

# Cuenta Pública 2019

## CUENTA PÚBLICA 2019 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 06 HACIENDA Y CRÉDITO PÚBLICO G1H BANCO NACIONAL DEL EJÉRCITO, FUERZA AÉREA Y ARMADA, S.N.C. (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN  | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |             |                    |               | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS   | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |   |                      |                    |           |                    |               |                          |                    |             |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |           |          | Programas Federales   |                      |                    |           |                    |               |                          |                    |             |                    |               |       |                       |                          |           |
|                         |       |           |          | TOTAL APROBADO  | 1,127,999,089        | 2,198,000,000      |           | 2,000,000          | 3,327,999,089 |                          |                    |             |                    | 3,327,999,089 | 100.0 |                       |                          |           |
|                         |       |           |          | TOTAL MODIFICADO  | 1,051,585,171        | 1,378,199,088      |           |                    | 2,431,784,259 |                          |                    | 219,800,912 | 219,800,912        | 2,651,585,171 | 91.7  |                       | 8.3                      |           |
|                         |       |           |          | TOTAL DEVENGADO   | 892,017,699          | 1,311,934,260      |           | 621,195            | 2,204,573,154 |                          |                    | 135,432,856 | 135,432,856        | 2,340,006,010 | 94.2  |                       | 5.8                      |           |
|                         |       |           |          | TOTAL PAGADO  | 892,017,699          | 1,311,934,260      |           | 621,195            | 2,204,573,154 |                          |                    | 135,432,856 | 135,432,856        | 2,340,006,010 | 94.2  |                       | 5.8                      |           |
|                         |       |           |          | Porcentaje Pag/Aprob  | 79.1                 | 59.7               |           | 31.1               | 66.2          |                          |                    |             |                    | 70.3          |       |                       |                          |           |
|                         |       |           |          | Porcentaje Pag/Modif  | 84.8                 | 95.2               |           | 31.1               | 90.7          |                          | 61.6               | 61.6        | 88.2               |               |       |                       |                          |           |
| 1                       | 2     |           |          | Desempeño de las Funciones  |                      |                    |           |                    |               |                          |                    |             |                    |               |       |                       |                          |           |
| 1                       | 2     |           |          | Aprobado  | 1,066,083,380        | 2,178,340,395      |           | 2,000,000          | 3,246,423,775 |                          |                    |             |                    | 3,246,423,775 | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Modificado  | 989,669,462          | 1,353,675,248      |           | 2,000,000          | 2,345,344,710 |                          | 219,800,912        | 219,800,912 | 2,565,145,622      | 91.4          |       |                       | 8.6                      |           |
| 1                       | 2     |           |          | Devengado   | 847,513,509          | 1,298,162,647      |           | 621,195            | 2,146,297,351 |                          |                    | 135,432,856 | 135,432,856        | 2,281,730,207 | 94.1  |                       | 5.9                      |           |
| 1                       | 2     |           |          | Pagado  | 847,513,509          | 1,298,162,647      |           | 621,195            | 2,146,297,351 |                          |                    | 135,432,856 | 135,432,856        | 2,281,730,207 | 94.1  |                       | 5.9                      |           |
| 1                       | 2     |           |          | Porcentaje Pag/Aprob  | 79.5                 | 59.6               |           | 31.1               | 66.1          |                          |                    |             |                    | 70.3          |       |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Pag/Modif  | 85.6                 | 95.9               |           | 31.1               | 91.5          |                          | 61.6               | 61.6        | 89.0               |               |       |                       |                          |           |
| 1                       | 2     | E         |          | Prestación de Servicios Públicos                                    |                      |                    |           |                    |               |                          |                    |             |                    |               |       |                       |                          |           |
| 1                       | 2     | E         |          | Aprobado  | 1,066,083,380        | 2,178,340,395      |           | 2,000,000          | 3,246,423,775 |                          |                    |             |                    | 3,246,423,775 | 100.0 |                       |                          |           |
| 1                       | 2     | E         |          | Modificado  | 989,669,462          | 1,353,675,248      |           | 2,000,000          | 2,345,344,710 |                          | 213,409,912        | 213,409,912 | 2,558,754,622      | 91.7          |       |                       | 8.3                      |           |
| 1                       | 2     | E         |          | Devengado   | 847,513,509          | 1,298,162,647      |           | 621,195            | 2,146,297,351 |                          |                    | 132,624,110 | 132,624,110        | 2,278,921,461 | 94.2  |                       | 5.8                      |           |
