

Cuenta Pública 2019

CUENTA PÚBLICA 2019 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 14 TRABAJO Y PREVISIÓN SOCIAL (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|----------------|--------------------|----------------|--------------------------|--------------------|-------------|--------------------|----------------|---------------------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL ^{3/} | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | Programas Federales | | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 1,818,315,066 | 701,974,317 | 40,352,929,564 | 141,588,235 | 43,014,807,182 | | 254,243,844 | | 254,243,844 | 43,269,051,026 | 99.4 | | 0.6 | |
| | | | | TOTAL MODIFICADO | 1,931,597,679 | 702,146,521 | 24,153,667,427 | 127,415,931 | 26,914,827,559 | | 409,084 | 248,198,026 | 248,607,110 | 27,163,434,669 | 99.1 | | 0.9 | |
| | | | | TOTAL DEVENGADO | 1,931,494,170 | 702,144,602 | 24,153,667,427 | 127,415,807 | 26,914,722,006 | | 409,084 | 248,198,026 | 248,607,110 | 27,163,329,117 | 99.1 | | 0.9 | |
| | | | | TOTAL EJERCICIO | 1,931,494,170 | 702,144,602 | 24,153,667,427 | 127,415,807 | 26,914,722,006 | | 409,084 | 248,198,026 | 248,607,110 | 27,163,329,117 | 99.1 | | 0.9 | |
| | | | | Porcentaje Ejer/Aprob | 106.2 | 100.0 | 59.9 | 90.0 | 62.6 | | 97.6 | 97.6 | 97.8 | 62.8 | | | | |
| | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | 100.0 | | | | |
| 1 | 1 | | | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios | | | | | | | | | | | | | | |
| 1 | 1 | | | Aprobado | 59,557,107 | 60,484,843 | 40,348,586,759 | 63,197 | 40,468,691,906 | | 254,243,844 | | 254,243,844 | 40,722,935,750 | 99.4 | | 0.6 | |
| 1 | 1 | | | Modificado | 123,246,294 | 104,220,927 | 24,153,667,427 | 1,620,060 | 24,382,754,708 | | 409,084 | 248,198,026 | 248,607,110 | 24,631,361,818 | 99.0 | | 1.0 | |
| 1 | 1 | | | Devengado | 123,246,294 | 104,220,927 | 24,153,667,427 | 1,620,060 | 24,382,754,708 | | 409,084 | 248,198,026 | 248,607,110 | 24,631,361,818 | 99.0 | | 1.0 | |
| 1 | 1 | | | Ejercicio | 123,246,294 | 104,220,927 | 24,153,667,427 | 1,620,060 | 24,382,754,708 | | 409,084 | 248,198,026 | 248,607,110 | 24,631,361,818 | 99.0 | | 1.0 | |
| 1 | 1 | | | Porcentaje Ejer/Aprob | 206.9 | 172.3 | 59.9 | -0 | 60.3 | | 97.6 | 97.6 | 97.8 | 60.5 | | | | |
| 1 | 1 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | 100.0 | | | | |
| 1 | 1 | S | | Sujetos a Reglas de Operación | | | | | | | | | | | | | | |
| 1 | 1 | S | | Aprobado | 59,557,107 | 60,484,843 | 348,586,759 | 63,197 | 468,691,906 | | 254,243,844 | | 254,243,844 | 722,935,750 | 64.8 | | 35.2 | |
| 1 | 1 | S | | Modificado | 60,113,357 | 102,184,335 | 303,668,501 | 1,620,060 | 467,586,253 | | 409,084 | 248,198,026 | 248,607,110 | 716,193,363 | 65.3 | | 34.7 | |
| 1 | 1 | S | | Devengado | 60,113,357 | 102,184,335 | 303,668,501 | 1,620,060 | 467,586,253 | | 409,084 | 248,198,026 | 248,607,110 | 716,193,363 | 65.3 | | 34.7 | |
