

# Cuenta Pública 2019

## CUENTA PÚBLICA 2019 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 07 DEFENSA NACIONAL (PESOS)

| PROGRAMA PRESUPUESTARIO |                          |           |     | DENOMINACIÓN <sup>2/</sup>                                                                                                                              | GASTO CORRIENTE      |                    |           |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |                | TOTAL           |                       |  |      |
|-------------------------|--------------------------|-----------|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|----------------|--------------------------|--------------------|-----------|--------------------|----------------|-----------------|-----------------------|--|------|
|                         |                          |           |     |                                                                                                                                                         | SERVICIOS PERSONALES | GASTO DE OPERACION | SUBSIDIOS | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA           | TOTAL           | ESTRUCTURA PORCENTUAL |  |      |
| CORRIENTE               | PENSIONES Y JUBILACIONES | INVERSIÓN |     |                                                                                                                                                         |                      |                    |           |                    |                |                          |                    |           |                    |                |                 |                       |  |      |
|                         |                          |           |     | Programas Federales                                                                                                                                     |                      |                    |           |                    |                |                          |                    |           |                    |                |                 |                       |  |      |
|                         |                          |           |     | TOTAL APROBADO                                                                                                                                          | 58,383,009,867       | 13,138,360,529     |           | 1,015,616,221      | 72,536,986,617 |                          | 21,133,200,793     |           |                    | 21,133,200,793 | 93,670,187,410  | 77.4                  |  | 22.6 |
|                         |                          |           |     | TOTAL MODIFICADO                                                                                                                                        | 56,166,582,376       | 16,277,738,350     |           | 4,303,254,631      | 76,747,575,357 |                          | 34,870,629,497     |           |                    | 34,870,629,497 | 111,618,204,853 | 68.8                  |  | 31.2 |
|                         |                          |           |     | TOTAL DEVENGADO                                                                                                                                         | 56,166,582,376       | 16,277,720,829     |           | 4,303,254,631      | 76,747,557,835 |                          | 34,870,629,497     |           |                    | 34,870,629,497 | 111,618,187,332 | 68.8                  |  | 31.2 |
|                         |                          |           |     | TOTAL EJERCICIO                                                                                                                                         | 56,166,582,376       | 16,277,720,829     |           | 4,303,254,631      | 76,747,557,835 |                          | 34,870,629,497     |           |                    | 34,870,629,497 | 111,618,187,332 | 68.8                  |  | 31.2 |
|                         |                          |           |     | Porcentaje Ejer/Aprob                                                                                                                                   | 96.2                 | 123.9              |           | 423.7              | 105.8          |                          | 165.0              |           |                    | 165.0          | 119.2           |                       |  |      |
|                         |                          |           |     | Porcentaje Ejer/Modif                                                                                                                                   | 100.0                | 100.0              |           | 100.0              | 100.0          |                          | 100.0              |           |                    | 100.0          | 100.0           |                       |  |      |
| 1                       | 2                        |           |     | Desempeño de las Funciones                                                                                                                              |                      |                    |           |                    |                |                          |                    |           |                    |                |                 |                       |  |      |
| 1                       | 2                        |           |     | Aprobado                                                                                                                                                | 51,067,650,531       | 12,527,019,667     |           | 1,015,616,221      | 64,610,286,419 |                          | 21,133,200,793     |           |                    | 21,133,200,793 | 85,743,487,212  | 75.4                  |  | 24.6 |
| 1                       | 2                        |           |     | Modificado                                                                                                                                              | 50,212,557,376       | 15,495,630,498     |           | 4,303,249,976      | 70,011,437,850 |                          | 34,853,263,044     |           |                    | 34,853,263,044 | 104,864,700,894 | 66.8                  |  | 33.2 |
| 1                       | 2                        |           |     | Devengado                                                                                                                                               | 50,212,557,376       | 15,495,612,977     |           | 4,303,249,976      | 70,011,420,329 |                          | 34,853,263,044     |           |                    | 34,853,263,044 | 104,864,683,373 | 66.8                  |  | 33.2 |
| 1                       | 2                        |           |     | Ejercicio                                                                                                                                               | 50,212,557,376       | 15,495,612,977     |           | 4,303,249,976      | 70,011,420,329 |                          | 34,853,263,044     |           |                    | 34,853,263,044 | 104,864,683,373 | 66.8                  |  | 33.2 |
| 1                       | 2                        |           |     | Porcentaje Ejer/Aprob                                                                                                                                   | 98.3                 | 123.7              |           | 423.7              | 108.4          |                          | 164.9              |           |                    | 164.9          | 122.3           |                       |  |      |
| 1                       | 2                        |           |     | Porcentaje Ejer/Modif                                                                                                                                   | 100.0                | 100.0              |           | 100.0              | 100.0          |                          | 100.0              |           |                    | 100.0          | 100.0           |                       |  |      |
| 1                       | 2                        | A         |     | Funciones de las Fuerzas Armadas                                                                                                                        |                      |                    |           |                    |                |                          |                    |           |                    |                |                 |                       |  |      |
| 1                       | 2                        | A         |     | Aprobado                                                                                                                                                | 51,067,650,531       | 12,527,019,667     |           | 117,616,146        | 63,712,286,344 |                          | 2,803,200,793      |           |                    | 2,803,200,793  | 66,515,487,137  | 95.8                  |  | 4.2  |
| 1                       | 2                        | A         |     | Modificado                                                                                                                                              | 50,212,557,376       | 15,495,630,498     |           | 3,032,938,292      | 68,741,126,166 |                          | 6,825,825,079      |           |                    | 6,825,825,079  | 75,566,951,244  | 91.0                  |  | 9.0  |
| 1                       | 2                        | A         |     | Devengado                                                                                                                                               | 50,212,557,376       | 15,495,612,977     |           | 3,032,938,292      | 68,741,108,644 |                          | 6,825,825,079      |           |                    | 6,825,825,079  | 75,566,933,723  | 91.0                  |  | 9.0  |
| 1                       | 2                        | A         |     | Ejercicio                                                                                                                                               | 50,212,557,376       | 15,495,612,977     |           | 3,032,938,292      | 68,741,108,644 |                          | 6,825,825,079      |           |                    | 6,825,825,079  | 75,566,933,723  | 91.0                  |  | 9.0  |
| 1                       | 2                        | A         |     | Porcentaje Ejer/Aprob                                                                                                                                   | 98.3                 | 123.7              |           | -0-                | 107.9          |                          | 243.5              |           |                    | 243.5          | 113.6           |                       |  |      |
| 1                       | 2                        | A         |     | Porcentaje Ejer/Modif                                                                                                                                   | 100.0                | 100.0              |           | 100.0              | 100.0          |                          | 100.0              |           |                    | 100.0          | 100.0           |                       |  |      |
| 1                       | 2                        | A         | 001 | Investigación y desarrollo tecnológico, producción y mantenimiento de armamento, municiones, explosivos, vehículos y equipos militares y sus accesorios |                      |                    |           |                    |                |                          |                    |           |                    |                |                 |                       |  |      |
| 1                       | 2                        | A         | 001 | Aprobado                                                                                                                                                | 981,498,536          | 491,925,035        |           |                    | 1,473,423,571  |                          |                    |           |                    |                | 1,473,423,571   | 100.0                 |  |      |
