

Cuenta Pública 2019

CUENTA PÚBLICA 2019
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA^{1/}
GOBIERNO FEDERAL
(PESOS)

DENOMINACIÓN	APROBADO	ADECUACIONES PRESUPUESTARIAS			MODIFICADO	DEVENGADO	PAGADO	ADEFAS	EJERCICIO ^{2/}	ECONOMÍAS
		AMPLIACIONES LÍQUIDAS	REDUCCIONES LÍQUIDAS	MODIFICACIÓN NETA						
TOTAL	4,473,732,740,202	867,500,584,538	786,314,119,463	81,186,465,076	4,554,919,205,278	4,553,990,808,975	4,518,991,606,229	30,564,552,987	4,553,228,486,041	928,396,303
Poder Legislativo	13,002,444,027	867,918,020	521,382,783	346,535,237	13,348,979,264	13,348,979,264	12,800,751,402		13,348,979,264	
H. Cámara de Diputados	6,758,000,000	361,551,674	227,538,323	134,013,351	6,892,013,351	6,892,013,351	6,892,013,351		6,892,013,351	
H. Cámara de Senadores	3,940,000,000	82,165,526	3,567,738	78,597,788	4,018,597,788	4,018,597,788	3,470,369,926		4,018,597,788	
Auditoría Superior de la Federación	2,304,444,027	424,200,820	290,276,721	133,924,098	2,438,368,125	2,438,368,125	2,438,368,125		2,438,368,125	
Poder Judicial	63,656,725,000	29,502,212,414	29,350,055,879	152,156,535	63,808,881,535	63,755,073,477	61,120,197,930		63,755,073,477	53,808,059
Suprema Corte de Justicia de la Nación	4,657,931,489	38,561,249		38,561,249	4,696,492,738	4,696,429,559	4,269,203,280		4,696,429,559	63,179
Consejo de la Judicatura Federal	56,460,188,830	29,430,881,743	29,350,055,879	80,825,864	56,541,014,694	56,493,150,404	54,387,832,691		56,493,150,404	47,864,290
Tribunal Electoral del Poder Judicial de la Federación	2,538,604,681	32,769,422		32,769,422	2,571,374,103	2,565,493,514	2,463,161,959		2,565,493,514	5,880,589
Órganos Autónomos	35,678,295,735	2,969,511,486	2,902,682,164	66,829,321	35,745,125,056	35,503,169,363	34,269,672,844		34,758,891,262	241,955,693
Instituto Nacional Electoral	15,363,037,745	592,559,828	76,506,763	516,053,065	15,879,090,810	15,704,038,379	15,357,449,997		15,704,038,379	175,052,431
Tribunal Federal de Justicia Administrativa	2,695,853,467	36,274,479		36,274,479	2,732,127,946	2,709,289,222	2,603,570,135		2,709,289,222	22,838,724
Comisión Nacional de los Derechos Humanos	1,809,405,805				1,809,405,805	1,765,341,267	1,749,955,004		1,765,341,267	44,064,538
Información Nacional Estadística y Geográfica	12,129,702,814	367,511,532	1,273,870,925	-906,359,392	11,223,343,422	11,223,343,422	10,479,065,321		10,479,065,321	
Comisión Federal de Competencia Económica	582,803,241	327,236,240	380,718,306	-53,482,067	529,321,174	529,321,174	507,796,488		529,321,174	
Instituto Nacional para la Evaluación de la Educación	697,340,971	8,145,200	118,066,525	-109,921,325	587,419,646	587,419,646	587,419,646		587,419,646	
