

# Cuenta Pública 2019

## CUENTA PÚBLICA 2019 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 48 CULTURA (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>  | GASTO CORRIENTE      |                    |               |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |            |                    |                | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|---------------|--------------------|----------------|--------------------------|--------------------|------------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS     | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS  | OTROS DE INVERSIÓN | SUMA           | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |   |                      |                    |               |                    |                |                          |                    |            |                    |                |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |           |          | Programas Federales   |                      |                    |               |                    |                |                          |                    |            |                    |                |       |                       |                          |           |
|                         |       |           |          | TOTAL APROBADO  | 5,611,946,534        | 3,746,765,390      | 1,993,314,559 | 1,542,063,776      | 12,894,090,259 |                          |                    |            |                    | 12,894,090,259 | 100.0 |                       |                          |           |
|                         |       |           |          | TOTAL MODIFICADO  | 6,502,450,567        | 4,998,860,022      | 779,036,944   | 863,418,793        | 13,143,766,326 |                          |                    | 15,620,842 | 15,620,842         | 13,159,387,168 | 99.9  |                       | 0.1                      |           |
|                         |       |           |          | TOTAL DEVENGADO   | 6,502,450,567        | 4,998,860,022      | 778,383,648   | 863,418,793        | 13,143,113,030 |                          |                    | 15,620,842 | 15,620,842         | 13,158,733,871 | 99.9  |                       | 0.1                      |           |
|                         |       |           |          | TOTAL EJERCICIO   | 6,502,450,567        | 4,998,860,022      | 778,383,648   | 863,418,793        | 13,143,113,030 |                          |                    | 15,620,842 | 15,620,842         | 13,158,733,871 | 99.9  |                       | 0.1                      |           |
|                         |       |           |          | Porcentaje Ejer/Aprob   | 115.9                | 133.4              | 39.0          | 56.0               | 101.9          |                          |                    |            |                    | 102.1          |       |                       |                          |           |
|                         |       |           |          | Porcentaje Ejer/Modif   | 100.0                | 100.0              | 99.9          | 100.0              | 100.0          |                          |                    | 100.0      | 100.0              | 100.0          |       |                       |                          |           |
| 1                       | 1     |           |          | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios |                      |                    |               |                    |                |                          |                    |            |                    |                |       |                       |                          |           |
| 1                       | 1     |           |          | Aprobado  |                      |                    | 1,393,314,559 |                    | 1,393,314,559  |                          |                    |            | 1,393,314,559      | 100.0          |       |                       |                          |           |
| 1                       | 1     |           |          | Modificado  |                      |                    | 775,018,833   |                    | 775,018,833    |                          |                    |            | 775,018,833        | 100.0          |       |                       |                          |           |
| 1                       | 1     |           |          | Devengado   |                      |                    | 774,365,536   |                    | 774,365,536    |                          |                    |            | 774,365,536        | 100.0          |       |                       |                          |           |
| 1                       | 1     |           |          | Ejercicio   |                      |                    | 774,365,536   |                    | 774,365,536    |                          |                    |            | 774,365,536        | 100.0          |       |                       |                          |           |
| 1                       | 1     |           |          | Porcentaje Ejer/Aprob   |                      |                    | 55.6          |                    | 55.6           |                          |                    |            | 55.6               |                |       |                       |                          |           |
| 1                       | 1     |           |          | Porcentaje Ejer/Modif   |                      |                    | 99.9          |                    | 99.9           |                          |                    |            | 99.9               |                |       |                       |                          |           |
| 1                       | 1     | S         |          | Sujetos a Reglas de Operación   |                      |                    |               |                    |                |                          |                    |            |                    |                |       |                       |                          |           |
| 1                       | 1     | S         |          | Aprobado  |                      |                    | 593,314,559   |                    | 593,314,559    |                          |                    |            | 593,314,559        | 100.0          |       |                       |                          |           |
| 1                       | 1     | S         |          | Modificado  |                      |                    | 537,269,368   |                    | 537,269,368    |                          |                    |            | 537,269,368        | 100.0          |       |                       |                          |           |
| 1                       | 1     | S         |          | Devengado   |                      |                    | 536,616,071   |                    | 536,616,071    |                          |                    |            | 536,616,071        | 100.0          |       |                       |                          |           |