| 1                       | 2                        | A         | 001 | Modificado                                                                                                                                              | 681,478,813          | 446,065,211        |           | 28,304,000         | 1,155,848,024  |                          | 9,351,724          |           |                    | 9,351,724      | 1,165,199,748   | 99.2                  |  | 0.8  |
| 1                       | 2                        | A         | 001 | Devengado                                                                                                                                               | 681,478,813          | 446,065,211        |           | 28,304,000         | 1,155,848,024  |                          | 9,351,724          |           |                    | 9,351,724      | 1,165,199,748   | 99.2                  |  | 0.8  |
| 1                       | 2                        | A         | 001 | Ejercicio                                                                                                                                               | 681,478,813          | 446,065,211        |           | 28,304,000         | 1,155,848,024  |                          | 9,351,724          |           |                    | 9,351,724      | 1,165,199,748   | 99.2                  |  | 0.8  |
| 1                       | 2                        | A         | 001 | Porcentaje Ejer/Aprob                                                                                                                                   | 69.4                 | 90.7               |           |                    | 78.4           |                          |                    |           |                    |                | 79.1            |                       |  |      |
| 1                       | 2                        | A         | 001 | Porcentaje Ejer/Modif                                                                                                                                   | 100.0                | 100.0              |           | 100.0              | 100.0          |                          | 100.0              |           |                    | 100.0          | 100.0           |                       |  |      |
| 1                       | 2                        | A         | 002 | Defensa de la Integridad, la Independencia, la Soberanía del Territorio Nacional                                                                        |                      |                    |           |                    |                |                          |                    |           |                    |                |                 |                       |  |      |
| 1                       | 2                        | A         | 002 | Aprobado                                                                                                                                                | 34,602,592,254       | 5,244,586,113      |           | 74,106,825         | 39,921,285,192 |                          |                    |           |                    |                | 39,921,285,192  | 100.0                 |  |      |
| 1                       | 2                        | A         | 002 | Modificado                                                                                                                                              | 26,627,142,396       | 5,612,389,275      |           | 220,282,406        | 32,459,814,077 |                          | 18,832,310         |           |                    | 18,832,310     | 32,478,646,387  | 99.9                  |  | 0.1  |
| 1                       | 2                        | A         | 002 | Devengado                                                                                                                                               | 26,627,142,396       | 5,612,371,754      |           | 220,282,406        | 32,459,796,556 |                          | 18,832,310         |           |                    | 18,832,310     | 32,478,628,866  | 99.9                  |  | 0.1  |
| 1                       | 2                        | A         | 002 | Ejercicio                                                                                                                                               | 26,627,142,396       | 5,612,371,754      |           | 220,282,406        | 32,459,796,556 |                          | 18,832,310         |           |                    | 18,832,310     | 32,478,628,866  | 99.9                  |  | 0.1  |
| 1                       | 2                        | A         | 002 | Porcentaje Ejer/Aprob                                                                                                                                   | 77.0                 | 107.0              |           | 297.2              | 81.3           |                          |                    |           |                    |                | 81.4            |                       |  |      |
| 1                       | 2                        | A         | 002 | Porcentaje Ejer/Modif                                                                                                                                   | 100.0                | 100.0              |           | 100.0              | 100.0          |                          | 100.0              |           |                    | 100.0          | 100.0           |                       |  |      |
| 1                       | 2                        | A         | 003 | Operación y desarrollo de la Fuerza Aérea Mexicana                                                                                                      |                      |                    |           |                    |                |                          |                    |           |                    |                |                 |                       |  |      |
| 1                       | 2                        | A         | 003 | Aprobado                                                                                                                                                | 3,193,788,139        | 2,973,674,490      |           | 298,222            | 6,167,760,851  |                          | 2,803,200,793      |           |                    | 2,803,200,793  | 8,970,961,644   | 68.8                  |  | 31.2 |
| 1                       | 2                        | A         | 003 | Modificado                                                                                                                                              | 2,752,000,813        | 2,611,887,354      |           | 661,518            | 5,364,549,685  |                          | 3,079,385,387      |           |                    | 3,079,385,387  | 8,443,935,072   | 63.5                  |  | 36.5 |
| 1                       | 2                        | A         | 003 | Devengado                                                                                                                                               | 2,752,000,813        | 2,611,887,354      |           | 661,518            | 5,364,549,685  |                          | 3,079,385,387      |           |                    | 3,079,385,387  | 8,443,935,072   | 63.5                  |  | 36.5 |
| 1                       | 2                        | A         | 003 | Ejercicio                                                                                                                                               | 2,752,000,813        | 2,611,887,354      |           | 661,518            | 5,364,549,685  |                          | 3,079,385,387      |           |                    | 3,079,385,387  | 8,443,935,072   | 63.5                  |  | 36.5 |
| 1                       | 2                        | A         | 003 | Porcentaje Ejer/Aprob                                                                                                                                   | 86.2                 | 87.8               |           | 221.8              | 87.0           |                          | 109.9              |           |                    | 109.9          | 94.1            |                       |  |      |
| 1                       | 2                        | A         | 003 | Porcentaje Ejer/Modif                                                                                                                                   | 100.0                | 100.0              |           | 100.0              | 100.0          |                          | 100.0              |           |                    | 100.0          | 100.0           |                       |  |      |

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| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN <sup>2/</sup>                                                                              | GASTO CORRIENTE      |                    |           |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |                | TOTAL |                       |                          |           |
|-------------------------|-------|------------|-----------|---------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|----------------|--------------------------|--------------------|-----------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                                                                                                         | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA           | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                                                                                                         |                      |                    |           |                    |                |                          |                    |           |                    |                |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 2     | A          | 004       | Programa de la Secretaría de la Defensa Nacional en Apoyo a la Seguridad Pública                        |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | A          | 004       | Aprobado                                                                                                | 3,120,367,803        | 390,763,411        |           |                    | 3,511,131,214  |                          |                    |           |                    | 3,511,131,214  | 100.0 |                       |                          |           |
| 1                       | 2     | A          | 004       | Modificado                                                                                              | 10,198,246,863       | 754,926,325        |           |                    | 10,953,173,189 |                          |                    |           |                    | 10,953,173,189 | 100.0 |                       |                          |           |
| 1                       | 2     | A          | 004       | Devengado                                                                                               | 10,198,246,863       | 754,926,325        |           |                    | 10,953,173,189 |                          |                    |           |                    | 10,953,173,189 | 100.0 |                       |                          |           |
| 1                       | 2     | A          | 004       | Ejercicio                                                                                               | 10,198,246,863       | 754,926,325        |           |                    | 10,953,173,189 |                          |                    |           |                    | 10,953,173,189 | 100.0 |                       |                          |           |
| 1                       | 2     | A          | 004       | Porcentaje Ejer/Aprob                                                                                   | 326.8                | 193.2              |           |                    | 312.0          |                          |                    |           |                    | 312.0          |       |                       |                          |           |
