

# Cuenta Pública 2019

CUENTA PÚBLICA 2019  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA  
911 EL COLEGIO DE MICHOACÁN, A.C.  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                              | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                                            | 107,495,591          | 33,689,438         | 2,256,700 |                    | 143,441,729 |                          |                    |           |                    | 143,441,729 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                                          | 114,710,433          | 30,966,393         | 2,256,700 |                    | 147,933,526 |                          |                    |           |                    | 147,933,526 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                                           | 113,106,440          | 27,718,167         | 2,256,700 |                    | 143,081,307 |                          |                    |           |                    | 143,081,307 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL PAGADO                                              | 113,106,440          | 27,718,167         | 2,256,700 |                    | 143,081,307 |                          |                    |           |                    | 143,081,307 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 105.2                | 82.3               | 100.0     |                    | 99.7        |                          |                    |           |                    | 99.7        |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                                      | 98.6                 | 89.5               | 100.0     |                    | 96.7        |                          |                    |           |                    | 96.7        |       |                       |                          |           |
| 1                        |    |    |     |      |     | Gobierno                                                  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        |    |    |     |      |     | Aprobado                                                  | 470,146              | 38,157             |           |                    | 508,303     |                          |                    |           |                    | 508,303     | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Modificado                                                | 425,824              | 31,239             |           |                    | 457,063     |                          |                    |           |                    | 457,063     | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Devengado                                                 | 440,232              | 21,456             |           |                    | 461,688     |                          |                    |           |                    | 461,688     | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Pagado                                                    | 440,232              | 21,456             |           |                    | 461,688     |                          |                    |           |                    | 461,688     | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 93.6                 | 56.2               |           |                    | 90.8        |                          |                    |           |                    | 90.8        |       |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Modif                                      | 103.4                | 68.7               |           |                    | 101.0       |                          |                    |           |                    | 101.0       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Coordinación de la Política de Gobierno                   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Aprobado                                                  | 470,146              | 38,157             |           |                    | 508,303     |                          |                    |           |                    | 508,303     | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Modificado                                                | 425,824              | 31,239             |           |                    | 457,063     |                          |                    |           |                    | 457,063     | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Devengado                                                 | 440,232              | 21,456             |           |                    | 461,688     |                          |                    |           |                    | 461,688     | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Pagado                                                    | 440,232              | 21,456             |           |                    | 461,688     |                          |                    |           |                    | 461,688     | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                      | 93.6                 | 56.2               |           |                    | 90.8        |                          |                    |           |                    | 90.8        |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                      | 103.4                | 68.7               |           |                    | 101.0       |                          |                    |           |                    | 101.0       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Función Pública                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Aprobado                                                  | 470,146              | 38,157             |           |                    | 508,303     |                          |                    |           |                    | 508,303     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Modificado                                                | 425,824              | 31,239             |           |                    | 457,063     |                          |                    |           |                    | 457,063     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Devengado                                                 | 440,232              | 21,456             |           |                    | 461,688     |                          |                    |           |                    | 461,688     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Pagado                                                    | 440,232              | 21,456             |           |                    | 461,688     |                          |                    |           |                    | 461,688     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                      | 93.6                 | 56.2               |           |                    | 90.8        |                          |                    |           |                    | 90.8        |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                      | 103.4                | 68.7               |           |                    | 101.0       |                          |                    |           |                    | 101.0       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Función pública y buen gobierno                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Aprobado                                                  | 470,146              | 38,157             |           |                    | 508,303     |                          |                    |           |                    | 508,303     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Modificado                                                | 425,824              | 31,239             |           |                    | 457,063     |                          |                    |           |                    | 457,063     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Devengado                                                 | 440,232              | 21,456             |           |                    | 461,688     |                          |                    |           |                    | 461,688     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Pagado                                                    | 440,232              | 21,456             |           |                    | 461,688     |                          |                    |           |                    | 461,688     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Aprob                                      | 93.6                 | 56.2               |           |                    | 90.8        |                          |                    |           |                    | 90.8        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Modif                                      | 103.4                | 68.7               |           |                    | 101.0       |                          |                    |           |                    | 101.0       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Actividades de apoyo a la función pública y buen gobierno |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Aprobado                                                  | 470,146              | 38,157             |           |                    | 508,303     |                          |                    |           |                    | 508,303     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Modificado                                                | 425,824              | 31,239             |           |                    | 457,063     |                          |                    |           |                    | 457,063     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Devengado                                                 | 440,232              | 21,456             |           |                    | 461,688     |                          |                    |           |                    | 461,688     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Pagado                                                    | 440,232              | 21,456             |           |                    | 461,688     |                          |                    |           |                    | 461,688     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Aprob                                      | 93.6                 | 56.2               |           |                    | 90.8        |                          |                    |           |                    | 90.8        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Modif                                      | 103.4                | 68.7               |           |                    | 101.0       |                          |                    |           |                    | 101.0       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 911 | El Colegio de Michoacán, A.C.                             |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 911 | Aprobado                                                  | 470,146              | 38,157             |           |                    | 508,303     |                          |                    |           |                    | 508,303     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 911 | Modificado                                                | 425,824              | 31,239             |           |                    | 457,063     |                          |                    |           |                    | 457,063     | 100.0 |                       |                          |           |

