

Cuenta Pública 2019

CUENTA PÚBLICA 2019 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 25 PREVISIONES Y APORTACIONES PARA LOS SISTEMAS DE EDUCACIÓN BÁSICA, NORMAL, TECNOLÓGICA Y DE ADULTOS (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN ^{2/} | GASTO PROGRAMABLE | | | | | TOTAL | ESTRUCTURA PORCENTUAL | | |
|--------------------------|----|----|-----|------|-----|---|------------------------|----------------|---------------|----------------|--------------------|----------------|-----------------------|-----------|-------|
| FI | FN | SF | AI | PP | UR | | GASTO CORRIENTE | | | | GASTO DE INVERSIÓN | | CORRIENTE | INVERSIÓN | |
| | | | | | | | SERVICIOS PERSONALES | | OTROS | SUMA | | | | | OTROS |
| | | | | | | | APORTACIONES FEDERALES | OTROS | | | | | | | |
| | | | | | | TOTAL APROBADO | 12,052,528,720 | 40,574,417,217 | 1,441,139,756 | 54,068,085,693 | | 54,068,085,693 | 100.0 | | |
| | | | | | | TOTAL MODIFICADO | 33,524,318,059 | 1,949,543,432 | 1,729,391,923 | 37,203,253,413 | | 37,203,253,413 | 100.0 | | |
| | | | | | | TOTAL DEVENGADO | 33,524,310,112 | 1,949,539,159 | 1,729,391,923 | 37,203,241,194 | | 37,203,241,194 | 100.0 | | |
| | | | | | | TOTAL EJERCICIO | 33,524,310,112 | 1,949,539,159 | 1,729,391,923 | 37,203,241,194 | | 37,203,241,194 | 100.0 | | |
| | | | | | | Porcentaje Ejer/Aprob | 278.2 | 4.8 | 120.0 | 68.8 | | 68.8 | | | |
| | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | | | |
| 1 | | | | | | Gobierno | | | | | | | | | |
| 1 | | | | | | Aprobado | | 30,996,476 | 1,770,465 | 32,766,941 | | 32,766,941 | 100.0 | | |
| 1 | | | | | | Modificado | 24,917,443 | 480,818 | 516,699 | 25,914,960 | | 25,914,960 | 100.0 | | |
| 1 | | | | | | Devengado | 24,917,443 | 480,818 | 516,699 | 25,914,960 | | 25,914,960 | 100.0 | | |
| 1 | | | | | | Ejercicio | 24,917,443 | 480,818 | 516,699 | 25,914,960 | | 25,914,960 | 100.0 | | |
| 1 | | | | | | Porcentaje Ejer/Aprob | | 1.6 | 29.2 | 79.1 | | 79.1 | | | |
| 1 | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | | | |
| 1 | 3 | | | | | Coordinación de la Política de Gobierno | | | | | | | | | |
| 1 | 3 | | | | | Aprobado | | 30,996,476 | 1,770,465 | 32,766,941 | | 32,766,941 | 100.0 | | |
| 1 | 3 | | | | | Modificado | 24,917,443 | 480,818 | 516,699 | 25,914,960 | | 25,914,960 | 100.0 | | |
| 1 | 3 | | | | | Devengado | 24,917,443 | 480,818 | 516,699 | 25,914,960 | | 25,914,960 | 100.0 | | |
| 1 | 3 | | | | | Ejercicio | 24,917,443 | 480,818 | 516,699 | 25,914,960 | | 25,914,960 | 100.0 | | |
| 1 | 3 | | | | | Porcentaje Ejer/Aprob | | 1.6 | 29.2 | 79.1 | | 79.1 | | | |
| 1 | 3 | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | | | |
| 1 | 3 | 04 | | | | Función Pública | | | | | | | | | |
| 1 | 3 | 04 | | | | Aprobado | | 30,996,476 | 1,770,465 | 32,766,941 | | 32,766,941 | 100.0 | | |
| 1 | 3 | 04 | | | | Modificado | 24,917,443 | 480,818 | 516,699 | 25,914,960 | | 25,914,960 | 100.0 | | |
| 1 | 3 | 04 | | | | Devengado | 24,917,443 | 480,818 | 516,699 | 25,914,960 | | 25,914,960 | 100.0 | | |
| 1 | 3 | 04 | | | | Ejercicio | 24,917,443 | 480,818 | 516,699 | 25,914,960 | | 25,914,960 | 100.0 | | |
| 1 | 3 | 04 | | | | Porcentaje Ejer/Aprob | | 1.6 | 29.2 | 79.1 | | 79.1 | | | |
| 1 | 3 | 04 | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | | | |
| 1 | 3 | 04 | 001 | | | Función pública y buen gobierno | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | Aprobado | | 30,996,476 | 1,770,465 | 32,766,941 | | 32,766,941 | 100.0 | | |
| 1 | 3 | 04 | 001 | | | Modificado | 24,917,443 | 480,818 | 516,699 | 25,914,960 | | 25,914,960 | 100.0 | | |
| 1 | 3 | 04 | 001 | | | Devengado | 24,917,443 | 480,818 | 516,699 | 25,914,960 | | 25,914,960 | 100.0 | | |
| 1 | 3 | 04 | 001 | | | Ejercicio | 24,917,443 | 480,818 | 516,699 | 25,914,960 | | 25,914,960 | 100.0 | | |
| 1 | 3 | 04 | 001 | | | Porcentaje Ejer/Aprob | | 1.6 | 29.2 | 79.1 | | 79.1 | | | |
| 1 | 3 | 04 | 001 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | Aprobado | | 30,996,476 | 1,770,465 | 32,766,941 | | 32,766,941 | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | | Modificado | 24,917,443 | 480,818 | 516,699 | 25,914,960 | | 25,914,960 | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | | Devengado | 24,917,443 | 480,818 | 516,699 | 25,914,960 | | 25,914,960 | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | | Ejercicio | 24,917,443 | 480,818 | 516,699 | 25,914,960 | | 25,914,960 | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | | Porcentaje Ejer/Aprob | | 1.6 | 29.2 | 79.1 | | 79.1 | | | |
| 1 | 3 | 04 | 001 | O001 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | C00 | Autoridad Educativa Federal en la Ciudad de México | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | C00 | Aprobado | | 30,996,476 | 1,770,465 | 32,766,941 | | 32,766,941 | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | C00 | Modificado | 24,917,443 | 480,818 | 516,699 | 25,914,960 | | 25,914,960 | 100.0 | | |