| 1                       | 2     | A          | 004       | Porcentaje Ejer/Modif                                                                                   | 100.0                | 100.0              |           |                    | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 1                       | 2     | A          | 009       | Programa de sanidad militar                                                                             |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | A          | 009       | Aprobado                                                                                                | 4,116,545,538        | 1,934,718,596      |           | 6,291.816          | 6,057,555,950  |                          |                    |           |                    | 6,057,555,950  | 100.0 |                       |                          |           |
| 1                       | 2     | A          | 009       | Modificado                                                                                              | 4,634,822,426        | 2,103,278,926      |           | 1,452,551          | 6,739,553,903  | 4,401,616                |                    |           | 4,401,616          | 6,743,955,519  | 99.9  |                       | 0.1                      |           |
| 1                       | 2     | A          | 009       | Devengado                                                                                               | 4,634,822,426        | 2,103,278,926      |           | 1,452,551          | 6,739,553,903  | 4,401,616                |                    |           | 4,401,616          | 6,743,955,519  | 99.9  |                       | 0.1                      |           |
| 1                       | 2     | A          | 009       | Ejercicio                                                                                               | 4,634,822,426        | 2,103,278,926      |           | 1,452,551          | 6,739,553,903  | 4,401,616                |                    |           | 4,401,616          | 6,743,955,519  | 99.9  |                       | 0.1                      |           |
| 1                       | 2     | A          | 009       | Porcentaje Ejer/Aprob                                                                                   | 112.6                | 108.7              |           | 23.1               | 111.3          |                          |                    |           |                    | 111.3          |       |                       |                          |           |
| 1                       | 2     | A          | 009       | Porcentaje Ejer/Modif                                                                                   | 100.0                | 100.0              |           | 100.0              | 100.0          | 100.0                    |                    |           | 100.0              | 100.0          |       |                       |                          |           |
| 1                       | 2     | A          | 010       | Programa de Emergencias Radiológicas Externo (P.E.R.E.)                                                 |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | A          | 010       | Aprobado                                                                                                |                      | 1,647,742          |           |                    | 1,647,742      |                          |                    |           |                    | 1,647,742      | 100.0 |                       |                          |           |
| 1                       | 2     | A          | 010       | Modificado                                                                                              |                      | 1,647,742          |           |                    | 1,647,742      |                          |                    |           |                    | 1,647,742      | 100.0 |                       |                          |           |
| 1                       | 2     | A          | 010       | Devengado                                                                                               |                      | 1,647,742          |           |                    | 1,647,742      |                          |                    |           |                    | 1,647,742      | 100.0 |                       |                          |           |
| 1                       | 2     | A          | 010       | Ejercicio                                                                                               |                      | 1,647,742          |           |                    | 1,647,742      |                          |                    |           |                    | 1,647,742      | 100.0 |                       |                          |           |
| 1                       | 2     | A          | 010       | Porcentaje Ejer/Aprob                                                                                   |                      | 100.0              |           |                    | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 1                       | 2     | A          | 010       | Porcentaje Ejer/Modif                                                                                   |                      | 100.0              |           |                    | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 1                       | 2     | A          | 015       | Producción de árboles en viveros forestales militares                                                   |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | A          | 015       | Aprobado                                                                                                |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | A          | 015       | Modificado                                                                                              | 183,627,303          | 760,346,960        |           |                    | 943,974,263    | 23,936,331               |                    |           | 23,936,331         | 967,910,594    | 97.5  |                       | 2.5                      |           |
| 1                       | 2     | A          | 015       | Devengado                                                                                               | 183,627,303          | 760,346,960        |           |                    | 943,974,263    | 23,936,331               |                    |           | 23,936,331         | 967,910,594    | 97.5  |                       | 2.5                      |           |
| 1                       | 2     | A          | 015       | Ejercicio                                                                                               | 183,627,303          | 760,346,960        |           |                    | 943,974,263    | 23,936,331               |                    |           | 23,936,331         | 967,910,594    | 97.5  |                       | 2.5                      |           |
| 1                       | 2     | A          | 015       | Porcentaje Ejer/Aprob                                                                                   |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | A          | 015       | Porcentaje Ejer/Modif                                                                                   | 100.0                | 100.0              |           |                    | 100.0          | 100.0                    |                    |           | 100.0              | 100.0          |       |                       |                          |           |
| 1                       | 2     | A          | 017       | Derechos humanos                                                                                        |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | A          | 017       | Aprobado                                                                                                | 50,759,504           | 17,764,503         |           |                    | 68,524,007     |                          |                    |           |                    | 68,524,007     | 100.0 |                       |                          |           |
| 1                       | 2     | A          | 017       | Modificado                                                                                              | 36,662,586           | 1,793,648          |           |                    | 38,456,234     |                          |                    |           |                    | 38,456,234     | 100.0 |                       |                          |           |
| 1                       | 2     | A          | 017       | Devengado                                                                                               | 36,662,586           | 1,793,648          |           |                    | 38,456,234     |                          |                    |           |                    | 38,456,234     | 100.0 |                       |                          |           |
| 1                       | 2     | A          | 017       | Ejercicio                                                                                               | 36,662,586           | 1,793,648          |           |                    | 38,456,234     |                          |                    |           |                    | 38,456,234     | 100.0 |                       |                          |           |
| 1                       | 2     | A          | 017       | Porcentaje Ejer/Aprob                                                                                   | 72.2                 | 10.1               |           |                    | 56.1           |                          |                    |           |                    | 56.1           |       |                       |                          |           |
| 1                       | 2     | A          | 017       | Porcentaje Ejer/Modif                                                                                   | 100.0                | 100.0              |           |                    | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 1                       | 2     | A          | 018       | Investigación, desarrollo y producción de vestuario y equipo militar y mantenimiento de infraestructura |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | A          | 018       | Aprobado                                                                                                | 449,486,530          | 390,691,632        |           |                    | 840,178,162    |                          |                    |           |                    | 840,178,162    | 100.0 |                       |                          |           |
| 1                       | 2     | A          | 018       | Modificado                                                                                              | 467,105,373          | 918,110,962        |           |                    | 1,385,216,335  | 271,206,520              |                    |           | 271,206,520        | 1,656,422,855  | 83.6  |                       | 16.4                     |           |
| 1                       | 2     | A          | 018       | Devengado                                                                                               | 467,105,373          | 918,110,962        |           |                    | 1,385,216,335  | 271,206,520              |                    |           | 271,206,520        | 1,656,422,855  | 83.6  |                       | 16.4                     |           |
| 1                       | 2     | A          | 018       | Ejercicio                                                                                               | 467,105,373          | 918,110,962        |           |                    | 1,385,216,335  | 271,206,520              |                    |           | 271,206,520        | 1,656,422,855  | 83.6  |                       | 16.4                     |           |
| 1                       | 2     | A          | 018       | Porcentaje Ejer/Aprob                                                                                   | 103.9                | 235.0              |           |                    | 164.9          |                          |                    |           |                    | 197.2          |       |                       |                          |           |