| 1 | 1 | S | | Ejercicio | 60,113,357 | 102,184,335 | 303,668,501 | 1,620,060 | 467,586,253 | | 409,084 | 248,198,026 | 248,607,110 | 716,193,363 | 65.3 | | 34.7 | |
| 1 | 1 | S | | Porcentaje Ejer/Aprob | 100.9 | 168.9 | 87.1 | -0 | 99.8 | | 97.6 | 97.6 | 97.8 | 99.1 | | | | |
| 1 | 1 | S | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | 100.0 | | | | |
| 1 | 1 | S | 043 | Programa de Apoyo al Empleo (PAE) | | | | | | | | | | | | | | |
| 1 | 1 | S | 043 | Aprobado | 59,557,107 | 60,484,843 | 348,586,759 | 63,197 | 468,691,906 | | 254,243,844 | | 254,243,844 | 722,935,750 | 64.8 | | 35.2 | |
| 1 | 1 | S | 043 | Modificado | 60,113,357 | 102,184,335 | 303,668,501 | 1,620,060 | 467,586,253 | | 409,084 | 248,198,026 | 248,607,110 | 716,193,363 | 65.3 | | 34.7 | |
| 1 | 1 | S | 043 | Devengado | 60,113,357 | 102,184,335 | 303,668,501 | 1,620,060 | 467,586,253 | | 409,084 | 248,198,026 | 248,607,110 | 716,193,363 | 65.3 | | 34.7 | |
| 1 | 1 | S | 043 | Ejercicio | 60,113,357 | 102,184,335 | 303,668,501 | 1,620,060 | 467,586,253 | | 409,084 | 248,198,026 | 248,607,110 | 716,193,363 | 65.3 | | 34.7 | |
| 1 | 1 | S | 043 | Porcentaje Ejer/Aprob | 100.9 | 168.9 | 87.1 | -0 | 99.8 | | 97.6 | 97.6 | 97.8 | 99.1 | | | | |
| 1 | 1 | S | 043 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | 100.0 | | | | |
| 1 | 1 | U | | Otros Subsidios | | | | | | | | | | | | | | |
| 1 | 1 | U | | Aprobado | | | 40,000,000,000 | | 40,000,000,000 | | | | | 40,000,000,000 | 100.0 | | | |
| 1 | 1 | U | | Modificado | 63,132,937 | 2,036,592 | 23,849,998,926 | | 23,915,168,455 | | | | | 23,915,168,455 | 100.0 | | | |
| 1 | 1 | U | | Devengado | 63,132,937 | 2,036,592 | 23,849,998,926 | | 23,915,168,455 | | | | | 23,915,168,455 | 100.0 | | | |
| 1 | 1 | U | | Ejercicio | 63,132,937 | 2,036,592 | 23,849,998,926 | | 23,915,168,455 | | | | | 23,915,168,455 | 100.0 | | | |
| 1 | 1 | U | | Porcentaje Ejer/Aprob | | | 59.6 | | 59.8 | | | | | 59.8 | | | | |
| 1 | 1 | U | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 1 | 1 | U | 280 | Jóvenes Construyendo el Futuro | | | | | | | | | | | | | | |
| 1 | 1 | U | 280 | Aprobado | | | 40,000,000,000 | | 40,000,000,000 | | | | | 40,000,000,000 | 100.0 | | | |
| 1 | 1 | U | 280 | Modificado | 63,132,937 | 2,036,592 | 23,849,998,926 | | 23,915,168,455 | | | | | 23,915,168,455 | 100.0 | | | |
| 1 | 1 | U | 280 | Devengado | 63,132,937 | 2,036,592 | 23,849,998,926 | | 23,915,168,455 | | | | | 23,915,168,455 | 100.0 | | | |
| 1 | 1 | U | 280 | Ejercicio | 63,132,937 | 2,036,592 | 23,849,998,926 | | 23,915,168,455 | | | | | 23,915,168,455 | 100.0 | | | |
| 1 | 1 | U | 280 | Porcentaje Ejer/Aprob | | | 59.6 | | 59.8 | | | | | 59.8 | | | | |
| 1 | 1 | U | 280 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 1,543,262,322 | 575,895,718 | 4,342,805 | 140,263,815 | 2,263,764,660 | | | | | 2,263,764,660 | 100.0 | | | |

Cuenta Pública 2019

