

Cuenta Pública 2019

CUENTA PÚBLICA 2019 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA^{1/} 09 COMUNICACIONES Y TRANSPORTES (PESOS)

DENOMINACIÓN	APROBADO	ADECUACIONES PRESUPUESTARIAS				MODIFICADO	DEVENGADO	EJERCICIO			ECONOMÍAS
		AMPLIACIONES LÍQUIDAS	REDUCCIONES LÍQUIDAS	AMPLIACIONES Y REDUCCIONES COMPENSADAS	MODIFICACIÓN NETA			SUMA	PAGADO	ADEFAS	
TOTAL	66,554,274,978	5,412,881,694	3,203,202,966		2,209,678,728	68,763,953,706	68,763,604,071	68,763,604,071	65,532,324,436	3,231,279,635	349,634
100 Secretaría	54,313,471	2,760,223	5,325,083	12,915,411	10,350,551	64,664,022	64,664,022	64,664,022	63,389,006	1,275,016	
102 Dirección General de Vinculación	18,662,525	1,593,407	997,740	2,818,006	3,413,674	22,076,199	22,076,199	22,076,199	21,413,665	662,533	
110 Unidad de Asuntos Jurídicos	82,345,348	3,817,445	2,307,154	16,971,505	18,481,795	100,827,143	100,827,143	100,827,143	98,565,568	2,261,575	
111 Dirección General de Comunicación Social	113,751,557	2,238,066	20,089,691	10,065,566	-7,786,059	105,965,498	105,965,498	105,965,498	95,723,326	10,242,172	
112 Órgano Interno de Control	56,881,753	512,204	35,059,054	-3,798,329	-38,345,179	18,536,574	18,536,574	18,536,574	17,937,986	598,588	
114 Dirección General de Planeación	21,687,730	1,938,748	1,208,485	3,813,209	4,543,472	26,231,202	26,231,202	26,231,202	25,427,911	803,291	
200 Subsecretaría de Infraestructura	39,513,389	2,111,430	1,174,088	1,161,742	2,099,084	41,612,473	41,612,473	41,612,473	41,047,768	564,705	
210 Dirección General de Carreteras	1,377,375,328	4,417,348	7,563,540	-911,571,961	-914,718,152	462,657,176	462,657,176	462,657,176	417,983,732	44,673,444	
211 Dirección General de Conservación de Carreteras	6,891,081,449	2,358,591	1,021,997,699	-5,043,002,868	-6,062,641,976	828,439,473	828,439,473	828,439,473	795,981,513	32,457,960	
212 Dirección General de Servicios Técnicos	323,165,362	3,794,271	1,417,819	185,566,593	187,943,045	511,108,407	511,108,407	511,108,407	507,093,385	4,015,022	
214 Dirección General de Desarrollo Carretero	611,655,472	2,977,412	44,368,826	-111,500,242	-152,891,655	458,763,817	458,763,817	458,763,817	455,759,550	3,004,267	
300 Subsecretaría de Transporte	38,311,367	2,067,239	2,120,158	2,639,935	2,587,017	40,898,384	40,898,384	40,898,384	40,279,515	618,869	
310 Dirección General de Aeronáutica Civil	518,220,963	14,605,344	14,848,460	-103,366,280	-103,609,396	414,611,567	414,611,567	414,611,567	396,740,516	17,871,051	
311 Dirección General de Desarrollo Ferroviario y Multimodal	7,761,015,486	3,787,252,092	510,636,073	-1,370,150,114	1,906,465,905	9,667,481,391	9,667,481,391	9,667,481,391	9,185,562,201	481,919,190	
312 Dirección General de Autotransporte Federal	268,924,384	5,559,995	23,277,447	-46,762,886	-64,480,339	204,444,045	204,444,045	204,444,045	189,391,869	15,052,176	
313 Dirección General de Protección y Medicina Preventiva en el Transporte	230,233,866	6,651,950	14,366,275	5,106,282	-2,608,043	227,625,823	227,625,823	227,625,823	178,693,465	48,932,358	
400 Subsecretaría de Comunicaciones	114,492,656	396,826,093	46,923,429	-130,479,823	219,422,842	333,915,498	333,915,498	333,915,498	241,742,505	92,172,992	
411 Dirección General de Política de Telecomunicaciones y de Radiodifusión	112,367,064	2,516,882	9,581,181	-29,499,644	-36,563,943	75,803,121	75,803,121	75,803,121	74,541,356	1,261,766	
414 Unidad de la Red Privada del Gobierno Federal	8,822,905		38,641	-5,924,376	-5,963,017	2,859,888	2,859,888	2,859,888	2,815,920	43,969	
415 Coordinación de la Sociedad de la Información y el Conocimiento	624,469,673	1,850,634	3,472,817	-134,263,601	-135,885,784	488,583,889	488,583,889	488,583,889	487,942,672	641,216	
500 Coordinación General de Puertos y Marina Mercante	30,470,954	1,897,017	1,571,012	-277,329	48,676	30,519,630	30,519,630	30,519,630	29,809,502	710,128	
510 Dirección General de Puertos	54,679,520	2,493,944	2,469,002	-13,714,717	-13,689,775	40,989,745	40,989,745	40,989,745	40,078,190	911,554	
511 Dirección General de Marina Mercante	79,741,523	3,724,310	3,223,412	-2,883,592	-2,382,694	77,358,829	77,358,829	77,358,829	75,361,071	1,997,758	
512 Dirección General de Fomento y Administración Portuaria	26,196,991	1,776,110	1,727,897	-4,771,388	-4,723,175	21,473,816	21,469,777	21,469,777	20,908,769	561,008	4,039
600 Coordinación General de Centros SCT	27,441,943	1,695,146	5,837,565	-8,276,365	-12,418,783	15,023,160	15,023,160	15,023,160	14,955,898	67,261	
611 Dirección General de Evaluación	31,620,052	207,263	956,028	-21,100,846	-21,849,611	9,770,441	9,770,441	9,770,441	9,770,441		
621 Centro SCT Aguascalientes	303,452,673	2,598,506	6,328,959	43,284,763	39,554,310	343,006,983	343,006,983	343,006,983	341,921,905	1,085,078	
622 Centro SCT Baja California	1,178,246,790	4,344,371	15,100,098	146,612,566	135,856,839	1,314,103,629	1,314,103,629	1,314,103,629	1,309,031,030	5,072,599	
623 Centro SCT Baja California Sur	802,726,470	3,559,605	8,413,643	139,768,011	134,913,974	937,640,444	937,640,444	937,640,444	929,387,773	8,252,671	
624 Centro SCT Campeche	749,202,240	3,760,282	9,570,046	497,474,049	491,664,285	1,240,866,525	1,240,866,525	1,240,866,525	1,203,877,485	36,989,040	
625 Centro SCT Coahuila	920,039,195	3,662,522	14,576,263	-129,257,817	-140,171,558	779,867,637	779,867,637	779,867,637	713,398,993	66,468,644	

