

Cuenta Pública 2019

CUENTA PÚBLICA 2019 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} ÓRGANOS AUTÓNOMOS (PESOS)

| ENTE / RAMO | FI | FN | SF | PP | DENOMINACIÓN | APROBADO | | | | MODIFICADO | | | | DEVENGADO | | | | EJERCICIO | | | | %EJER/ | |
|--------------|----|----|----|------|---|-----------------------|-------------------------|----------------------|-----------------------|-----------------------|-------------------------|----------------------|-----------------------|-----------------------|-------------------------|----------------------|-----------------------|-----------------------|-------------------------|--------------------|-----------------------|--------------|--------------|
| | | | | | | CORRIENTE | PENSIONES Y AJUBACIONES | INVERSIÓN | SUMA | CORRIENTE | PENSIONES Y AJUBACIONES | INVERSIÓN | SUMA | CORRIENTE | PENSIONES Y AJUBACIONES | INVERSIÓN | SUMA | CORRIENTE | PENSIONES Y AJUBACIONES | INVERSIÓN | SUMA | APROB | MODE |
| TOTAL | | | | | | 33,931,102,871 | | 1,747,192,864 | 35,678,295,735 | 34,590,435,766 | | 1,154,689,290 | 35,745,125,056 | 34,349,245,682 | | 1,153,923,681 | 35,503,169,363 | 34,067,504,334 | | 691,386,928 | 34,758,891,262 | 97.4 | 97.2 |
| | | | | | Instituto Nacional Electoral | 15,300,938,943 | | 62,098,802 | 15,363,037,745 | 15,757,867,216 | | 121,223,594 | 15,879,090,810 | 15,583,558,316 | | 120,480,063 | 15,704,038,379 | 15,583,558,316 | | 120,480,063 | 15,704,038,379 | 102.2 | 98.9 |
| | 1 | | | | Gobierno | 15,300,938,943 | | 62,098,802 | 15,363,037,745 | 15,757,867,216 | | 121,223,594 | 15,879,090,810 | 15,583,558,316 | | 120,480,063 | 15,704,038,379 | 15,583,558,316 | | 120,480,063 | 15,704,038,379 | 102.2 | 98.9 |
| | | 3 | | | Coordinación de la Política de Gobierno | 15,300,938,943 | | 62,098,802 | 15,363,037,745 | 15,757,867,216 | | 121,223,594 | 15,879,090,810 | 15,583,558,316 | | 120,480,063 | 15,704,038,379 | 15,583,558,316 | | 120,480,063 | 15,704,038,379 | 102.2 | 98.9 |
| | | | 06 | | Organización de Procesos Electorales | 15,300,938,943 | | 62,098,802 | 15,363,037,745 | 15,757,867,216 | | 121,223,594 | 15,879,090,810 | 15,583,558,316 | | 120,480,063 | 15,704,038,379 | 15,583,558,316 | | 120,480,063 | 15,704,038,379 | 102.2 | 98.9 |
| | | | | MO01 | Gestión Administrativa | 2,366,648,241 | | 4,764,204 | 2,371,412,445 | 2,412,205,976 | | 16,308,887 | 2,428,514,863 | 2,387,269,577 | | 16,308,887 | 2,403,578,464 | 2,387,269,577 | | 16,308,887 | 2,403,578,464 | 101.4 | 99.0 |
| | | | | MO02 | Organización del servicio profesional electoral | 152,812,750 | | | 152,812,750 | | | | 114,708,195 | 114,117,793 | | | 114,117,793 | | | | 114,117,793 | 74.7 | 99.5 |
| | | | | AO01 | Apoyo a la función pública y al mejoramiento de la gestión | 139,087,096 | | 392,078 | 139,479,174 | 140,877,373 | | 244,318 | 141,121,690 | 140,150,539 | | 244,318 | 140,394,857 | 140,150,539 | | 244,318 | 140,394,857 | 100.7 | 99.5 |