Instituto Federal de Telecomunicaciones	1,500,000,000	1,637,784,207	1,052,867,949	584,916,258	2,084,916,258	2,084,916,258	2,084,916,258		2,084,916,258	
Instituto Nacional de Transparencia, Acceso a la Información y Protección de Datos Personales	900,151,692		651,696	-651,696	899,499,996	899,499,996	899,499,996		899,499,996	
Poder Ejecutivo	4,361,395,275,440	834,160,942,618	753,539,998,636	80,620,943,982	4,442,016,219,422	4,441,383,586,871	4,410,800,984,052	30,564,552,987	4,441,365,542,039	632,632,551
Ramos Administrativos	1,136,594,413,948	318,100,378,141	145,173,399,287	172,926,978,855	1,309,521,392,803	1,308,889,081,490	1,279,597,348,255	29,273,683,403	1,308,871,036,658	632,311,312
Oficina de la Presidencia de la República	1,569,844,550	41,727,020	890,285,180	-848,558,160	721,286,390	721,286,390	704,523,275	16,763,115	721,286,390	
Gobernación	60,783,083,252	7,102,852,584	23,275,244,151	-16,172,391,567	44,610,691,685	44,511,752,955	43,054,054,735	1,440,610,598	44,494,665,333	98,938,729
Relaciones Exteriores	8,532,283,876	5,367,229,842	1,487,220,261	3,880,009,582	12,412,293,458	12,412,292,493	11,463,429,418	948,863,075	12,412,292,493	965
Hacienda y Crédito Público	22,575,933,039	33,183,674,294	6,780,087,748	26,403,586,546	48,979,519,585	48,974,459,785	47,824,013,473	1,150,289,375	48,974,302,847	5,059,800
Defensa Nacional	93,670,187,410	25,181,853,881	7,233,836,438	17,948,017,443	111,618,204,853	111,618,187,332	104,810,872,083	6,807,315,249	111,618,187,332	17,521
Agricultura y Desarrollo Rural	65,434,880,164	3,757,951,317	7,046,080,126	-3,288,128,809	62,146,751,355	62,113,936,985	61,017,866,690	1,096,070,295	62,113,936,985	32,814,369
Comunicaciones y Transportes	66,554,274,978	5,412,881,694	3,203,202,966	2,209,678,728	68,763,953,706	68,763,604,071	65,532,324,436	3,231,279,635	68,763,604,071	349,634
Economía	9,055,979,367	4,112,053,532	2,543,089,823	1,568,963,710	10,624,943,077	10,624,943,077	10,543,101,553	81,841,524	10,624,943,077	
Educación Pública	308,000,434,721	42,585,047,005	18,277,229,140	24,307,817,864	332,308,252,585	332,304,759,422	330,404,603,250	1,900,156,172	332,304,759,422	3,493,163
Salud	124,266,865,116	12,371,471,413	13,841,331,842	-1,469,860,428	122,797,004,688	122,794,749,427	121,543,733,299	1,251,016,128	122,794,749,427	2,255,260
Marina	32,083,375,192	2,784,497,797	872,955,660	1,911,542,138	33,994,917,330	33,994,917,330	33,423,781,155	571,136,175	33,994,917,330	
Trabajo y Previsión Social	43,269,051,026	96,710,949	16,202,327,306	-16,105,616,357	27,163,434,669	27,163,329,117	25,064,035,184	2,099,288,932	27,163,329,117	105,553
Desarrollo Agrario, Territorial y Urbano	18,754,939,290	1,152,256,306	1,824,866,956	-672,610,650	18,082,328,640	18,082,328,640	17,901,844,225	180,484,415	18,082,328,640	

