

# Cuenta Pública 2019

CUENTA PÚBLICA 2019  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
12 SALUD  
NBT HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DE CIUDAD VICTORIA "BICENTENARIO 2010"  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                  | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |      | TOTAL       |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|------|-------------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                               | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL       | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                               |                      |                    |           |                    |             |                          |                    |           |                    |      |             | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                                                                | 274,975,865          | 171,624,493        |           | 62,305             | 446,662,663 |                          |                    |           | 320,625,000        |      | 767,287,663 | 58.2                  |                          | 41.8      |
|                          |    |    |     |      |     | TOTAL MODIFICADO                                                              | 274,975,865          | 165,902,351        |           | 5,783,447          | 446,661,663 |                          |                    |           | 320,626,000        |      | 767,287,663 | 58.2                  |                          | 41.8      |
|                          |    |    |     |      |     | TOTAL DEVENGADO                                                               | 277,465,393          | 171,881,345        |           | 5,749,662          | 455,096,400 |                          |                    |           | 333,478,329        |      | 788,574,729 | 57.7                  |                          | 42.3      |
|                          |    |    |     |      |     | TOTAL PAGADO                                                                  | 277,465,393          | 171,881,345        |           | 5,749,662          | 455,096,400 |                          |                    |           | 333,478,329        |      | 788,574,729 | 57.7                  |                          | 42.3      |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                                                          | 100.9                | 100.1              |           | -0-                | 101.9       |                          |                    |           | 104.0              |      | 102.8       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                                                          | 100.9                | 103.6              |           | 99.4               | 101.9       |                          |                    |           | 104.0              |      | 102.8       |                       |                          |           |
| 1                        |    |    |     |      |     | Gobierno                                                                      |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |                          |           |
| 1                        |    |    |     |      |     | Aprobado                                                                      | 3,190,426            | 383,147            |           |                    | 3,573,573   |                          |                    |           |                    |      | 3,573,573   | 100.0                 |                          |           |
| 1                        |    |    |     |      |     | Modificado                                                                    | 3,190,425            | 383,147            |           |                    | 3,573,572   |                          |                    |           |                    |      | 3,573,572   | 100.0                 |                          |           |
| 1                        |    |    |     |      |     | Devengado                                                                     | 2,690,823            | 184,700            |           |                    | 2,875,523   |                          |                    |           |                    |      | 2,875,523   | 100.0                 |                          |           |
| 1                        |    |    |     |      |     | Pagado                                                                        | 2,690,823            | 184,700            |           |                    | 2,875,523   |                          |                    |           |                    |      | 2,875,523   | 100.0                 |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Aprob                                                          | 84.3                 | 48.2               |           |                    | 80.5        |                          |                    |           |                    |      | 80.5        |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Modif                                                          | 84.3                 | 48.2               |           |                    | 80.5        |                          |                    |           |                    |      | 80.5        |                       |                          |           |
| 1                        | 3  |    |     |      |     | Coordinación de la Política de Gobierno                                       |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |                          |           |
| 1                        | 3  |    |     |      |     | Aprobado                                                                      | 3,190,426            | 383,147            |           |                    | 3,573,573   |                          |                    |           |                    |      | 3,573,573   | 100.0                 |                          |           |
| 1                        | 3  |    |     |      |     | Modificado                                                                    | 3,190,425            | 383,147            |           |                    | 3,573,572   |                          |                    |           |                    |      | 3,573,572   | 100.0                 |                          |           |
| 1                        | 3  |    |     |      |     | Devengado                                                                     | 2,690,823            | 184,700            |           |                    | 2,875,523   |                          |                    |           |                    |      | 2,875,523   | 100.0                 |                          |           |
| 1                        | 3  |    |     |      |     | Pagado                                                                        | 2,690,823            | 184,700            |           |                    | 2,875,523   |                          |                    |           |                    |      | 2,875,523   | 100.0                 |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                                          | 84.3                 | 48.2               |           |                    | 80.5        |                          |                    |           |                    |      | 80.5        |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                                          | 84.3                 | 48.2               |           |                    | 80.5        |                          |                    |           |                    |      | 80.5        |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Función Pública                                                               |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Aprobado                                                                      | 3,190,426            | 383,147            |           |                    | 3,573,573   |                          |                    |           |                    |      | 3,573,573   | 100.0                 |                          |           |