| | | | | PO01 | Planeación, innovación, seguimiento y evaluación | | | | | | | | | | | | | | | | | | |
| | | | | RO02 | Organización electoral nacional | 502,560,679 | | 83,000 | 502,643,679 | 616,750,791 | | 33,090 | 616,783,881 | 616,728,947 | | 33,090 | 616,762,037 | 616,728,947 | | 33,090 | 616,762,037 | 122.7 | 100.0 |
| | | | | RO03 | Capacitación y educación para el ejercicio democrático de la ciudadanía | 862,482,324 | | | 862,482,324 | 999,625,076 | | 114,958 | 999,740,034 | 995,135,088 | | 114,958 | 995,250,046 | 995,135,088 | | 114,958 | 995,250,046 | 115.4 | 99.6 |
| | | | | RO05 | Actualización del padrón electoral y expedición de la credencial para votar | 3,062,760,066 | | 3,069,811 | 3,065,829,877 | 3,179,125,202 | | 10,452,030 | 3,189,577,232 | 3,144,484,674 | | 10,452,030 | 3,154,936,704 | 3,144,484,674 | | 10,452,030 | 3,154,936,704 | 102.9 | 98.9 |
| | | | | RO06 | Dirección, soporte jurídico electoral y apoyo logístico | 1,357,740,563 | | 72,000 | 1,357,812,563 | 1,533,064,570 | | 504,833 | 1,533,569,403 | 1,530,430,483 | | 504,833 | 1,530,935,316 | 1,530,430,483 | | 504,833 | 1,530,935,316 | 112.8 | 99.8 |
| | | | | RO09 | Organismo de prerrogativas a partidos políticos, fiscalización de sus recursos y administración de los tiempos del estado en radio y televisión | 5,610,690,953 | | 776,400 | 5,611,466,453 | 5,632,532,303 | | 2,944,909 | 5,635,477,212 | 5,533,052,681 | | 2,944,909 | 5,535,997,590 | 5,533,052,681 | | 2,944,909 | 5,535,997,590 | 98.7 | 98.2 |
| | | | | RO10 | Vinculación con la sociedad | 159,029,631 | | | 159,029,631 | 177,247,651 | | 2,126,944 | 179,374,595 | 176,593,208 | | 2,126,944 | 178,720,152 | 176,593,208 | | 2,126,944 | 178,720,152 | 111.3 | 99.6 |
| | | | | RO11 | Tecnologías de información y comunicaciones | 1,087,127,540 | | | 1,087,127,540 | 951,730,080 | | 88,493,625 | 1,040,223,705 | 945,595,325 | | 88,493,625 | 1,033,345,419 | 945,595,325 | | 88,493,625 | 1,033,345,419 | 90.8 | 99.3 |
| | | | | | Tribunal Federal de Justicia Administrativa | 2,605,031,200 | | 90,822,267 | 2,695,853,467 | 2,674,574,958 | | 57,552,988 | 2,732,127,946 | 2,651,736,234 | | 57,552,988 | 2,709,289,222 | 2,651,736,234 | | 57,552,988 | 2,709,289,222 | 100.5 | 99.2 |
| | | | | 1 | Gobierno | 2,605,031,200 | | 90,822,267 | 2,695,853,467 | 2,674,574,958 | | 57,552,988 | 2,732,127,946 | 2,651,736,234 | | 57,552,988 | 2,709,289,222 | 2,651,736,234 | | 57,552,988 | 2,709,289,222 | 100.5 | 99.2 |
| | | | | 2 | Justicia | 2,605,031,200 | | 90,822,267 | 2,695,853,467 | 2,674,574,958 | | 57,552,988 | 2,732,127,946 | 2,651,736,234 | | 57,552,988 | 2,709,289,222 | 2,651,736,234 | | 57,552,988 | 2,709,289,222 | 100.5 | 99.2 |
| | | | | 01 | Impartición de Justicia | 2,605,031,200 | | 90,822,267 | 2,695,853,467 | 2,674,574,958 | | 57,552,988 | 2,732,127,946 | 2,651,736,234 | | 57,552,988 | 2,709,289,222 | 2,651,736,234 | | 57,552,988 | 2,709,289,222 | 100.5 | 99.2 |
