

# Cuenta Pública 2019

## CUENTA PÚBLICA 2019 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA 9ZU CENTRO DE INGENIERÍA Y DESARROLLO INDUSTRIAL (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN                                                | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |            |                    |             | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|-------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                                                             | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS  | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |                                                             |                      |                    |           |                    |             |                          |                    |            |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |           |          | Programas Federales                                         |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
|                         |       |           |          | TOTAL APROBADO                                              | 212,825,218          | 428,739,568        | 4,233,479 | 350,302            | 646,148,567 |                          | 66,770,439         |            | 66,770,439         | 712,919,006 | 90.6  |                       | 9.4                      |           |
|                         |       |           |          | TOTAL MODIFICADO                                            | 217,813,751          | 328,553,036        | 4,233,479 | 350,302            | 550,950,568 |                          | 121,856,407        |            | 121,856,407        | 672,806,975 | 81.9  |                       | 18.1                     |           |
|                         |       |           |          | TOTAL DEVENGADO                                             | 217,450,359          | 267,491,784        | 1,539,697 | 192,570,712        | 679,052,552 |                          | 42,309,069         | 19,537,533 | 61,846,602         | 740,899,154 | 91.7  |                       | 8.3                      |           |
|                         |       |           |          | TOTAL PAGADO                                                | 217,450,359          | 267,491,784        | 1,539,697 | 192,570,712        | 679,052,552 |                          | 42,309,069         | 19,537,533 | 61,846,602         | 740,899,154 | 91.7  |                       | 8.3                      |           |
|                         |       |           |          | Porcentaje Pag/Aprob                                        | 102.2                | 62.4               | 36.4      | -0-                | 105.1       |                          | 63.4               |            | 92.6               | 103.9       |       |                       |                          |           |
|                         |       |           |          | Porcentaje Pag/Modif                                        | 99.8                 | 81.4               | 36.4      | -0-                | 123.3       |                          | 34.7               |            | 50.8               | 110.1       |       |                       |                          |           |
| 1                       | 2     |           |          | Desempeño de las Funciones                                  |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 1                       | 2     |           |          | Aprobado                                                    | 186,962,604          | 428,739,568        | 4,233,479 | 350,302            | 620,285,953 |                          | 66,770,439         |            | 66,770,439         | 687,056,392 | 90.3  |                       | 9.7                      |           |
| 1                       | 2     |           |          | Modificado                                                  | 191,124,339          | 328,553,036        | 4,233,479 | 350,302            | 524,261,156 |                          | 121,856,407        |            | 121,856,407        | 646,117,563 | 81.1  |                       | 18.9                     |           |
| 1                       | 2     |           |          | Devengado                                                   | 190,631,962          | 267,491,784        | 1,539,697 | 350,302            | 460,013,745 |                          | 42,309,069         |            | 42,309,069         | 502,322,814 | 91.6  |                       | 8.4                      |           |
| 1                       | 2     |           |          | Pagado                                                      | 190,631,962          | 267,491,784        | 1,539,697 | 350,302            | 460,013,745 |                          | 42,309,069         |            | 42,309,069         | 502,322,814 | 91.6  |                       | 8.4                      |           |
| 1                       | 2     |           |          | Porcentaje Pag/Aprob                                        | 102.0                | 62.4               | 36.4      | 100.0              | 74.2        |                          | 63.4               |            | 73.1               | 63.4        |       |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Pag/Modif                                        | 99.7                 | 81.4               | 36.4      | 100.0              | 87.7        |                          | 34.7               |            | 34.7               | 77.7        |       |                       |                          |           |
| 1                       | 2     | E         |          | Prestación de Servicios Públicos                            |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 1                       | 2     | E         |          | Aprobado                                                    | 186,962,604          | 428,739,568        | 4,233,479 | 350,302            | 620,285,953 |                          |                    |            |                    | 620,285,953 | 100.0 |                       |                          |           |
| 1                       | 2     | E         |          | Modificado                                                  | 191,124,339          | 328,553,036        | 4,233,479 | 350,302            | 524,261,156 |                          | 19,700,000         |            | 19,700,000         | 543,961,156 | 96.4  |                       | 3.6                      |           |
| 1                       | 2     | E         |          | Devengado                                                   | 190,631,962          | 267,491,784        | 1,539,697 | 350,302            | 460,013,745 |                          | 6,753,462          |            | 6,753,462          | 466,767,207 | 98.6  |                       | 1.4                      |           |