| 1                       | 2     | E         |          | Pagado  | 847,513,509          | 1,298,162,647      |           | 621,195            | 2,146,297,351 |                          |                    | 132,624,110 | 132,624,110        | 2,278,921,461 | 94.2  |                       | 5.8                      |           |
| 1                       | 2     | E         |          | Porcentaje Pag/Aprob  | 79.5                 | 59.6               |           | 31.1               | 66.1          |                          |                    |             |                    | 70.2          |       |                       |                          |           |
| 1                       | 2     | E         |          | Porcentaje Pag/Modif  | 85.6                 | 95.9               |           | 31.1               | 91.5          |                          | 62.1               | 62.1        | 89.1               |               |       |                       |                          |           |
| 1                       | 2     | E         | 021      | Operación de financiamiento para el personal de las fuerzas armadas |                      |                    |           |                    |               |                          |                    |             |                    |               |       |                       |                          |           |
| 1                       | 2     | E         | 021      | Aprobado  | 926,913,266          | 1,766,887,977      |           | 2,000,000          | 2,695,801,243 |                          |                    |             |                    | 2,695,801,243 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 021      | Modificado  | 850,499,348          | 1,218,494,187      |           | 2,000,000          | 2,070,993,535 |                          | 213,409,912        | 213,409,912 | 2,284,403,447      | 90.7          |       |                       | 9.3                      |           |
| 1                       | 2     | E         | 021      | Devengado   | 726,492,529          | 1,188,070,137      |           | 621,195            | 1,915,183,861 |                          |                    | 132,624,110 | 132,624,110        | 2,047,807,971 | 93.5  |                       | 6.5                      |           |
| 1                       | 2     | E         | 021      | Pagado  | 726,492,529          | 1,188,070,137      |           | 621,195            | 1,915,183,861 |                          |                    | 132,624,110 | 132,624,110        | 2,047,807,971 | 93.5  |                       | 6.5                      |           |
| 1                       | 2     | E         | 021      | Porcentaje Pag/Aprob  | 78.4                 | 67.2               |           | 31.1               | 71.0          |                          |                    |             |                    | 76.0          |       |                       |                          |           |
| 1                       | 2     | E         | 021      | Porcentaje Pag/Modif  | 85.4                 | 97.5               |           | 31.1               | 92.5          |                          | 62.1               | 62.1        | 89.6               |               |       |                       |                          |           |
| 1                       | 2     | E         | 022      | Servicios Bancarios Fronterizos                                     |                      |                    |           |                    |               |                          |                    |             |                    |               |       |                       |                          |           |
| 1                       | 2     | E         | 022      | Aprobado  | 139,170,114          | 411,452,418        |           |                    | 550,622,532   |                          |                    |             |                    | 550,622,532   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 022      | Modificado  | 139,170,114          | 135,181,061        |           |                    | 274,351,175   |                          |                    |             |                    | 274,351,175   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 022      | Devengado   | 121,020,980          | 110,092,510        |           |                    | 231,113,490   |                          |                    |             |                    | 231,113,490   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 022      | Pagado  | 121,020,980          | 110,092,510        |           |                    | 231,113,490   |                          |                    |             |                    | 231,113,490   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 022      | Porcentaje Pag/Aprob  | 87.0                 | 26.8               |           |                    | 42.0          |                          |                    |             |                    | 42.0          |       |                       |                          |           |
| 1                       | 2     | E         | 022      | Porcentaje Pag/Modif  | 87.0                 | 81.4               |           |                    | 84.2          |                          |                    |             |                    | 84.2          |       |                       |                          |           |
| 1                       | 2     | K         |          | Proyectos de Inversión  |                      |                    |           |                    |               |                          |                    |             |                    |               |       |                       |                          |           |
| 1                       | 2     | K         |          | Aprobado  |                      |                    |           |                    |               |                          |                    |             |                    |               |       |                       |                          |           |
| 1                       | 2     | K         |          | Modificado  |                      |                    |           |                    |               |                          | 6,391,000          | 6,391,000   | 6,391,000          |               |       |                       | 100.0                    |           |
| 1                       | 2     | K         |          | Devengado   |                      |                    |           |                    |               |                          | 2,808,746          | 2,808,746   | 2,808,746          |               |       |                       | 100.0                    |           |