| 1                        | 3  | 04 |     |      |     | Modificado                                                                    | 3,190,425            | 383,147            |           |                    | 3,573,572   |                          |                    |           |                    |      | 3,573,572   | 100.0                 |                          |           |
| 1                        | 3  | 04 |     |      |     | Devengado                                                                     | 2,690,823            | 184,700            |           |                    | 2,875,523   |                          |                    |           |                    |      | 2,875,523   | 100.0                 |                          |           |
| 1                        | 3  | 04 |     |      |     | Pagado                                                                        | 2,690,823            | 184,700            |           |                    | 2,875,523   |                          |                    |           |                    |      | 2,875,523   | 100.0                 |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                                          | 84.3                 | 48.2               |           |                    | 80.5        |                          |                    |           |                    |      | 80.5        |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                                          | 84.3                 | 48.2               |           |                    | 80.5        |                          |                    |           |                    |      | 80.5        |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Función pública y buen gobierno                                               |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Aprobado                                                                      | 3,190,426            | 383,147            |           |                    | 3,573,573   |                          |                    |           |                    |      | 3,573,573   | 100.0                 |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Modificado                                                                    | 3,190,425            | 383,147            |           |                    | 3,573,572   |                          |                    |           |                    |      | 3,573,572   | 100.0                 |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Devengado                                                                     | 2,690,823            | 184,700            |           |                    | 2,875,523   |                          |                    |           |                    |      | 2,875,523   | 100.0                 |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Pagado                                                                        | 2,690,823            | 184,700            |           |                    | 2,875,523   |                          |                    |           |                    |      | 2,875,523   | 100.0                 |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Aprob                                                          | 84.3                 | 48.2               |           |                    | 80.5        |                          |                    |           |                    |      | 80.5        |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Modif                                                          | 84.3                 | 48.2               |           |                    | 80.5        |                          |                    |           |                    |      | 80.5        |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Actividades de apoyo a la función pública y buen gobierno                     |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Aprobado                                                                      | 3,190,426            | 383,147            |           |                    | 3,573,573   |                          |                    |           |                    |      | 3,573,573   | 100.0                 |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Modificado                                                                    | 3,190,425            | 383,147            |           |                    | 3,573,572   |                          |                    |           |                    |      | 3,573,572   | 100.0                 |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Devengado                                                                     | 2,690,823            | 184,700            |           |                    | 2,875,523   |                          |                    |           |                    |      | 2,875,523   | 100.0                 |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Pagado                                                                        | 2,690,823            | 184,700            |           |                    | 2,875,523   |                          |                    |           |                    |      | 2,875,523   | 100.0                 |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Aprob                                                          | 84.3                 | 48.2               |           |                    | 80.5        |                          |                    |           |                    |      | 80.5        |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Modif                                                          | 84.3                 | 48.2               |           |                    | 80.5        |                          |                    |           |                    |      | 80.5        |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | NBT | Hospital Regional de Alta Especialidad de Ciudad Victoria "Bicentenario 2010" |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | NBT | Aprobado                                                                      | 3,190,426            | 383,147            |           |                    | 3,573,573   |                          |                    |           |                    |      | 3,573,573   | 100.0                 |                          |           |
| 1                        | 3  | 04 | 001 | O001 | NBT | Modificado                                                                    | 3,190,425            | 383,147            |           |                    | 3,573,572   |                          |                    |           |                    |      | 3,573,572   | 100.0                 |                          |           |

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12 SALUD  