| 1                       | 2     | E         |          | Pagado                                                      | 190,631,962          | 267,491,784        | 1,539,697 | 350,302            | 460,013,745 |                          | 6,753,462          |            | 6,753,462          | 466,767,207 | 98.6  |                       | 1.4                      |           |
| 1                       | 2     | E         |          | Porcentaje Pag/Aprob                                        | 102.0                | 62.4               | 36.4      | 100.0              | 74.2        |                          |                    |            | 75.3               | 75.3        |       |                       |                          |           |
| 1                       | 2     | E         |          | Porcentaje Pag/Modif                                        | 99.7                 | 81.4               | 36.4      | 100.0              | 87.7        |                          | 34.3               |            | 34.3               | 85.8        |       |                       |                          |           |
| 1                       | 2     | E         | 003      | Investigación científica, desarrollo e innovación           |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 1                       | 2     | E         | 003      | Aprobado                                                    | 186,962,604          | 428,739,568        | 4,233,479 | 350,302            | 620,285,953 |                          |                    |            |                    | 620,285,953 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 003      | Modificado                                                  | 191,124,339          | 328,553,036        | 4,233,479 | 350,302            | 524,261,156 |                          | 19,700,000         |            | 19,700,000         | 543,961,156 | 96.4  |                       | 3.6                      |           |
| 1                       | 2     | E         | 003      | Devengado                                                   | 190,631,962          | 267,491,784        | 1,539,697 | 350,302            | 460,013,745 |                          | 6,753,462          |            | 6,753,462          | 466,767,207 | 98.6  |                       | 1.4                      |           |
| 1                       | 2     | E         | 003      | Pagado                                                      | 190,631,962          | 267,491,784        | 1,539,697 | 350,302            | 460,013,745 |                          | 6,753,462          |            | 6,753,462          | 466,767,207 | 98.6  |                       | 1.4                      |           |
| 1                       | 2     | E         | 003      | Porcentaje Pag/Aprob                                        | 102.0                | 62.4               | 36.4      | 100.0              | 74.2        |                          |                    |            |                    | 75.3        |       |                       |                          |           |
| 1                       | 2     | E         | 003      | Porcentaje Pag/Modif                                        | 99.7                 | 81.4               | 36.4      | 100.0              | 87.7        |                          | 34.3               |            | 34.3               | 85.8        |       |                       |                          |           |
| 1                       | 2     | K         |          | Proyectos de Inversión                                      |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 1                       | 2     | K         |          | Aprobado                                                    |                      |                    |           |                    |             |                          | 66,770,439         |            | 66,770,439         | 66,770,439  |       |                       | 100.0                    |           |
| 1                       | 2     | K         |          | Modificado                                                  |                      |                    |           |                    |             |                          | 102,156,407        |            | 102,156,407        | 102,156,407 |       |                       | 100.0                    |           |
| 1                       | 2     | K         |          | Devengado                                                   |                      |                    |           |                    |             |                          | 35,555,607         |            | 35,555,607         | 35,555,607  |       |                       | 100.0                    |           |
| 1                       | 2     | K         |          | Pagado                                                      |                      |                    |           |                    |             |                          | 35,555,607         |            | 35,555,607         | 35,555,607  |       |                       | 100.0                    |           |
| 1                       | 2     | K         |          | Porcentaje Pag/Aprob                                        |                      |                    |           |                    |             |                          | 53.3               |            | 53.3               | 53.3        |       |                       |                          |           |
| 1                       | 2     | K         |          | Porcentaje Pag/Modif                                        |                      |                    |           |                    |             |                          | 34.8               |            | 34.8               | 34.8        |       |                       |                          |           |
| 1                       | 2     | K         | 010      | Proyectos de infraestructura social de ciencia y tecnología |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 1                       | 2     | K         | 010      | Aprobado                                                    |                      |                    |           |                    |             |                          | 66,770,439         |            | 66,770,439         | 66,770,439  |       |                       | 100.0                    |           |
| 1                       | 2     | K         | 010      | Modificado                                                  |                      |                    |           |                    |             |                          | 102,156,407        |            | 102,156,407        | 102,156,407 |       |                       | 100.0                    |           |
| 1                       | 2     | K         | 010      | Devengado                                                   |                      |                    |           |                    |             |                          | 35,555,607         |            | 35,555,607         | 35,555,607  |       |                       | 100.0                    |           |