| 1                       | 1     | S         |          | Ejercicio   |                      |                    | 536,616,071   |                    | 536,616,071    |                          |                    |            | 536,616,071        | 100.0          |       |                       |                          |           |
| 1                       | 1     | S         |          | Porcentaje Ejer/Aprob   |                      |                    | 90.4          |                    | 90.4           |                          |                    |            | 90.4               |                |       |                       |                          |           |
| 1                       | 1     | S         |          | Porcentaje Ejer/Modif   |                      |                    | 99.9          |                    | 99.9           |                          |                    |            | 99.9               |                |       |                       |                          |           |
| 1                       | 1     | S         | 243      | Programa Nacional de Becas  |                      |                    |               |                    |                |                          |                    |            |                    |                |       |                       |                          |           |
| 1                       | 1     | S         | 243      | Aprobado  |                      |                    | 15,173,830    |                    | 15,173,830     |                          |                    |            | 15,173,830         | 100.0          |       |                       |                          |           |
| 1                       | 1     | S         | 243      | Modificado  |                      |                    | 15,162,830    |                    | 15,162,830     |                          |                    |            | 15,162,830         | 100.0          |       |                       |                          |           |
| 1                       | 1     | S         | 243      | Devengado   |                      |                    | 15,162,830    |                    | 15,162,830     |                          |                    |            | 15,162,830         | 100.0          |       |                       |                          |           |
| 1                       | 1     | S         | 243      | Ejercicio   |                      |                    | 15,162,830    |                    | 15,162,830     |                          |                    |            | 15,162,830         | 100.0          |       |                       |                          |           |
| 1                       | 1     | S         | 243      | Porcentaje Ejer/Aprob   |                      |                    | 99.9          |                    | 99.9           |                          |                    |            | 99.9               |                |       |                       |                          |           |
| 1                       | 1     | S         | 243      | Porcentaje Ejer/Modif   |                      |                    | 100.0         |                    | 100.0          |                          |                    |            | 100.0              |                |       |                       |                          |           |
| 1                       | 1     | S         | 268      | Programa de Apoyos a la Cultura   |                      |                    |               |                    |                |                          |                    |            |                    |                |       |                       |                          |           |
| 1                       | 1     | S         | 268      | Aprobado  |                      |                    | 578,140,729   |                    | 578,140,729    |                          |                    |            | 578,140,729        | 100.0          |       |                       |                          |           |
| 1                       | 1     | S         | 268      | Modificado  |                      |                    | 522,106,538   |                    | 522,106,538    |                          |                    |            | 522,106,538        | 100.0          |       |                       |                          |           |
| 1                       | 1     | S         | 268      | Devengado   |                      |                    | 521,453,241   |                    | 521,453,241    |                          |                    |            | 521,453,241        | 100.0          |       |                       |                          |           |
| 1                       | 1     | S         | 268      | Ejercicio   |                      |                    | 521,453,241   |                    | 521,453,241    |                          |                    |            | 521,453,241        | 100.0          |       |                       |                          |           |
| 1                       | 1     | S         | 268      | Porcentaje Ejer/Aprob   |                      |                    | 90.2          |                    | 90.2           |                          |                    |            | 90.2               |                |       |                       |                          |           |
| 1                       | 1     | S         | 268      | Porcentaje Ejer/Modif   |                      |                    | 99.9          |                    | 99.9           |                          |                    |            | 99.9               |                |       |                       |                          |           |
| 1                       | 1     | U         |          | Otros Subsidios   |                      |                    |               |                    |                |                          |                    |            |                    |                |       |                       |                          |           |
| 1                       | 1     | U         |          | Aprobado  |                      |                    | 800,000,000   |                    | 800,000,000    |                          |                    |            | 800,000,000        | 100.0          |       |                       |                          |           |
| 1                       | 1     | U         |          | Modificado  |                      |                    | 237,749,465   |                    | 237,749,465    |                          |                    |            | 237,749,465        | 100.0          |       |                       |                          |           |
| 1                       | 1     | U         |          | Devengado   |                      |                    | 237,749,465   |                    | 237,749,465    |                          |                    |            | 237,749,465        | 100.0          |       |                       |                          |           |