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CUENTA PÚBLICA 2019 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA^{1/} 09 COMUNICACIONES Y TRANSPORTES (PESOS)

DENOMINACIÓN	APROBADO	ADECUACIONES PRESUPUESTARIAS				MODIFICADO	DEVENGADO	EJERCICIO			ECONOMÍAS
		AMPLIACIONES LÍQUIDAS	REDUCCIONES LÍQUIDAS	AMPLIACIONES Y REDUCCIONES COMPENSADAS	MODIFICACIÓN NETA			SUMA	PAGADO	ADEFAS	
626 Centro SCT Colima	338,140,402	3,044,570	2,866,752	68,271,920	68,449,738	406,590,140	406,590,140	406,590,140	404,814,828	1,775,312	
627 Centro SCT Chiapas	1,919,150,836	5,161,066	24,792,837	130,575,188	110,943,418	2,030,094,254	2,030,070,719	2,030,070,719	1,903,837,864	126,232,855	23,535
628 Centro SCT Chihuahua	1,266,024,914	58,948,918	58,872,864	-6,890,655	-6,814,602	1,259,210,312	1,259,210,312	1,259,210,312	1,160,332,583	98,877,729	
630 Centro SCT Durango	1,663,189,168	3,674,904	34,429,480	312,390,391	281,635,815	1,944,824,983	1,944,823,715	1,944,823,715	1,933,809,855	11,013,859	1,268
631 Centro SCT Guanajuato	2,186,636,928	3,148,793	34,415,788	1,013,356,646	982,089,652	3,168,726,580	3,168,726,580	3,168,726,580	2,703,372,172	465,354,408	
632 Centro SCT Guerrero	1,256,159,619	46,963,337	5,790,511	40,143,315	81,316,140	1,337,475,759	1,337,475,759	1,337,475,759	1,332,499,549	4,976,210	
633 Centro SCT Hidalgo	1,153,064,931	3,678,739	8,046,868	447,887,894	443,519,765	1,596,584,696	1,596,584,696	1,596,584,696	1,532,646,724	63,937,972	
634 Centro SCT Jalisco	1,752,653,292	3,877,333	43,490,266	104,800,710	65,187,777	1,817,841,069	1,817,841,069	1,817,841,069	1,579,926,639	237,914,430	
635 Centro SCT México	1,230,877,396	4,012,953	6,537,388	84,919,832	82,395,396	1,313,272,792	1,313,083,145	1,313,083,145	1,303,300,196	9,782,949	189,647
636 Centro SCT Michoacán	1,228,840,630	14,859,443	8,081,738	144,426,345	151,204,050	1,380,044,680	1,380,044,680	1,380,044,680	1,377,713,165	2,331,514	
637 Centro SCT Morelos	494,271,654	2,847,113	8,343,706	20,595,042	15,098,449	509,370,103	509,337,561	509,337,561	507,240,900	2,096,661	32,542
638 Centro SCT Nayarit	547,896,105	3,036,152	24,909,789	319,291,453	297,417,816	845,313,921	845,313,921	845,313,921	824,812,225	20,501,696	
639 Centro SCT Nuevo León	1,298,317,100	3,189,461	44,889,731	74,130,081	32,429,811	1,330,746,911	1,330,746,911	1,330,746,911	1,259,484,513	71,262,398	
640 Centro SCT Oaxaca	4,374,157,268	4,402,183	451,618,439	-377,660,575	-824,876,831	3,549,280,437	3,549,280,437	3,549,280,437	3,368,961,042	180,319,394	
641 Centro SCT Puebla	1,820,350,485	3,895,713	33,895,984	-8,275,820	-38,276,091	1,782,074,394	1,782,074,394	1,782,074,394	1,760,505,825	21,568,569	