| | | | | EO01 | Impartición de Justicia Fiscal y Administrativa | 2,519,592,479 | | 46,422,267 | 2,566,014,746 | 2,585,483,074 | | 24,148,417 | 2,609,631,492 | 2,562,644,350 | | 24,148,417 | 2,586,792,768 | 2,562,644,350 | | 24,148,417 | 2,586,792,768 | 100.8 | 99.1 |
| | | | | KO25 | Proyectos de inmuebles (oficinas administrativas) | 44,400,000 | | 44,400,000 | 44,400,000 | 33,404,571 | | 33,404,571 | 33,404,571 | | 33,404,571 | 33,404,571 | 33,404,571 | | 33,404,571 | 33,404,571 | 75.2 | 100.0 | |
| | | | | MO01 | Actividades de apoyo administrativo | 85,438,721 | | | 85,438,721 | 89,091,883 | | 89,091,883 | 89,091,883 | | 89,091,883 | 89,091,883 | 89,091,883 | | 89,091,883 | 89,091,883 | 104.3 | 100.0 | |
| | | | | | Comisión Nacional de los Derechos Humanos | 1,806,660,846 | | 2,744,959 | 1,809,405,805 | 1,807,964,061 | | 1,441,744 | 1,809,405,805 | 1,763,921,601 | | 1,419,665 | 1,765,341,267 | 1,763,921,601 | | 1,419,665 | 1,765,341,267 | 97.6 | 97.6 |
| | | | | 1 | Gobierno | 1,806,660,846 | | 2,744,959 | 1,809,405,805 | 1,807,964,061 | | 1,441,744 | 1,809,405,805 | 1,763,921,601 | | 1,419,665 | 1,765,341,267 | 1,763,921,601 | | 1,419,665 | 1,765,341,267 | 97.6 | 97.6 |
| | | | | 2 | Justicia | 1,806,660,846 | | 2,744,959 | 1,809,405,805 | 1,807,964,061 | | 1,441,744 | 1,809,405,805 | 1,763,921,601 | | 1,419,665 | 1,765,341,267 | 1,763,921,601 | | 1,419,665 | 1,765,341,267 | 97.6 | 97.6 |
| | | | | 04 | Derechos Humanos | 1,806,660,846 | | 2,744,959 | 1,809,405,805 | 1,807,964,061 | | 1,441,744 | 1,809,405,805 | 1,763,921,601 | | 1,419,665 | 1,765,341,267 | 1,763,921,601 | | 1,419,665 | 1,765,341,267 | 97.6 | 97.6 |
| | | | | EO01 | Establecer y dirigir la estrategia institucional para proteger y promover los Derechos Humanos y presentar sus resultados | 18,875,389 | | | 18,875,389 | 17,152,112 | | 17,152,112 | 16,696,751 | | 16,696,751 | 16,696,751 | 16,696,751 | | 16,696,751 | 16,696,751 | 88.5 | 97.3 | |
| | | | | EO02 | Atender al público en general en oficinas centrales y foráneas, así como, solucionar expedientes de presuntas violaciones a los Derechos Humanos | 808,512,233 | | 24,539 | 808,536,772 | 804,307,242 | | 483,463 | 804,790,705 | 795,921,406 | | 467,638 | 796,389,044 | 795,921,406 | | 467,638 | 796,389,044 | 98.5 | 99.0 |
| | | | | EO03 | Atender asuntos relacionados con las personas migrantes | 103,335,632 | | 20,000 | 103,355,632 | 110,970,418 | | 25,745 | 110,996,163 | 108,629,907 | | 20,745 | 108,650,652 | 108,629,907 | | 20,745 | 108,650,652 | 105.1 | 97.9 |
| | | | | EO06 | Atender asuntos relacionados con víctimas del delito y de violaciones a derechos humanos. | 23,432,262 | | | 23,432,262 | 24,163,554 | | 46,590 | 24,210,144 | 22,641,047 | | 46,590 | 22,687,637 | 22,641,047 | | 46,590 | 22,687,637 | 96.8 | 93.7 |