| 1                       | 1     | U         |          | Ejercicio   |                      |                    | 237,749,465   |                    | 237,749,465    |                          |                    |            | 237,749,465        | 100.0          |       |                       |                          |           |
| 1                       | 1     | U         |          | Porcentaje Ejer/Aprob   |                      |                    | 29.7          |                    | 29.7           |                          |                    |            | 29.7               |                |       |                       |                          |           |
| 1                       | 1     | U         |          | Porcentaje Ejer/Modif   |                      |                    | 100.0         |                    | 100.0          |                          |                    |            | 100.0              |                |       |                       |                          |           |
| 1                       | 1     | U         | 281      | Programa Nacional de Reconstrucción                                       |                      |                    |               |                    |                |                          |                    |            |                    |                |       |                       |                          |           |
| 1                       | 1     | U         | 281      | Aprobado  |                      |                    | 800,000,000   |                    | 800,000,000    |                          |                    |            | 800,000,000        | 100.0          |       |                       |                          |           |

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| PROGRAMA PRESUPUESTARIO |       |           |           | DENOMINACIÓN <sup>2/</sup>                                     | GASTO CORRIENTE      |                    |             |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |            |                    |                | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|-----------|--|----------------------|--------------------|-------------|--------------------|----------------|--------------------------|--------------------|------------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PRO GRAMA |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS  | OTROS DE INVERSIÓN | SUMA           | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |           |  |                      |                    |             |                    |                |                          |                    |            |                    |                |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 1     | U         | 281       | Modificado   |                      |                    | 237,749,465 |                    | 237,749,465    |                          |                    |            |                    | 237,749,465    | 100.0 |                       |                          |           |
| 1                       | 1     | U         | 281       | Devengado  |                      |                    | 237,749,465 |                    | 237,749,465    |                          |                    |            |                    | 237,749,465    | 100.0 |                       |                          |           |
| 1                       | 1     | U         | 281       | Ejercicio  |                      |                    | 237,749,465 |                    | 237,749,465    |                          |                    |            |                    | 237,749,465    | 100.0 |                       |                          |           |
| 1                       | 1     | U         | 281       | Porcentaje Ejer/Aprob  |                      |                    | 29.7        |                    | 29.7           |                          |                    |            |                    | 29.7           |       |                       |                          |           |
| 1                       | 1     | U         | 281       | Porcentaje Ejer/Modif  |                      |                    | 100.0       |                    | 100.0          |                          |                    |            |                    | 100.0          |       |                       |                          |           |
| 1                       | 2     |           |           | Desempeño de las Funciones                                     |                      |                    |             |                    |                |                          |                    |            |                    |                |       |                       |                          |           |
| 1                       | 2     |           |           | Aprobado   | 4,212,052,057        | 3,346,637,865      | 600,000,000 | 1,541,483,687      | 9,700,173,609  |                          |                    |            |                    | 9,700,173,609  | 100.0 |                       |                          |           |
| 1                       | 2     |           |           | Modificado   | 4,684,556,848        | 4,635,421,963      | 4,018,112   | 854,267,786        | 10,178,264,709 | 15,620,842               |                    | 15,620,842 |                    | 10,193,885,551 | 99.8  |                       | 0.2                      |           |
| 1                       | 2     |           |           | Devengado  | 4,684,556,848        | 4,635,421,963      | 4,018,112   | 854,267,786        | 10,178,264,709 | 15,620,842               |                    | 15,620,842 |                    | 10,193,885,551 | 99.8  |                       | 0.2                      |           |
| 1                       | 2     |           |           | Ejercicio  | 4,684,556,848        | 4,635,421,963      | 4,018,112   | 854,267,786        | 10,178,264,709 | 15,620,842               |                    | 15,620,842 |                    | 10,193,885,551 | 99.8  |                       | 0.2                      |           |
| 1                       | 2     |           |           | Porcentaje Ejer/Aprob  | 111.2                | 138.5              | 0.7         | 55.4               | 104.9          |                          |                    |            |                    | 105.1          |       |                       |                          |           |
| 1                       | 2     |           |           | Porcentaje Ejer/Modif  | 100.0                | 100.0              | 100.0       | 100.0              | 100.0          | 100.0                    |                    | 100.0      |                    | 100.0          |       |                       |                          |           |
| 1                       | 2     | E         |           | Prestación de Servicios Públicos                               |                      |                    |             |                    |                |                          |                    |            |                    |                |       |                       |                          |           |