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38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA  
91I EL COLEGIO DE MICHOACÁN, A.C.  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                        | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                     | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                     |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | 91I | Devengado                           | 440,232              | 21,456             |           |                    | 461,688     |                          |                    |           |                    | 461,688     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 91I | Pagado                              | 440,232              | 21,456             |           |                    | 461,688     |                          |                    |           |                    | 461,688     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 91I | Porcentaje Pag/Aprob                | 93.6                 | 56.2               |           |                    | 90.8        |                          |                    |           |                    | 90.8        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 91I | Porcentaje Pag/Modif                | 103.4                | 68.7               |           |                    | 101.0       |                          |                    |           |                    | 101.0       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado                            | 107,025,445          | 33,651,281         | 2,256,700 |                    | 142,933,426 |                          |                    |           |                    | 142,933,426 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Modificado                          | 114,284,609          | 30,935,154         | 2,256,700 |                    | 147,476,463 |                          |                    |           |                    | 147,476,463 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Devengado                           | 112,666,208          | 27,696,711         | 2,256,700 |                    | 142,619,619 |                          |                    |           |                    | 142,619,619 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Pagado                              | 112,666,208          | 27,696,711         | 2,256,700 |                    | 142,619,619 |                          |                    |           |                    | 142,619,619 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                | 105.3                | 82.3               | 100.0     |                    | 99.8        |                          |                    |           |                    | 99.8        |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                | 98.6                 | 89.5               | 100.0     |                    | 96.7        |                          |                    |           |                    | 96.7        |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Ciencia, Tecnología e Innovación    |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Aprobado                            | 107,025,445          | 33,651,281         | 2,256,700 |                    | 142,933,426 |                          |                    |           |                    | 142,933,426 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Modificado                          | 114,284,609          | 30,935,154         | 2,256,700 |                    | 147,476,463 |                          |                    |           |                    | 147,476,463 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Devengado                           | 112,666,208          | 27,696,711         | 2,256,700 |                    | 142,619,619 |                          |                    |           |                    | 142,619,619 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Pagado                              | 112,666,208          | 27,696,711         | 2,256,700 |                    | 142,619,619 |                          |                    |           |                    | 142,619,619 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Aprob                | 105.3                | 82.3               | 100.0     |                    | 99.8        |                          |                    |           |                    | 99.8        |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Modif                | 98.6                 | 89.5               | 100.0     |                    | 96.7        |                          |                    |           |                    | 96.7        |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Investigación Científica            |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Aprobado                            | 107,025,445          | 33,651,281         | 2,256,700 |                    | 142,933,426 |                          |                    |           |                    | 142,933,426 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Modificado                          | 114,284,609          | 30,935,154         | 2,256,700 |                    | 147,476,463 |                          |                    |           |                    | 147,476,463 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Devengado                           | 112,666,208          | 27,696,711         | 2,256,700 |                    | 142,619,619 |                          |                    |           |                    | 142,619,619 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Pagado                              | 112,666,208          | 27,696,711         | 2,256,700 |                    | 142,619,619 |                          |                    |           |                    | 142,619,619 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Aprob                | 105.3                | 82.3               | 100.0     |                    | 99.8        |                          |                    |           |                    | 99.8        |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Modif                | 98.6                 | 89.5               | 100.0     |                    | 96.7        |                          |                    |           |                    | 96.7        |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Servicios de apoyo administrativo   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Aprobado                            | 20,127,268           |                    |           |                    | 20,127,268  |                          |                    |           |                    | 20,127,268  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Modificado                          | 21,059,362           |                    |           |                    | 21,059,362  |                          |                    |           |                    | 21,059,362  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Devengado                           | 19,166,100           |                    |           |                    | 19,166,100  |                          |                    |           |                    | 19,166,100  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Pagado                              | 19,166,100           |                    |           |                    | 19,166,100  |                          |                    |           |                    | 19,166,100  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Porcentaje Pag/Aprob                | 95.2                 |                    |           |                    | 95.2        |                          |                    |           |                    | 95.2        |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Porcentaje Pag/Modif                | 91.0                 |                    |           |                    | 91.0        |                          |                    |           |                    | 91.0        |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Actividades de apoyo administrativo |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Aprobado                            | 20,127,268           |                    |           |                    | 20,127,268  |                          |                    |           |                    | 20,127,268  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Modificado                          | 21,059,362           |                    |           |                    | 21,059,362  |                          |                    |           |                    | 21,059,362  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Devengado                           | 19,166,100           |                    |           |                    | 19,166,100  |                          |                    |           |                    | 19,166,100  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Pagado                              | 19,166,100           |                    |           |                    | 19,166,100  |                          |                    |           |                    | 19,166,100  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Porcentaje Pag/Aprob                | 95.2                 |                    |           |                    | 95.2        |                          |                    |           |                    | 95.2        |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Porcentaje Pag/Modif                | 91.0                 |                    |           |                    | 91.0        |                          |                    |           |                    | 91.0        |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 91I | El Colegio de Michoacán, A.C.       |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 91I | Aprobado                            | 20,127,268           |                    |           |                    | 20,127,268  |                          |                    |           |                    | 20,127,268  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 91I | Modificado                          | 21,059,362           |                    |           |                    | 21,059,362  |                          |                    |           |                    | 21,059,362  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 91I | Devengado                           | 19,166,100           |                    |           |                    | 19,166,100  |                          |                    |           |                    | 19,166,100  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 91I | Pagado                              | 19,166,100           |                    |           |                    | 19,166,100  |                          |                    |           |                    | 19,166,100  | 100.0 |                       |                          |           |