| 1                       | 2     | A          | 018       | Porcentaje Ejer/Modif                                                                                   | 100.0                | 100.0              |           |                    | 100.0          | 100.0                    |                    |           | 100.0              | 100.0          |       |                       |                          |           |

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| PROGRAMA PRESUPUESTARIO |                          |           |     | DENOMINACIÓN <sup>2/</sup>                                                                                                                                                        | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL         |                       |      |
|-------------------------|--------------------------|-----------|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|---------------|-----------------------|------|
|                         |                          |           |     |                                                                                                                                                                                   | SERVICIOS PERSONALES | GASTO DE OPERACION | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSION | SUMA          | TOTAL         | ESTRUCTURA PORCENTUAL |      |
| CORRIENTE               | PENSIONES Y JUBILACIONES | INVERSIÓN |     |                                                                                                                                                                                   |                      |                    |           |                    |               |                          |                    |           |                    |               |               |                       |      |
| 1                       | 2                        | A         | 019 | Mantenimiento y conservación de la infraestructura militar y maquinaria pesada y administración inmobiliaria                                                                      |                      |                    |           |                    |               |                          |                    |           |                    |               |               |                       |      |
| 1                       | 2                        | A         | 019 | Aprobado                                                                                                                                                                          | 2,374,520,999        | 297,934,878        |           |                    | 2,672,455,877 |                          |                    |           |                    | 2,672,455,877 | 100.0         |                       |      |
| 1                       | 2                        | A         | 019 | Modificado                                                                                                                                                                        | 2,159,941,469        | 273,534,427        |           |                    | 2,433,475,896 |                          |                    |           |                    | 2,433,475,896 | 100.0         |                       |      |
| 1                       | 2                        | A         | 019 | Devengado                                                                                                                                                                         | 2,159,941,469        | 273,534,427        |           |                    | 2,433,475,896 |                          |                    |           |                    | 2,433,475,896 | 100.0         |                       |      |
| 1                       | 2                        | A         | 019 | Ejercicio                                                                                                                                                                         | 2,159,941,469        | 273,534,427        |           |                    | 2,433,475,896 |                          |                    |           |                    | 2,433,475,896 | 100.0         |                       |      |
| 1                       | 2                        | A         | 019 | Porcentaje Ejer/Aprob                                                                                                                                                             | 91.0                 | 91.8               |           |                    | 91.1          |                          |                    |           |                    | 91.1          |               |                       |      |
| 1                       | 2                        | A         | 019 | Porcentaje Ejer/Modif                                                                                                                                                             | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |               |                       |      |
| 1                       | 2                        | A         | 020 | Programa de justicia militar                                                                                                                                                      |                      |                    |           |                    |               |                          |                    |           |                    |               |               |                       |      |
| 1                       | 2                        | A         | 020 | Aprobado                                                                                                                                                                          | 759,318,452          | 50,957,384         |           |                    | 810,275,836   |                          |                    |           |                    | 810,275,836   | 100.0         |                       |      |
| 1                       | 2                        | A         | 020 | Modificado                                                                                                                                                                        | 313,268,306          | 35,742,164         |           |                    | 349,010,470   |                          |                    |           |                    | 349,010,470   | 100.0         |                       |      |
| 1                       | 2                        | A         | 020 | Devengado                                                                                                                                                                         | 313,268,306          | 35,742,164         |           |                    | 349,010,470   |                          |                    |           |                    | 349,010,470   | 100.0         |                       |      |
| 1                       | 2                        | A         | 020 | Ejercicio                                                                                                                                                                         | 313,268,306          | 35,742,164         |           |                    | 349,010,470   |                          |                    |           |                    | 349,010,470   | 100.0         |                       |      |
| 1                       | 2                        | A         | 020 | Porcentaje Ejer/Aprob                                                                                                                                                             | 41.3                 | 70.1               |           |                    | 43.1          |                          |                    |           |                    | 43.1          |               |                       |      |
| 1                       | 2                        | A         | 020 | Porcentaje Ejer/Modif                                                                                                                                                             | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |               |                       |      |
| 1                       | 2                        | A         | 021 | Sistema educativo militar                                                                                                                                                         |                      |                    |           |                    |               |                          |                    |           |                    |               |               |                       |      |
| 1                       | 2                        | A         | 021 | Aprobado                                                                                                                                                                          | 1,418,772,776        | 395,184,804        |           | 36,919,283         | 1,850,876,863 |                          |                    |           |                    | 1,850,876,863 | 100.0         |                       |      |
| 1                       | 2                        | A         | 021 | Modificado                                                                                                                                                                        | 1,312,592,722        | 502,116,902        |           | 166,970,663        | 1,981,680,287 |                          | 47,802,737         |           |                    | 47,802,737    | 2,029,483,024 | 97.6                  | 2.4  |
| 1                       | 2                        | A         | 021 | Devengado                                                                                                                                                                         | 1,312,592,722        | 502,116,902        |           | 166,970,663        | 1,981,680,287 |                          | 47,802,737         |           |                    | 47,802,737    | 2,029,483,024 | 97.6                  | 2.4  |
| 1                       | 2                        | A         | 021 | Ejercicio                                                                                                                                                                         | 1,312,592,722        | 502,116,902        |           | 166,970,663        | 1,981,680,287 |                          | 47,802,737         |           |                    | 47,802,737    | 2,029,483,024 | 97.6                  | 2.4  |
| 1                       | 2                        | A         | 021 | Porcentaje Ejer/Aprob                                                                                                                                                             | 92.5                 | 127.1              |           | 452.3              | 107.1         |                          |                    |           |                    | 109.6         |               |                       |      |
| 1                       | 2                        | A         | 021 | Porcentaje Ejer/Modif                                                                                                                                                             | 100.0                | 100.0              |           | 100.0              | 100.0         |                          | 100.0              |           |                    | 100.0         | 100.0         |                       |      |
| 1                       | 2                        | A         | 022 | Investigación y desarrollo militar en coordinación con universidades públicas, instituciones públicas de educación superior y/o demás centros públicos de investigación superior. |                      |                    |           |                    |               |                          |                    |           |                    |               |               |                       |      |
| 1                       | 2                        | A         | 022 | Aprobado                                                                                                                                                                          |                      | 114,358,974        |           |                    | 114,358,974   |                          |                    |           |                    | 114,358,974   | 100.0         |                       |      |