| 1                       | 2     | E         |           | Aprobado   | 4,185,116,059        | 3,314,540,687      | 600,000,000 | 1,533,951,876      | 9,633,608,622  |                          |                    |            |                    | 9,633,608,622  | 100.0 |                       |                          |           |
| 1                       | 2     | E         |           | Modificado   | 4,658,127,565        | 4,608,016,736      | 4,018,112   | 848,474,766        | 10,118,637,179 | 15,620,842               |                    | 15,620,842 |                    | 10,134,258,021 | 99.8  |                       | 0.2                      |           |
| 1                       | 2     | E         |           | Devengado  | 4,658,127,565        | 4,608,016,736      | 4,018,112   | 848,474,766        | 10,118,637,179 | 15,620,842               |                    | 15,620,842 |                    | 10,134,258,021 | 99.8  |                       | 0.2                      |           |
| 1                       | 2     | E         |           | Ejercicio  | 4,658,127,565        | 4,608,016,736      | 4,018,112   | 848,474,766        | 10,118,637,179 | 15,620,842               |                    | 15,620,842 |                    | 10,134,258,021 | 99.8  |                       | 0.2                      |           |
| 1                       | 2     | E         |           | Porcentaje Ejer/Aprob  | 111.3                | 139.0              | 0.7         | 55.3               | 105.0          |                          |                    |            |                    | 105.2          |       |                       |                          |           |
| 1                       | 2     | E         |           | Porcentaje Ejer/Modif  | 100.0                | 100.0              | 100.0       | 100.0              | 100.0          | 100.0                    |                    | 100.0      |                    | 100.0          |       |                       |                          |           |
| 1                       | 2     | E         | 010       | Servicios de Educación Superior y Posgrado                     |                      |                    |             |                    |                |                          |                    |            |                    |                |       |                       |                          |           |
| 1                       | 2     | E         | 010       | Aprobado   | 547,636,407          | 22,934,576         |             | 11,090             | 570,582,073    |                          |                    |            |                    | 570,582,073    | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 010       | Modificado   | 547,674,072          | 27,356,106         |             | 11,090             | 575,041,268    |                          |                    |            |                    | 575,041,268    | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 010       | Devengado  | 547,674,072          | 27,356,106         |             | 11,090             | 575,041,268    |                          |                    |            |                    | 575,041,268    | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 010       | Ejercicio  | 547,674,072          | 27,356,106         |             | 11,090             | 575,041,268    |                          |                    |            |                    | 575,041,268    | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 010       | Porcentaje Ejer/Aprob  | 100.0                | 119.3              |             | 100.0              | 100.8          |                          |                    |            |                    | 100.8          |       |                       |                          |           |
| 1                       | 2     | E         | 010       | Porcentaje Ejer/Modif  | 100.0                | 100.0              |             | 100.0              | 100.0          |                          |                    |            |                    | 100.0          |       |                       |                          |           |
| 1                       | 2     | E         | 011       | Desarrollo Cultural  |                      |                    |             |                    |                |                          |                    |            |                    |                |       |                       |                          |           |
| 1                       | 2     | E         | 011       | Aprobado   | 1,466,100,462        | 2,028,563,650      |             | 1,361,419,940      | 4,856,084,052  |                          |                    |            |                    | 4,856,084,052  | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 011       | Modificado   | 1,593,333,690        | 2,433,805,878      | 4,018,112   | 714,774,494        | 4,745,932,174  |                          |                    |            |                    | 4,745,932,174  | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 011       | Devengado  | 1,593,333,690        | 2,433,805,878      | 4,018,112   | 714,774,494        | 4,745,932,174  |                          |                    |            |                    | 4,745,932,174  | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 011       | Ejercicio  | 1,593,333,690        | 2,433,805,878      | 4,018,112   | 714,774,494        | 4,745,932,174  |                          |                    |            |                    | 4,745,932,174  | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 011       | Porcentaje Ejer/Aprob  | 108.7                | 120.0              |             | 52.5               | 97.7           |                          |                    |            |                    | 97.7           |       |                       |                          |           |
| 1                       | 2     | E         | 011       | Porcentaje Ejer/Modif  | 100.0                | 100.0              | 100.0       | 100.0              | 100.0          |                          |                    |            |                    | 100.0          |       |                       |                          |           |
| 1                       | 2     | E         | 012       | Protección y conservación del Patrimonio Cultural              |                      |                    |             |                    |                |                          |                    |            |                    |                |       |                       |                          |           |