CUENTA PÚBLICA 2019 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 14 TRABAJO Y PREVISIÓN SOCIAL (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|---------------------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL ^{3/} | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | | | Modificado | 1,478,432,180 | 533,931,808 | | 125,686,003 | 2,138,049,991 | | | | | 2,138,049,991 | 100.0 | | | |
| 1 | 2 | | | Devengado | 1,478,410,226 | 533,929,888 | | 125,685,879 | 2,138,025,994 | | | | | 2,138,025,994 | 100.0 | | | |
| 1 | 2 | | | Ejercicio | 1,478,410,226 | 533,929,888 | | 125,685,879 | 2,138,025,994 | | | | | 2,138,025,994 | 100.0 | | | |
| 1 | 2 | | | Porcentaje Ejer/Aprob | 95.8 | 92.7 | | 89.6 | 94.4 | | | | | 94.4 | | | | |
| 1 | 2 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 1,291,787,972 | 478,468,786 | 4,342,805 | 24,783,106 | 1,799,382,669 | | | | | 1,799,382,669 | 100.0 | | | |
| 1 | 2 | E | | Modificado | 1,246,920,229 | 297,238,514 | | 2,192,875 | 1,546,351,619 | | | | | 1,546,351,619 | 100.0 | | | |
| 1 | 2 | E | | Devengado | 1,246,915,893 | 297,238,514 | | 2,192,875 | 1,546,347,282 | | | | | 1,546,347,282 | 100.0 | | | |
| 1 | 2 | E | | Ejercicio | 1,246,915,893 | 297,238,514 | | 2,192,875 | 1,546,347,282 | | | | | 1,546,347,282 | 100.0 | | | |
| 1 | 2 | E | | Porcentaje Ejer/Aprob | 96.5 | 62.1 | | 8.8 | 85.9 | | | | | 85.9 | | | | |
| 1 | 2 | E | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | E | 001 | Impartición de justicia laboral | | | | | | | | | | | | | | |
| 1 | 2 | E | 001 | Aprobado | 628,928,610 | 162,148,586 | | 14,365,791 | 805,442,987 | | | | | 805,442,987 | 100.0 | | | |
| 1 | 2 | E | 001 | Modificado | 661,213,525 | 103,363,522 | | 292,021 | 764,869,068 | | | | | 764,869,068 | 100.0 | | | |
| 1 | 2 | E | 001 | Devengado | 661,213,525 | 103,363,522 | | 292,021 | 764,869,068 | | | | | 764,869,068 | 100.0 | | | |
| 1 | 2 | E | 001 | Ejercicio | 661,213,525 | 103,363,522 | | 292,021 | 764,869,068 | | | | | 764,869,068 | 100.0 | | | |
| 1 | 2 | E | 001 | Porcentaje Ejer/Aprob | 105.1 | 63.7 | | 2.0 | 95.0 | | | | | 95.0 | | | | |
| 1 | 2 | E | 001 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | E | 002 | Procuración de justicia laboral | | | | | | | | | | | | | | |
| 1 | 2 | E | 002 | Aprobado | 134,121,394 | 44,573,734 | | 1,713,464 | 180,408,592 | | | | | 180,408,592 | 100.0 | | | |
| 1 | 2 | E | 002 | Modificado | 154,547,510 | 13,880,900 | | 1,900,854 | 170,329,263 | | | | | 170,329,263 | 100.0 | | | |
| 1 | 2 | E | 002 | Devengado | 154,547,510 | 13,880,900 | | 1,900,854 | 170,329,263 | | | | | 170,329,263 | 100.0 | | | |
| 1 | 2 | E | 002 | Ejercicio | 154,547,510 | 13,880,900 | | 1,900,854 | 170,329,263 | | | | | 170,329,263 | 100.0 | | | |
| 1 | 2 | E | 002 | Porcentaje Ejer/Aprob | 115.2 | 31.1 | | 110.9 | 94.4 | | | | | 94.4 | | | | |
| 1 | 2 | E | 002 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | E | 003 | Ejecución de los programas y acciones de la Política Laboral | | | | | | | | | | | | | | |