Cuenta Pública 2019

CUESTA PÚBLICA 2019 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 25 PREVISIONES Y APORTACIONES PARA LOS SISTEMAS DE EDUCACIÓN BÁSICA, NORMAL, TECNOLÓGICA Y DE ADULTOS (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN ^{2/} | GASTO PROGRAMABLE | | | | TOTAL | ESTRUCTURA PORCENTUAL | | | |
|--------------------------|----|----|-----|------|-----|--|------------------------|----------------|---------------|----------------|-------|-----------------------|-----------|-----------|-------|
| FI | FN | SF | AI | PP | UR | | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | CORRIENTE | INVERSIÓN | |
| | | | | | | | SERVICIOS PERSONALES | | OTROS | SUMA | | | | | OTROS |
| | | | | | | | APORTACIONES FEDERALES | OTROS | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | C00 | Devengado | 24,917,443 | 480,818 | 516,699 | 25,914,960 | | 25,914,960 | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | C00 | Ejercicio | 24,917,443 | 480,818 | 516,699 | 25,914,960 | | 25,914,960 | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | C00 | Porcentaje Ejer/Aprob | | 1.6 | 29.2 | 79.1 | | 79.1 | | | |
| 1 | 3 | 04 | 001 | O001 | C00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | | | |
| 2 | | | | | | Desarrollo Social | | | | | | | | | |
| 2 | | | | | | Aprobado | 12,052,528,720 | 40,543,420,741 | 1,439,369,291 | 54,035,318,752 | | 54,035,318,752 | 100.0 | | |
| 2 | | | | | | Modificado | 33,499,400,615 | 1,949,062,614 | 1,728,875,223 | 37,177,338,453 | | 37,177,338,453 | 100.0 | | |
| 2 | | | | | | Devengado | 33,499,392,669 | 1,949,058,341 | 1,728,875,223 | 37,177,326,234 | | 37,177,326,234 | 100.0 | | |
| 2 | | | | | | Ejercicio | 33,499,392,669 | 1,949,058,341 | 1,728,875,223 | 37,177,326,234 | | 37,177,326,234 | 100.0 | | |
| 2 | | | | | | Porcentaje Ejer/Aprob | 277.9 | 4.8 | 120.1 | 68.8 | | 68.8 | | | |
| 2 | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | | | |
| 2 | 5 | | | | | Educación | | | | | | | | | |
| 2 | 5 | | | | | Aprobado | 12,052,528,720 | 40,543,420,741 | 1,439,369,291 | 54,035,318,752 | | 54,035,318,752 | 100.0 | | |
| 2 | 5 | | | | | Modificado | 33,499,400,615 | 1,949,062,614 | 1,728,875,223 | 37,177,338,453 | | 37,177,338,453 | 100.0 | | |
| 2 | 5 | | | | | Devengado | 33,499,392,669 | 1,949,058,341 | 1,728,875,223 | 37,177,326,234 | | 37,177,326,234 | 100.0 | | |
| 2 | 5 | | | | | Ejercicio | 33,499,392,669 | 1,949,058,341 | 1,728,875,223 | 37,177,326,234 | | 37,177,326,234 | 100.0 | | |
| 2 | 5 | | | | | Porcentaje Ejer/Aprob | 277.9 | 4.8 | 120.1 | 68.8 | | 68.8 | | | |
| 2 | 5 | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | | | |
| 2 | 5 | 01 | | | | Educación Básica | | | | | | | | | |
| 2 | 5 | 01 | | | | Aprobado | | 36,124,465,847 | 1,286,468,384 | 37,410,934,231 | | 37,410,934,231 | 100.0 | | |
| 2 | 5 | 01 | | | | Modificado | 32,338,486,634 | 1,860,232,149 | 1,412,720,016 | 35,611,438,800 | | 35,611,438,800 | 100.0 | | |
| 2 | 5 | 01 | | | | Devengado | 32,338,478,688 | 1,860,227,877 | 1,412,720,016 | 35,611,426,581 | | 35,611,426,581 | 100.0 | | |
| 2 | 5 | 01 | | | | Ejercicio | 32,338,478,688 | 1,860,227,877 | 1,412,720,016 | 35,611,426,581 | | 35,611,426,581 | 100.0 | | |
| 2 | 5 | 01 | | | | Porcentaje Ejer/Aprob | | 5.1 | 109.8 | 95.2 | | 95.2 | | | |
| 2 | 5 | 01 | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | | | |
| 2 | 5 | 01 | 005 | | | Servicios de educación básica en el D.F. | | | | | | | | | |
| 2 | 5 | 01 | 005 | | | Aprobado | | 36,124,465,847 | 1,286,468,384 | 37,410,934,231 | | 37,410,934,231 | 100.0 | | |
| 2 | 5 | 01 | 005 | | | Modificado | 32,338,486,634 | 1,860,232,149 | 1,412,720,016 | 35,611,438,800 | | 35,611,438,800 | 100.0 | | |
| 2 | 5 | 01 | 005 | | | Devengado | 32,338,478,688 | 1,860,227,877 | 1,412,720,016 | 35,611,426,581 | | 35,611,426,581 | 100.0 | | |
| 2 | 5 | 01 | 005 | | | Ejercicio | 32,338,478,688 | 1,860,227,877 | 1,412,720,016 | 35,611,426,581 | | 35,611,426,581 | 100.0 | | |
| 2 | 5 | 01 | 005 | | | Porcentaje Ejer/Aprob | | 5.1 | 109.8 | 95.2 | | 95.2 | | | |
| 2 | 5 | 01 | 005 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | | | |
| 2 | 5 | 01 | 005 | E003 | | Servicios de educación básica en la Ciudad de México | | | | | | | | | |
| 2 | 5 | 01 | 005 | E003 | | Aprobado | | 36,124,465,847 | 1,122,681,254 | 37,247,147,101 | | 37,247,147,101 | 100.0 | | |
| 2 | 5 | 01 | 005 | E003 | | Modificado | 32,338,486,634 | 1,860,232,149 | 883,363,857 | 35,082,082,641 | | 35,082,082,641 | 100.0 | | |
| 2 | 5 | 01 | 005 | E003 | | Devengado | 32,338,478,688 | 1,860,227,877 | 883,363,857 | 35,082,070,422 | | 35,082,070,422 | 100.0 | | |
| 2 | 5 | 01 | 005 | E003 | | Ejercicio | 32,338,478,688 | 1,860,227,877 | 883,363,857 | 35,082,070,422 | | 35,082,070,422 | 100.0 | | |
| 2 | 5 | 01 | 005 | E003 | | Porcentaje Ejer/Aprob | | 5.1 | 78.7 | 94.2 | | 94.2 | | | |
| 2 | 5 | 01 | 005 | E003 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | | | |
| 2 | 5 | 01 | 005 | E003 | C00 | Autoridad Educativa Federal en la Ciudad de México | | | | | | | | | |
| 2 | 5 | 01 | 005 | E003 | C00 | Aprobado | | 36,124,465,847 | 1,122,681,254 | 37,247,147,101 | | 37,247,147,101 | 100.0 | | |
| 2 | 5 | 01 | 005 | E003 | C00 | Modificado | 32,338,486,634 | 1,860,232,149 | 883,363,857 | 35,082,082,641 | | 35,082,082,641 | 100.0 | | |
| 2 | 5 | 01 | 005 | E003 | C00 | Devengado | 32,338,478,688 | 1,860,227,877 | 883,363,857 | 35,082,070,422 | | 35,082,070,422 | 100.0 | | |
| 2 | 5 | 01 | 005 | E003 | C00 | Ejercicio | 32,338,478,688 | 1,860,227,877 | 883,363,857 | 35,082,070,422 | | 35,082,070,422 | 100.0 | | |