| 1                       | 2     | E         | 012       | Aprobado   | 985,714,314          | 889,470,531        |             | 5,210,862          | 1,880,395,707  |                          |                    |            |                    | 1,880,395,707  | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 012       | Modificado   | 1,325,854,367        | 856,857,374        |             | 8,351,730          | 2,191,063,470  |                          |                    |            |                    | 2,191,063,470  | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 012       | Devengado  | 1,325,854,367        | 856,857,374        |             | 8,351,730          | 2,191,063,470  |                          |                    |            |                    | 2,191,063,470  | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 012       | Ejercicio  | 1,325,854,367        | 856,857,374        |             | 8,351,730          | 2,191,063,470  |                          |                    |            |                    | 2,191,063,470  | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 012       | Porcentaje Ejer/Aprob  | 134.5                | 96.3               |             | 160.3              | 116.5          |                          |                    |            |                    | 116.5          |       |                       |                          |           |
| 1                       | 2     | E         | 012       | Porcentaje Ejer/Modif  | 100.0                | 100.0              |             | 100.0              | 100.0          |                          |                    |            |                    | 100.0          |       |                       |                          |           |
| 1                       | 2     | E         | 013       | Producción y transmisión de materiales culturales y artísticos |                      |                    |             |                    |                |                          |                    |            |                    |                |       |                       |                          |           |
| 1                       | 2     | E         | 013       | Aprobado   | 49,996,551           | 99,037,069         |             | 20,285             | 149,053,905    |                          |                    |            |                    | 149,053,905    | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 013       | Modificado   | 51,710,691           | 571,722,236        |             |                    | 623,432,927    | 4,525,222                |                    | 4,525,222  |                    | 627,958,149    | 99.3  |                       | 0.7                      |           |

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| PROGRAMA PRESUPUESTARIO |       |           |           | DENOMINACIÓN <sup>2/</sup>   | GASTO CORRIENTE      |                    |             |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |            |                    |               | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|-----------|--|----------------------|--------------------|-------------|--------------------|---------------|--------------------------|--------------------|------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PRO GRAMA |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS  | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |           |  |                      |                    |             |                    |               |                          |                    |            |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 2     | E         | 013       | Devengado  | 51,710,691           | 571,722,236        |             |                    | 623,432,927   |                          |                    | 4,525,222  | 4,525,222          | 627,958,149   | 99.3  |                       | 0.7                      |           |
| 1                       | 2     | E         | 013       | Ejercicio  | 51,710,691           | 571,722,236        |             |                    | 623,432,927   |                          |                    | 4,525,222  | 4,525,222          | 627,958,149   | 99.3  |                       | 0.7                      |           |
| 1                       | 2     | E         | 013       | Porcentaje Ejer/Aprob  | 103.4                | -0-                |             | 418.3              | 418.3         |                          |                    |            |                    | 421.3         |       |                       |                          |           |
| 1                       | 2     | E         | 013       | Porcentaje Ejer/Modif  | 100.0                | 100.0              |             | 100.0              | 100.0         |                          |                    | 100.0      | 100.0              | 100.0         |       |                       |                          |           |
| 1                       | 2     | E         | 016       | Producción y distribución de libros y materiales artísticos y culturales     |                      |                    |             |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     | E         | 016       | Aprobado   |                      | 32,139,534         |             |                    | 32,139,534    |                          |                    |            |                    | 32,139,534    | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 016       | Modificado   |                      | 117,966,577        |             |                    | 117,966,577   |                          |                    |            |                    | 117,966,577   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 016       | Devengado  |                      | 117,966,577        |             |                    | 117,966,577   |                          |                    |            |                    | 117,966,577   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 016       | Ejercicio  |                      | 117,966,577        |             |                    | 117,966,577   |                          |                    |            |                    | 117,966,577   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 016       | Porcentaje Ejer/Aprob  |                      | 367.0              |             | 367.0              | 367.0         |                          |                    |            |                    | 367.0         |       |                       |                          |           |
| 1                       | 2     | E         | 016       | Porcentaje Ejer/Modif  |                      | 100.0              |             | 100.0              | 100.0         |                          |                    |            |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     | E         | 021       | Investigación Científica, Arqueológica y Antropológica                       |                      |                    |             |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     | E         | 021       | Aprobado   | 75,053,634           | 64,551,028         |             | 736,826            | 140,341,488   |                          |                    |            |                    | 140,341,488   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 021       | Modificado   | 93,784,319           | 58,351,983         |             | 736,826            | 152,873,128   |                          |                    |            |                    | 152,873,128   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 021       | Devengado  | 93,784,319           | 58,351,983         |             | 736,826            | 152,873,128   |                          |                    |            |                    | 152,873,128   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 021       | Ejercicio  | 93,784,319           | 58,351,983         |             | 736,826            | 152,873,128   |                          |                    |            |                    | 152,873,128   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 021       | Porcentaje Ejer/Aprob  | 125.0                | 90.4               |             | 100.0              | 108.9         |                          |                    |            |                    | 108.9         |       |                       |                          |           |