| 1 | 2 | E | 003 | Aprobado | 450,838,895 | 100,345,183 | | | 551,184,078 | | | | | 551,184,078 | 100.0 | | | |
| 1 | 2 | E | 003 | Modificado | 360,047,427 | 109,210,921 | | | 469,258,349 | | | | | 469,258,349 | 100.0 | | | |
| 1 | 2 | E | 003 | Devengado | 360,043,091 | 109,210,921 | | | 469,254,012 | | | | | 469,254,012 | 100.0 | | | |
| 1 | 2 | E | 003 | Ejercicio | 360,043,091 | 109,210,921 | | | 469,254,012 | | | | | 469,254,012 | 100.0 | | | |
| 1 | 2 | E | 003 | Porcentaje Ejer/Aprob | 79.9 | 108.8 | | | 85.1 | | | | | 85.1 | | | | |
| 1 | 2 | E | 003 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | E | 004 | Capacitación para Incrementar la Productividad | | | | | | | | | | | | | | |
| 1 | 2 | E | 004 | Aprobado | 40,830,819 | 13,885,662 | 4,342,805 | 8,703,851 | 67,763,137 | | | | | 67,763,137 | 100.0 | | | |
| 1 | 2 | E | 004 | Modificado | 28,999,629 | 21,408,542 | | | 50,408,171 | | | | | 50,408,171 | 100.0 | | | |
| 1 | 2 | E | 004 | Devengado | 28,999,629 | 21,408,542 | | | 50,408,171 | | | | | 50,408,171 | 100.0 | | | |
| 1 | 2 | E | 004 | Ejercicio | 28,999,629 | 21,408,542 | | | 50,408,171 | | | | | 50,408,171 | 100.0 | | | |
| 1 | 2 | E | 004 | Porcentaje Ejer/Aprob | 71.0 | 154.2 | | | 74.4 | | | | | 74.4 | | | | |
| 1 | 2 | E | 004 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | E | 008 | Conciliación entre empleadores y sindicatos | | | | | | | | | | | | | | |
| 1 | 2 | E | 008 | Aprobado | 20,007,087 | 151,635,464 | | | 171,642,551 | | | | | 171,642,551 | 100.0 | | | |
| 1 | 2 | E | 008 | Modificado | 24,061,861 | 23,171,695 | | | 47,233,557 | | | | | 47,233,557 | 100.0 | | | |
| 1 | 2 | E | 008 | Devengado | 24,061,861 | 23,171,695 | | | 47,233,557 | | | | | 47,233,557 | 100.0 | | | |

Cuenta Pública 2019

CUENTA PÚBLICA 2019 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 14 TRABAJO Y PREVISIÓN SOCIAL (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|-----------|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|---------------------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PRO GRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL ^{3/} | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | E | 008 | Ejercicio | 24,061,861 | 23,171,695 | | | 47,233,557 | | | | | 47,233,557 | 100.0 | | | |
| 1 | 2 | E | 008 | Porcentaje Ejer/Aprob | 120.3 | 15.3 | | | 27.5 | | | | | 27.5 | | | | |
| 1 | 2 | E | 008 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | E | 011 | Registro de agrupaciones sindicales | | | | | | | | | | | | | | |
| 1 | 2 | E | 011 | Aprobado | 17,061,167 | 5,880,157 | | | 22,941,324 | | | | | 22,941,324 | 100.0 | | | |
| 1 | 2 | E | 011 | Modificado | 18,050,277 | 26,202,934 | | | 44,253,211 | | | | | 44,253,211 | 100.0 | | | |
| 1 | 2 | E | 011 | Devengado | 18,050,277 | 26,202,934 | | | 44,253,211 | | | | | 44,253,211 | 100.0 | | | |
| 1 | 2 | E | 011 | Ejercicio | 18,050,277 | 26,202,934 | | | 44,253,211 | | | | | 44,253,211 | 100.0 | | | |