| 1                       | 2     | K         | 010      | Pagado                                                      |                      |                    |           |                    |             |                          | 35,555,607         |            | 35,555,607         | 35,555,607  |       |                       | 100.0                    |           |
| 1                       | 2     | K         | 010      | Porcentaje Pag/Aprob                                        |                      |                    |           |                    |             |                          | 53.3               |            | 53.3               | 53.3        |       |                       |                          |           |
| 1                       | 2     | K         | 010      | Porcentaje Pag/Modif                                        |                      |                    |           |                    |             |                          | 34.8               |            | 34.8               | 34.8        |       |                       |                          |           |
| 1                       | 3     |           |          | Administrativos y de Apoyo                                  |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 1                       | 3     |           |          | Aprobado                                                    | 25,862,614           |                    |           |                    | 25,862,614  |                          |                    |            |                    | 25,862,614  | 100.0 |                       |                          |           |

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GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA  
9ZU CENTRO DE INGENIERÍA Y DESARROLLO INDUSTRIAL  
(PESOS)

| PROGRAMA PRESUPUESTARIO |                          |           |     | DENOMINACIÓN                                                               | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL       |                       |  |     |
|-------------------------|--------------------------|-----------|-----|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|------------|-------------|-----------------------|--|-----|
|                         |                          |           |     |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL       | ESTRUCTURA PORCENTUAL |  |     |
| CORRIENTE               | PENSIONES Y JUBILACIONES | INVERSIÓN |     |                                                                            |                      |                    |           |                    |             |                          |                    |           |                    |            |             |                       |  |     |
| 1                       | 3                        |           |     | Modificado                                                                 | 26,689,412           |                    |           |                    | 26,689,412  |                          |                    |           |                    | 26,689,412 | 100.0       |                       |  |     |
| 1                       | 3                        |           |     | Devengado                                                                  | 26,818,397           |                    |           | 192,220,410        | 219,038,807 |                          |                    |           | 19,537,533         | 19,537,533 | 238,576,340 | 91.8                  |  | 8.2 |
| 1                       | 3                        |           |     | Pagado                                                                     | 26,818,397           |                    |           | 192,220,410        | 219,038,807 |                          |                    |           | 19,537,533         | 19,537,533 | 238,576,340 | 91.8                  |  | 8.2 |
| 1                       | 3                        |           |     | Porcentaje Pag/Aprob                                                       | 103.7                |                    |           |                    | -0-         |                          |                    |           |                    |            | -0-         |                       |  |     |
| 1                       | 3                        |           |     | Porcentaje Pag/Modif                                                       | 100.5                |                    |           |                    | -0-         |                          |                    |           |                    |            | -0-         |                       |  |     |
| 1                       | 3                        | M         |     | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |             |                          |                    |           |                    |            |             |                       |  |     |
| 1                       | 3                        | M         |     | Aprobado                                                                   | 23,479,091           |                    |           |                    | 23,479,091  |                          |                    |           |                    |            | 23,479,091  | 100.0                 |  |     |
| 1                       | 3                        | M         |     | Modificado                                                                 | 24,279,153           |                    |           |                    | 24,279,153  |                          |                    |           |                    |            | 24,279,153  | 100.0                 |  |     |
| 1                       | 3                        | M         |     | Devengado                                                                  | 23,799,780           |                    |           |                    | 23,799,780  |                          |                    |           |                    |            | 23,799,780  | 100.0                 |  |     |
| 1                       | 3                        | M         |     | Pagado                                                                     | 23,799,780           |                    |           |                    | 23,799,780  |                          |                    |           |                    |            | 23,799,780  | 100.0                 |  |     |
| 1                       | 3                        | M         |     | Porcentaje Pag/Aprob                                                       | 101.4                |                    |           |                    | 101.4       |                          |                    |           |                    |            | 101.4       |                       |  |     |
| 1                       | 3                        | M         |     | Porcentaje Pag/Modif                                                       | 98.0                 |                    |           |                    | 98.0        |                          |                    |           |                    |            | 98.0        |                       |  |     |