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CUENTA PÚBLICA 2019 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 25 PREVISIONES Y APORTACIONES PARA LOS SISTEMAS DE EDUCACIÓN BÁSICA, NORMAL, TECNOLÓGICA Y DE ADULTOS (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN ^{2/} | GASTO PROGRAMABLE | | | | TOTAL | ESTRUCTURA PORCENTUAL | |
|--------------------------|----|----|-----|------|-----|--|----------------------|-------|-------------|--------------------|-------------|-----------------------|-----------|
| | | | | | | | GASTO CORRIENTE | | | GASTO DE INVERSIÓN | | CORRIENTE | INVERSIÓN |
| FI | FN | SF | AI | PP | UR | | SERVICIOS PERSONALES | | OTROS | | | | |
| | | | | | | APORTACIONES FEDERALES | OTROS | | | | | | |
| 2 | 5 | 01 | 005 | E003 | C00 | Porcentaje Ejer/Aprob | | 5.1 | 78.7 | 94.2 | 94.2 | | |
| 2 | 5 | 01 | 005 | E003 | C00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | |
| 2 | 5 | 01 | 005 | E221 | | Escuelas de Tiempo Completo | | | | | | | |
| 2 | 5 | 01 | 005 | E221 | | Aprobado | | | | | | | |
| 2 | 5 | 01 | 005 | E221 | | Modificado | | | 324,581,958 | 324,581,958 | 324,581,958 | 100.0 | |
| 2 | 5 | 01 | 005 | E221 | | Devengado | | | 324,581,958 | 324,581,958 | 324,581,958 | 100.0 | |
| 2 | 5 | 01 | 005 | E221 | | Ejercicio | | | 324,581,958 | 324,581,958 | 324,581,958 | 100.0 | |
| 2 | 5 | 01 | 005 | E221 | | Porcentaje Ejer/Aprob | | | | | | | |
| 2 | 5 | 01 | 005 | E221 | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | 100.0 | 100.0 | | |
| 2 | 5 | 01 | 005 | E221 | C00 | Autoridad Educativa Federal en la Ciudad de México | | | | | | | |
| 2 | 5 | 01 | 005 | E221 | C00 | Aprobado | | | | | | | |
| 2 | 5 | 01 | 005 | E221 | C00 | Modificado | | | 324,581,958 | 324,581,958 | 324,581,958 | 100.0 | |
| 2 | 5 | 01 | 005 | E221 | C00 | Devengado | | | 324,581,958 | 324,581,958 | 324,581,958 | 100.0 | |
| 2 | 5 | 01 | 005 | E221 | C00 | Ejercicio | | | 324,581,958 | 324,581,958 | 324,581,958 | 100.0 | |
| 2 | 5 | 01 | 005 | E221 | C00 | Porcentaje Ejer/Aprob | | | | | | | |
| 2 | 5 | 01 | 005 | E221 | C00 | Porcentaje Ejer/Modif | | 100.0 | 100.0 | 100.0 | 100.0 | | |
| 2 | 5 | 01 | 005 | E244 | | Programa para la Inclusión y la Equidad Educativa | | | | | | | |
| 2 | 5 | 01 | 005 | E244 | | Aprobado | | | | | | | |
| 2 | 5 | 01 | 005 | E244 | | Modificado | | | 2,675,766 | 2,675,766 | 2,675,766 | 100.0 | |
| 2 | 5 | 01 | 005 | E244 | | Devengado | | | 2,675,766 | 2,675,766 | 2,675,766 | 100.0 | |
| 2 | 5 | 01 | 005 | E244 | | Ejercicio | | | 2,675,766 | 2,675,766 | 2,675,766 | 100.0 | |
| 2 | 5 | 01 | 005 | E244 | | Porcentaje Ejer/Aprob | | | | | | | |
| 2 | 5 | 01 | 005 | E244 | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | 100.0 | 100.0 | | |
| 2 | 5 | 01 | 005 | E244 | C00 | Autoridad Educativa Federal en la Ciudad de México | | | | | | | |
| 2 | 5 | 01 | 005 | E244 | C00 | Aprobado | | | | | | | |
| 2 | 5 | 01 | 005 | E244 | C00 | Modificado | | | 2,675,766 | 2,675,766 | 2,675,766 | 100.0 | |
| 2 | 5 | 01 | 005 | E244 | C00 | Devengado | | | 2,675,766 | 2,675,766 | 2,675,766 | 100.0 | |
| 2 | 5 | 01 | 005 | E244 | C00 | Ejercicio | | | 2,675,766 | 2,675,766 | 2,675,766 | 100.0 | |
| 2 | 5 | 01 | 005 | E244 | C00 | Porcentaje Ejer/Aprob | | | | | | | |
| 2 | 5 | 01 | 005 | E244 | C00 | Porcentaje Ejer/Modif | | 100.0 | 100.0 | 100.0 | 100.0 | | |
| 2 | 5 | 01 | 005 | E247 | | Programa para el Desarrollo Profesional Docente | | | | | | | |
| 2 | 5 | 01 | 005 | E247 | | Aprobado | | | | | | | |
| 2 | 5 | 01 | 005 | E247 | | Modificado | | | 5,433,243 | 5,433,243 | 5,433,243 | 100.0 | |
| 2 | 5 | 01 | 005 | E247 | | Devengado | | | 5,433,243 | 5,433,243 | 5,433,243 | 100.0 | |
| 2 | 5 | 01 | 005 | E247 | | Ejercicio | | | 5,433,243 | 5,433,243 | 5,433,243 | 100.0 | |
| 2 | 5 | 01 | 005 | E247 | | Porcentaje Ejer/Aprob | | | | | | | |
| 2 | 5 | 01 | 005 | E247 | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | 100.0 | 100.0 | | |
| 2 | 5 | 01 | 005 | E247 | C00 | Autoridad Educativa Federal en la Ciudad de México | | | | | | | |
| 2 | 5 | 01 | 005 | E247 | C00 | Aprobado | | | | | | | |
| 2 | 5 | 01 | 005 | E247 | C00 | Modificado | | | 5,433,243 | 5,433,243 | 5,433,243 | 100.0 | |
| 2 | 5 | 01 | 005 | E247 | C00 | Devengado | | | 5,433,243 | 5,433,243 | 5,433,243 | 100.0 | |
| 2 | 5 | 01 | 005 | E247 | C00 | Ejercicio | | | 5,433,243 | 5,433,243 | 5,433,243 | 100.0 | |
| 2 | 5 | 01 | 005 | E247 | C00 | Porcentaje Ejer/Aprob | | | | | | | |
| 2 | 5 | 01 | 005 | E247 | C00 | Porcentaje Ejer/Modif | | 100.0 | 100.0 | 100.0 | 100.0 | | |

