

# Cuenta Pública 2019

CUENTA PÚBLICA 2019  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
21 TURISMO  
W3S FONATUR INFRAESTRUCTURA, S.A. DE C.V.  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                          | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|---------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                       | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                       |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                        | 225,004,272          | 669,278,732        |           |                    | 894,283,004 |                          |                    |           |                    | 894,283,004 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                      | 225,004,272          | 645,005,281        |           |                    | 870,009,553 |                          | 24,273,451         |           | 24,273,451         | 894,283,004 | 97.3  |                       | 2.7                      |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                       | 527,693,462          | 467,309,543        |           |                    | 995,003,005 |                          | 1,197,129          |           | 1,197,129          | 996,200,134 | 99.9  |                       | 0.1                      |           |
|                          |    |    |     |      |     | TOTAL PAGADO                          | 527,693,462          | 467,309,543        |           | 3,300,702          | 998,303,707 |                          | 1,197,129          |           | 1,197,129          | 999,500,836 | 99.9  |                       | 0.1                      |           |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                  | 234.5                | 69.8               |           |                    | 111.6       |                          |                    |           |                    | 111.8       |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                  | 234.5                | 72.5               |           |                    | 114.7       |                          | 4.9                |           | 4.9                | 111.8       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado                              | 225,004,272          | 669,278,732        |           |                    | 894,283,004 |                          |                    |           |                    | 894,283,004 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Modificado                            | 225,004,272          | 645,005,281        |           |                    | 870,009,553 |                          | 24,273,451         |           | 24,273,451         | 894,283,004 | 97.3  |                       | 2.7                      |           |
| 3                        |    |    |     |      |     | Devengado                             | 527,693,462          | 467,309,543        |           |                    | 995,003,005 |                          | 1,197,129          |           | 1,197,129          | 996,200,134 | 99.9  |                       | 0.1                      |           |
| 3                        |    |    |     |      |     | Pagado                                | 527,693,462          | 467,309,543        |           | 3,300,702          | 998,303,707 |                          | 1,197,129          |           | 1,197,129          | 999,500,836 | 99.9  |                       | 0.1                      |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                  | 234.5                | 69.8               |           |                    | 111.6       |                          |                    |           |                    | 111.8       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                  | 234.5                | 72.5               |           |                    | 114.7       |                          | 4.9                |           | 4.9                | 111.8       |       |                       |                          |           |
| 3                        | 7  |    |     |      |     | Turismo                               |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 7  |    |     |      |     | Aprobado                              | 225,004,272          | 669,278,732        |           |                    | 894,283,004 |                          |                    |           |                    | 894,283,004 | 100.0 |                       |                          |           |
| 3                        | 7  |    |     |      |     | Modificado                            | 225,004,272          | 645,005,281        |           |                    | 870,009,553 |                          | 24,273,451         |           | 24,273,451         | 894,283,004 | 97.3  |                       | 2.7                      |           |
| 3                        | 7  |    |     |      |     | Devengado                             | 527,693,462          | 467,309,543        |           |                    | 995,003,005 |                          | 1,197,129          |           | 1,197,129          | 996,200,134 | 99.9  |                       | 0.1                      |           |
| 3                        | 7  |    |     |      |     | Pagado                                | 527,693,462          | 467,309,543        |           | 3,300,702          | 998,303,707 |                          | 1,197,129          |           | 1,197,129          | 999,500,836 | 99.9  |                       | 0.1                      |           |
| 3                        | 7  |    |     |      |     | Porcentaje Pag/Aprob                  | 234.5                | 69.8               |           |                    | 111.6       |                          |                    |           |                    | 111.8       |       |                       |                          |           |
| 3                        | 7  |    |     |      |     | Porcentaje Pag/Modif                  | 234.5                | 72.5               |           |                    | 114.7       |                          | 4.9                |           | 4.9                | 111.8       |       |                       |                          |           |
| 3                        | 7  | 01 |     |      |     | Turismo                               |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 7  | 01 |     |      |     | Aprobado                              | 225,004,272          | 669,278,732        |           |                    | 894,283,004 |                          |                    |           |                    | 894,283,004 | 100.0 |                       |                          |           |
| 3                        | 7  | 01 |     |      |     | Modificado                            | 225,004,272          | 645,005,281        |           |                    | 870,009,553 |                          | 24,273,451         |           | 24,273,451         | 894,283,004 | 97.3  |                       | 2.7                      |           |
| 3                        | 7  | 01 |     |      |     | Devengado                             | 527,693,462          | 467,309,543        |           |                    | 995,003,005 |                          | 1,197,129          |           | 1,197,129          | 996,200,134 | 99.9  |                       | 0.1                      |           |