| 1                       | 2     | E         | 021       | Porcentaje Ejer/Modif  | 100.0                | 100.0              |             | 100.0              | 100.0         |                          |                    |            |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     | E         | 022       | Servicios Cinematográficos   |                      |                    |             |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     | E         | 022       | Aprobado   | 68,592,871           | 119,557,983        |             | 141,553,856        | 329,704,710   |                          |                    |            |                    | 329,704,710   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 022       | Modificado   | 73,213,533           | 170,470,825        |             | 122,906,870        | 366,591,229   |                          |                    | 11,095,620 | 11,095,620         | 377,686,848   | 97.1  |                       | 2.9                      |           |
| 1                       | 2     | E         | 022       | Devengado  | 73,213,533           | 170,470,825        |             | 122,906,870        | 366,591,229   |                          |                    | 11,095,620 | 11,095,620         | 377,686,848   | 97.1  |                       | 2.9                      |           |
| 1                       | 2     | E         | 022       | Ejercicio  | 73,213,533           | 170,470,825        |             | 122,906,870        | 366,591,229   |                          |                    | 11,095,620 | 11,095,620         | 377,686,848   | 97.1  |                       | 2.9                      |           |
| 1                       | 2     | E         | 022       | Porcentaje Ejer/Aprob  | 106.7                | 142.6              |             | 86.8               | 111.2         |                          |                    |            |                    | 114.6         |       |                       |                          |           |
| 1                       | 2     | E         | 022       | Porcentaje Ejer/Modif  | 100.0                | 100.0              |             | 100.0              | 100.0         |                          |                    | 100.0      | 100.0              | 100.0         |       |                       |                          |           |
| 1                       | 2     | E         | 041       | Protección de los derechos tutelados por la Ley Federal del Derecho de Autor |                      |                    |             |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     | E         | 041       | Aprobado   | 1,060,927            | 23,879,535         |             | 263,390            | 25,203,852    |                          |                    |            |                    | 25,203,852    | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 041       | Modificado   | 371,672              | 4,389,370          |             | 944,833            | 5,705,875     |                          |                    |            |                    | 5,705,875     | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 041       | Devengado  | 371,672              | 4,389,370          |             | 944,833            | 5,705,875     |                          |                    |            |                    | 5,705,875     | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 041       | Ejercicio  | 371,672              | 4,389,370          |             | 944,833            | 5,705,875     |                          |                    |            |                    | 5,705,875     | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 041       | Porcentaje Ejer/Aprob  | 35.0                 | 18.4               |             | 358.7              | 22.6          |                          |                    |            |                    | 22.6          |       |                       |                          |           |
| 1                       | 2     | E         | 041       | Porcentaje Ejer/Modif  | 100.0                | 100.0              |             | 100.0              | 100.0         |                          |                    |            |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     | E         | 042       | Servicios educativos culturales y artísticos                                 |                      |                    |             |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     | E         | 042       | Aprobado   | 990,960,893          | 34,406,781         |             | 24,735,627         | 1,050,103,301 |                          |                    |            |                    | 1,050,103,301 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 042       | Modificado   | 972,185,221          | 22,790,691         |             | 748,924            | 995,724,836   |                          |                    |            |                    | 995,724,836   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 042       | Devengado  | 972,185,221          | 22,790,691         |             | 748,924            | 995,724,836   |                          |                    |            |                    | 995,724,836   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 042       | Ejercicio  | 972,185,221          | 22,790,691         |             | 748,924            | 995,724,836   |                          |                    |            |                    | 995,724,836   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 042       | Porcentaje Ejer/Aprob  | 98.1                 | 66.2               |             | 3.0                | 94.8          |                          |                    |            |                    | 94.8          |       |                       |                          |           |