Cuenta Pública 2019

CUENTA PÚBLICA 2019 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 25 PREVISIONES Y APORTACIONES PARA LOS SISTEMAS DE EDUCACIÓN BÁSICA, NORMAL, TECNOLÓGICA Y DE ADULTOS (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN ^{2/} | GASTO PROGRAMABLE | | | | | TOTAL | ESTRUCTURA PORCENTUAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------|--|------------|------------|--------------------|------------|-----------------------|-----------|--|
| | | | | | | | GASTO CORRIENTE | | | | GASTO DE INVERSIÓN | | CORRIENTE | INVERSIÓN | |
| FI | FN | SF | AI | PP | UR | | SERVICIOS PERSONALES | | OTROS | SUMA | | | | | |
| | | | | | | APORTACIONES FEDERALES | OTROS | | | | | | | | |
| 2 | 5 | 01 | 005 | E267 | | Fortalecimiento de la Calidad Educativa | | | | | | | | | |
| 2 | 5 | 01 | 005 | E267 | | Aprobado | | | | | | | | | |
| 2 | 5 | 01 | 005 | E267 | | Modificado | | | 5,435,486 | 5,435,486 | | 5,435,486 | 100.0 | | |
| 2 | 5 | 01 | 005 | E267 | | Devengado | | | 5,435,486 | 5,435,486 | | 5,435,486 | 100.0 | | |
| 2 | 5 | 01 | 005 | E267 | | Ejercicio | | | 5,435,486 | 5,435,486 | | 5,435,486 | 100.0 | | |
| 2 | 5 | 01 | 005 | E267 | | Porcentaje Ejer/Aprob | | | | | | | | | |
| 2 | 5 | 01 | 005 | E267 | | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | 100.0 | | | |
| 2 | 5 | 01 | 005 | E267 | C00 | Autoridad Educativa Federal en la Ciudad de México | | | | | | | | | |
| 2 | 5 | 01 | 005 | E267 | C00 | Aprobado | | | | | | | | | |
| 2 | 5 | 01 | 005 | E267 | C00 | Modificado | | | 5,435,486 | 5,435,486 | | 5,435,486 | 100.0 | | |
| 2 | 5 | 01 | 005 | E267 | C00 | Devengado | | | 5,435,486 | 5,435,486 | | 5,435,486 | 100.0 | | |
| 2 | 5 | 01 | 005 | E267 | C00 | Ejercicio | | | 5,435,486 | 5,435,486 | | 5,435,486 | 100.0 | | |
| 2 | 5 | 01 | 005 | E267 | C00 | Porcentaje Ejer/Aprob | | | | | | | | | |
| 2 | 5 | 01 | 005 | E267 | C00 | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | 100.0 | | | |
| 2 | 5 | 01 | 005 | E270 | | Programa Nacional de Inglés | | | | | | | | | |
| 2 | 5 | 01 | 005 | E270 | | Aprobado | | | | | | | | | |
| 2 | 5 | 01 | 005 | E270 | | Modificado | | | 21,814,042 | 21,814,042 | | 21,814,042 | 100.0 | | |
| 2 | 5 | 01 | 005 | E270 | | Devengado | | | 21,814,042 | 21,814,042 | | 21,814,042 | 100.0 | | |
| 2 | 5 | 01 | 005 | E270 | | Ejercicio | | | 21,814,042 | 21,814,042 | | 21,814,042 | 100.0 | | |
| 2 | 5 | 01 | 005 | E270 | | Porcentaje Ejer/Aprob | | | | | | | | | |
| 2 | 5 | 01 | 005 | E270 | | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | 100.0 | | | |
| 2 | 5 | 01 | 005 | E270 | C00 | Autoridad Educativa Federal en la Ciudad de México | | | | | | | | | |
| 2 | 5 | 01 | 005 | E270 | C00 | Aprobado | | | | | | | | | |
| 2 | 5 | 01 | 005 | E270 | C00 | Modificado | | | 21,814,042 | 21,814,042 | | 21,814,042 | 100.0 | | |
| 2 | 5 | 01 | 005 | E270 | C00 | Devengado | | | 21,814,042 | 21,814,042 | | 21,814,042 | 100.0 | | |
| 2 | 5 | 01 | 005 | E270 | C00 | Ejercicio | | | 21,814,042 | 21,814,042 | | 21,814,042 | 100.0 | | |
| 2 | 5 | 01 | 005 | E270 | C00 | Porcentaje Ejer/Aprob | | | | | | | | | |
| 2 | 5 | 01 | 005 | E270 | C00 | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | 100.0 | | | |
| 2 | 5 | 01 | 005 | E271 | | Programa Nacional de Convivencia Escolar | | | | | | | | | |
| 2 | 5 | 01 | 005 | E271 | | Aprobado | | | | | | | | | |
| 2 | 5 | 01 | 005 | E271 | | Modificado | | | 5,355,851 | 5,355,851 | | 5,355,851 | 100.0 | | |
| 2 | 5 | 01 | 005 | E271 | | Devengado | | | 5,355,851 | 5,355,851 | | 5,355,851 | 100.0 | | |
| 2 | 5 | 01 | 005 | E271 | | Ejercicio | | | 5,355,851 | 5,355,851 | | 5,355,851 | 100.0 | | |
| 2 | 5 | 01 | 005 | E271 | | Porcentaje Ejer/Aprob | | | | | | | | | |
| 2 | 5 | 01 | 005 | E271 | | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | 100.0 | | | |
| 2 | 5 | 01 | 005 | E271 | C00 | Autoridad Educativa Federal en la Ciudad de México | | | | | | | | | |
| 2 | 5 | 01 | 005 | E271 | C00 | Aprobado | | | | | | | | | |
| 2 | 5 | 01 | 005 | E271 | C00 | Modificado | | | 5,355,851 | 5,355,851 | | 5,355,851 | 100.0 | | |
| 2 | 5 | 01 | 005 | E271 | C00 | Devengado | | | 5,355,851 | 5,355,851 | | 5,355,851 | 100.0 | | |
| 2 | 5 | 01 | 005 | E271 | C00 | Ejercicio | | | 5,355,851 | 5,355,851 | | 5,355,851 | 100.0 | | |
| 2 | 5 | 01 | 005 | E271 | C00 | Porcentaje Ejer/Aprob | | | | | | | | | |
| 2 | 5 | 01 | 005 | E271 | C00 | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | 100.0 | | | |
| 2 | 5 | 01 | 005 | S243 | | Programa Nacional de Becas | | | | | | | | | |