| 3                        | 7  | 01 |     |      |     | Pagado                                | 527,693,462          | 467,309,543        |           | 3,300,702          | 998,303,707 |                          | 1,197,129          |           | 1,197,129          | 999,500,836 | 99.9  |                       | 0.1                      |           |
| 3                        | 7  | 01 |     |      |     | Porcentaje Pag/Aprob                  | 234.5                | 69.8               |           |                    | 111.6       |                          |                    |           |                    | 111.8       |       |                       |                          |           |
| 3                        | 7  | 01 |     |      |     | Porcentaje Pag/Modif                  | 234.5                | 72.5               |           |                    | 114.7       |                          | 4.9                |           | 4.9                | 111.8       |       |                       |                          |           |
| 3                        | 7  | 01 | 002 |      |     | Servicios de apoyo administrativo     |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 7  | 01 | 002 |      |     | Aprobado                              | 70,614,700           | 18,493,945         |           |                    | 89,108,645  |                          |                    |           |                    | 89,108,645  | 100.0 |                       |                          |           |
| 3                        | 7  | 01 | 002 |      |     | Modificado                            | 70,614,711           | 18,493,969         |           |                    | 89,108,680  |                          |                    |           |                    | 89,108,680  | 100.0 |                       |                          |           |
| 3                        | 7  | 01 | 002 |      |     | Devengado                             | 19,482,029           | 25,405,804         |           |                    | 44,887,833  |                          |                    |           |                    | 44,887,833  | 100.0 |                       |                          |           |
| 3                        | 7  | 01 | 002 |      |     | Pagado                                | 19,482,029           | 25,405,804         |           |                    | 44,887,833  |                          |                    |           |                    | 44,887,833  | 100.0 |                       |                          |           |
| 3                        | 7  | 01 | 002 |      |     | Porcentaje Pag/Aprob                  | 27.6                 | 137.4              |           |                    | 50.4        |                          |                    |           |                    | 50.4        |       |                       |                          |           |
| 3                        | 7  | 01 | 002 |      |     | Porcentaje Pag/Modif                  | 27.6                 | 137.4              |           |                    | 50.4        |                          |                    |           |                    | 50.4        |       |                       |                          |           |
| 3                        | 7  | 01 | 002 | M001 |     | Actividades de apoyo administrativo   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 7  | 01 | 002 | M001 |     | Aprobado                              | 70,614,700           | 18,493,945         |           |                    | 89,108,645  |                          |                    |           |                    | 89,108,645  | 100.0 |                       |                          |           |
| 3                        | 7  | 01 | 002 | M001 |     | Modificado                            | 70,614,711           | 18,493,969         |           |                    | 89,108,680  |                          |                    |           |                    | 89,108,680  | 100.0 |                       |                          |           |
| 3                        | 7  | 01 | 002 | M001 |     | Devengado                             | 19,482,029           | 25,405,804         |           |                    | 44,887,833  |                          |                    |           |                    | 44,887,833  | 100.0 |                       |                          |           |
| 3                        | 7  | 01 | 002 | M001 |     | Pagado                                | 19,482,029           | 25,405,804         |           |                    | 44,887,833  |                          |                    |           |                    | 44,887,833  | 100.0 |                       |                          |           |
| 3                        | 7  | 01 | 002 | M001 |     | Porcentaje Pag/Aprob                  | 27.6                 | 137.4              |           |                    | 50.4        |                          |                    |           |                    | 50.4        |       |                       |                          |           |
| 3                        | 7  | 01 | 002 | M001 |     | Porcentaje Pag/Modif                  | 27.6                 | 137.4              |           |                    | 50.4        |                          |                    |           |                    | 50.4        |       |                       |                          |           |
| 3                        | 7  | 01 | 002 | M001 | W3S | FONATUR Infraestructura, S.A. de C.V. |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 7  | 01 | 002 | M001 | W3S | Aprobado                              | 70,614,700           | 18,493,945         |           |                    | 89,108,645  |                          |                    |           |                    | 89,108,645  | 100.0 |                       |                          |           |
| 3                        | 7  | 01 | 002 | M001 | W3S | Modificado                            | 70,614,711           | 18,493,969         |           |                    | 89,108,680  |                          |                    |           |                    | 89,108,680  | 100.0 |                       |                          |           |

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21 TURISMO  
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(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                   | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL       |                       |                          |           |
|--------------------------|----|----|-----|------|-----|--------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                                | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL       | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                |                      |                    |           |                    |             |                          |                    |           |                    |             |             | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 7  | 01 | 002 | M001 | W3S | Devengado                                                                      | 19,482,029           | 25,405,804         |           |                    | 44,887,833  |                          |                    |           |                    | 44,887,833  | 100.0       |                       |                          |           |