| | | | | EO07 | Atender asuntos relacionados con personas reportadas como desaparecidas y no localizadas | 25,852,296 | | | 25,852,296 | 31,002,933 | | 5,235 | 31,008,168 | 30,912,596 | | 5,235 | 30,917,831 | 30,912,596 | | 5,235 | 30,917,831 | 119.6 | 99.1 |
| | | | | EO08 | Operar el Mecanismo Nacional de Prevención de la Tortura | 38,737,808 | | | 38,737,808 | 35,385,013 | | 32,308,857 | 32,308,857 | | 32,308,857 | 32,308,857 | 32,308,857 | | 32,308,857 | 32,308,857 | 83.4 | 91.3 | |
| | | | | EO11 | Atender asuntos relacionados con niñas, niños y adolescentes. | 7,702,202 | | | 7,702,202 | 10,014,919 | | 18,832 | 10,033,751 | 9,617,390 | | 18,832 | 9,636,222 | 9,617,390 | | 18,832 | 9,636,222 | 125.1 | 96.0 |
| | | | | EO12 | Atender asuntos relacionados con Sexualidad, Salud y VIH | 7,031,033 | | | 7,031,033 | 6,186,907 | | 6,205 | 6,193,112 | 6,128,730 | | 6,205 | 6,134,935 | 6,128,730 | | | | | |

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| ENTE / RAMO | FI | FN | SF | PP | DENOMINACIÓN | APROBADO | | | | MODIFICADO | | | | DEVENGADO | | | | EJERCICIO | | | | %EJER / | | | |
|-------------|----|----|----|----|--------------|---|---------------------------|-----------|----------------------|-----------------------|---------------------------|-----------|--------------------|-----------------------|---------------------------|-----------|--------------------|-----------------------|---------------------------|---------------|--------------------|-----------------------|---------------|--------------|------|
| | | | | | | CORRIENTE | PENSIONES Y AJUBILACIONES | INVERSIÓN | SUMA | CORRIENTE | PENSIONES Y AJUBILACIONES | INVERSIÓN | SUMA | CORRIENTE | PENSIONES Y AJUBILACIONES | INVERSIÓN | SUMA | CORRIENTE | PENSIONES Y AJUBILACIONES | INVERSIÓN | SUMA | APROB | MODE | | |
| | | | | | E035 | Promover, observar y divulgar la protección, respeto y remedio de los Derechos Humanos de las personas o grupos de personas con mayores riesgos de vulnerabilidad ante los abusos de las empresas, públicas y privadas. | 4,520,297 | | | 4,520,297 | 5,520,849 | | | 5,520,849 | 5,407,697 | | | 5,407,697 | 5,407,697 | | | 5,407,697 | 119.6 | 98.0 | |
| | | | | | M001 | Actividades de apoyo administrativo | 248,455,883 | | 2,700,420 | 251,156,303 | 239,709,176 | | 706,698 | 240,415,873 | 230,897,847 | | 706,698 | 231,604,545 | 230,897,847 | | 706,698 | 231,604,545 | 92.2 | 96.3 | |
| | | | | | O001 | Apoyo a la función pública y buen gobierno | 44,388,327 | | | 44,388,327 | 44,819,296 | | | 44,819,296 | 44,428,665 | | | 44,428,665 | 44,428,665 | | | 44,428,665 | 100.1 | 99.1 | |
| | | | | | P019 | Planear las actividades y analizar los resultados institucionales | 31,811,571 | | | 31,811,571 | 35,222,544 | | 1,235 | 34,784,051 | 34,784,051 | | | 34,784,051 | 34,784,051 | | | 34,784,051 | 109.3 | 98.8 | |
| | | | | | | Información Nacional Estadística y Geográfica | 10,612,664,018 | | 1,517,038,796 | 12,129,702,814 | 10,321,777,969 | | 901,565,452 | 11,223,343,422 | 10,321,777,969 | | 901,565,452 | 11,223,343,422 | 10,040,036,621 | | 439,028,700 | 10,479,065,321 | 86.4 | 93.4 | |