| 1 | 2 | E | 011 | Porcentaje Ejer/Aprob | 105.8 | 445.6 | | | 192.9 | | | | | 192.9 | | | | |
| 1 | 2 | E | 011 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | P | | Planeación, seguimiento y evaluación de políticas públicas | | | | | | | | | | | | | | |
| 1 | 2 | P | | Aprobado | 251,474,350 | 97,426,932 | | 115,480,709 | 464,381,991 | | | | | 464,381,991 | 100.0 | | | |
| 1 | 2 | P | | Modificado | 231,511,951 | 236,693,293 | | 123,493,128 | 591,698,373 | | | | | 591,698,373 | 100.0 | | | |
| 1 | 2 | P | | Devengado | 231,494,334 | 236,691,374 | | 123,493,004 | 591,678,712 | | | | | 591,678,712 | 100.0 | | | |
| 1 | 2 | P | | Ejercicio | 231,494,334 | 236,691,374 | | 123,493,004 | 591,678,712 | | | | | 591,678,712 | 100.0 | | | |
| 1 | 2 | P | | Porcentaje Ejer/Aprob | 92.1 | 242.9 | | 106.9 | 127.4 | | | | | 127.4 | | | | |
| 1 | 2 | P | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | P | 001 | Instrumentación de la política laboral | | | | | | | | | | | | | | |
| 1 | 2 | P | 001 | Aprobado | 232,459,973 | 90,935,604 | | 115,436,375 | 438,831,952 | | | | | 438,831,952 | 100.0 | | | |
| 1 | 2 | P | 001 | Modificado | 213,005,813 | 232,774,223 | | 123,493,128 | 569,273,164 | | | | | 569,273,164 | 100.0 | | | |
| 1 | 2 | P | 001 | Devengado | 212,988,195 | 232,772,304 | | 123,493,004 | 569,253,504 | | | | | 569,253,504 | 100.0 | | | |
| 1 | 2 | P | 001 | Ejercicio | 212,988,195 | 232,772,304 | | 123,493,004 | 569,253,504 | | | | | 569,253,504 | 100.0 | | | |
| 1 | 2 | P | 001 | Porcentaje Ejer/Aprob | 91.6 | 256.0 | | 107.0 | 129.7 | | | | | 129.7 | | | | |
| 1 | 2 | P | 001 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | P | 002 | Evaluación del Salario Mínimo | | | | | | | | | | | | | | |
| 1 | 2 | P | 002 | Aprobado | 19,014,377 | 6,491,328 | | 44,334 | 25,550,039 | | | | | 25,550,039 | 100.0 | | | |
| 1 | 2 | P | 002 | Modificado | 18,506,138 | 3,919,070 | | | 22,425,208 | | | | | 22,425,208 | 100.0 | | | |
| 1 | 2 | P | 002 | Devengado | 18,506,138 | 3,919,070 | | | 22,425,208 | | | | | 22,425,208 | 100.0 | | | |
| 1 | 2 | P | 002 | Ejercicio | 18,506,138 | 3,919,070 | | | 22,425,208 | | | | | 22,425,208 | 100.0 | | | |
| 1 | 2 | P | 002 | Porcentaje Ejer/Aprob | 97.3 | 60.4 | | | 87.8 | | | | | 87.8 | | | | |
| 1 | 2 | P | 002 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 215,495,637 | 65,593,756 | | 1,261,223 | 282,350,616 | | | | | 282,350,616 | 100.0 | | | |
| 1 | 3 | | | Modificado | 329,919,205 | 63,993,787 | | 109,868 | 394,022,860 | | | | | 394,022,860 | 100.0 | | | |
| 1 | 3 | | | Devengado | 329,837,649 | 63,993,787 | | 109,868 | 393,941,304 | | | | | 393,941,304 | 100.0 | | | |
| 1 | 3 | | | Ejercicio | 329,837,649 | 63,993,787 | | 109,868 | 393,941,304 | | | | | 393,941,304 | 100.0 | | | |
| 1 | 3 | | | Porcentaje Ejer/Aprob | 153.1 | 97.6 | | 8.7 | 139.5 | | | | | 139.5 | | | | |