| 3                        | 7  | 01 | 002 | M001 | W3S | Pagado                                                                         | 19,482,029           | 25,405,804         |           |                    | 44,887,833  |                          |                    |           |                    | 44,887,833  | 100.0       |                       |                          |           |
| 3                        | 7  | 01 | 002 | M001 | W3S | Porcentaje Pag/Aprob                                                           | 27.6                 | 137.4              |           |                    | 50.4        |                          |                    |           |                    | 50.4        |             |                       |                          |           |
| 3                        | 7  | 01 | 002 | M001 | W3S | Porcentaje Pag/Modif                                                           | 27.6                 | 137.4              |           |                    | 50.4        |                          |                    |           |                    | 50.4        |             |                       |                          |           |
| 3                        | 7  | 01 | 003 |      |     | Incremento de la oferta turística orientada a proyectos viables y sustentables |                      |                    |           |                    |             |                          |                    |           |                    |             |             |                       |                          |           |
| 3                        | 7  | 01 | 003 |      |     | Aprobado                                                                       |                      |                    |           |                    |             |                          |                    |           |                    |             |             |                       |                          |           |
| 3                        | 7  | 01 | 003 |      |     | Modificado                                                                     |                      |                    |           |                    |             |                          |                    |           |                    |             |             |                       |                          |           |
| 3                        | 7  | 01 | 003 |      |     | Devengado                                                                      |                      |                    |           |                    |             |                          |                    |           |                    |             |             |                       |                          |           |
| 3                        | 7  | 01 | 003 |      |     | Pagado                                                                         |                      |                    | 3,300,702 |                    | 3,300,702   |                          |                    |           |                    | 3,300,702   | 100.0       |                       |                          |           |
| 3                        | 7  | 01 | 003 |      |     | Porcentaje Pag/Aprob                                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |             |                       |                          |           |
| 3                        | 7  | 01 | 003 |      |     | Porcentaje Pag/Modif                                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |             |                       |                          |           |
| 3                        | 7  | 01 | 003 | W001 |     | Operaciones Ajenas                                                             |                      |                    |           |                    |             |                          |                    |           |                    |             |             |                       |                          |           |
| 3                        | 7  | 01 | 003 | W001 |     | Aprobado                                                                       |                      |                    |           |                    |             |                          |                    |           |                    |             |             |                       |                          |           |
| 3                        | 7  | 01 | 003 | W001 |     | Modificado                                                                     |                      |                    |           |                    |             |                          |                    |           |                    |             |             |                       |                          |           |
| 3                        | 7  | 01 | 003 | W001 |     | Devengado                                                                      |                      |                    |           |                    |             |                          |                    |           |                    |             |             |                       |                          |           |
| 3                        | 7  | 01 | 003 | W001 |     | Pagado                                                                         |                      |                    | 3,300,702 |                    | 3,300,702   |                          |                    |           |                    | 3,300,702   | 100.0       |                       |                          |           |
| 3                        | 7  | 01 | 003 | W001 |     | Porcentaje Pag/Aprob                                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |             |                       |                          |           |
| 3                        | 7  | 01 | 003 | W001 |     | Porcentaje Pag/Modif                                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |             |                       |                          |           |
| 3                        | 7  | 01 | 003 | W001 | W3S | FONATUR Infraestructura, S.A. de C.V.                                          |                      |                    |           |                    |             |                          |                    |           |                    |             |             |                       |                          |           |
| 3                        | 7  | 01 | 003 | W001 | W3S | Aprobado                                                                       |                      |                    |           |                    |             |                          |                    |           |                    |             |             |                       |                          |           |
| 3                        | 7  | 01 | 003 | W001 | W3S | Modificado                                                                     |                      |                    |           |                    |             |                          |                    |           |                    |             |             |                       |                          |           |
| 3                        | 7  | 01 | 003 | W001 | W3S | Devengado                                                                      |                      |                    |           |                    |             |                          |                    |           |                    |             |             |                       |                          |           |