| 1                       | 2     | K         |          | Pagado  |                      |                    |           |                    |               |                          | 2,808,746          | 2,808,746   | 2,808,746          |               |       |                       | 100.0                    |           |
| 1                       | 2     | K         |          | Porcentaje Pag/Aprob  |                      |                    |           |                    |               |                          |                    |             |                    |               |       |                       |                          |           |
| 1                       | 2     | K         |          | Porcentaje Pag/Modif  |                      |                    |           |                    |               |                          | 43.9               | 43.9        | 43.9               |               |       |                       |                          |           |
| 1                       | 2     | K         | 028      | Estudios de preinversión  |                      |                    |           |                    |               |                          |                    |             |                    |               |       |                       |                          |           |
| 1                       | 2     | K         | 028      | Aprobado  |                      |                    |           |                    |               |                          |                    |             |                    |               |       |                       |                          |           |

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CUENTA PÚBLICA 2019  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
06 HACIENDA Y CRÉDITO PÚBLICO  
G1H BANCO NACIONAL DEL EJÉRCITO, FUERZA AÉREA Y ARMADA, S.N.C.  
(PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN   | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |  |                      |                    |           |                    |            |                          |                    |           |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 2     | K         | 028      | Modificado   |                      |                    |           |                    |            | 6.391,000                |                    |           | 6.391,000          | 6.391,000  |       |                       | 100.0                    |           |
| 1                       | 2     | K         | 028      | Devengado  |                      |                    |           |                    |            | 2.808,746                |                    |           | 2.808,746          | 2.808,746  |       |                       | 100.0                    |           |
| 1                       | 2     | K         | 028      | Pagado   |                      |                    |           |                    |            | 2.808,746                |                    |           | 2.808,746          | 2.808,746  |       |                       | 100.0                    |           |
| 1                       | 2     | K         | 028      | Porcentaje Pag/Aprob   |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 2     | K         | 028      | Porcentaje Pag/Modif   |                      |                    |           |                    |            | 43.9                     |                    |           | 43.9               | 43.9       |       |                       |                          |           |
| 1                       | 3     |           |          | Administrativos y de Apoyo   |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     |           |          | Aprobado   | 61.915,709           | 19.659,605         |           |                    | 81.575,314 |                          |                    |           |                    | 81.575,314 |       |                       | 100.0                    |           |
| 1                       | 3     |           |          | Modificado   | 61.915,709           | 24.523,840         |           |                    | 86.439,549 |                          |                    |           |                    | 86.439,549 |       |                       | 100.0                    |           |
| 1                       | 3     |           |          | Devengado  | 44.504,190           | 13.771,613         |           |                    | 58.275,803 |                          |                    |           |                    | 58.275,803 |       |                       | 100.0                    |           |
| 1                       | 3     |           |          | Pagado   | 44.504,190           | 13.771,613         |           |                    | 58.275,803 |                          |                    |           |                    | 58.275,803 |       |                       | 100.0                    |           |
| 1                       | 3     |           |          | Porcentaje Pag/Aprob   | 71.9                 | 70.1               |           |                    | 71.4       |                          |                    |           |                    | 71.4       |       |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Pag/Modif   | 71.9                 | 56.2               |           |                    | 67.4       |                          |                    |           |                    | 67.4       |       |                       |                          |           |
| 1                       | 3     | M         |          | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | M         |          | Aprobado   | 43.587,544           | 16.849,628         |           |                    | 60.437,172 |                          |                    |           |                    | 60.437,172 |       |                       | 100.0                    |           |
| 1                       | 3     | M         |          | Modificado   | 43.587,544           | 15.256,363         |           |                    | 58.843,907 |                          |                    |           |                    | 58.843,907 |       |                       | 100.0                    |           |
| 1                       | 3     | M         |          | Devengado  | 35.883,455           | 13.447,848         |           |                    | 49.331,303 |                          |                    |           |                    | 49.331,303 |       |                       | 100.0                    |           |