NBT HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DE CIUDAD VICTORIA "BICENTENARIO 2010"  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                  | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                               | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                               |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | NBT | Devengado                                                                     | 2,690,823            | 184,700            |           |                    | 2,875,523   |                          |                    |           |                    | 2,875,523   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | NBT | Pagado                                                                        | 2,690,823            | 184,700            |           |                    | 2,875,523   |                          |                    |           |                    | 2,875,523   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | NBT | Porcentaje Pag/Aprob                                                          | 84.3                 | 48.2               |           |                    | 80.5        |                          |                    |           |                    | 80.5        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | NBT | Porcentaje Pag/Modif                                                          | 84.3                 | 48.2               |           |                    | 80.5        |                          |                    |           |                    | 80.5        |       |                       |                          |           |
| 2                        |    |    |     |      |     | Desarrollo Social                                                             |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        |    |    |     |      |     | Aprobado                                                                      | 271,257,862          | 169,805,294        |           | 62,305             | 441,125,461 |                          | 320,625,000        |           | 320,625,000        | 761,750,461 | 57.9  |                       | 42.1                     |           |
| 2                        |    |    |     |      |     | Modificado                                                                    | 271,257,863          | 164,083,152        |           | 5,783,447          | 441,124,462 |                          | 320,626,000        |           | 320,626,000        | 761,750,462 | 57.9  |                       | 42.1                     |           |
| 2                        |    |    |     |      |     | Devengado                                                                     | 274,372,141          | 171,110,505        |           | 5,749,662          | 451,232,308 |                          | 333,478,329        |           | 333,478,329        | 784,710,637 | 57.5  |                       | 42.5                     |           |
| 2                        |    |    |     |      |     | Pagado                                                                        | 274,372,141          | 171,110,505        |           | 5,749,662          | 451,232,308 |                          | 333,478,329        |           | 333,478,329        | 784,710,637 | 57.5  |                       | 42.5                     |           |
| 2                        |    |    |     |      |     | Porcentaje Pag/Aprob                                                          | 101.1                | 100.8              |           | -0-                | 102.3       |                          | 104.0              |           | 104.0              | 103.0       |       |                       |                          |           |
| 2                        |    |    |     |      |     | Porcentaje Pag/Modif                                                          | 101.1                | 104.3              |           | 99.4               | 102.3       |                          | 104.0              |           | 104.0              | 103.0       |       |                       |                          |           |
| 2                        | 3  |    |     |      |     | Salud                                                                         |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 3  |    |     |      |     | Aprobado                                                                      | 271,257,862          | 169,805,294        |           | 62,305             | 441,125,461 |                          | 320,625,000        |           | 320,625,000        | 761,750,461 | 57.9  |                       | 42.1                     |           |
| 2                        | 3  |    |     |      |     | Modificado                                                                    | 271,257,863          | 164,083,152        |           | 5,783,447          | 441,124,462 |                          | 320,626,000        |           | 320,626,000        | 761,750,462 | 57.9  |                       | 42.1                     |           |
| 2                        | 3  |    |     |      |     | Devengado                                                                     | 274,372,141          | 171,110,505        |           | 5,749,662          | 451,232,308 |                          | 333,478,329        |           | 333,478,329        | 784,710,637 | 57.5  |                       | 42.5                     |           |
| 2                        | 3  |    |     |      |     | Pagado                                                                        | 274,372,141          | 171,110,505        |           | 5,749,662          | 451,232,308 |                          | 333,478,329        |           | 333,478,329        | 784,710,637 | 57.5  |                       | 42.5                     |           |
| 2                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                                          | 101.1                | 100.8              |           | -0-                | 102.3       |                          | 104.0              |           | 104.0              | 103.0       |       |                       |                          |           |
| 2                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                                          | 101.1                | 104.3              |           | 99.4               | 102.3       |                          | 104.0              |           | 104.0              | 103.0       |       |                       |                          |           |
| 2                        | 3  | 02 |     |      |     | Prestación de Servicios de Salud a la Persona                                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 3  | 02 |     |      |     | Aprobado                                                                      | 271,257,862          | 166,573,574        |           | 62,305             | 437,893,741 |                          | 320,625,000        |           | 320,625,000        | 758,518,741 | 57.7  |                       | 42.3                     |           |
| 2                        | 3  | 02 |     |      |     | Modificado                                                                    | 271,257,863          | 160,851,432        |           | 5,783,447          | 437,892,742 |                          | 320,626,000        |           | 320,626,000        | 758,518,742 | 57.7  |                       | 42.3                     |           |
| 2                        | 3  | 02 |     |      |     | Devengado                                                                     | 274,372,141          | 169,457,992        |           | 5,749,662          | 449,579,795 |                          | 333,478,329        |           | 333,478,329        | 783,058,124 | 57.4  |                       | 42.6                     |           |
| 2                        | 3  | 02 |     |      |     | Pagado                                                                        | 274,372,141          | 169,457,992        |           | 5,749,662          | 449,579,795 |                          | 333,478,329        |           | 333,478,329        | 783,058,124 | 57.4  |                       | 42.6                     |           |
| 2                        | 3  | 02 |     |      |     | Porcentaje Pag/Aprob                                                          | 101.1                | 101.7              |           | -0-                | 102.7       |                          | 104.0              |           | 104.0              | 103.2       |       |                       |                          |           |