| 3                        | 7  | 01 | 003 | W001 | W3S | Pagado                                                                         |                      |                    | 3,300,702 |                    | 3,300,702   |                          |                    |           |                    | 3,300,702   | 100.0       |                       |                          |           |
| 3                        | 7  | 01 | 003 | W001 | W3S | Porcentaje Pag/Aprob                                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |             |                       |                          |           |
| 3                        | 7  | 01 | 003 | W001 | W3S | Porcentaje Pag/Modif                                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |             |                       |                          |           |
| 3                        | 7  | 01 | 004 |      |     | Turismo con sello propio de calidad hospitalidad y seguridad                   |                      |                    |           |                    |             |                          |                    |           |                    |             |             |                       |                          |           |
| 3                        | 7  | 01 | 004 |      |     | Aprobado                                                                       | 154,389,572          | 650,784,787        |           |                    | 805,174,359 |                          |                    |           |                    | 805,174,359 | 100.0       |                       |                          |           |
| 3                        | 7  | 01 | 004 |      |     | Modificado                                                                     | 154,389,561          | 626,511,312        |           |                    | 780,900,873 |                          | 24,273,451         |           |                    | 24,273,451  | 805,174,324 | 97.0                  | 3.0                      |           |
| 3                        | 7  | 01 | 004 |      |     | Devengado                                                                      | 508,211,433          | 441,903,739        |           |                    | 950,115,172 |                          | 1,197,129          |           |                    | 1,197,129   | 951,312,301 | 99.9                  | 0.1                      |           |
| 3                        | 7  | 01 | 004 |      |     | Pagado                                                                         | 508,211,433          | 441,903,739        |           |                    | 950,115,172 |                          | 1,197,129          |           |                    | 1,197,129   | 951,312,301 | 99.9                  | 0.1                      |           |
| 3                        | 7  | 01 | 004 |      |     | Porcentaje Pag/Aprob                                                           | 329.2                | 67.9               |           |                    | 118.0       |                          |                    |           |                    |             |             |                       |                          |           |
| 3                        | 7  | 01 | 004 |      |     | Porcentaje Pag/Modif                                                           | 329.2                | 70.5               |           |                    | 121.7       |                          | 4.9                |           |                    | 4.9         | 118.1       |                       |                          |           |
| 3                        | 7  | 01 | 004 | E007 |     | Conservación y mantenimiento a los CIP's                                       |                      |                    |           |                    |             |                          |                    |           |                    |             |             |                       |                          |           |
| 3                        | 7  | 01 | 004 | E007 |     | Aprobado                                                                       | 100,592,770          | 503,862,770        |           |                    | 604,455,540 |                          |                    |           |                    | 604,455,540 | 100.0       |                       |                          |           |
| 3                        | 7  | 01 | 004 | E007 |     | Modificado                                                                     | 100,592,757          | 487,995,671        |           |                    | 588,588,428 |                          | 24,273,451         |           |                    | 24,273,451  | 612,861,879 | 96.0                  | 4.0                      |           |
| 3                        | 7  | 01 | 004 | E007 |     | Devengado                                                                      | 255,962,743          | 410,622,271        |           |                    | 666,585,014 |                          | 1,197,129          |           |                    | 1,197,129   | 667,782,143 | 99.8                  | 0.2                      |           |
| 3                        | 7  | 01 | 004 | E007 |     | Pagado                                                                         | 255,962,743          | 410,622,271        |           |                    | 666,585,014 |                          | 1,197,129          |           |                    | 1,197,129   | 667,782,143 | 99.8                  | 0.2                      |           |
| 3                        | 7  | 01 | 004 | E007 |     | Porcentaje Pag/Aprob                                                           | 254.5                | 81.5               |           |                    | 110.3       |                          |                    |           |                    | 110.5       |             |                       |                          |           |
| 3                        | 7  | 01 | 004 | E007 |     | Porcentaje Pag/Modif                                                           | 254.5                | 84.1               |           |                    | 113.3       |                          | 4.9                |           |                    | 4.9         | 109.0       |                       |                          |           |
| 3                        | 7  | 01 | 004 | E007 | W3S | FONATUR Infraestructura, S.A. de C.V.                                          |                      |                    |           |                    |             |                          |                    |           |                    |             |             |                       |                          |           |
| 3                        | 7  | 01 | 004 | E007 | W3S | Aprobado                                                                       | 100,592,770          | 503,862,770        |           |                    | 604,455,540 |                          |                    |           |                    | 604,455,540 | 100.0       |                       |                          |           |