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38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA  
911 EL COLEGIO DE MICHOACÁN, A.C.  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                                         | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                                                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                                      |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 8  | 01 | 002 | M001 | 91I | Porcentaje Pag/Aprob                                                                                 | 95.2                 |                    |           |                    | 95.2        |                          |                    |           |                    | 95.2        |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 91I | Porcentaje Pag/Modif                                                                                 | 91.0                 |                    |           |                    | 91.0        |                          |                    |           |                    | 91.0        |       |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Generación de conocimiento científico para el bienestar de la población y difusión de sus resultados |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Aprobado                                                                                             | 86,898,177           | 33,651,281         | 2,256,700 |                    | 122,806,158 |                          |                    |           |                    | 122,806,158 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Modificado                                                                                           | 93,225,247           | 30,935,154         | 2,256,700 |                    | 126,417,101 |                          |                    |           |                    | 126,417,101 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Devengado                                                                                            | 93,500,108           | 27,696,711         | 2,256,700 |                    | 123,453,519 |                          |                    |           |                    | 123,453,519 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Pagado                                                                                               | 93,500,108           | 27,696,711         | 2,256,700 |                    | 123,453,519 |                          |                    |           |                    | 123,453,519 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Porcentaje Pag/Aprob                                                                                 | 107.6                | 82.3               | 100.0     |                    | 100.5       |                          |                    |           |                    | 100.5       |       |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Porcentaje Pag/Modif                                                                                 | 100.3                | 89.5               | 100.0     |                    | 97.7        |                          |                    |           |                    | 97.7        |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Investigación científica, desarrollo e innovación                                                    |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Aprobado                                                                                             | 86,898,177           | 33,651,281         | 2,256,700 |                    | 122,806,158 |                          |                    |           |                    | 122,806,158 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Modificado                                                                                           | 93,225,247           | 30,935,154         | 2,256,700 |                    | 126,417,101 |                          |                    |           |                    | 126,417,101 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Devengado                                                                                            | 93,500,108           | 27,696,711         | 2,256,700 |                    | 123,453,519 |                          |                    |           |                    | 123,453,519 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Pagado                                                                                               | 93,500,108           | 27,696,711         | 2,256,700 |                    | 123,453,519 |                          |                    |           |                    | 123,453,519 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Porcentaje Pag/Aprob                                                                                 | 107.6                | 82.3               | 100.0     |                    | 100.5       |                          |                    |           |                    | 100.5       |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Porcentaje Pag/Modif                                                                                 | 100.3                | 89.5               | 100.0     |                    | 97.7        |                          |                    |           |                    | 97.7        |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 91I | El Colegio de Michoacán, A.C.                                                                        |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 91I | Aprobado                                                                                             | 86,898,177           | 33,651,281         | 2,256,700 |                    | 122,806,158 |                          |                    |           |                    | 122,806,158 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 91I | Modificado                                                                                           | 93,225,247           | 30,935,154         | 2,256,700 |                    | 126,417,101 |                          |                    |           |                    | 126,417,101 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 91I | Devengado                                                                                            | 93,500,108           | 27,696,711         | 2,256,700 |                    | 123,453,519 |                          |                    |           |                    | 123,453,519 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 91I | Pagado                                                                                               | 93,500,108           | 27,696,711         | 2,256,700 |                    | 123,453,519 |                          |                    |           |                    | 123,453,519 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 91I | Porcentaje Pag/Aprob                                                                                 | 107.6                | 82.3               | 100.0     |                    | 100.5       |                          |                    |           |                    | 100.5       |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 91I | Porcentaje Pag/Modif                                                                                 | 100.3                | 89.5               | 100.0     |                    | 97.7        |                          |                    |           |                    | 97.7        |       |                       |                          |           |

<sup>1/</sup> Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.