642 Centro SCT Querétaro	856,959,492	3,604,965	36,000,711	252,583,260	220,187,515	1,077,147,007	1,077,147,007	1,077,147,007	1,069,934,962	7,212,045	
643 Centro SCT Quintana Roo	668,366,475	2,951,864	7,505,660	-109,836,570	-114,390,366	553,976,109	553,976,109	553,976,109	552,805,451	1,170,658	
644 Centro SCT San Luis Potosí	1,519,336,359	4,333,581	6,829,138	356,303,087	353,807,530	1,873,143,889	1,873,143,889	1,873,143,889	1,853,241,216	19,902,674	
645 Centro SCT Sinaloa	792,389,447	4,488,916	21,903,074	440,741,389	423,327,232	1,215,716,679	1,215,716,679	1,215,716,679	1,176,585,142	39,131,537	
646 Centro SCT Sonora	1,613,267,769	3,920,137	115,568,652	-96,041,707	-207,690,222	1,405,577,547	1,405,577,547	1,405,577,547	1,312,265,866	93,311,681	
647 Centro SCT Tabasco	814,411,319	3,402,887	4,586,896	476,354,248	475,170,240	1,289,581,559	1,289,581,559	1,289,581,559	1,266,981,205	22,600,354	
648 Centro SCT Tamaulipas	1,160,512,814	5,045,164	24,486,853	51,245,093	31,803,403	1,192,316,217	1,192,316,217	1,192,316,217	1,159,221,044	33,095,173	
649 Centro SCT Tlaxcala	531,696,806	2,877,568	2,759,156	337,278,863	337,397,275	869,094,081	869,066,033	869,066,033	858,244,892	10,821,141	28,047
650 Centro SCT Veracruz	2,226,116,303	7,011,603	78,520,529	75,473,835	3,964,909	2,230,081,212	2,230,010,655	2,230,010,655	2,160,309,470	69,701,185	70,557
651 Centro SCT Yucatán	644,819,241	3,399,429	8,435,510	51,942,171	46,906,090	691,725,331	691,725,331	691,725,331	686,792,078	4,933,253	
652 Centro SCT Zacatecas	1,019,163,691	3,059,109	4,437,005	2,376,611	998,715	1,020,162,406	1,020,162,406	1,020,162,406	1,012,239,203	7,923,202	
700 Oficialía Mayor	65,466,789	2,056,428	1,515,988	-16,103,024	-15,562,585	49,904,204	49,904,204	49,904,204	48,821,607	1,082,597	
710 Dirección General de Programación, Organización y Presupuesto	93,571,391	3,500,028	2,315,250	10,875,803	12,060,581	105,631,972	105,631,972	105,631,972	101,001,588	4,630,384	
711 Dirección General de Recursos Humanos	241,192,895	67,131,067	46,873,888	169,003,618	189,260,797	430,453,692	430,453,692	430,453,692	425,322,499	5,131,193	
712 Dirección General de Recursos Materiales	324,507,715	84,063,269	5,583,345	-81,318,088	-2,838,164	321,669,551	321,669,551	321,669,551	224,380,631	97,288,920	
713 Unidad de Tecnologías de Información y Comunicaciones	312,171,498	11,901,496	1,268,352	152,119,329	162,752,473	474,923,971	474,923,971	474,923,971	418,929,481	55,994,489	
A00 Instituto Mexicano del Transporte	136,464,147	13,784,934	1,766,056	12,618,064	24,636,941	161,101,088	161,101,088	161,101,088	155,697,595	5,403,493	

