

# Cuenta Pública 2019

## CUENTA PÚBLICA 2019 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 12 SALUD NBQ HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DEL BAJÍO (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN                                               | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |                                                            |                      |                    |           |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |           |          | Programas Federales                                        |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
|                         |       |           |          | TOTAL APROBADO                                             | 556,411,786          | 578,010,745        |           | 88,925             | 1,134,511,456 |                          | 270,940,000        |           | 270,940,000        | 1,405,451,456 | 80.7  |                       | 19.3                     |           |
|                         |       |           |          | TOTAL MODIFICADO                                           | 546,889,229          | 586,364,463        |           | 43,681             | 1,133,297,373 |                          | 263,781,728        |           | 263,781,728        | 1,397,079,101 | 81.1  |                       | 18.9                     |           |
|                         |       |           |          | TOTAL DEVENGADO                                            | 546,889,229          | 536,767,502        |           | 43,680             | 1,083,700,411 |                          | 263,781,728        |           | 263,781,728        | 1,347,482,139 | 80.4  |                       | 19.6                     |           |
|                         |       |           |          | TOTAL PAGADO                                               | 546,889,229          | 536,767,502        |           | 43,680             | 1,083,700,411 |                          | 263,781,728        |           | 263,781,728        | 1,347,482,139 | 80.4  |                       | 19.6                     |           |
|                         |       |           |          | Porcentaje Pag/Aprob                                       | 98.3                 | 92.9               |           | 49.1               | 95.5          |                          | 97.4               |           | 97.4               | 95.9          |       |                       |                          |           |
|                         |       |           |          | Porcentaje Pag/Modif                                       | 100.0                | 91.5               |           | 100.0              | 95.6          |                          | 100.0              |           | 100.0              | 96.4          |       |                       |                          |           |
| 1                       | 2     |           |          | Desempeño de las Funciones                                 |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     |           |          | Aprobado                                                   | 536,476,461          | 571,839,237        |           | 87,925             | 1,108,403,623 |                          | 270,940,000        |           | 270,940,000        | 1,379,343,623 | 80.4  |                       | 19.6                     |           |
| 1                       | 2     |           |          | Modificado                                                 | 527,825,897          | 580,419,899        |           | 43,680             | 1,108,289,476 |                          | 263,781,728        |           | 263,781,728        | 1,372,071,204 | 80.8  |                       | 19.2                     |           |
| 1                       | 2     |           |          | Devengado                                                  | 527,825,897          | 531,825,984        |           | 43,680             | 1,059,695,561 |                          | 263,781,728        |           | 263,781,728        | 1,323,477,289 | 80.1  |                       | 19.9                     |           |
| 1                       | 2     |           |          | Pagado                                                     | 527,825,897          | 531,825,984        |           | 43,680             | 1,059,695,561 |                          | 263,781,728        |           | 263,781,728        | 1,323,477,289 | 80.1  |                       | 19.9                     |           |
| 1                       | 2     |           |          | Porcentaje Pag/Aprob                                       | 98.4                 | 93.0               |           | 49.7               | 95.6          |                          | 97.4               |           | 97.4               | 95.9          |       |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Pag/Modif                                       | 100.0                | 91.6               |           | 100.0              | 95.6          |                          | 100.0              |           | 100.0              | 96.5          |       |                       |                          |           |
| 1                       | 2     | E         |          | Prestación de Servicios Públicos                           |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | E         |          | Aprobado                                                   | 536,476,461          | 571,839,237        |           | 87,925             | 1,108,403,623 |                          | 270,940,000        |           | 270,940,000        | 1,379,343,623 | 80.4  |                       | 19.6                     |           |
| 1                       | 2     | E         |          | Modificado                                                 | 527,825,897          | 580,419,899        |           | 43,680             | 1,108,289,476 |                          | 263,781,728        |           | 263,781,728        | 1,372,071,204 | 80.8  |                       | 19.2                     |           |
| 1                       | 2     | E         |          | Devengado                                                  | 527,825,897          | 531,825,984        |           | 43,680             | 1,059,695,561 |                          | 263,781,728        |           | 263,781,728        | 1,323,477,289 | 80.1  |                       | 19.9                     |           |
| 1                       | 2     | E         |          | Pagado                                                     | 527,825,897          | 531,825,984        |           | 43,680             | 1,059,695,561 |                          | 263,781,728        |           | 263,781,728        | 1,323,477,289 | 80.1  |                       | 19.9                     |           |