| 1                       | 2                        | A         | 022 | Modificado                                                                                                                                                                        |                      | 32,281,246         |           |                    | 32,281,246    |                          | 70,439,015         |           |                    | 70,439,015    | 102,720,261   | 31.4                  | 68.6 |
| 1                       | 2                        | A         | 022 | Devengado                                                                                                                                                                         |                      | 32,281,246         |           |                    | 32,281,246    |                          | 70,439,015         |           |                    | 70,439,015    | 102,720,261   | 31.4                  | 68.6 |
| 1                       | 2                        | A         | 022 | Ejercicio                                                                                                                                                                         |                      | 32,281,246         |           |                    | 32,281,246    |                          | 70,439,015         |           |                    | 70,439,015    | 102,720,261   | 31.4                  | 68.6 |
| 1                       | 2                        | A         | 022 | Porcentaje Ejer/Aprob                                                                                                                                                             |                      | 28.2               |           |                    | 28.2          |                          |                    |           |                    | 89.8          |               |                       |      |
| 1                       | 2                        | A         | 022 | Porcentaje Ejer/Modif                                                                                                                                                             |                      | 100.0              |           |                    | 100.0         |                          | 100.0              |           |                    | 100.0         | 100.0         |                       |      |
| 1                       | 2                        | A         | 023 | Salud y producción animal                                                                                                                                                         |                      |                    |           |                    |               |                          |                    |           |                    |               |               |                       |      |
| 1                       | 2                        | A         | 023 | Aprobado                                                                                                                                                                          |                      | 98,696,495         |           |                    | 98,696,495    |                          |                    |           |                    | 98,696,495    | 100.0         |                       |      |
| 1                       | 2                        | A         | 023 | Modificado                                                                                                                                                                        |                      | 107,751,070        |           |                    | 107,751,070   |                          |                    |           |                    | 107,751,070   | 100.0         |                       |      |
| 1                       | 2                        | A         | 023 | Devengado                                                                                                                                                                         |                      | 107,751,070        |           |                    | 107,751,070   |                          |                    |           |                    | 107,751,070   | 100.0         |                       |      |
| 1                       | 2                        | A         | 023 | Ejercicio                                                                                                                                                                         |                      | 107,751,070        |           |                    | 107,751,070   |                          |                    |           |                    | 107,751,070   | 100.0         |                       |      |
| 1                       | 2                        | A         | 023 | Porcentaje Ejer/Aprob                                                                                                                                                             |                      | 109.2              |           |                    | 109.2         |                          |                    |           |                    | 109.2         |               |                       |      |
| 1                       | 2                        | A         | 023 | Porcentaje Ejer/Modif                                                                                                                                                             |                      | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |               |                       |      |
| 1                       | 2                        | A         | 026 | Operación y desarrollo de los cuerpos de seguridad de las Fuerzas Armadas                                                                                                         |                      |                    |           |                    |               |                          |                    |           |                    |               |               |                       |      |
| 1                       | 2                        | A         | 026 | Aprobado                                                                                                                                                                          |                      |                    |           |                    |               |                          |                    |           |                    |               |               |                       |      |
| 1                       | 2                        | A         | 026 | Modificado                                                                                                                                                                        | 845,668,304          | 1,259,287,432      |           | 2,615,267,154      | 4,720,222,890 |                          | 3,285,198,888      |           |                    | 3,285,198,888 | 8,005,421,778 | 59.0                  | 41.0 |
| 1                       | 2                        | A         | 026 | Devengado                                                                                                                                                                         | 845,668,304          | 1,259,287,432      |           | 2,615,267,154      | 4,720,222,890 |                          | 3,285,198,888      |           |                    | 3,285,198,888 | 8,005,421,778 | 59.0                  | 41.0 |
| 1                       | 2                        | A         | 026 | Ejercicio                                                                                                                                                                         | 845,668,304          | 1,259,287,432      |           | 2,615,267,154      | 4,720,222,890 |                          | 3,285,198,888      |           |                    | 3,285,198,888 | 8,005,421,778 | 59.0                  | 41.0 |
| 1                       | 2                        | A         | 026 | Porcentaje Ejer/Aprob                                                                                                                                                             |                      |                    |           |                    |               |                          |                    |           |                    |               |               |                       |      |
| 1                       | 2                        | A         | 026 | Porcentaje Ejer/Modif                                                                                                                                                             | 100.0                | 100.0              |           | 100.0              | 100.0         |                          | 100.0              |           |                    | 100.0         | 100.0         |                       |      |

# Cuenta Pública 2019

## CUENTA PÚBLICA 2019 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 07 DEFENSA NACIONAL (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>                                       | GASTO CORRIENTE      |                    |               |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |                | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|------------------------------------------------------------------|----------------------|--------------------|---------------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                                                                  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS     | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA           | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |                                                                  |                      |                    |               |                    |             |                          |                    |           |                    |                |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 2     | A         | 900      | Programa de igualdad entre mujeres y hombres SDN                 |                      |                    |               |                    |             |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | A         | 900      | Aprobado                                                         |                      | 124,115,610        |               |                    | 124,115,610 |                          |                    |           |                    | 124,115,610    | 100.0 |                       |                          |           |
| 1                       | 2     | A         | 900      | Modificado                                                       |                      | 74,470,854         |               |                    | 74,470,854  | 15,270,551               |                    |           | 15,270,551         | 89,741,405     | 83.0  |                       |                          | 17.0      |
| 1                       | 2     | A         | 900      | Devengado                                                        |                      | 74,470,854         |               |                    | 74,470,854  | 15,270,551               |                    |           | 15,270,551         | 89,741,405     | 83.0  |                       |                          | 17.0      |
| 1                       | 2     | A         | 900      | Ejercicio                                                        |                      | 74,470,854         |               |                    | 74,470,854  | 15,270,551               |                    |           | 15,270,551         | 89,741,405     | 83.0  |                       |                          | 17.0      |
| 1                       | 2     | A         | 900      | Porcentaje Ejer/Aprob                                            |                      | 60.0               |               |                    | 60.0        |                          |                    |           |                    | 72.3           |       |                       |                          |           |