Cuenta Pública 2019

CUESTA PÚBLICA 2019 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 25 PREVISIONES Y APORTACIONES PARA LOS SISTEMAS DE EDUCACIÓN BÁSICA, NORMAL, TECNOLÓGICA Y DE ADULTOS (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN ^{2/} | GASTO PROGRAMABLE | | | | | TOTAL | ESTRUCTURA PORCENTUAL | | | | | | |
|--------------------------|----|----|-----|------|-----|--|------------------------|------------|---------------|---------------|---------------|-------|-----------------------|-----------|-----------|------|--|--|--|
| FI | FN | SF | AI | PP | UR | | GASTO CORRIENTE | | | | | | GASTO DE INVERSIÓN | CORRIENTE | INVERSIÓN | | | | |
| | | | | | | | SERVICIOS PERSONALES | | OTROS | SUMA | OTROS | | | | | SUMA | | | |
| | | | | | | | APORTACIONES FEDERALES | OTROS | | | | | | | | | | | |
| 2 | 5 | 01 | 005 | S243 | | Aprobado | | | | | | | | | | | | | |
| 2 | 5 | 01 | 005 | S243 | | Modificado | | | | 1,123,559 | 1,123,559 | | 1,123,559 | 100.0 | | | | | |
| 2 | 5 | 01 | 005 | S243 | | Devengado | | | | 1,123,559 | 1,123,559 | | 1,123,559 | 100.0 | | | | | |
| 2 | 5 | 01 | 005 | S243 | | Ejercicio | | | | 1,123,559 | 1,123,559 | | 1,123,559 | 100.0 | | | | | |
| 2 | 5 | 01 | 005 | S243 | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | |
| 2 | 5 | 01 | 005 | S243 | | Porcentaje Ejer/Modif | | | 100.0 | | 100.0 | | 100.0 | | | | | | |
| 2 | 5 | 01 | 005 | S243 | C00 | Autoridad Educativa Federal en la Ciudad de México | | | | | | | | | | | | | |
| 2 | 5 | 01 | 005 | S243 | C00 | Aprobado | | | | | | | | | | | | | |
| 2 | 5 | 01 | 005 | S243 | C00 | Modificado | | | | 1,123,559 | 1,123,559 | | 1,123,559 | 100.0 | | | | | |
| 2 | 5 | 01 | 005 | S243 | C00 | Devengado | | | | 1,123,559 | 1,123,559 | | 1,123,559 | 100.0 | | | | | |
| 2 | 5 | 01 | 005 | S243 | C00 | Ejercicio | | | | 1,123,559 | 1,123,559 | | 1,123,559 | 100.0 | | | | | |
| 2 | 5 | 01 | 005 | S243 | C00 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | |
| 2 | 5 | 01 | 005 | S243 | C00 | Porcentaje Ejer/Modif | | | 100.0 | | 100.0 | | 100.0 | | | | | | |
| 2 | 5 | 01 | 005 | U001 | | Becas para la población atendida por el sector educativo | | | | | | | | | | | | | |
| 2 | 5 | 01 | 005 | U001 | | Aprobado | | | | 163,787,130 | 163,787,130 | | 163,787,130 | 100.0 | | | | | |
| 2 | 5 | 01 | 005 | U001 | | Modificado | | | | 162,936,253 | 162,936,253 | | 162,936,253 | 100.0 | | | | | |
| 2 | 5 | 01 | 005 | U001 | | Devengado | | | | 162,936,253 | 162,936,253 | | 162,936,253 | 100.0 | | | | | |
| 2 | 5 | 01 | 005 | U001 | | Ejercicio | | | | 162,936,253 | 162,936,253 | | 162,936,253 | 100.0 | | | | | |
| 2 | 5 | 01 | 005 | U001 | | Porcentaje Ejer/Aprob | | | | 99.5 | 99.5 | | 99.5 | | | | | | |
| 2 | 5 | 01 | 005 | U001 | | Porcentaje Ejer/Modif | | | 100.0 | | 100.0 | | 100.0 | | | | | | |