| 1                       | 2     | E         |          | Porcentaje Pag/Aprob                                       | 98.4                 | 93.0               |           | 49.7               | 95.6          |                          | 97.4               |           | 97.4               | 95.9          |       |                       |                          |           |
| 1                       | 2     | E         |          | Porcentaje Pag/Modif                                       | 100.0                | 91.6               |           | 100.0              | 95.6          |                          | 100.0              |           | 100.0              | 96.5          |       |                       |                          |           |
| 1                       | 2     | E         | 010      | Formación y capacitación de recursos humanos para la salud |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | E         | 010      | Aprobado                                                   |                      | 4,161,149          |           |                    | 4,161,149     |                          |                    |           |                    | 4,161,149     | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 010      | Modificado                                                 |                      | 2,552,365          |           |                    | 2,552,365     |                          |                    |           |                    | 2,552,365     | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 010      | Devengado                                                  |                      | 2,068,222          |           |                    | 2,068,222     |                          |                    |           |                    | 2,068,222     | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 010      | Pagado                                                     |                      | 2,068,222          |           |                    | 2,068,222     |                          |                    |           |                    | 2,068,222     | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 010      | Porcentaje Pag/Aprob                                       |                      | 49.7               |           |                    | 49.7          |                          |                    |           |                    | 49.7          |       |                       |                          |           |
| 1                       | 2     | E         | 010      | Porcentaje Pag/Modif                                       |                      | 81.0               |           |                    | 81.0          |                          |                    |           |                    | 81.0          |       |                       |                          |           |
| 1                       | 2     | E         | 022      | Investigación y desarrollo tecnológico en salud            |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | E         | 022      | Aprobado                                                   | 6,995,900            | 8,234,910          |           |                    | 15,230,810    |                          |                    |           |                    | 15,230,810    | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 022      | Modificado                                                 | 6,860,366            | 9,176,729          |           |                    | 16,037,095    |                          |                    |           |                    | 16,037,095    | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 022      | Devengado                                                  | 6,860,366            | 7,789,072          |           |                    | 14,649,438    |                          |                    |           |                    | 14,649,438    | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 022      | Pagado                                                     | 6,860,366            | 7,789,072          |           |                    | 14,649,438    |                          |                    |           |                    | 14,649,438    | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 022      | Porcentaje Pag/Aprob                                       | 98.1                 | 94.6               |           |                    | 96.2          |                          |                    |           |                    | 96.2          |       |                       |                          |           |
| 1                       | 2     | E         | 022      | Porcentaje Pag/Modif                                       | 100.0                | 84.9               |           |                    | 91.3          |                          |                    |           |                    | 91.3          |       |                       |                          |           |
| 1                       | 2     | E         | 023      | Atención a la Salud                                        |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | E         | 023      | Aprobado                                                   | 529,480,561          | 559,443,178        |           | 87,925             | 1,089,011,664 |                          | 270,940,000        |           | 270,940,000        | 1,359,951,664 | 80.1  |                       | 19.9                     |           |
| 1                       | 2     | E         | 023      | Modificado                                                 | 520,965,531          | 568,690,805        |           | 43,680             | 1,089,700,016 |                          | 263,781,728        |           | 263,781,728        | 1,353,481,744 | 80.5  |                       | 19.5                     |           |
| 1                       | 2     | E         | 023      | Devengado                                                  | 520,965,531          | 521,968,690        |           | 43,680             | 1,042,977,901 |                          | 263,781,728        |           | 263,781,728        | 1,306,759,629 | 79.8  |                       | 20.2                     |           |
| 1                       | 2     | E         | 023      | Pagado                                                     | 520,965,531          | 521,968,690        |           | 43,680             | 1,042,977,901 |                          | 263,781,728        |           | 263,781,728        | 1,306,759,629 | 79.8  |                       | 20.2                     |           |