| 1                       | 2     | A         | 900      | Porcentaje Ejer/Modif                                            |                      | 100.0              |               |                    | 100.0       | 100.0                    |                    |           | 100.0              | 100.0          |       |                       |                          |           |
| 1                       | 2     | K         |          | Proyectos de Inversión                                           |                      |                    |               |                    |             |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | K         |          | Aprobado                                                         |                      |                    |               |                    |             | 1,330,000,000            |                    |           | 1,330,000,000      | 1,330,000,000  |       |                       |                          | 100.0     |
| 1                       | 2     | K         |          | Modificado                                                       |                      |                    |               |                    |             | 28,027,437,965           |                    |           | 28,027,437,965     | 28,027,437,965 |       |                       |                          | 100.0     |
| 1                       | 2     | K         |          | Devengado                                                        |                      |                    |               |                    |             | 28,027,437,965           |                    |           | 28,027,437,965     | 28,027,437,965 |       |                       |                          | 100.0     |
| 1                       | 2     | K         |          | Ejercicio                                                        |                      |                    |               |                    |             | 28,027,437,965           |                    |           | 28,027,437,965     | 28,027,437,965 |       |                       |                          | 100.0     |
| 1                       | 2     | K         |          | Porcentaje Ejer/Aprob                                            |                      | -0-                |               |                    | -0-         | -0-                      |                    |           | -0-                | -0-            |       |                       |                          |           |
| 1                       | 2     | K         |          | Porcentaje Ejer/Modif                                            |                      |                    |               |                    |             | 100.0                    |                    |           | 100.0              | 100.0          |       |                       |                          |           |
| 1                       | 2     | K         | 014      | Otros proyectos de infraestructura social                        |                      |                    |               |                    |             |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | K         | 014      | Aprobado                                                         |                      |                    |               |                    |             |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | K         | 014      | Modificado                                                       |                      |                    |               |                    |             | 34,374,205               |                    |           | 34,374,205         | 34,374,205     |       |                       |                          | 100.0     |
| 1                       | 2     | K         | 014      | Devengado                                                        |                      |                    |               |                    |             | 34,374,205               |                    |           | 34,374,205         | 34,374,205     |       |                       |                          | 100.0     |
| 1                       | 2     | K         | 014      | Ejercicio                                                        |                      |                    |               |                    |             | 34,374,205               |                    |           | 34,374,205         | 34,374,205     |       |                       |                          | 100.0     |
| 1                       | 2     | K         | 014      | Porcentaje Ejer/Aprob                                            |                      |                    |               |                    |             |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | K         | 014      | Porcentaje Ejer/Modif                                            |                      |                    |               |                    |             | 100.0                    |                    |           | 100.0              | 100.0          |       |                       |                          |           |
| 1                       | 2     | K         | 019      | Proyectos de infraestructura gubernamental de seguridad nacional |                      |                    |               |                    |             |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | K         | 019      | Aprobado                                                         |                      |                    |               |                    |             | 1,330,000,000            |                    |           | 1,330,000,000      | 1,330,000,000  |       |                       |                          | 100.0     |
| 1                       | 2     | K         | 019      | Modificado                                                       |                      |                    |               |                    |             | 27,594,809,808           |                    |           | 27,594,809,808     | 27,594,809,808 |       |                       |                          | 100.0     |
| 1                       | 2     | K         | 019      | Devengado                                                        |                      |                    |               |                    |             | 27,594,809,808           |                    |           | 27,594,809,808     | 27,594,809,808 |       |                       |                          | 100.0     |
| 1                       | 2     | K         | 019      | Ejercicio                                                        |                      |                    |               |                    |             | 27,594,809,808           |                    |           | 27,594,809,808     | 27,594,809,808 |       |                       |                          | 100.0     |
| 1                       | 2     | K         | 019      | Porcentaje Ejer/Aprob                                            |                      |                    |               |                    |             | -0-                      |                    |           | -0-                | -0-            |       |                       |                          |           |
| 1                       | 2     | K         | 019      | Porcentaje Ejer/Modif                                            |                      |                    |               |                    |             | 100.0                    |                    |           | 100.0              | 100.0          |       |                       |                          |           |
| 1                       | 2     | K         | 028      | Estudios de preinversión                                         |                      |                    |               |                    |             |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | K         | 028      | Aprobado                                                         |                      |                    |               |                    |             |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | K         | 028      | Modificado                                                       |                      |                    |               |                    |             | 398,253,952              |                    |           | 398,253,952        | 398,253,952    |       |                       |                          | 100.0     |
| 1                       | 2     | K         | 028      | Devengado                                                        |                      |                    |               |                    |             | 398,253,952              |                    |           | 398,253,952        | 398,253,952    |       |                       |                          | 100.0     |
| 1                       | 2     | K         | 028      | Ejercicio                                                        |                      |                    |               |                    |             | 398,253,952              |                    |           | 398,253,952        | 398,253,952    |       |                       |                          | 100.0     |
| 1                       | 2     | K         | 028      | Porcentaje Ejer/Aprob                                            |                      |                    |               |                    |             |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | K         | 028      | Porcentaje Ejer/Modif                                            |                      |                    |               |                    |             | 100.0                    |                    |           | 100.0              | 100.0          |       |                       |                          |           |
| 1                       | 2     | R         |          | Específicos                                                      |                      |                    |               |                    |             |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | R         |          | Aprobado                                                         |                      |                    | 898,000,075   | 898,000,075        |             | 17,000,000,000           |                    |           | 17,000,000,000     | 17,898,000,075 | 5.0   |                       |                          | 95.0      |
| 1                       | 2     | R         |          | Modificado                                                       |                      |                    | 1,270,311,685 | 1,270,311,685      |             |                          |                    |           |                    | 1,270,311,685  | 100.0 |                       |                          |           |
| 1                       | 2     | R         |          | Devengado                                                        |                      |                    | 1,270,311,685 | 1,270,311,685      |             |                          |                    |           |                    | 1,270,311,685  | 100.0 |                       |                          |           |
| 1                       | 2     | R         |          | Ejercicio                                                        |                      |                    | 1,270,311,685 | 1,270,311,685      |             |                          |                    |           |                    | 1,270,311,685  | 100.0 |                       |                          |           |
| 1                       | 2     | R         |          | Porcentaje Ejer/Aprob                                            |                      |                    | 141.5         | 141.5              |             |                          |                    |           |                    | 7.1            |       |                       |                          |           |
| 1                       | 2     | R         |          | Porcentaje Ejer/Modif                                            |                      |                    | 100.0         | 100.0              |             |                          |                    |           |                    | 100.0          |       |                       |                          |           |