| 1                       | 2     | E         | 042       | Porcentaje Ejer/Modif  | 100.0                | 100.0              |             | 100.0              | 100.0         |                          |                    |            |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     | E         | 043       | Cultura Comunitaria  |                      |                    |             |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     | E         | 043       | Aprobado   |                      |                    | 600,000,000 |                    | 600,000,000   |                          |                    |            |                    | 600,000,000   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 043       | Modificado   |                      | 344,305,696        |             |                    | 344,305,696   |                          |                    |            |                    | 344,305,696   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 043       | Devengado  |                      | 344,305,696        |             |                    | 344,305,696   |                          |                    |            |                    | 344,305,696   | 100.0 |                       |                          |           |

# Cuenta Pública 2019

## CUENTA PÚBLICA 2019 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 48 CULTURA (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>   | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |  |                      |                    |           |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 2     | E         | 043      | Ejercicio  |                      | 344,305,696        |           |                    | 344,305,696   |                          |                    |           |                    | 344,305,696   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 043      | Porcentaje Ejer/Aprob  |                      |                    |           | 57.4               |               |                          |                    |           |                    | 57.4          |       |                       |                          |           |
| 1                       | 2     | E         | 043      | Porcentaje Ejer/Modif  |                      | 100.0              |           | 100.0              |               |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     | P         |          | Planeación, seguimiento y evaluación de políticas públicas                 |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | P         |          | Aprobado   | 26,935,998           | 32,097,178         |           | 7,531,811          | 66,564,987    |                          |                    |           |                    | 66,564,987    | 100.0 |                       |                          |           |
| 1                       | 2     | P         |          | Modificado   | 26,429,283           | 27,405,227         |           | 5,793,019          | 59,627,529    |                          |                    |           |                    | 59,627,529    | 100.0 |                       |                          |           |
| 1                       | 2     | P         |          | Devengado  | 26,429,283           | 27,405,227         |           | 5,793,019          | 59,627,529    |                          |                    |           |                    | 59,627,529    | 100.0 |                       |                          |           |
| 1                       | 2     | P         |          | Ejercicio  | 26,429,283           | 27,405,227         |           | 5,793,019          | 59,627,529    |                          |                    |           |                    | 59,627,529    | 100.0 |                       |                          |           |
| 1                       | 2     | P         |          | Porcentaje Ejer/Aprob  | 98.1                 | 85.4               |           | 76.9               | 89.6          |                          |                    |           |                    | 89.6          |       |                       |                          |           |
| 1                       | 2     | P         |          | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     | P         | 003      | Educación y cultura indígena   |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | P         | 003      | Aprobado   | 26,935,998           | 32,097,178         |           | 7,531,811          | 66,564,987    |                          |                    |           |                    | 66,564,987    | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 003      | Modificado   | 26,429,283           | 27,405,227         |           | 5,793,019          | 59,627,529    |                          |                    |           |                    | 59,627,529    | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 003      | Devengado  | 26,429,283           | 27,405,227         |           | 5,793,019          | 59,627,529    |                          |                    |           |                    | 59,627,529    | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 003      | Ejercicio  | 26,429,283           | 27,405,227         |           | 5,793,019          | 59,627,529    |                          |                    |           |                    | 59,627,529    | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 003      | Porcentaje Ejer/Aprob  | 98.1                 | 85.4               |           | 76.9               | 89.6          |                          |                    |           |                    | 89.6          |       |                       |                          |           |
| 1                       | 2     | P         | 003      | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 3     |           |          | Administrativos y de Apoyo   |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     |           |          | Aprobado   | 1,399,894,477        | 400,127,525        |           | 580,089            | 1,800,602,091 |                          |                    |           |                    | 1,800,602,091 | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Modificado   | 1,817,893,719        | 363,438,059        |           | 9,151,007          | 2,190,482,785 |                          |                    |           |                    | 2,190,482,785 | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Devengado  | 1,817,893,719        | 363,438,059        |           | 9,151,007          | 2,190,482,785 |                          |                    |           |                    | 2,190,482,785 | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Ejercicio  | 1,817,893,719        | 363,438,059        |           | 9,151,007          | 2,190,482,785 |                          |                    |           |                    | 2,190,482,785 | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Ejer/Aprob  | 129.9                | 90.8               |           | -0                 | 121.7         |                          |                    |           |                    | 121.7         |       |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 3     | M         |          | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | M         |          | Aprobado   | 1,344,752,915        | 397,874,835        |           | 580,089            | 1,743,207,839 |                          |                    |           |                    | 1,743,207,839 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Modificado   | 