| | | | | | 1 | Gobierno | 10,612,664,018 | | 1,517,038,796 | 12,129,702,814 | 10,321,777,969 | | 901,565,452 | 11,223,343,422 | 10,321,777,969 | | 901,565,452 | 11,223,343,422 | 10,040,036,621 | | 439,028,700 | 10,479,065,321 | 86.4 | 93.4 | |
| | | | | | 8 | Otros Servicios Generales | 10,612,664,018 | | 1,517,038,796 | 12,129,702,814 | 10,321,777,969 | | 901,565,452 | 11,223,343,422 | 10,321,777,969 | | 901,565,452 | 11,223,343,422 | 10,040,036,621 | | 439,028,700 | 10,479,065,321 | 86.4 | 93.4 | |
| | | | | | 02 | Servicios Estadísticos | 10,612,664,018 | | 1,517,038,796 | 12,129,702,814 | 10,321,777,969 | | 901,565,452 | 11,223,343,422 | 10,321,777,969 | | 901,565,452 | 11,223,343,422 | 10,040,036,621 | | 439,028,700 | 10,479,065,321 | 86.4 | 93.4 | |
| | | | | | M001 | Actividades de apoyo administrativo | 551,838,089 | | | 551,838,089 | 401,346,441 | | 401,346,441 | 401,346,441 | 401,346,441 | | 401,346,441 | 395,645,526 | 395,645,526 | | | 395,645,526 | 71.7 | 98.6 | |
| | | | | | O001 | Actividades de apoyo a la función pública y buen Gobierno | 64,342,739 | | | 64,342,739 | 63,201,102 | | 63,201,102 | 63,201,102 | 63,201,102 | | 63,201,102 | 62,901,284 | 62,901,284 | | | 62,901,284 | 97.8 | 99.5 | |
| | | | | | P001 | Planeación, Coordinación, Seguimiento y Evaluación del Sistema Nacional de Información Estadística y Geográfica | 240,818,847 | | | 240,818,847 | 243,285,872 | | 243,285,872 | 243,285,872 | 243,285,872 | | 243,285,872 | 240,477,178 | 240,477,178 | | | 240,477,178 | 99.9 | 98.8 | |
| | | | | | P002 | Producción y difusión de información estadística y geográfica | 6,278,559,815 | | 23,843,324 | 6,302,403,139 | 6,033,139,152 | | 106,320,549 | 6,139,459,700 | 6,033,139,152 | | 106,320,549 | 6,139,459,700 | 5,902,556,736 | 5,902,556,736 | | 31,683,318 | 5,934,240,054 | 94.2 | 96.7 |
| | | | | | P003 | Censo Agropecuario | 282,900,000 | | | 282,900,000 | 115,039 | | 115,039 | 115,039 | | 115,039 | 115,039 | | 115,039 | | | 115,039 | -0 | 100.0 | |
| | | | | | P004 | Censo de Población y Vivienda | 1,339,904,528 | | 1,493,195,472 | 2,833,100,000 | 1,075,679,583 | | 782,984,105 | 1,858,663,688 | 1,075,679,583 | | 782,984,105 | 1,858,663,688 | 936,294,727 | 936,294,727 | | 395,084,583 | 1,331,379,309 | 47.0 | 71.6 |
| | | | | | P005 | Censos Económicos | 1,854,300,000 | | | 1,854,300,000 | 2,505,010,781 | | 12,260,799 | 2,517,271,579 | 2,505,010,781 | | 12,260,799 | 2,517,271,579 | 2,502,046,132 | 2,502,046,132 | | 12,260,799 | 2,514,306,931 | 135.6 | 99.9 |
| | | | | | | Comisión Federal de Competencia Económica | 582,803,241 | | | 582,803,241 | 528,874,725 | | 446,449 | 529,321,174 | 528,874,725 | | 446,449 | 529,321,174 | 528,874,725 | | 446,449 | 529,321,174 | 90.8 | 100.0 | |