# Cuenta Pública 2019

## CUENTA PÚBLICA 2019 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 07 DEFENSA NACIONAL (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>                                                                                                                                                  | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |                | TOTAL          |                       |                          |           |
|-------------------------|-------|-----------|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|----------------|----------------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                                                                                                                                                                             | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA           | TOTAL          | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |                                                                                                                                                                             |                      |                    |           |                    |               |                          |                    |           |                    |                |                | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 2     | R         | 016      | Programa de Becas para los hijos del Personal de las Fuerza Armadas en activo                                                                                               |                      |                    |           |                    |               |                          |                    |           |                    |                |                |                       |                          |           |
| 1                       | 2     | R         | 016      | Aprobado                                                                                                                                                                    |                      |                    |           | 880,360,075        | 880,360,075   |                          |                    |           |                    |                | 880,360,075    | 100.0                 |                          |           |
| 1                       | 2     | R         | 016      | Modificado                                                                                                                                                                  |                      |                    |           | 1,252,671,685      | 1,252,671,685 |                          |                    |           |                    |                | 1,252,671,685  | 100.0                 |                          |           |
| 1                       | 2     | R         | 016      | Devengado                                                                                                                                                                   |                      |                    |           | 1,252,671,685      | 1,252,671,685 |                          |                    |           |                    |                | 1,252,671,685  | 100.0                 |                          |           |
| 1                       | 2     | R         | 016      | Ejercicio                                                                                                                                                                   |                      |                    |           | 1,252,671,685      | 1,252,671,685 |                          |                    |           |                    |                | 1,252,671,685  | 100.0                 |                          |           |
| 1                       | 2     | R         | 016      | Porcentaje Ejer/Aprob                                                                                                                                                       |                      |                    |           | 142.3              | 142.3         |                          |                    |           |                    |                | 142.3          |                       |                          |           |
| 1                       | 2     | R         | 016      | Porcentaje Ejer/Modif                                                                                                                                                       |                      |                    |           | 100.0              | 100.0         |                          |                    |           |                    |                | 100.0          |                       |                          |           |
| 1                       | 2     | R         | 018      | Fideicomiso de apoyo a deudos de militares fallecidos o a militares que hayan adquirido una incapacidad en 1/a. categoría en actos del servicio considerados de alto riesgo |                      |                    |           |                    |               |                          |                    |           |                    |                |                |                       |                          |           |
| 1                       | 2     | R         | 018      | Aprobado                                                                                                                                                                    |                      |                    |           | 17,640,000         | 17,640,000    |                          |                    |           |                    |                | 17,640,000     | 100.0                 |                          |           |
| 1                       | 2     | R         | 018      | Modificado                                                                                                                                                                  |                      |                    |           | 17,640,000         | 17,640,000    |                          |                    |           |                    |                | 17,640,000     | 100.0                 |                          |           |
| 1                       | 2     | R         | 018      | Devengado                                                                                                                                                                   |                      |                    |           | 17,640,000         | 17,640,000    |                          |                    |           |                    |                | 17,640,000     | 100.0                 |                          |           |
| 1                       | 2     | R         | 018      | Ejercicio                                                                                                                                                                   |                      |                    |           | 17,640,000         | 17,640,000    |                          |                    |           |                    |                | 17,640,000     | 100.0                 |                          |           |
| 1                       | 2     | R         | 018      | Porcentaje Ejer/Aprob                                                                                                                                                       |                      |                    |           | 100.0              | 100.0         |                          |                    |           |                    |                | 100.0          |                       |                          |           |
| 1                       | 2     | R         | 018      | Porcentaje Ejer/Modif                                                                                                                                                       |                      |                    |           | 100.0              | 100.0         |                          |                    |           |                    |                | 100.0          |                       |                          |           |
| 1                       | 2     | R         | 020      | Provisiones para infraestructura de seguridad pública y ejército                                                                                                            |                      |                    |           |                    |               |                          |                    |           |                    |                |                |                       |                          |           |
| 1                       | 2     | R         | 020      | Aprobado                                                                                                                                                                    |                      |                    |           |                    |               |                          | 2,000,000,000      |           |                    | 2,000,000,000  | 2,000,000,000  |                       |                          | 100.0     |
| 1                       | 2     | R         | 020      | Modificado                                                                                                                                                                  |                      |                    |           |                    |               |                          |                    |           |                    |                |                |                       |                          |           |
| 1                       | 2     | R         | 020      | Devengado                                                                                                                                                                   |                      |                    |           |                    |               |                          |                    |           |                    |                |                |                       |                          |           |
| 1                       | 2     | R         | 020      | Ejercicio                                                                                                                                                                   |                      |                    |           |                    |               |                          |                    |           |                    |                |                |                       |                          |           |
| 1                       | 2     | R         | 020      | Porcentaje Ejer/Aprob                                                                                                                                                       |                      |                    |           |                    |               |                          |                    |           |                    |                |                |                       |                          |           |
| 1                       | 2     | R         | 020      | Porcentaje Ejer/Modif                                                                                                                                                       |                      |                    |           |                    |               |                          |                    |           |                    |                |                |                       |                          |           |
| 1                       | 2     | R         | 026      | Provisiones para la modernización y rehabilitación de la infraestructura aeroportuaria y de conectividad                                                                    |                      |                    |           |                    |               |                          |                    |           |                    |                |                |                       |                          |           |
