

Cuenta Pública 2019

CUENTA PÚBLICA 2019 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} PODER LEGISLATIVO (PESOS)

| ENTE / RAMO | PROGRAMA | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|------------------------|---|-----------------------|----------------------|--------------------|---------------|--------------------|----------------|--------------------------|--------------------|-----------|--------------------|-------------|----------------|-----------------------|--------------------------|-----------|
| | | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| Poder Legislativo | | Aprobado | 8,797,074,307 | 2,937,629,471 | 1,029,865,000 | 47,850,245 | 12,812,419,023 | | 190,025,004 | | | 190,025,004 | 13,002,444,027 | 98.5 | | 1.5 |
| | | Modificado | 8,607,718,257 | 3,133,767,579 | 1,010,399,786 | 49,211,363 | 12,801,096,986 | | 547,882,278 | | | 547,882,278 | 13,348,979,264 | 95.9 | | 4.1 |
| | | Devengado | 8,607,718,257 | 3,133,767,579 | 1,010,399,786 | 49,211,363 | 12,801,096,986 | | 547,882,278 | | | 547,882,278 | 13,348,979,264 | 95.9 | | 4.1 |
| | | Ejercicio | 8,607,718,257 | 3,133,767,579 | 1,010,399,786 | 49,211,363 | 12,801,096,986 | | 547,882,278 | | | 547,882,278 | 13,348,979,264 | 95.9 | | 4.1 |
| | | Porcentaje Ejer/Aprob | 97.8 | 106.7 | 98.1 | 102.8 | 99.9 | | 288.3 | | | 288.3 | 102.7 | | | |
| | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | | | 100.0 | 100.0 | | | |
| H. Cámara de Diputados | | Aprobado | 4,463,436,671 | 1,139,497,770 | 1,029,865,000 | 14,140,694 | 6,646,940,135 | | 111,059,865 | | | 111,059,865 | 6,758,000,000 | 98.4 | | 1.6 |
| | | Modificado | 4,403,349,876 | 1,213,918,534 | 1,010,399,786 | 14,609,217 | 6,642,277,414 | | 249,735,937 | | | 249,735,937 | 6,892,013,351 | 96.4 | | 3.6 |
| | | Devengado | 4,403,349,876 | 1,213,918,534 | 1,010,399,786 | 14,609,217 | 6,642,277,414 | | 249,735,937 | | | 249,735,937 | 6,892,013,351 | 96.4 | | 3.6 |
| | | Ejercicio | 4,403,349,876 | 1,213,918,534 | 1,010,399,786 | 14,609,217 | 6,642,277,414 | | 249,735,937 | | | 249,735,937 | 6,892,013,351 | 96.4 | | 3.6 |
| | | Porcentaje Ejer/Aprob | 98.7 | 106.5 | 98.1 | 103.3 | 99.9 | | 224.9 | | | 224.9 | 102.0 | | | |
| | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | | | 100.0 | 100.0 | | | |
| K027 | Mantenimiento de Infraestructura | Aprobado | | | | | | | 88,034,775 | | | 88,034,775 | 88,034,775 | | | 100.0 |
| | | Modificado | | | | | | | 95,029,432 | | | 95,029,432 | 95,029,432 | | | 100.0 |
| | | Devengado | | | | | | | 95,029,432 | | | 95,029,432 | 95,029,432 | | | 100.0 |
| | | Ejercicio | | | | | | | 95,029,432 | | | 95,029,432 | 95,029,432 | | | 100.0 |
| | | Porcentaje Ejer/Aprob | | | | | | | 107.9 | | | 107.9 | 107.9 | | | |
| | | Porcentaje Ejer/Modif | | | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| R001 | Actividades derivadas del trabajo legislativo | Aprobado | 4,463,436,671 | 1,139,497,770 | 1,029,865,000 | 14,140,694 | 6,646,940,135 | | 23,025,090 | | | 23,025,090 | 6,669,965,225 | 99.7 | | 0.3 |
| | | Modificado | 4,403,349,876 | 1,213,918,534 | 1,010,399,786 | 14,609,217 | 6,642,277,414 | | 154,706,505 | | | 154,706,505 | 6,796,983,919 | 97.7 | | 2.3 |
| | | Devengado | 4,403,349,876 | 1,213,918,534 | 1,010,399,786 | 14,609,217 | 6,642,277,414 | | 154,706,505 | | | 154,706,505 | 6,796,983,919 | 97.7 | | 2.3 |
| | | Ejercicio | 4,403,349,876 | 1,213,918,534 | 1,010,399,786 | 14,609,217 | 6,642,277,414 | | 154,706,505 | | | 154,706,505 | 6,796,983,919 | 97.7 | | 2.3 |
| | | Porcentaje Ejer/Aprob | 98.7 | 106.5 | 98.1 | 103.3 | 99.9 | | - | | | - | 101.9 | | | |
| | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | | | 100.0 | 100.0 | | | |
| H. Cámara de Senadores | | Aprobado | 2,444,678,666 | 1,409,835,147 | | 12,215,978 | 3,866,729,791 | | 73,270,209 | | | 73,270,209 | 3,940,000,000 | 98.1 | | 1.9 |
| | | Modificado | 2,259,192,599 | 1,484,960,555 | | 14,169,624 | 3,758,322,778 | | 260,275,010 | | | 260,275,010 | 4,018,597,788 | 93.5 | | 6.5 |
| | | Devengado | 2,259,192,599 | 1,484,960,555 | | 14,169,624 | 3,758,322,778 | | 260,275,010 | | | 260,275,010 | 4,018,597,788 | 93.5 | | 6.5 |
| | | Ejercicio | 2,259,192,599 | 1,484,960,555 | | 14,169,624 | 3,758,322,778 | | 260,275,010 | | | 260,275,010 | 4,018,597,788 | 93.5 | | 6.5 |
| | | Porcentaje Ejer/Aprob | 92.4 | 105.3 | | 116.0 | 97.2 | | 355.2 | | | 355.2 | 102.0 | | | |
| | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | 100.0 | | | 100.0 | 100.0 | | | |
| K025 | Proyectos de inmuebles (oficinas administrativas) | Aprobado | | | | | | | | | | | | | | |
| | | Modificado | | | | | | | 577,796 | | | 577,796 | 577,796 | | | 100.0 |
| | | Devengado | | | | | | | 577,796 | | | 577,796 | 577,796 | | | 100.0 |
| | | Ejercicio | | | | | | | 577,796 | | | 577,796 | 577,796 | | | 100.0 |
| | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| | | Porcentaje Ejer/Modif | | | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| K026 | Otros Proyectos | Aprobado | | | | | | | 1,160,000 | | | 1,160,000 | 1,160,000 | | | 100.0 |
| | | Modificado | | | | | | | 76,543,504 | | | 76,543,504 | 76,543,504 | | | 100.0 |
| | | Devengado | | | | | | | 76,543,504 | | | 76,543,504 | 76,543,504 | | | 100.0 |
| | | Ejercicio | | | | | | | 76,543,504 | | | 76,543,504 | 76,543,504 | | | 100.0 |
| | | Porcentaje Ejer/Aprob | | | | | | | - | | | - | - | | | |
| | | Porcentaje Ejer/Modif | | | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| R001 | Actividades derivadas del trabajo legislativo | Aprobado | 2,444,678,666 | 1,409,835,147 | | 12,215,978 | 3,866,729,791 | | 72,110,209 | | | 72,110,209 | 3,938,840,000 | 98.2 | | 1.8 |