| | | | | | 1 | Gobierno | 13,004,175 | | | 13,004,175 | 10,234,930 | | | 10,234,930 | 10,234,930 | | | 10,234,930 | 10,234,930 | | | 10,234,930 | 78.7 | 100.0 | |
| | | | | | 3 | Coordinación de la Política de Gobierno | 13,004,175 | | | 13,004,175 | 10,234,930 | | | 10,234,930 | 10,234,930 | | | 10,234,930 | 10,234,930 | | | 10,234,930 | 78.7 | 100.0 | |
| | | | | | 04 | Función Pública | 13,004,175 | | | 13,004,175 | 10,234,930 | | | 10,234,930 | 10,234,930 | | | 10,234,930 | 10,234,930 | | | 10,234,930 | 78.7 | 100.0 | |
| | | | | | O001 | Actividades de Apoyo a la Función Pública y Buen Gobierno | 13,004,175 | | | 13,004,175 | 10,234,930 | | | 10,234,930 | 10,234,930 | | | 10,234,930 | 10,234,930 | | | 10,234,930 | 78.7 | 100.0 | |
| | | | | | 3 | Desarrollo Económico | 569,799,066 | | | 569,799,066 | 518,639,796 | | 446,449 | 519,086,245 | 518,639,796 | | 446,449 | 519,086,245 | 518,639,796 | | 446,449 | 519,086,245 | 91.1 | 100.0 | |
| | | | | | 1 | Asuntos Económicos, Comerciales y Laborales en General | 569,799,066 | | | 569,799,066 | 518,639,796 | | 446,449 | 519,086,245 | 518,639,796 | | 446,449 | 519,086,245 | 518,639,796 | | 446,449 | 519,086,245 | 91.1 | 100.0 | |
| | | | | | 01 | Asuntos Económicos y Comerciales en General | 569,799,066 | | | 569,799,066 | 518,639,796 | | 446,449 | 519,086,245 | 518,639,796 | | 446,449 | 519,086,245 | 518,639,796 | | 446,449 | 519,086,245 | 91.1 | 100.0 | |
| | | | | | G006 | Prevención y eliminación de prácticas y concentraciones monopólicas y demás restricciones a la competencia y libre concurrencia | 497,020,836 | | | 497,020,836 | 442,869,981 | | 87,768 | 442,957,748 | 442,869,981 | | 87,768 | 442,957,748 | 442,869,981 | | 87,768 | 442,957,748 | 89.1 | 100.0 | |
| | | | | | M001 | Actividades de Apoyo Administrativo | 72,778,230 | | | 72,778,230 | 75,769,815 | | 358,682 | 76,128,497 | 75,769,815 | | 358,682 | 76,128,497 | 75,769,815 | | 358,682 | 76,128,497 | 104.6 | 100.0 | |
| | | | | | | Instituto Nacional para la Evaluación de la Educación | 697,340,971 | | | 697,340,971 | 587,419,646 | | | 587,419,646 | 587,419,646 | | | 587,419,646 | 587,419,646 | | | 587,419,646 | 84.2 | 100.0 | |
| | | | | | 2 | Desarrollo Social | 697,340,971 | | | 697,340,971 | 587,419,646 | | | 587,419,646 | 587,419,646 | | | 587,419,646 | 587,419,646 | | | 587,419,646 | 84.2 | 100.0 | |
| | | | | | 5 | Educación | 697,340,971 | | | 697,340,971 | 587,419,646 | | | 587,419,646 | 587,419,646 | | | 587,419,646 | 587,419,646 | | | 587,419,646 | 84.2 | 100.0 | |
| | | | | | 06 | Otros Servicios Educativos y Actividades Inherentes | 697,340,971 | | | 697,340,971 | 587,419,646 | | | 587,419,646 | 587,419,646 | | | 587,419,646 | 587,419,646 | | | 587,419,646 | 84.2 | 100.0 | |
| | | | | | M001 | Actividades de apoyo administrativo | 252,106,196 | | | 252,106,196 | 246,071,460 | | | 246,071,460 | 246,071,460 | | | 246,071,460 | 246,071,460 | | | 246,071,460 | 97.6 | 100.0 | |