1,763,220,534        | 357,301,457        |           | 9,151,007          | 2,129,672,998 |                          |                    |           |                    | 2,129,672,998 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Devengado  | 1,763,220,534        | 357,301,457        |           | 9,151,007          | 2,129,672,998 |                          |                    |           |                    | 2,129,672,998 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Ejercicio  | 1,763,220,534        | 357,301,457        |           | 9,151,007          | 2,129,672,998 |                          |                    |           |                    | 2,129,672,998 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Ejer/Aprob  | 131.1                | 89.8               |           | -0                 | 122.2         |                          |                    |           |                    | 122.2         |       |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Actividades de apoyo administrativo  |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Aprobado   | 1,344,752,915        | 397,874,835        |           | 580,089            | 1,743,207,839 |                          |                    |           |                    | 1,743,207,839 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Modificado   | 1,763,220,534        | 357,301,457        |           | 9,151,007          | 2,129,672,998 |                          |                    |           |                    | 2,129,672,998 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Devengado  | 1,763,220,534        | 357,301,457        |           | 9,151,007          | 2,129,672,998 |                          |                    |           |                    | 2,129,672,998 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Ejercicio  | 1,763,220,534        | 357,301,457        |           | 9,151,007          | 2,129,672,998 |                          |                    |           |                    | 2,129,672,998 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Ejer/Aprob  | 131.1                | 89.8               |           | -0                 | 122.2         |                          |                    |           |                    | 122.2         |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 3     | O         |          | Apoyo a la función pública y al mejoramiento de la gestión                 |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | O         |          | Aprobado   | 55,141,562           | 2,252,690          |           |                    | 57,394,252    |                          |                    |           |                    | 57,394,252    | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Modificado   | 54,673,185           | 6,136,602          |           |                    | 60,809,787    |                          |                    |           |                    | 60,809,787    | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Devengado  | 54,673,185           | 6,136,602          |           |                    | 60,809,787    |                          |                    |           |                    | 60,809,787    | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Ejercicio  | 54,673,185           | 6,136,602          |           |                    | 60,809,787    |                          |                    |           |                    | 60,809,787    | 100.0 |                       |                          |           |

# Cuenta Pública 2019

## CUENTA PÚBLICA 2019 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 48 CULTURA (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>                                | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL     |                          |           |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-----------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL     | ESTRUCTURA PORCENTUAL    |           |
|                         |       |           |          |   |                      |                    |           |                    |            |                          |                    |           |                    |            | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     | O         |          | Porcentaje Ejer/Aprob                                     | 99.2                 | 272.4              |           |                    | 106.0      |                          |                    |           |                    | 106.0      |           |                          |           |
| 1                       | 3     | O         |          | Porcentaje Ejer/Modif                                     | 100.0                | 100.0              |           |                    | 100.0      |                          |                    |           |                    | 100.0      |           |                          |           |
| 1                       | 3     | O         | 001      | Actividades de apoyo a la función pública y buen gobierno |                      |                    |           |                    |            |                          |                    |           |                    |            |           |                          |           |
| 1                       | 3     | O         | 001      | Aprobado  | 55,141,562           | 2,252,690          |           |                    | 57,394,252 |                          |                    |           |                    | 57,394,252 | 100.0     |                          |           |
| 1                       | 3     | O         | 001      | Modificado  | 54,673,185           | 6,136,602          |           |                    | 60,809,787 |                          |                    |           |                    | 60,809,787 | 100.0     |                          |           |
| 1                       | 3     | O         | 001      | Devengado   | 54,673,185           | 6,136,602          |           |                    | 60,809,787 |                          |                    |           |                    | 60,809,787 | 100.0     |                          |           |
| 1                       | 3     | O         | 001      | Ejercicio   | 54,673,185           | 6,136,602          |           |                    | 60,809,787 |                          |                    |           |                    | 60,809,787 | 100.0     |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Ejer/Aprob                                     | 99.2                 | 272.4              |           |                    | 106.0      |                          |                    |           |                    | 106.0      |           |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Ejer/Modif                                     | 100.0                | 100.0              |           |                    | 100.0      |                          |                    |           |                    | 100.0      |           |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

2/ El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.