| 2                        | 3  | 02 |     |      |     | Porcentaje Pag/Modif                                                          | 101.1                | 105.4              |           | 99.4               | 102.7       |                          | 104.0              |           | 104.0              | 103.2       |       |                       |                          |           |
| 2                        | 3  | 02 | 002 |      |     | Servicios de apoyo administrativo                                             |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 3  | 02 | 002 |      |     | Aprobado                                                                      | 8,341,972            | 7,115,733          |           |                    | 15,457,705  |                          |                    |           |                    | 15,457,705  | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 002 |      |     | Modificado                                                                    | 8,341,971            | 5,738,072          |           | 5,721,142          | 19,801,185  |                          |                    |           |                    | 19,801,185  | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 002 |      |     | Devengado                                                                     | 6,345,202            | 4,470,698          |           | 5,707,062          | 16,522,962  |                          |                    |           |                    | 16,522,962  | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 002 |      |     | Pagado                                                                        | 6,345,202            | 4,470,698          |           | 5,707,062          | 16,522,962  |                          |                    |           |                    | 16,522,962  | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 002 |      |     | Porcentaje Pag/Aprob                                                          | 76.1                 | 62.8               |           |                    | 106.9       |                          |                    |           |                    | 106.9       |       |                       |                          |           |
| 2                        | 3  | 02 | 002 |      |     | Porcentaje Pag/Modif                                                          | 76.1                 | 77.9               |           | 99.8               | 83.4        |                          |                    |           |                    | 83.4        |       |                       |                          |           |
| 2                        | 3  | 02 | 002 | M001 |     | Actividades de apoyo administrativo                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 3  | 02 | 002 | M001 |     | Aprobado                                                                      | 8,341,972            | 7,115,733          |           |                    | 15,457,705  |                          |                    |           |                    | 15,457,705  | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 002 | M001 |     | Modificado                                                                    | 8,341,971            | 5,738,072          |           | 5,721,142          | 19,801,185  |                          |                    |           |                    | 19,801,185  | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 002 | M001 |     | Devengado                                                                     | 6,345,202            | 4,470,698          |           | 5,707,062          | 16,522,962  |                          |                    |           |                    | 16,522,962  | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 002 | M001 |     | Pagado                                                                        | 6,345,202            | 4,470,698          |           | 5,707,062          | 16,522,962  |                          |                    |           |                    | 16,522,962  | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 002 | M001 |     | Porcentaje Pag/Aprob                                                          | 76.1                 | 62.8               |           |                    | 106.9       |                          |                    |           |                    | 106.9       |       |                       |                          |           |
| 2                        | 3  | 02 | 002 | M001 |     | Porcentaje Pag/Modif                                                          | 76.1                 | 77.9               |           | 99.8               | 83.4        |                          |                    |           |                    | 83.4        |       |                       |                          |           |
| 2                        | 3  | 02 | 002 | M001 | NBT | Hospital Regional de Alta Especialidad de Ciudad Victoria "Bicentenario 2010" |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 3  | 02 | 002 | M001 | NBT | Aprobado                                                                      | 8,341,972            | 7,115,733          |           |                    | 15,457,705  |                          |                    |           |                    | 15,457,705  | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 002 | M001 | NBT | Modificado                                                                    | 8,341,971            | 5,738,072          |           | 5,721,142          | 19,801,185  |                          |                    |           |                    | 19,801,185  | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 002 | M001 | NBT | Devengado                                                                     | 6,345,202            | 4,470,698          |           | 5,707,062          | 16,522,962  |                          |                    |           |                    | 16,522,962  | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 002 | M001 | NBT | Pagado                                                                        | 6,345,202            | 4,470,698          |           | 5,707,062          | 16,522,962  |                          |                    |           |                    | 16,522,962  | 100.0 |                       |                          |           |

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12 SALUD  
NBT HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DE CIUDAD VICTORIA "BICENTENARIO 2010"  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                                                                                                          | DENOMINACIÓN | GASTO CORRIENTE    |           |                    |             |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |             |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------------------------------------------------------|--------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                                                                                     |              | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                                          |              |                    |           |                    |             |                  |                          |                    |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 3  | 02 | 002 | M001 | NBT | Porcentaje Pag/Aprob                                                                                     | 76.1         | 62.8               |           |                    | 106.9       |                  |                          |                    |                    | 106.9       |       |                       |                          |           |