| 3                        | 7  | 01 | 004 | E007 | W3S | Modificado                                                                     | 100,592,757          | 487,995,671        |           |                    | 588,588,428 |                          | 24,273,451         |           |                    | 24,273,451  | 612,861,879 | 96.0                  | 4.0                      |           |
| 3                        | 7  | 01 | 004 | E007 | W3S | Devengado                                                                      | 255,962,743          | 410,622,271        |           |                    | 666,585,014 |                          | 1,197,129          |           |                    | 1,197,129   | 667,782,143 | 99.8                  | 0.2                      |           |
| 3                        | 7  | 01 | 004 | E007 | W3S | Pagado                                                                         | 255,962,743          | 410,622,271        |           |                    | 666,585,014 |                          | 1,197,129          |           |                    | 1,197,129   | 667,782,143 | 99.8                  | 0.2                      |           |

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(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                    | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |
|--------------------------|----|----|-----|------|-----|---------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|
|                          |    |    |     |      |     |                                                                                 | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |
| FI                       | FN | SF | AI  | PP   | UR  |                                                                                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES |
| 3                        | 7  | 01 | 004 | E007 | W3S | Porcentaje Pag/Aprob                                                            | 254.5                | 81.5               |           |                    | 110.3       |                          |                    |           |                    | 110.5       |       |                       |                          |
| 3                        | 7  | 01 | 004 | E007 | W3S | Porcentaje Pag/Modif                                                            | 254.5                | 84.1               |           |                    | 113.3       |                          | 4.9                |           |                    | 4.9         | 109.0 |                       |                          |
| 3                        | 7  | 01 | 004 | E009 |     | Conservación y mantenimiento de infraestructura básica distinta a la de FONATUR |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |
| 3                        | 7  | 01 | 004 | E009 |     | Aprobado                                                                        | 53,796,802           | 146,922,017        |           |                    | 200,718,819 |                          |                    |           |                    | 200,718,819 | 100.0 |                       |                          |
| 3                        | 7  | 01 | 004 | E009 |     | Modificado                                                                      | 53,796,804           | 138,515,641        |           |                    | 192,312,445 |                          |                    |           |                    | 192,312,445 | 100.0 |                       |                          |
| 3                        | 7  | 01 | 004 | E009 |     | Devengado                                                                       | 252,248,690          | 31,281,468         |           |                    | 283,530,158 |                          |                    |           |                    | 283,530,158 | 100.0 |                       |                          |
| 3                        | 7  | 01 | 004 | E009 |     | Pagado                                                                          | 252,248,690          | 31,281,468         |           |                    | 283,530,158 |                          |                    |           |                    | 283,530,158 | 100.0 |                       |                          |
| 3                        | 7  | 01 | 004 | E009 |     | Porcentaje Pag/Aprob                                                            | 468.9                | 21.3               |           |                    | 141.3       |                          |                    |           |                    | 141.3       |       |                       |                          |
| 3                        | 7  | 01 | 004 | E009 |     | Porcentaje Pag/Modif                                                            | 468.9                | 22.6               |           |                    | 147.4       |                          |                    |           |                    | 147.4       |       |                       |                          |
| 3                        | 7  | 01 | 004 | E009 | W3S | FONATUR Infraestructura, S.A. de C.V.                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |
| 3                        | 7  | 01 | 004 | E009 | W3S | Aprobado                                                                        | 53,796,802           | 146,922,017        |           |                    | 200,718,819 |                          |                    |           |                    | 200,718,819 | 100.0 |                       |                          |
| 3                        | 7  | 01 | 004 | E009 | W3S | Modificado                                                                      | 53,796,804           | 138,515,641        |           |                    | 192,312,445 |                          |                    |           |                    | 192,312,445 | 100.0 |                       |                          |
| 3                        | 7  | 01 | 004 | E009 | W3S | Devengado                                                                       | 252,248,690          | 31,281,468         |           |                    | 283,530,158 |                          |                    |           |                    | 283,530,158 | 100.0 |                       |                          |
| 3                        | 7  | 01 | 004 | E009 | W3S | Pagado                                                                          | 252,248,690          | 31,281,468         |           |                    | 283,530,158 |                          |                    |           |                    | 283,530,158 | 100.0 |                       |                          |
| 3                        | 7  | 01 | 004 | E009 | W3S | Porcentaje Pag/Aprob                                                            | 468.9                | 21.3               |           |                    | 141.3       |                          |                    |           |                    | 141.3       |       |                       |                          |
| 3                        | 7  | 01 | 004 | E009 | W3S | Porcentaje Pag/Modif                                                            | 468.9                | 22.6               |           |                    | 147.4       |                          |                    |           |                    | 147.4       |       |                       |                          |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.