| 1                       | 3                        | M         | 001 | Actividades de apoyo administrativo                                        |                      |                    |           |                    |             |                          |                    |           |                    |            |             |                       |  |     |
| 1                       | 3                        | M         | 001 | Aprobado                                                                   | 23,479,091           |                    |           |                    | 23,479,091  |                          |                    |           |                    |            | 23,479,091  | 100.0                 |  |     |
| 1                       | 3                        | M         | 001 | Modificado                                                                 | 24,279,153           |                    |           |                    | 24,279,153  |                          |                    |           |                    |            | 24,279,153  | 100.0                 |  |     |
| 1                       | 3                        | M         | 001 | Devengado                                                                  | 23,799,780           |                    |           |                    | 23,799,780  |                          |                    |           |                    |            | 23,799,780  | 100.0                 |  |     |
| 1                       | 3                        | M         | 001 | Pagado                                                                     | 23,799,780           |                    |           |                    | 23,799,780  |                          |                    |           |                    |            | 23,799,780  | 100.0                 |  |     |
| 1                       | 3                        | M         | 001 | Porcentaje Pag/Aprob                                                       | 101.4                |                    |           |                    | 101.4       |                          |                    |           |                    |            | 101.4       |                       |  |     |
| 1                       | 3                        | M         | 001 | Porcentaje Pag/Modif                                                       | 98.0                 |                    |           |                    | 98.0        |                          |                    |           |                    |            | 98.0        |                       |  |     |
| 1                       | 3                        | O         |     | Apoyo a la función pública y al mejoramiento de la gestión                 |                      |                    |           |                    |             |                          |                    |           |                    |            |             |                       |  |     |
| 1                       | 3                        | O         |     | Aprobado                                                                   | 2,383,523            |                    |           |                    | 2,383,523   |                          |                    |           |                    |            | 2,383,523   | 100.0                 |  |     |
| 1                       | 3                        | O         |     | Modificado                                                                 | 2,410,259            |                    |           |                    | 2,410,259   |                          |                    |           |                    |            | 2,410,259   | 100.0                 |  |     |
| 1                       | 3                        | O         |     | Devengado                                                                  | 3,018,617            |                    |           |                    | 3,018,617   |                          |                    |           |                    |            | 3,018,617   | 100.0                 |  |     |
| 1                       | 3                        | O         |     | Pagado                                                                     | 3,018,617            |                    |           |                    | 3,018,617   |                          |                    |           |                    |            | 3,018,617   | 100.0                 |  |     |
| 1                       | 3                        | O         |     | Porcentaje Pag/Aprob                                                       | 126.6                |                    |           |                    | 126.6       |                          |                    |           |                    |            | 126.6       |                       |  |     |
| 1                       | 3                        | O         |     | Porcentaje Pag/Modif                                                       | 125.2                |                    |           |                    | 125.2       |                          |                    |           |                    |            | 125.2       |                       |  |     |
| 1                       | 3                        | O         | 001 | Actividades de apoyo a la función pública y buen gobierno                  |                      |                    |           |                    |             |                          |                    |           |                    |            |             |                       |  |     |
| 1                       | 3                        | O         | 001 | Aprobado                                                                   | 2,383,523            |                    |           |                    | 2,383,523   |                          |                    |           |                    |            | 2,383,523   | 100.0                 |  |     |
| 1                       | 3                        | O         | 001 | Modificado                                                                 | 2,410,259            |                    |           |                    | 2,410,259   |                          |                    |           |                    |            | 2,410,259   | 100.0                 |  |     |
| 1                       | 3                        | O         | 001 | Devengado                                                                  | 3,018,617            |                    |           |                    | 3,018,617   |                          |                    |           |                    |            | 3,018,617   | 100.0                 |  |     |