| 2                        | 3  | 02 | 002 | M001 | NBT | Porcentaje Pag/Modif                                                                                     | 76.1         | 77.9               |           | 99.8               | 83.4        |                  |                          |                    |                    | 83.4        |       |                       |                          |           |
| 2                        | 3  | 02 | 018 |      |     | Prestación de servicios del Sistema Nacional de Salud organizados e integrados                           |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 2                        | 3  | 02 | 018 |      |     | Aprobado                                                                                                 | 262,915,890  | 159,457,841        |           | 62,305             | 422,436,036 |                  | 320,625,000              |                    | 320,625,000        | 743,061,036 | 56.9  |                       | 43.1                     |           |
| 2                        | 3  | 02 | 018 |      |     | Modificado                                                                                               | 262,915,892  | 155,113,360        |           | 62,305             | 418,091,557 |                  | 320,626,000              |                    | 320,626,000        | 738,717,557 | 56.6  |                       | 43.4                     |           |
| 2                        | 3  | 02 | 018 |      |     | Devengado                                                                                                | 268,026,939  | 164,987,294        |           | 42,600             | 433,056,833 |                  | 333,478,329              |                    | 333,478,329        | 766,535,162 | 56.5  |                       | 43.5                     |           |
| 2                        | 3  | 02 | 018 |      |     | Pagado                                                                                                   | 268,026,939  | 164,987,294        |           | 42,600             | 433,056,833 |                  | 333,478,329              |                    | 333,478,329        | 766,535,162 | 56.5  |                       | 43.5                     |           |
| 2                        | 3  | 02 | 018 |      |     | Porcentaje Pag/Aprob                                                                                     | 101.9        | 103.5              |           | 68.4               | 102.5       |                  | 104.0                    |                    | 104.0              | 103.2       |       |                       |                          |           |
| 2                        | 3  | 02 | 018 |      |     | Porcentaje Pag/Modif                                                                                     | 101.9        | 106.4              |           | 68.4               | 103.6       |                  | 104.0                    |                    | 104.0              | 103.8       |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 |     | Atención a la Salud                                                                                      |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 |     | Aprobado                                                                                                 | 262,915,890  | 159,457,841        |           | 62,305             | 422,436,036 |                  | 320,625,000              |                    | 320,625,000        | 743,061,036 | 56.9  |                       | 43.1                     |           |
| 2                        | 3  | 02 | 018 | E023 |     | Modificado                                                                                               | 262,915,892  | 155,113,360        |           | 62,305             | 418,091,557 |                  | 320,626,000              |                    | 320,626,000        | 738,717,557 | 56.6  |                       | 43.4                     |           |
| 2                        | 3  | 02 | 018 | E023 |     | Devengado                                                                                                | 268,026,939  | 164,987,294        |           | 42,600             | 433,056,833 |                  | 333,478,329              |                    | 333,478,329        | 766,535,162 | 56.5  |                       | 43.5                     |           |
| 2                        | 3  | 02 | 018 | E023 |     | Pagado                                                                                                   | 268,026,939  | 164,987,294        |           | 42,600             | 433,056,833 |                  | 333,478,329              |                    | 333,478,329        | 766,535,162 | 56.5  |                       | 43.5                     |           |
| 2                        | 3  | 02 | 018 | E023 |     | Porcentaje Pag/Aprob                                                                                     | 101.9        | 103.5              |           | 68.4               | 102.5       |                  | 104.0                    |                    | 104.0              | 103.2       |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 |     | Porcentaje Pag/Modif                                                                                     | 101.9        | 106.4              |           | 68.4               | 103.6       |                  | 104.0                    |                    | 104.0              | 103.8       |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 | NBT | Hospital Regional de Alta Especialidad de Ciudad Victoria "Bicentenario 2010"                            |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 | NBT | Aprobado                                                                                                 | 262,915,890  | 159,457,841        |           | 62,305             | 422,436,036 |                  | 320,625,000              |                    | 320,625,000        | 743,061,036 | 56.9  |                       | 43.1                     |           |
| 2                        | 3  | 02 | 018 | E023 | NBT | Modificado                                                                                               | 262,915,892  | 155,113,360        |           | 62,305             | 418,091,557 |                  | 320,626,000              |                    | 320,626,000        | 738,717,557 | 56.6  |                       | 43.4                     |           |
| 2                        | 3  | 02 | 018 | E023 | NBT | Devengado                                                                                                | 268,026,939  | 164,987,294        |           | 42,600             | 433,056,833 |                  | 333,478,329              |                    | 333,478,329        | 766,535,162 | 56.5  |                       | 43.5                     |           |
| 2                        | 3  | 02 | 018 | E023 | NBT | Pagado                                                                                                   | 268,026,939  | 164,987,294        |           | 42,600             | 433,056,833 |                  | 333,478,329              |                    | 333,478,329        | 766,535,162 | 56.5  |                       | 43.5                     |           |