| 2 | 5 | 01 | 005 | U001 | C00 | Autoridad Educativa Federal en la Ciudad de México | | | | | | | | | | | | | |
| 2 | 5 | 01 | 005 | U001 | C00 | Aprobado | | | | 163,787,130 | 163,787,130 | | 163,787,130 | 100.0 | | | | | |
| 2 | 5 | 01 | 005 | U001 | C00 | Modificado | | | | 162,936,253 | 162,936,253 | | 162,936,253 | 100.0 | | | | | |
| 2 | 5 | 01 | 005 | U001 | C00 | Devengado | | | | 162,936,253 | 162,936,253 | | 162,936,253 | 100.0 | | | | | |
| 2 | 5 | 01 | 005 | U001 | C00 | Ejercicio | | | | 162,936,253 | 162,936,253 | | 162,936,253 | 100.0 | | | | | |
| 2 | 5 | 01 | 005 | U001 | C00 | Porcentaje Ejer/Aprob | | | | 99.5 | 99.5 | | 99.5 | | | | | | |
| 2 | 5 | 01 | 005 | U001 | C00 | Porcentaje Ejer/Modif | | | 100.0 | | 100.0 | | 100.0 | | | | | | |
| 2 | 5 | 03 | | | | Educación Superior | | | | | | | | | | | | | |
| 2 | 5 | 03 | | | | Aprobado | | | 1,035,455,467 | 19,932,835 | 1,055,388,302 | | 1,055,388,302 | 100.0 | | | | | |
| 2 | 5 | 03 | | | | Modificado | 1,138,538,882 | 87,416,231 | 13,485,404 | 1,239,440,517 | 1,239,440,517 | | 1,239,440,517 | 100.0 | | | | | |
| 2 | 5 | 03 | | | | Devengado | 1,138,538,882 | 87,416,231 | 13,485,404 | 1,239,440,517 | 1,239,440,517 | | 1,239,440,517 | 100.0 | | | | | |
| 2 | 5 | 03 | | | | Ejercicio | 1,138,538,882 | 87,416,231 | 13,485,404 | 1,239,440,517 | 1,239,440,517 | | 1,239,440,517 | 100.0 | | | | | |
| 2 | 5 | 03 | | | | Porcentaje Ejer/Aprob | | 8.4 | 67.7 | 117.4 | 117.4 | | 117.4 | | | | | | |
| 2 | 5 | 03 | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | | | | | | |
| 2 | 5 | 03 | 006 | | | Servicios de educación normal en el D.F. | | | | | | | | | | | | | |
| 2 | 5 | 03 | 006 | | | Aprobado | | | 1,035,455,467 | 19,932,835 | 1,055,388,302 | | 1,055,388,302 | 100.0 | | | | | |
| 2 | 5 | 03 | 006 | | | Modificado | 1,138,538,882 | 87,416,231 | 13,485,404 | 1,239,440,517 | 1,239,440,517 | | 1,239,440,517 | 100.0 | | | | | |
| 2 | 5 | 03 | 006 | | | Devengado | 1,138,538,882 | 87,416,231 | 13,485,404 | 1,239,440,517 | 1,239,440,517 | | 1,239,440,517 | 100.0 | | | | | |
| 2 | 5 | 03 | 006 | | | Ejercicio | 1,138,538,882 | 87,416,231 | 13,485,404 | 1,239,440,517 | 1,239,440,517 | | 1,239,440,517 | 100.0 | | | | | |
| 2 | 5 | 03 | 006 | | | Porcentaje Ejer/Aprob | | 8.4 | 67.7 | 117.4 | 117.4 | | 117.4 | | | | | | |
| 2 | 5 | 03 | 006 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | | | | | | |
| 2 | 5 | 03 | 006 | E004 | | Servicios de educación normal en la Ciudad de México | | | | | | | | | | | | | |
| 2 | 5 | 03 | 006 | E004 | | Aprobado | | | 1,035,455,467 | 19,932,835 | 1,055,388,302 | | 1,055,388,302 | 100.0 | | | | | |
| 2 | 5 | 03 | 006 | E004 | | Modificado | 1,138,538,882 | 87,416,231 | 9,307,774 | 1,235,262,886 | 1,235,262,886 | | 1,235,262,886 | 100.0 | | | | | |

