2,730,642 | 100.0 | | | | |
| 3 | 9 | 02 | 235 | E016 | | | Devengado | | | | | | | | | | | | | |
| 3 | 9 | 02 | 235 | E016 | | | Pagado | 2,730,642 | | 2,730,642 | | | | | 2,730,642 | 100.0 | | | | |
| 3 | 9 | 02 | 235 | E016 | | | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 3 | 9 | 02 | 235 | E016 | | | Porcentaje Pag/Modif | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 9 | 02 | 235 | E016 | T9L | | Pemex Perforación y Servicios | | | | | | | | | | | | | |
| 3 | 9 | 02 | 235 | E016 | T9L | | Aprobado | | | | | | | | | | | | | |
| 3 | 9 | 02 | 235 | E016 | T9L | | Modificado | 2,730,642 | | 2,730,642 | | | | | 2,730,642 | 100.0 | | | | |
| 3 | 9 | 02 | 235 | E016 | T9L | | Devengado | | | | | | | | | | | | | |
| 3 | 9 | 02 | 235 | E016 | T9L | | Pagado | 2,730,642 | | 2,730,642 | | | | | 2,730,642 | 100.0 | | | | |
| 3 | 9 | 02 | 235 | E016 | T9L | | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 3 | 9 | 02 | 235 | E016 | T9L | | Porcentaje Pag/Modif | 100.0 | | 100.0 | | | | | 100.0 | | | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

2/ Considera costo financiero

Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.