| 2                        | 3  | 02 | 018 | E023 | NBT | Porcentaje Pag/Aprob                                                                                     | 101.9        | 103.5              |           | 68.4               | 102.5       |                  | 104.0                    |                    | 104.0              | 103.2       |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 | NBT | Porcentaje Pag/Modif                                                                                     | 101.9        | 106.4              |           | 68.4               | 103.6       |                  | 104.0                    |                    | 104.0              | 103.8       |       |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Generación de Recursos para la Salud                                                                     |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Aprobado                                                                                                 |              | 3,231,720          |           |                    | 3,231,720   |                  |                          |                    |                    | 3,231,720   | 100.0 |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Modificado                                                                                               |              | 3,231,720          |           |                    | 3,231,720   |                  |                          |                    |                    | 3,231,720   | 100.0 |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Devengado                                                                                                |              | 1,652,513          |           |                    | 1,652,513   |                  |                          |                    |                    | 1,652,513   | 100.0 |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Pagado                                                                                                   |              | 1,652,513          |           |                    | 1,652,513   |                  |                          |                    |                    | 1,652,513   | 100.0 |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Porcentaje Pag/Aprob                                                                                     |              | 51.1               |           |                    | 51.1        |                  |                          |                    |                    | 51.1        |       |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Porcentaje Pag/Modif                                                                                     |              | 51.1               |           |                    | 51.1        |                  |                          |                    |                    | 51.1        |       |                       |                          |           |
| 2                        | 3  | 03 | 019 |      |     | Formación y capacitación de recursos humanos acordes a las necesidades y demandas de atención a la salud |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 2                        | 3  | 03 | 019 |      |     | Aprobado                                                                                                 |              | 3,231,720          |           |                    | 3,231,720   |                  |                          |                    |                    | 3,231,720   | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 |      |     | Modificado                                                                                               |              | 3,231,720          |           |                    | 3,231,720   |                  |                          |                    |                    | 3,231,720   | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 |      |     | Devengado                                                                                                |              | 1,652,513          |           |                    | 1,652,513   |                  |                          |                    |                    | 1,652,513   | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 |      |     | Pagado                                                                                                   |              | 1,652,513          |           |                    | 1,652,513   |                  |                          |                    |                    | 1,652,513   | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 |      |     | Porcentaje Pag/Aprob                                                                                     |              | 51.1               |           |                    | 51.1        |                  |                          |                    |                    | 51.1        |       |                       |                          |           |
| 2                        | 3  | 03 | 019 |      |     | Porcentaje Pag/Modif                                                                                     |              | 51.1               |           |                    | 51.1        |                  |                          |                    |                    | 51.1        |       |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 |     | Formación y capacitación de recursos humanos para la salud                                               |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 |     | Aprobado                                                                                                 |              | 3,231,720          |           |                    | 3,231,720   |                  |                          |                    |                    | 3,231,720   | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 |     | Modificado                                                                                               |              | 3,231,720          |           |                    | 3,231,720   |                  |                          |                    |                    | 3,231,720   | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 |     | Devengado                                                                                                |              | 1,652,513          |           |                    | 1,652,513   |                  |                          |                    |                    | 1,652,513   | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 |     | Pagado                                                                                                   |              | 1,652,513          |           |                    | 1,652,513   |                  |                          |                    |                    | 1,652,513   | 100.0 |                       |                          |           |

# Cuenta Pública 2019

CUENTA PÚBLICA 2019  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
12 SALUD  
NBT HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DE CIUDAD VICTORIA "BICENTENARIO 2010"  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                  | GASTO CORRIENTE      |                    |           |                    |           | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |           | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-----------|--------------------------|--------------------|-----------|--------------------|-----------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                               | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA      |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA      | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                               |                      |                    |           |                    |           |                          |                    |           |                    |           |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 3  | 03 | 019 | E010 |     | Porcentaje Pag/Aprob                                                          |                      | 51.1               |           |                    | 51.1      |                          |                    |           |                    | 51.1      |       |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 |     | Porcentaje Pag/Modif                                                          |                      | 51.1               |           |                    | 51.1      |                          |                    |           |                    | 51.1      |       |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 | NBT | Hospital Regional de Alta Especialidad de Ciudad Victoria "Bicentenario 2010" |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 | NBT | Aprobado                                                                      |                      | 3,231,720          |           |                    | 3,231,720 |                          |                    |           |                    | 3,231,720 | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 | NBT | Modificado                                                                    |                      | 3,231,720          |           |                    | 3,231,720 |                          |                    |           |                    | 3,231,720 | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 | NBT | Devengado                                                                     |                      | 1,652,513          |           |                    | 1,652,513 |                          |                    |           |                    | 1,652,513 | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 | NBT | Pagado                                                                        |                      | 1,652,513          |           |                    | 1,652,513 |                          |                    |           |                    | 1,652,513 | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 | NBT | Porcentaje Pag/Aprob                                                          |                      | 51.1               |           |                    | 51.1      |                          |                    |           |                    | 51.1      |       |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 | NBT | Porcentaje Pag/Modif                                                          |                      | 51.1               |           |                    | 51.1      |                          |                    |           |                    | 51.1      |       |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                                                          |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado                                                                      | 527,577              | 1,436,052          |           |                    | 1,963,629 |                          |                    |           |                    | 1,963,629 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Modificado                                                                    | 527,577              | 1,436,052          |           |                    | 1,963,629 |                          |                    |           |                    | 1,963,629 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Devengado                                                                     | 402,429              | 586,140            |           |                    | 988,569   |                          |                    |           |                    | 988,569   | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Pagado                                                                        | 402,429              | 586,140            |           |                    | 988,569   |                          |                    |           |                    | 988,569   | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                                                          | 76.3                 | 40.8               |           |                    | 50.3      |                          |                    |           |                    | 50.3      |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                                                          | 76.3                 | 40.8               |           |                    | 50.3      |                          |                    |           |                    | 50.3      |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Ciencia, Tecnología e Innovación                                              |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Aprobado                                                                      | 527,577              | 1,436,052          |           |                    | 1,963,629 |                          |                    |           |                    | 1,963,629 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Modificado                                                                    | 527,577              | 1,436,052          |           |                    | 1,963,629 |                          |                    |           |                    | 1,963,629 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Devengado                                                                     | 402,429              | 586,140            |           |                    | 988,569   |                          |                    |           |                    | 988,569   | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Pagado                                                                        | 402,429              | 586,140            |           |                    | 988,569   |                          |                    |           |                    | 988,569   | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Aprob                                                          | 76.3                 | 40.8               |           |                    | 50.3      |                          |                    |           |                    | 50.3      |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Modif                                                          | 76.3                 | 40.8               |           |                    | 50.3      |                          |                    |           |                    | 50.3      |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Investigación Científica                                                      |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Aprobado                                                                      | 527,577              | 1,436,052          |           |                    | 1,963,629 |                          |                    |           |                    | 1,963,629 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Modificado                                                                    | 527,577              | 1,436,052          |           |                    | 1,963,629 |                          |                    |           |                    | 1,963,629 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Devengado                                                                     | 402,429              | 586,140            |           |                    | 988,569   |                          |                    |           |                    | 988,569   | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Pagado                                                                        | 402,429              | 586,140            |           |                    | 988,569   |                          |                    |           |                    | 988,569   | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Aprob                                                          | 76.3                 | 40.8               |           |                    | 50.3      |                          |                    |           |                    | 50.3      |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Modif                                                          | 76.3                 | 40.8               |           |                    | 50.3      |                          |                    |           |                    | 50.3      |       |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Investigación en salud pertinente y de excelencia académica                   |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Aprobado                                                                      | 527,577              | 1,436,052          |           |                    | 1,963,629 |                          |                    |           |                    | 1,963,629 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Modificado                                                                    | 527,577              | 1,436,052          |           |                    | 1,963,629 |                          |                    |           |                    | 1,963,629 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Devengado                                                                     | 402,429              | 586,140            |           |                    | 988,569   |                          |                    |           |                    | 988,569   | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Pagado                                                                        | 402,429              | 586,140            |           |                    | 988,569   |                          |                    |           |                    | 988,569   | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Porcentaje Pag/Aprob                                                          | 76.3                 | 40.8               |           |                    | 50.3      |                          |                    |           |                    | 50.3      |       |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Porcentaje Pag/Modif                                                          | 76.3                 | 40.8               |           |                    | 50.3      |                          |                    |           |                    | 50.3      |       |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 |     | Investigación y desarrollo tecnológico en salud                               |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 |     | Aprobado                                                                      | 527,577              | 1,436,052          |           |                    | 1,963,629 |                          |                    |           |                    | 1,963,629 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 |     | Modificado                                                                    | 527,577              | 1,436,052          |           |                    | 1,963,629 |                          |                    |           |                    | 1,963,629 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 |     | Devengado                                                                     | 402,429              | 586,140            |           |                    | 988,569   |                          |                    |           |                    | 988,569   | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 |     | Pagado                                                                        | 402,429              | 586,140            |           |                    | 988,569   |                          |                    |           |                    | 988,569   | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 |     | Porcentaje Pag/Aprob                                                          | 76.3                 | 40.8               |           |                    | 50.3      |                          |                    |           |                    | 50.3      |       |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 |     | Porcentaje Pag/Modif                                                          | 76.3                 | 40.8               |           |                    | 50.3      |                          |                    |           |                    | 50.3      |       |                       |                          |           |

# Cuenta Pública 2019

CUENTA PÚBLICA 2019  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
12 SALUD  
NBT HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DE CIUDAD VICTORIA "BICENTENARIO 2010"  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                  | GASTO CORRIENTE      |                    |           |                    |           | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |           | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-----------|--------------------------|--------------------|-----------|--------------------|-----------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                               | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA      |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA      | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                               |                      |                    |           |                    |           |                          |                    |           |                    |           |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 8  | 01 | 024 | E022 | NBT | Hospital Regional de Alta Especialidad de Ciudad Victoria "Bicentenario 2010" |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 | NBT |                                                                               | Aprobado             | 527,577            | 1,436,052 |                    | 1,963,629 |                          |                    |           |                    | 1,963,629 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 | NBT |                                                                               | Modificado           | 527,577            | 1,436,052 |                    | 1,963,629 |                          |                    |           |                    | 1,963,629 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 | NBT |                                                                               | Devengado            | 402,429            | 586,140   |                    | 988,569   |                          |                    |           |                    | 988,569   | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 | NBT |                                                                               | Pagado               | 402,429            | 586,140   |                    | 988,569   |                          |                    |           |                    | 988,569   | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 | NBT |                                                                               | Porcentaje Pag/Aprob | 76.3               | 40.8      |                    | 50.3      |                          |                    |           |                    | 50.3      |       |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 | NBT |                                                                               | Porcentaje Pag/Modif | 76.3               | 40.8      |                    | 50.3      |                          |                    |           |                    | 50.3      |       |                       |                          |           |
|                          |    |    |     |      |     |                                                                               |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
|                          |    |    |     |      |     |                                                                               |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.