| | | | | | O001 | Actividades de apoyo a la función pública y buen gobierno | 34,720,194 | | | 34,720,194 | 29,248,840 | | | 29,248,840 | 29,248,840 | | | 29,248,840 | 29,248,840 | | | 29,248,840 | 84.2 | 100.0 | |
| | | | | | P001 | Coordinación de la Política Nacional de Evaluación Educativa | 58,344,270 | | | 58,344,270 | 46,848,169 | | | 46,848,169 | 46,848,169 | | | 46,848,169 | 46,848,169 | | | 46,848,169 | 80.3 | 100.0 | |
| | | | | | P003 | Normatividad y Política Educativa | 78,799,343 | | | 78,799,343 | 66,873,082 | | | 66,873,082 | 66,873,082 | | | 66,873,082 | 66,873,082 | | | 66,873,082 | 84.9 | 100.0 | |
| | | | | | P004 | Evaluación del Sistema Educativo Nacional | 190,346,026 | | | 190,346,026 | 120,827,239 | | | 120,827,239 | 120,827,239 | | | 120,827,239 | 120,827,239 | | | 120,827,239 | 63.5 | 100.0 | |
| | | | | | P005 | Información y Fomento de la Cultura de la Evaluación | 65,433,602 | | | 65,433,602 | 43,077,165 | | | 43,077,165 | 43,077,165 | | | 43,077,165 | 43,077,165 | | | 43,077,165 | 65.8 | 100.0 | |
| | | | | | P006 | Coordinación, Seguimiento y Supervisión | 17,591,340 | | | 17,591,340 | 34,473,691 | | | 34,473,691 | 34,473,691 | | | 34,473,691 | 34,473,691 | | | 34,473,691 | 196.0 | 100.0 | |
| | | | | | | Instituto Federal de Telecomunicaciones | 1,496,000,000 | | 4,000,000 | 1,500,000,000 | 2,083,430,713 | | 1,485,545 | 2,084,916,258 | 2,083,430,713 | | 1,485,545 | 2,084,916,258 | 2,083,430,713 | | 1,485,545 | 2,084,916,258 | 139.0 | 100.0 | |
| | | | | | 1 | Gobierno | 39,495,007 | | | 39,495,007 | 34,793,686 | | | 34,793,686 | 34,793,686 | | | 34,793,686 | 34,793,686 | | | 34,793,686 | 88.1 | 100.0 | |
| | | | | | 3 | Coordinación de la Política de Gobierno | 39,495,007 | | | 39,495,007 | 34,793,686 | | | 34,793,686 | 34,793,686 | | | 34,793,686 | 34,793,686 | | | 34,793,686 | 88.1 | 100.0 | |
| | | | | | 04 | Función Pública | 39,495,007 | | | 39,495,007 | 34,793,686 | | | 34,793,686 | 34,793,686 | | | 34,793,686 | 34,793,686 | | | 34,793,686 | 88.1 | 100.0 | |
| | | | | | O001 | Actividades de apoyo a la función pública y buen gobierno | 39,495,007 | | | 39,495,007 | 34,793,686 | | | 34,793,686 | 34,793,686 | | | 34,793,686 | 34,793,686 | | | 34,793,686 | 88.1 | 100.0 | |
| | | | | | 3 | Desarrollo Económico | 1,456,504,993 | | 4,000,000 | 1,460,504,993 | 2,048,637,027 | | 1,485,545 | 2,050,122,572 | 2,048,637,027 | | 1,485,545 | 2,050,122,572 | 2,048,637,027 | | 1,485,545 | 2,050,122,572 | 140.4 | 100.0 | |
| | | | | | 6 | Comunicaciones | 1,456,504,993 | | 4,000,000 | 1,460,504,993 | 2,048,637,027 | | 1,485,545 | 2,050,122,572 | 2,048,637,027 | | 1,485,545 | 2,050,122,572 | 2,048,637,027 | | 1,485,545 | 2,050,122,572 | 140.4 | 100.0 | |
| | | | | | 01 | Comunicaciones | 1,456,504,993 | | 4 | | | | | | | | | | | | | | | | |

Cuenta Pública 2019

CUENTA PÚBLICA 2019 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} ÓRGANOS AUTÓNOMOS (PESOS)