| 1                       | 2     | R         | 026      | Aprobado                                                                                                                                                                    |                      |                    |           |                    |               |                          | 15,000,000,000     |           |                    | 15,000,000,000 | 15,000,000,000 |                       |                          | 100.0     |
| 1                       | 2     | R         | 026      | Modificado                                                                                                                                                                  |                      |                    |           |                    |               |                          |                    |           |                    |                |                |                       |                          |           |
| 1                       | 2     | R         | 026      | Devengado                                                                                                                                                                   |                      |                    |           |                    |               |                          |                    |           |                    |                |                |                       |                          |           |
| 1                       | 2     | R         | 026      | Ejercicio                                                                                                                                                                   |                      |                    |           |                    |               |                          |                    |           |                    |                |                |                       |                          |           |
| 1                       | 2     | R         | 026      | Porcentaje Ejer/Aprob                                                                                                                                                       |                      |                    |           |                    |               |                          |                    |           |                    |                |                |                       |                          |           |
| 1                       | 2     | R         | 026      | Porcentaje Ejer/Modif                                                                                                                                                       |                      |                    |           |                    |               |                          |                    |           |                    |                |                |                       |                          |           |
| 1                       | 3     |           |          | Administrativos y de Apoyo                                                                                                                                                  |                      |                    |           |                    |               |                          |                    |           |                    |                |                |                       |                          |           |
| 1                       | 3     |           |          | Aprobado                                                                                                                                                                    | 7,315,359,336        | 611,340,862        |           |                    | 7,926,700,198 |                          |                    |           |                    |                | 7,926,700,198  | 100.0                 |                          |           |
| 1                       | 3     |           |          | Modificado                                                                                                                                                                  | 5,954,025,000        | 782,107,852        |           | 4,655              | 6,736,137,506 |                          | 17,366,453         |           |                    | 17,366,453     | 6,753,503,959  | 99.7                  |                          | 0.3       |
| 1                       | 3     |           |          | Devengado                                                                                                                                                                   | 5,954,025,000        | 782,107,852        |           | 4,655              | 6,736,137,506 |                          | 17,366,453         |           |                    | 17,366,453     | 6,753,503,959  | 99.7                  |                          | 0.3       |
| 1                       | 3     |           |          | Ejercicio                                                                                                                                                                   | 5,954,025,000        | 782,107,852        |           | 4,655              | 6,736,137,506 |                          | 17,366,453         |           |                    | 17,366,453     | 6,753,503,959  | 99.7                  |                          | 0.3       |
| 1                       | 3     |           |          | Porcentaje Ejer/Aprob                                                                                                                                                       | 81.4                 | 127.9              |           |                    | 85.0          |                          |                    |           |                    |                | 85.2           |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Ejer/Modif                                                                                                                                                       | 100.0                | 100.0              |           | 100.0              | 100.0         |                          | 100.0              |           |                    | 100.0          | 100.0          |                       |                          |           |
| 1                       | 3     | M         |          | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional                                                                                                  |                      |                    |           |                    |               |                          |                    |           |                    |                |                |                       |                          |           |
| 1                       | 3     | M         |          | Aprobado                                                                                                                                                                    | 7,315,359,336        | 611,340,862        |           |                    | 7,926,700,198 |                          |                    |           |                    |                | 7,926,700,198  | 100.0                 |                          |           |
| 1                       | 3     | M         |          | Modificado                                                                                                                                                                  | 5,954,025,000        | 782,107,852        |           | 4,655              | 6,736,137,506 |                          | 17,366,453         |           |                    | 17,366,453     | 6,753,503,959  | 99.7                  |                          | 0.3       |
| 1                       | 3     | M         |          | Devengado                                                                                                                                                                   | 5,954,025,000        | 782,107,852        |           | 4,655              | 6,736,137,506 |                          | 17,366,453         |           |                    | 17,366,453     | 6,753,503,959  | 99.7                  |                          | 0.3       |
| 1                       | 3     | M         |          | Ejercicio                                                                                                                                                                   | 5,954,025,000        | 782,107,852        |           | 4,655              | 6,736,137,506 |                          | 17,366,453         |           |                    | 17,366,453     | 6,753,503,959  | 99.7                  |                          | 0.3       |
| 1                       | 3     | M         |          | Porcentaje Ejer/Aprob                                                                                                                                                       | 81.4                 | 127.9              |           |                    | 85.0          |                          |                    |           |                    |                | 85.2           |                       |                          |           |

# Cuenta Pública 2019

## CUENTA PÚBLICA 2019 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 07 DEFENSA NACIONAL (PESOS)

| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN <sup>2/</sup>          | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|-------------------------|-------|------------|-----------|-------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                                     | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                                     |                      |                    |           |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     | M          |           | Porcentaje Ejer/Modif               | 100.0                | 100.0              |           | 100.0              | 100.0         |                          | 100.0              |           |                    | 100.0         | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Actividades de apoyo administrativo |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | M          | 001       | Aprobado                            | 7,315,359,336        | 611,340,862        |           |                    | 7,926,700,198 |                          |                    |           |                    | 7,926,700,198 |       | 100.0                 |                          |           |
| 1                       | 3     | M          | 001       | Modificado                          | 5,954,025,000        | 782,107,852        |           | 4,655              | 6,736,137,506 |                          | 17,366,453         |           | 17,366,453         | 6,753,503,959 | 99.7  |                       |                          | 0.3       |
| 1                       | 3     | M          | 001       | Devengado                           | 5,954,025,000        | 782,107,852        |           | 4,655              | 6,736,137,506 |                          | 17,366,453         |           | 17,366,453         | 6,753,503,959 | 99.7  |                       |                          | 0.3       |
| 1                       | 3     | M          | 001       | Ejercicio                           | 5,954,025,000        | 782,107,852        |           | 4,655              | 6,736,137,506 |                          | 17,366,453         |           | 17,366,453         | 6,753,503,959 | 99.7  |                       |                          | 0.3       |
| 1                       | 3     | M          | 001       | Porcentaje Ejer/Aprob               | 81.4                 | 127.9              |           |                    | 85.0          |                          |                    |           |                    | 85.2          |       |                       |                          |           |
| 1                       | 3     | M          | 001       | Porcentaje Ejer/Modif               | 100.0                | 100.0              |           | 100.0              | 100.0         |                          | 100.0              |           |                    | 100.0         | 100.0 |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

2/ El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.