| 1                       | 3     | M         |          | Pagado   | 35.883,455           | 13.447,848         |           |                    | 49.331,303 |                          |                    |           |                    | 49.331,303 |       |                       | 100.0                    |           |
| 1                       | 3     | M         |          | Porcentaje Pag/Aprob   | 82.3                 | 79.8               |           |                    | 81.6       |                          |                    |           |                    | 81.6       |       |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Pag/Modif   | 82.3                 | 88.1               |           |                    | 83.8       |                          |                    |           |                    | 83.8       |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Actividades de apoyo administrativo  |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Aprobado   | 43.587,544           | 16.849,628         |           |                    | 60.437,172 |                          |                    |           |                    | 60.437,172 |       |                       | 100.0                    |           |
| 1                       | 3     | M         | 001      | Modificado   | 43.587,544           | 15.256,363         |           |                    | 58.843,907 |                          |                    |           |                    | 58.843,907 |       |                       | 100.0                    |           |
| 1                       | 3     | M         | 001      | Devengado  | 35.883,455           | 13.447,848         |           |                    | 49.331,303 |                          |                    |           |                    | 49.331,303 |       |                       | 100.0                    |           |
| 1                       | 3     | M         | 001      | Pagado   | 35.883,455           | 13.447,848         |           |                    | 49.331,303 |                          |                    |           |                    | 49.331,303 |       |                       | 100.0                    |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Aprob   | 82.3                 | 79.8               |           |                    | 81.6       |                          |                    |           |                    | 81.6       |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Modif   | 82.3                 | 88.1               |           |                    | 83.8       |                          |                    |           |                    | 83.8       |       |                       |                          |           |
| 1                       | 3     | O         |          | Apoyo a la función pública y al mejoramiento de la gestión                 |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | O         |          | Aprobado   | 18.328,165           | 2.809,977          |           |                    | 21.138,142 |                          |                    |           |                    | 21.138,142 |       |                       | 100.0                    |           |
| 1                       | 3     | O         |          | Modificado   | 18.328,165           | 9.267,477          |           |                    | 27.595,642 |                          |                    |           |                    | 27.595,642 |       |                       | 100.0                    |           |
| 1                       | 3     | O         |          | Devengado  | 8.620,735            | 323,765            |           |                    | 8.944,500  |                          |                    |           |                    | 8.944,500  |       |                       | 100.0                    |           |
| 1                       | 3     | O         |          | Pagado   | 8.620,735            | 323,765            |           |                    | 8.944,500  |                          |                    |           |                    | 8.944,500  |       |                       | 100.0                    |           |
| 1                       | 3     | O         |          | Porcentaje Pag/Aprob   | 47.0                 | 11.5               |           |                    | 42.3       |                          |                    |           |                    | 42.3       |       |                       |                          |           |
| 1                       | 3     | O         |          | Porcentaje Pag/Modif   | 47.0                 | 3.5                |           |                    | 32.4       |                          |                    |           |                    | 32.4       |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Actividades de apoyo a la función pública y buen gobierno                  |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Aprobado   | 18.328,165           | 2.809,977          |           |                    | 21.138,142 |                          |                    |           |                    | 21.138,142 |       |                       | 100.0                    |           |
| 1                       | 3     | O         | 001      | Modificado   | 18.328,165           | 9.267,477          |           |                    | 27.595,642 |                          |                    |           |                    | 27.595,642 |       |                       | 100.0                    |           |
| 1                       | 3     | O         | 001      | Devengado  | 8.620,735            | 323,765            |           |                    | 8.944,500  |                          |                    |           |                    | 8.944,500  |       |                       | 100.0                    |           |
| 1                       | 3     | O         | 001      | Pagado   | 8.620,735            | 323,765            |           |                    | 8.944,500  |                          |                    |           |                    | 8.944,500  |       |                       | 100.0                    |           |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Aprob   | 47.0                 | 11.5               |           |                    | 42.3       |                          |                    |           |                    | 42.3       |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Modif   | 47.0                 | 3.5                |           |                    | 32.4       |                          |                    |           |                    | 32.4       |       |                       |                          |           |

<sup>1/</sup> Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.