| ENTE / RAMO | CI | FN | SF | PP | DENOMINACIÓN | APROBADO | | | | MODIFICADO | | | | DEVENGADO | | | | EJERCICIO | | | | % EJER / | |
|-------------|----|----|----|----|---|-------------|--------------------------|------------|-------------|-------------|--------------------------|------------|-------------|-------------|--------------------------|------------|-------------|-------------|--------------------------|------------|-------------|----------|-------|
| | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | SUMA | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | SUMA | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | SUMA | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | SUMA | APROB | MODE |
| 8 | | | | | Otros Servicios Generales | 810.376.066 | | 70.488.040 | 880.864.106 | 810.876.539 | | 70.973.518 | 881.850.057 | 810.876.539 | | 70.973.518 | 881.850.057 | 810.876.539 | | 70.973.518 | 881.850.057 | 100.1 | 100.0 |
| | | | | | 04 Acceso a la Información Pública Gubernamental | 810.376.066 | | 70.488.040 | 880.864.106 | 810.876.539 | | 70.973.518 | 881.850.057 | 810.876.539 | | 70.973.518 | 881.850.057 | 810.876.539 | | 70.973.518 | 881.850.057 | 100.1 | 100.0 |
| | | | | | E001 Garantizar el óptimo cumplimiento de los derechos de acceso a la información pública y la protección de datos personales | 370.959.989 | | | 370.959.989 | 367.496.902 | | | 367.496.902 | 367.496.902 | | | 367.496.902 | 367.496.902 | | | 367.496.902 | 99.1 | 100.0 |
| | | | | | E002 Promover el pleno ejercicio de los derechos de acceso a la información pública y de protección de datos personales | 149.843.983 | | 488.040 | 150.332.023 | 145.184.494 | | | 145.184.494 | 145.184.494 | | | 145.184.494 | 145.184.494 | | | 145.184.494 | 96.6 | 100.0 |
| | | | | | E003 Coordinar el Sistema Nacional de Transparencia, Acceso a la Información y de Protección de Datos Personales | 136.506.747 | | | 136.506.747 | 147.896.134 | | | 147.896.134 | 147.896.134 | | | 147.896.134 | 147.896.134 | | | 147.896.134 | 108.3 | 100.0 |
| | | | | | E004 Desempeño organizacional y modelo institucional orientado a resultados con enfoque de derechos humanos y perspectiva de género | 61.745.041 | | | 61.745.041 | 65.096.567 | | | 65.096.567 | 65.096.567 | | | 65.096.567 | 65.096.567 | | | 65.096.567 | 105.4 | 100.0 |
| | | | | | K025 Proyectos de inmuebles (oficinas administrativas) | | | 70.000.000 | 70.000.000 | | | 69.973.738 | 69.973.738 | | | 69.973.738 | 69.973.738 | | | 69.973.738 | 69.973.738 | 100.0 | 100.0 |
| | | | | | M001 Actividades de apoyo administrativo | 91.320.306 | | | 91.320.306 | 85.202.442 | | 999.780 | 86.202.222 | 85.202.442 | | 999.780 | 86.202.222 | 85.202.442 | | | 86.202.222 | 94.4 | 100.0 |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

Fuente: Presupuesto aprobado y modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devengado, pagado y ejercicio los entes públicos.