Cuenta Pública 2019

CUENTA PÚBLICA 2019 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 25 PREVISIONES Y APORTACIONES PARA LOS SISTEMAS DE EDUCACIÓN BÁSICA, NORMAL, TECNOLÓGICA Y DE ADULTOS (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN ^{2/} | GASTO PROGRAMABLE | | | | TOTAL | ESTRUCTURA PORCENTUAL | |
|--------------------------|----|----|-----|------|-----|---|----------------------|---------------|-------------|--------------------|----------------|-----------------------|-----------|
| | | | | | | | GASTO CORRIENTE | | | GASTO DE INVERSIÓN | | CORRIENTE | INVERSIÓN |
| FI | FN | SF | AI | PP | UR | | SERVICIOS PERSONALES | | OTROS | | | | |
| | | | | | | APORTACIONES FEDERALES | OTROS | | | | | | |
| 2 | 5 | 03 | 006 | E004 | | Devengado | 1,138,538,882 | 87,416,231 | 9,307,774 | 1,235,262,886 | 1,235,262,886 | 100.0 | |
| 2 | 5 | 03 | 006 | E004 | | Ejercicio | 1,138,538,882 | 87,416,231 | 9,307,774 | 1,235,262,886 | 1,235,262,886 | 100.0 | |
| 2 | 5 | 03 | 006 | E004 | | Porcentaje Ejer/Aprob | | 8.4 | 46.7 | 117.0 | 117.0 | | |
| 2 | 5 | 03 | 006 | E004 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | |
| 2 | 5 | 03 | 006 | E004 | C00 | Autoridad Educativa Federal en la Ciudad de México | | | | | | | |
| 2 | 5 | 03 | 006 | E004 | C00 | Aprobado | | 1,035,455,467 | 19,932,835 | 1,055,388,302 | 1,055,388,302 | 100.0 | |
| 2 | 5 | 03 | 006 | E004 | C00 | Modificado | 1,138,538,882 | 87,416,231 | 9,307,774 | 1,235,262,886 | 1,235,262,886 | 100.0 | |
| 2 | 5 | 03 | 006 | E004 | C00 | Devengado | 1,138,538,882 | 87,416,231 | 9,307,774 | 1,235,262,886 | 1,235,262,886 | 100.0 | |
| 2 | 5 | 03 | 006 | E004 | C00 | Ejercicio | 1,138,538,882 | 87,416,231 | 9,307,774 | 1,235,262,886 | 1,235,262,886 | 100.0 | |
| 2 | 5 | 03 | 006 | E004 | C00 | Porcentaje Ejer/Aprob | | 8.4 | 46.7 | 117.0 | 117.0 | | |
| 2 | 5 | 03 | 006 | E004 | C00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | |
| 2 | 5 | 03 | 006 | E267 | | Fortalecimiento de la Calidad Educativa | | | | | | | |
| 2 | 5 | 03 | 006 | E267 | | Aprobado | | | | | | | |
| 2 | 5 | 03 | 006 | E267 | | Modificado | | | 4,177,630 | 4,177,630 | 4,177,630 | 100.0 | |
| 2 | 5 | 03 | 006 | E267 | | Devengado | | | 4,177,630 | 4,177,630 | 4,177,630 | 100.0 | |
| 2 | 5 | 03 | 006 | E267 | | Ejercicio | | | 4,177,630 | 4,177,630 | 4,177,630 | 100.0 | |
| 2 | 5 | 03 | 006 | E267 | | Porcentaje Ejer/Aprob | | | | | | | |
| 2 | 5 | 03 | 006 | E267 | | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | 100.0 | | |
| 2 | 5 | 03 | 006 | E267 | C00 | Autoridad Educativa Federal en la Ciudad de México | | | | | | | |
| 2 | 5 | 03 | 006 | E267 | C00 | Aprobado | | | | | | | |
| 2 | 5 | 03 | 006 | E267 | C00 | Modificado | | | 4,177,630 | 4,177,630 | 4,177,630 | 100.0 | |
| 2 | 5 | 03 | 006 | E267 | C00 | Devengado | | | 4,177,630 | 4,177,630 | 4,177,630 | 100.0 | |
| 2 | 5 | 03 | 006 | E267 | C00 | Ejercicio | | | 4,177,630 | 4,177,630 | 4,177,630 | 100.0 | |
| 2 | 5 | 03 | 006 | E267 | C00 | Porcentaje Ejer/Aprob | | | | | | | |
| 2 | 5 | 03 | 006 | E267 | C00 | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | 100.0 | | |
| 2 | 5 | 06 | | | | Otros Servicios Educativos y Actividades Inherentes | | | | | | | |
| 2 | 5 | 06 | | | | Aprobado | 12,052,528,720 | 3,383,499,427 | 132,968,072 | 15,568,996,219 | 15,568,996,219 | 100.0 | |
| 2 | 5 | 06 | | | | Modificado | 22,375,099 | 1,414,234 | 302,669,804 | 326,459,137 | 326,459,137 | 100.0 | |
| 2 | 5 | 06 | | | | Devengado | 22,375,099 | 1,414,234 | 302,669,804 | 326,459,137 | 326,459,137 | 100.0 | |
| 2 | 5 | 06 | | | | Ejercicio | 22,375,099 | 1,414,234 | 302,669,804 | 326,459,137 | 326,459,137 | 100.0 | |
| 2 | 5 | 06 | | | | Porcentaje Ejer/Aprob | 0.2 | -0- | 227.6 | 2.1 | 2.1 | | |
| 2 | 5 | 06 | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | |
| 2 | 5 | 06 | 002 | | | Servicios de apoyo administrativo | | | | | | | |
| 2 | 5 | 06 | 002 | | | Aprobado | | 3,383,499,427 | 132,968,072 | 3,516,467,499 | 3,516,467,499 | 100.0 | |
| 2 | 5 | 06 | 002 | | | Modificado | 22,375,099 | 1,414,234 | 302,669,804 | 326,459,137 | 326,459,137 | 100.0 | |
| 2 | 5 | 06 | 002 | | | Devengado | 22,375,099 | 1,414,234 | 302,669,804 | 326,459,137 | 326,459,137 | 100.0 | |
| 2 | 5 | 06 | 002 | | | Ejercicio | 22,375,099 | 1,414,234 | 302,669,804 | 326,459,137 | 326,459,137 | 100.0 | |
| 2 | 5 | 06 | 002 | | | Porcentaje Ejer/Aprob | | -0- | 227.6 | 9.3 | 9.3 | | |
| 2 | 5 | 06 | 002 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | |
| 2 | 5 | 06 | 002 | M001 | | Actividades de apoyo administrativo | | | | | | | |
| 2 | 5 | 06 | 002 | M001 | | Aprobado | | 3,383,499,427 | 132,968,072 | 3,516,467,499 | 3,516,467,499 | 100.0 | |
| 2 | 5 | 06 | 002 | M001 | | Modificado | 22,375,099 | 1,414,234 | 302,669,804 | 326,459,137 | 326,459,137 | 100.0 | |
| 2 | 5 | 06 | 002 | M001 | | Devengado | 22,375,099 | 1,414,234 | 302,669,804 | 326,459,137 | 326,459,137 | 100.0 | |
| 2 | 5 | 06 | 002 | M001 | | Ejercicio | 22,375,099 | 1,414,234 | 302,669,804 | 326,459,137 | 326,459,137 | 100.0 | |