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| ENTE / RAMO | PROGRAMA | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------|----------|---|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|-------------|---------------|-----------------------|--------------------------|-----------|
| | | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | Modificado | 2,259,192,599 | 1,484,960,555 | | 14,169,624 | 3,758,322,778 | | 183,153,710 | | | 183,153,710 | 3,941,476,488 | 95.4 | | 4.6 |
| | | Devengado | 2,259,192,599 | 1,484,960,555 | | 14,169,624 | 3,758,322,778 | | 183,153,710 | | | 183,153,710 | 3,941,476,488 | 95.4 | | 4.6 |
| | | Ejercicio | 2,259,192,599 | 1,484,960,555 | | 14,169,624 | 3,758,322,778 | | 183,153,710 | | | 183,153,710 | 3,941,476,488 | 95.4 | | 4.6 |
| | | Porcentaje Ejer/Aprob | 92.4 | 105.3 | | 116.0 | 97.2 | | 254.0 | | | 254.0 | 100.1 | | | |
| | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | 100.0 | | | 100.0 | 100.0 | | | |
| | | Auditoría Superior de la Federación | | | | | | | | | | | | | | |
| | | Aprobado | 1,888,958,970 | 388,296,554 | | 21,493,573 | 2,298,749,097 | | 5,694,930 | | | 5,694,930 | 2,304,444,027 | 99.8 | | 0.2 |
| | | Modificado | 1,945,175,782 | 434,888,490 | | 20,432,522 | 2,400,496,794 | | 37,871,331 | | | 37,871,331 | 2,438,368,125 | 98.4 | | 1.6 |
| | | Devengado | 1,945,175,782 | 434,888,490 | | 20,432,522 | 2,400,496,794 | | 37,871,331 | | | 37,871,331 | 2,438,368,125 | 98.4 | | 1.6 |
| | | Ejercicio | 1,945,175,782 | 434,888,490 | | 20,432,522 | 2,400,496,794 | | 37,871,331 | | | 37,871,331 | 2,438,368,125 | 98.4 | | 1.6 |
| | | Porcentaje Ejer/Aprob | 103.0 | 112.0 | | 95.1 | 104.4 | | -0- | | | -0- | 105.8 | | | |
| | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | 100.0 | | | 100.0 | 100.0 | | | |
| | R002 | Entregar a la Cámara de Diputados del H. Congreso de la Unión, el informe sobre la revisión de la Cuenta de la Hacienda Pública Federal | | | | | | | | | | | | | | |
| | | Aprobado | 1,888,958,970 | 388,296,554 | | 21,493,573 | 2,298,749,097 | | 5,694,930 | | | 5,694,930 | 2,304,444,027 | 99.8 | | 0.2 |
| | | Modificado | 1,945,175,782 | 434,888,490 | | 20,432,522 | 2,400,496,794 | | 37,871,331 | | | 37,871,331 | 2,438,368,125 | 98.4 | | 1.6 |
| | | Devengado | 1,945,175,782 | 434,888,490 | | 20,432,522 | 2,400,496,794 | | 37,871,331 | | | 37,871,331 | 2,438,368,125 | 98.4 | | 1.6 |
| | | Ejercicio | 1,945,175,782 | 434,888,490 | | 20,432,522 | 2,400,496,794 | | 37,871,331 | | | 37,871,331 | 2,438,368,125 | 98.4 | | 1.6 |
| | | Porcentaje Ejer/Aprob | 103.0 | 112.0 | | 95.1 | 104.4 | | -0- | | | -0- | 105.8 | | | |
| | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | 100.0 | | | 100.0 | 100.0 | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -0- corresponde a porcentajes menores a 0.05% o mayores a 500%.

Fuente: Presupuesto aprobado y modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devengado, pagado y ejercicio los entes públicos.