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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA^{1/}
09 COMUNICACIONES Y TRANSPORTES
(PESOS)

DENOMINACIÓN	APROBADO	ADECUACIONES PRESUPUESTARIAS				MODIFICADO	DEVENGADO	EJERCICIO			ECONOMÍAS
		AMPLIACIONES LÍQUIDAS	REDUCCIONES LÍQUIDAS	AMPLIACIONES Y REDUCCIONES COMPENSADAS	MODIFICACIÓN NETA			SUMA	PAGADO	ADEFAS	
C00 Servicios a la Navegación en el Espacio Aéreo Mexicano	2,331,620,846	696,189,396	28,576,137	-28,736,325	638,876,934	2,970,497,780	2,970,497,780	2,970,497,780	2,963,881,964	6,615,816	
D00 Agencia Reguladora del Transporte Ferroviario	136,330,267		25,326,063	-12,333,414	-37,659,477	98,670,790	98,670,790	98,670,790	98,407,363	263,426	
J3C Administración Portuaria Integral de Puerto Madero, S.A. de C.V.	22,427,547	310,731	2,024,304	26,587,975	24,874,402	47,301,949	47,301,949	47,301,949	23,868,095	23,433,854	
J3L Ferrocarril del Istmo de Tehuantepec, S.A. de C.V.	569,140,674	28,800	1,417,454	639,550,022	638,161,368	1,207,302,042	1,207,302,042	1,207,302,042	1,066,439,674	140,862,367	
J4Q Organismo Promotor de Inversiones en Telecomunicaciones	154,526,612		37,889,033	-20,186,972	-58,076,005	96,450,607	96,450,607	96,450,607	96,450,607		
J4V Fideicomiso de Formación y Capacitación para el Personal de la Marina Mercante Nacional	71,076,833	1,887,181		3,250,000	5,137,181	76,214,014	76,214,014	76,214,014	76,214,014		
J9E Servicio Postal Mexicano	614,310,438		3,920,564	2,159,079,620	2,155,159,057	2,769,469,495	2,769,469,495	2,769,469,495	2,446,202,572	323,266,923	
JZL Aeropuertos y Servicios Auxiliares	3,000,000,000			-3,000,000,000	-3,000,000,000						
JZN Agencia Espacial Mexicana	62,440,341	47,624,010	2,841,326	4,220,216	49,002,900	111,443,241	111,443,241	111,443,241	110,386,469	1,056,772	
KCZ Telecomunicaciones de México	308,269,698			745,456,184	745,456,184	1,053,725,882	1,053,725,882	1,053,725,882	1,053,725,882		
KDH Grupo Aeroportuario de la Ciudad de México, S.A. de C.V.	262,876,744		13,768,570	23,810,016	10,041,446	272,918,190	272,918,190	272,918,190	261,096,506	11,821,683	
KDN Aeropuerto Internacional de la Ciudad de México, S.A. de C.V.			89,553,725	2,008,129,470	1,918,575,746	1,918,575,746	1,918,575,746	1,918,575,746	1,873,084,792	45,490,954	

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.