| 1                       | 2     | E         | 023      | Porcentaje Pag/Aprob                                       | 98.4                 | 93.3               |           | 49.7               | 95.8          |                          | 97.4               |           | 97.4               | 96.1          |       |                       |                          |           |
| 1                       | 2     | E         | 023      | Porcentaje Pag/Modif                                       | 100.0                | 91.8               |           | 100.0              | 95.7          |                          | 100.0              |           | 100.0              | 96.5          |       |                       |                          |           |
| 1                       | 3     |           |          | Administrativos y de Apoyo                                 |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     |           |          | Aprobado                                                   | 19,935,325           | 6,171,508          |           | 1,000              | 26,107,833    |                          |                    |           |                    | 26,107,833    | 100.0 |                       |                          |           |

# Cuenta Pública 2019

CUENTA PÚBLICA 2019  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
12 SALUD  
NBQ HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DEL BAJÍO  
(PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN                                                               | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL |                       |                          |
|-------------------------|-------|-----------|----------|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|
|                         |       |           |          |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                                                                            |                      |                    |           |                    |            |                          |                    |           |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES |
| 1                       | 3     |           |          | Modificado                                                                 | 19,063,332           | 5,944,564          |           | 1                  | 25,007,897 |                          |                    |           |                    | 25,007,897 | 100.0 |                       |                          |
| 1                       | 3     |           |          | Devengado                                                                  | 19,063,332           | 4,941,518          |           |                    | 24,004,850 |                          |                    |           |                    | 24,004,850 | 100.0 |                       |                          |
| 1                       | 3     |           |          | Pagado                                                                     | 19,063,332           | 4,941,518          |           |                    | 24,004,850 |                          |                    |           |                    | 24,004,850 | 100.0 |                       |                          |
| 1                       | 3     |           |          | Porcentaje Pag/Aprob                                                       | 95.6                 | 80.1               |           |                    | 91.9       |                          |                    |           |                    | 91.9       |       |                       |                          |
| 1                       | 3     |           |          | Porcentaje Pag/Modif                                                       | 100.0                | 83.1               |           |                    | 96.0       |                          |                    |           |                    | 96.0       |       |                       |                          |
| 1                       | 3     | M         |          | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |
| 1                       | 3     | M         |          | Aprobado                                                                   | 13,729,350           | 6,042,901          |           | 1,000              | 19,773,251 |                          |                    |           |                    | 19,773,251 | 100.0 |                       |                          |
| 1                       | 3     | M         |          | Modificado                                                                 | 15,343,365           | 5,839,870          |           | 1                  | 21,183,236 |                          |                    |           |                    | 21,183,236 | 100.0 |                       |                          |
| 1                       | 3     | M         |          | Devengado                                                                  | 15,343,365           | 4,871,945          |           |                    | 20,215,310 |                          |                    |           |                    | 20,215,310 | 100.0 |                       |                          |
| 1                       | 3     | M         |          | Pagado                                                                     | 15,343,365           | 4,871,945          |           |                    | 20,215,310 |                          |                    |           |                    | 20,215,310 | 100.0 |                       |                          |
| 1                       | 3     | M         |          | Porcentaje Pag/Aprob                                                       | 111.8                | 80.6               |           |                    | 102.2      |                          |                    |           |                    | 102.2      |       |                       |                          |
| 1                       | 3     | M         |          | Porcentaje Pag/Modif                                                       | 100.0                | 83.4               |           |                    | 95.4       |                          |                    |           |                    | 95.4       |       |                       |                          |
| 1                       | 3     | M         | 001      | Actividades de apoyo administrativo                                        |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |
| 1                       | 3     | M         | 001      | Aprobado                                                                   | 13,729,350           | 6,042,901          |           | 1,000              | 19,773,251 |                          |                    |           |                    | 19,773,251 | 100.0 |                       |                          |