Cuenta Pública 2019

CUENTA PÚBLICA 2019 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 25 PREVISIONES Y APORTACIONES PARA LOS SISTEMAS DE EDUCACIÓN BÁSICA, NORMAL, TECNOLÓGICA Y DE ADULTOS (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN ^{2/} | GASTO PROGRAMABLE | | | | TOTAL | ESTRUCTURA PORCENTUAL | |
|--------------------------|----|----|-----|------|-----|---|------------------------|---------------|-------------|--------------------|----------------|-----------------------|-----------|
| | | | | | | | GASTO CORRIENTE | | | GASTO DE INVERSIÓN | | CORRIENTE | INVERSIÓN |
| FI | FN | SF | AI | PP | UR | | APORTACIONES FEDERALES | OTROS | OTROS | | | | |
| 2 | 5 | 06 | 002 | M001 | | Porcentaje Ejer/Aprob | | -0- | 227.6 | 9.3 | 9.3 | | |
| 2 | 5 | 06 | 002 | M001 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | |
| 2 | 5 | 06 | 002 | M001 | C00 | Autoridad Educativa Federal en la Ciudad de México | | | | | | | |
| 2 | 5 | 06 | 002 | M001 | C00 | Aprobado | | 3,383,499,427 | 132,968,072 | 3,516,467,499 | 3,516,467,499 | 100.0 | |
| 2 | 5 | 06 | 002 | M001 | C00 | Modificado | 22,375,099 | 1,414,234 | 302,669,804 | 326,459,137 | 326,459,137 | 100.0 | |
| 2 | 5 | 06 | 002 | M001 | C00 | Devengado | 22,375,099 | 1,414,234 | 302,669,804 | 326,459,137 | 326,459,137 | 100.0 | |
| 2 | 5 | 06 | 002 | M001 | C00 | Ejercicio | 22,375,099 | 1,414,234 | 302,669,804 | 326,459,137 | 326,459,137 | 100.0 | |
| 2 | 5 | 06 | 002 | M001 | C00 | Porcentaje Ejer/Aprob | | -0- | 227.6 | 9.3 | 9.3 | | |
| 2 | 5 | 06 | 002 | M001 | C00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | |
| 2 | 5 | 06 | 004 | | | Previsión de recursos de la Administración Federal de Servicios Educativos en el Distrito Federal y de los Fondos del Ramo 33 | | | | | | | |
| 2 | 5 | 06 | 004 | | | Aprobado | 12,052,528,720 | | | 12,052,528,720 | 12,052,528,720 | 100.0 | |
| 2 | 5 | 06 | 004 | | | Modificado | | | | | | | |
| 2 | 5 | 06 | 004 | | | Devengado | | | | | | | |
| 2 | 5 | 06 | 004 | | | Ejercicio | | | | | | | |
| 2 | 5 | 06 | 004 | | | Porcentaje Ejer/Aprob | | | | | | | |
| 2 | 5 | 06 | 004 | | | Porcentaje Ejer/Modif | | | | | | | |
| 2 | 5 | 06 | 004 | I002 | | Previsiones salariales y económicas del Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo (FONE) | | | | | | | |
| 2 | 5 | 06 | 004 | I002 | | Aprobado | 11,879,120,258 | | | 11,879,120,258 | 11,879,120,258 | 100.0 | |
| 2 | 5 | 06 | 004 | I002 | | Modificado | | | | | | | |
| 2 | 5 | 06 | 004 | I002 | | Devengado | | | | | | | |
| 2 | 5 | 06 | 004 | I002 | | Ejercicio | | | | | | | |
| 2 | 5 | 06 | 004 | I002 | | Porcentaje Ejer/Aprob | | | | | | | |
| 2 | 5 | 06 | 004 | I002 | | Porcentaje Ejer/Modif | | | | | | | |
| 2 | 5 | 06 | 004 | I002 | 700 | Oficialía Mayor | | | | | | | |
| 2 | 5 | 06 | 004 | I002 | 700 | Aprobado | 11,879,120,258 | | | 11,879,120,258 | 11,879,120,258 | 100.0 | |
| 2 | 5 | 06 | 004 | I002 | 700 | Modificado | | | | | | | |
| 2 | 5 | 06 | 004 | I002 | 700 | Devengado | | | | | | | |
| 2 | 5 | 06 | 004 | I002 | 700 | Ejercicio | | | | | | | |
| 2 | 5 | 06 | 004 | I002 | 700 | Porcentaje Ejer/Aprob | | | | | | | |
| 2 | 5 | 06 | 004 | I002 | 700 | Porcentaje Ejer/Modif | | | | | | | |
| 2 | 5 | 06 | 004 | I003 | | Previsiones salariales y económicas del Fondo de Aportaciones para la Educación Tecnológica y de Adultos | | | | | | | |
| 2 | 5 | 06 | 004 | I003 | | Aprobado | 173,408,462 | | | 173,408,462 | 173,408,462 | 100.0 | |
| 2 | 5 | 06 | 004 | I003 | | Modificado | | | | | | | |
| 2 | 5 | 06 | 004 | I003 | | Devengado | | | | | | | |
| 2 | 5 | 06 | 004 | I003 | | Ejercicio | | | | | | | |
| 2 | 5 | 06 | 004 | I003 | | Porcentaje Ejer/Aprob | | | | | | | |
| 2 | 5 | 06 | 004 | I003 | | Porcentaje Ejer/Modif | | | | | | | |
| 2 | 5 | 06 | 004 | I003 | 700 | Oficialía Mayor | | | | | | | |
| 2 | 5 | 06 | 004 | I003 | 700 | Aprobado | 173,408,462 | | | 173,408,462 | 173,408,462 | 100.0 | |
| 2 | 5 | 06 | 004 | I003 | 700 | Modificado | | | | | | | |
| 2 | 5 | 06 | 004 | I003 | 700 | Devengado | | | | | | | |
| 2 | 5 | 06 | 004 | I003 | 700 | Ejercicio | | | | | | | |

Cuenta Pública 2019

CUENTA PÚBLICA 2019
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
 25 PREVISIONES Y APORTACIONES PARA LOS SISTEMAS DE EDUCACIÓN BÁSICA, NORMAL, TECNOLÓGICA Y DE ADULTOS
 (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO PROGRAMABLE | | | | TOTAL | ESTRUCTURA PORCENTUAL | |
|--------------------------|----|----|-----|------|-----|------------------------|----------------------------|-------------------|------|--------------------|-----------|-------|-----------------------|-------|
| FI | FN | SF | AI | PP | UR | GASTO CORRIENTE | | | | GASTO DE INVERSIÓN | CORRIENTE | | INVERSIÓN | |
| | | | | | | SERVICIOS PERSONALES | | OTROS | SUMA | | | | | |
| | | | | | | APORTACIONES FEDERALES | | | | | | | | OTROS |
| 2 | 5 | 06 | 004 | 1003 | 700 | Porcentaje Ejer/Aprob | | | | | | | | |
| 2 | 5 | 06 | 004 | 1003 | 700 | Porcentaje Ejer/Modif | | | | | | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

2/ El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.