| 1                       | 3                        | O         | 001 | Pagado                                                                     | 3,018,617            |                    |           |                    | 3,018,617   |                          |                    |           |                    |            | 3,018,617   | 100.0                 |  |     |
| 1                       | 3                        | O         | 001 | Porcentaje Pag/Aprob                                                       | 126.6                |                    |           |                    | 126.6       |                          |                    |           |                    |            | 126.6       |                       |  |     |
| 1                       | 3                        | O         | 001 | Porcentaje Pag/Modif                                                       | 125.2                |                    |           |                    | 125.2       |                          |                    |           |                    |            | 125.2       |                       |  |     |
| 1                       | 3                        | W         |     | Operaciones ajenas                                                         |                      |                    |           |                    |             |                          |                    |           |                    |            |             |                       |  |     |
| 1                       | 3                        | W         |     | Aprobado                                                                   |                      |                    |           |                    |             |                          |                    |           |                    |            |             |                       |  |     |
| 1                       | 3                        | W         |     | Modificado                                                                 |                      |                    |           |                    |             |                          |                    |           |                    |            |             |                       |  |     |
| 1                       | 3                        | W         |     | Devengado                                                                  |                      |                    |           | 192,220,410        | 192,220,410 |                          |                    |           | 19,537,533         | 19,537,533 | 211,757,943 | 90.8                  |  | 9.2 |
| 1                       | 3                        | W         |     | Pagado                                                                     |                      |                    |           | 192,220,410        | 192,220,410 |                          |                    |           | 19,537,533         | 19,537,533 | 211,757,943 | 90.8                  |  | 9.2 |
| 1                       | 3                        | W         |     | Porcentaje Pag/Aprob                                                       |                      |                    |           |                    |             |                          |                    |           |                    |            |             |                       |  |     |
| 1                       | 3                        | W         |     | Porcentaje Pag/Modif                                                       |                      |                    |           |                    |             |                          |                    |           |                    |            |             |                       |  |     |
| 1                       | 3                        | W         | 001 | Operaciones Ajenas                                                         |                      |                    |           |                    |             |                          |                    |           |                    |            |             |                       |  |     |
| 1                       | 3                        | W         | 001 | Aprobado                                                                   |                      |                    |           |                    |             |                          |                    |           |                    |            |             |                       |  |     |
| 1                       | 3                        | W         | 001 | Modificado                                                                 |                      |                    |           |                    |             |                          |                    |           |                    |            |             |                       |  |     |

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38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA  
9ZU CENTRO DE INGENIERÍA Y DESARROLLO INDUSTRIAL  
(PESOS)

| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN         | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL       |                       |                          |           |
|-------------------------|-------|------------|-----------|----------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|------------|-------------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL       | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                      |                      |                    |           |                    |             |                          |                    |           |                    |            |             | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     | W          | 001       | Devengado            |                      |                    |           | 192,220,410        | 192,220,410 |                          |                    |           | 19,537,533         | 19,537,533 | 211,757,943 | 90.8                  |                          | 9.2       |
| 1                       | 3     | W          | 001       | Pagado               |                      |                    |           | 192,220,410        | 192,220,410 |                          |                    |           | 19,537,533         | 19,537,533 | 211,757,943 | 90.8                  |                          | 9.2       |
| 1                       | 3     | W          | 001       | Porcentaje Pag/Aprob |                      |                    |           |                    |             |                          |                    |           |                    |            |             |                       |                          |           |
| 1                       | 3     | W          | 001       | Porcentaje Pag/Modif |                      |                    |           |                    |             |                          |                    |           |                    |            |             |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.