| 1                       | 3     | M         | 001      | Modificado                                                                 | 15,343,365           | 5,839,870          |           | 1                  | 21,183,236 |                          |                    |           |                    | 21,183,236 | 100.0 |                       |                          |
| 1                       | 3     | M         | 001      | Devengado                                                                  | 15,343,365           | 4,871,945          |           |                    | 20,215,310 |                          |                    |           |                    | 20,215,310 | 100.0 |                       |                          |
| 1                       | 3     | M         | 001      | Pagado                                                                     | 15,343,365           | 4,871,945          |           |                    | 20,215,310 |                          |                    |           |                    | 20,215,310 | 100.0 |                       |                          |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Aprob                                                       | 111.8                | 80.6               |           |                    | 102.2      |                          |                    |           |                    | 102.2      |       |                       |                          |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Modif                                                       | 100.0                | 83.4               |           |                    | 95.4       |                          |                    |           |                    | 95.4       |       |                       |                          |
| 1                       | 3     | O         |          | Apoyo a la función pública y al mejoramiento de la gestión                 |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |
| 1                       | 3     | O         |          | Aprobado                                                                   | 6,205,975            | 128,607            |           |                    | 6,334,582  |                          |                    |           |                    | 6,334,582  | 100.0 |                       |                          |
| 1                       | 3     | O         |          | Modificado                                                                 | 3,719,967            | 104,694            |           |                    | 3,824,661  |                          |                    |           |                    | 3,824,661  | 100.0 |                       |                          |
| 1                       | 3     | O         |          | Devengado                                                                  | 3,719,967            | 69,573             |           |                    | 3,789,540  |                          |                    |           |                    | 3,789,540  | 100.0 |                       |                          |
| 1                       | 3     | O         |          | Pagado                                                                     | 3,719,967            | 69,573             |           |                    | 3,789,540  |                          |                    |           |                    | 3,789,540  | 100.0 |                       |                          |
| 1                       | 3     | O         |          | Porcentaje Pag/Aprob                                                       | 59.9                 | 54.1               |           |                    | 59.8       |                          |                    |           |                    | 59.8       |       |                       |                          |
| 1                       | 3     | O         |          | Porcentaje Pag/Modif                                                       | 100.0                | 66.5               |           |                    | 99.1       |                          |                    |           |                    | 99.1       |       |                       |                          |
| 1                       | 3     | O         | 001      | Actividades de apoyo a la función pública y buen gobierno                  |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |
| 1                       | 3     | O         | 001      | Aprobado                                                                   | 6,205,975            | 128,607            |           |                    | 6,334,582  |                          |                    |           |                    | 6,334,582  | 100.0 |                       |                          |
| 1                       | 3     | O         | 001      | Modificado                                                                 | 3,719,967            | 104,694            |           |                    | 3,824,661  |                          |                    |           |                    | 3,824,661  | 100.0 |                       |                          |
| 1                       | 3     | O         | 001      | Devengado                                                                  | 3,719,967            | 69,573             |           |                    | 3,789,540  |                          |                    |           |                    | 3,789,540  | 100.0 |                       |                          |
| 1                       | 3     | O         | 001      | Pagado                                                                     | 3,719,967            | 69,573             |           |                    | 3,789,540  |                          |                    |           |                    | 3,789,540  | 100.0 |                       |                          |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Aprob                                                       | 59.9                 | 54.1               |           |                    | 59.8       |                          |                    |           |                    | 59.8       |       |                       |                          |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Modif                                                       | 100.0                | 66.5               |           |                    | 99.1       |                          |                    |           |                    | 99.1       |       |                       |                          |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.