| 1 | 3 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | 193,940,062 | 60,959,761 | | 1,261,223 | 256,161,046 | | | | | 256,161,046 | 100.0 | | | |
| 1 | 3 | M | | Modificado | 314,975,361 | 59,002,718 | | 109,868 | 374,087,948 | | | | | 374,087,948 | 100.0 | | | |
| 1 | 3 | M | | Devengado | 314,893,806 | 59,002,718 | | 109,868 | 374,006,392 | | | | | 374,006,392 | 100.0 | | | |
| 1 | 3 | M | | Ejercicio | 314,893,806 | 59,002,718 | | 109,868 | 374,006,392 | | | | | 374,006,392 | 100.0 | | | |

Cuenta Pública 2019

CUENTA PÚBLICA 2019 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 14 TRABAJO Y PREVISIÓN SOCIAL (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|---------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL ^{3/} | ESTRUCTURA PORCENTUAL | |
| | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | M | | Porcentaje Ejer/Aprob | 162.4 | 96.8 | | 8.7 | 146.0 | | | | | 146.0 | | | |
| 1 | 3 | M | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Aprobado | 193,940,062 | 60,959,761 | | 1,261,223 | 256,161,046 | | | | | 256,161,046 | 100.0 | | |
| 1 | 3 | M | 001 | Modificado | 314,975,361 | 59,002,718 | | 109,868 | 374,087,948 | | | | | 374,087,948 | 100.0 | | |
| 1 | 3 | M | 001 | Devengado | 314,893,806 | 59,002,718 | | 109,868 | 374,006,392 | | | | | 374,006,392 | 100.0 | | |
| 1 | 3 | M | 001 | Ejercicio | 314,893,806 | 59,002,718 | | 109,868 | 374,006,392 | | | | | 374,006,392 | 100.0 | | |
| 1 | 3 | M | 001 | Porcentaje Ejer/Aprob | 162.4 | 96.8 | | 8.7 | 146.0 | | | | | 146.0 | | | |
| 1 | 3 | M | 001 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | | | |
| 1 | 3 | O | | Aprobado | 21,555,575 | 4,633,995 | | | 26,189,570 | | | | | 26,189,570 | 100.0 | | |
| 1 | 3 | O | | Modificado | 14,943,843 | 4,991,069 | | | 19,934,912 | | | | | 19,934,912 | 100.0 | | |
| 1 | 3 | O | | Devengado | 14,943,843 | 4,991,069 | | | 19,934,912 | | | | | 19,934,912 | 100.0 | | |
| 1 | 3 | O | | Ejercicio | 14,943,843 | 4,991,069 | | | 19,934,912 | | | | | 19,934,912 | 100.0 | | |
| 1 | 3 | O | | Porcentaje Ejer/Aprob | 69.3 | 107.7 | | | 76.1 | | | | | 76.1 | | | |
| 1 | 3 | O | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | 21,555,575 | 4,633,995 | | | 26,189,570 | | | | | 26,189,570 | 100.0 | | |
| 1 | 3 | O | 001 | Modificado | 14,943,843 | 4,991,069 | | | 19,934,912 | | | | | 19,934,912 | 100.0 | | |
| 1 | 3 | O | 001 | Devengado | 14,943,843 | 4,991,069 | | | 19,934,912 | | | | | 19,934,912 | 100.0 | | |
| 1 | 3 | O | 001 | Ejercicio | 14,943,843 | 4,991,069 | | | 19,934,912 | | | | | 19,934,912 | 100.0 | | |
| 1 | 3 | O | 001 | Porcentaje Ejer/Aprob | 69.3 | 107.7 | | | 76.1 | | | | | 76.1 | | | |
| 1 | 3 | O | 001 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

2/ El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

3/ El total incluye 5,000 pesos por concepto de "Devolución Tesofe", que no corresponden a presupuesto pagado ni a ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.