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DENOMINACIÓN	APROBADO	ADECUACIONES PRESUPUESTARIAS			MODIFICADO	DEVENGADO	PAGADO	ADEFAS	EJERCICIO ^{2/}	ECONOMÍAS
		AMPLIACIONES LÍQUIDAS	REDUCCIONES LÍQUIDAS	MODIFICACIÓN NETA						
Medio Ambiente y Recursos Naturales	31,020,459,536	10,945,353,264	5,444,640,475	5,500,712,790	36,521,172,326	36,513,948,802	34,933,820,847	1,580,014,541	36,513,835,389	7,223,524
Procuraduría General de la República (ahora Fiscalía General de la República)	15,351,082,687	506,480,640	824,524,221	-318,043,580	15,033,039,107	15,032,389,361	15,031,706,763		15,031,706,763	649,745
Energía	27,229,831,829	104,112,513,353	3,015,813,214	101,096,700,139	128,326,531,968	128,326,531,883	128,312,648,240	13,883,643	128,326,531,883	85
Bienestar	150,606,037,651	14,860,725,890	17,733,347,790	-2,872,621,900	147,733,415,751	147,257,660,982	144,877,303,038	2,380,353,684	147,257,656,722	475,754,769
Turismo	8,785,888,223	46,847,085	5,892,023,437	-5,845,176,352	2,940,711,871	2,940,711,871	2,617,791,497	322,920,374	2,940,711,871	
Función Pública	901,819,393	1,238,023,132	734,404,544	503,618,588	1,405,437,981	1,405,437,981	1,322,394,755	83,043,226	1,405,437,981	
Tribunales Agrarios	831,402,778	70,112,840	19,107,408	51,005,431	882,408,209	882,408,209	882,408,209		882,408,209	
Seguridad y Protección Ciudadana		37,122,122,688	3,299,985,083	33,822,137,605	33,822,137,605	33,817,165,838	30,159,391,371	3,657,774,467	33,817,165,838	4,971,766
Consejería Jurídica del Ejecutivo Federal	111,714,286	49,437,832	10,903,885	38,533,947	150,248,233	150,248,233	147,400,555	2,847,678	150,248,233	
Consejo Nacional de Ciencia y Tecnología	24,764,719,642	1,073,856,002	407,048,454	666,807,547	25,431,527,189	25,431,527,189	25,328,274,121	103,253,068	25,431,527,189	
Comisión Reguladora de Energía	248,276,703	1,467,748,877	929,805,129	537,943,749	786,220,452	786,197,320	745,994,141	40,203,179	786,197,320	23,132
Comisión Nacional de Hidrocarburos	214,933,908	972,860,353	418,532,959	554,327,395	769,261,303	769,261,303	738,968,627	30,292,676	769,261,303	
Entidades no Sectorizadas	9,083,025,072	205,171,549	951,885,000	-746,713,451	8,336,311,621	8,336,311,621	8,230,038,976	106,272,645	8,336,311,621	
Cultura	12,894,090,259	2,278,917,001	2,013,620,092	265,296,909	13,159,387,168	13,158,733,871	12,981,024,339	177,709,532	13,158,733,871	653,297
Ramos Generales	3,224,800,861,492	516,060,564,477	608,366,599,350	-92,306,034,873	3,132,494,826,619	3,132,494,505,381	3,131,203,635,797	1,290,869,584	3,132,494,505,381	321,239
Aportaciones a Seguridad Social	786,107,477,728	20,743,375,743	11,820,649,260	8,922,726,483	795,030,204,211	795,030,204,211	795,030,204,211		795,030,204,211	
Provisiones Salariales y Económicas	112,996,657,654	476,620,789,990	474,810,573,869	1,810,216,122	114,806,873,776	114,806,873,776	113,897,033,249	909,840,527	114,806,873,776	
Deuda Pública	542,962,336,884		42,081,872,704	-42,081,872,704	500,880,464,180	500,880,464,180	500,880,464,180		500,880,464,180	
Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos	54,068,085,693	392,172,881	17,257,005,161	-16,864,832,280	37,203,253,413	37,203,241,194	37,101,807,835	101,433,360	37,203,241,194	12,219
Participaciones a Entidades Federativas y Municipios	919,817,447,799		40,473,175,654	-40,473,175,654	879,344,272,145	879,344,272,145	879,344,272,145		879,344,272,145	
Adeudos de Ejercicios Fiscales Anteriores	21,745,082,119		10,512,640,864	-10,512,640,864	11,232,441,255	11,232,441,255	11,232,441,255		11,232,441,255	
Aportaciones Federales para Entidades Federativas y Municipios	735,758,572,815	18,304,225,863	11,405,355,890	6,898,869,973	742,657,442,788	742,657,133,768	742,377,538,071	279,595,697	742,657,133,768	309,020
Erogaciones para los Programas de Apoyo a Ahorradores y Deudores de la Banca	51,345,200,800		5,325,949	-5,325,949	51,339,874,851	51,339,874,851	51,339,874,851		51,339,874,851	

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

2/ El rubro de Ejercicio incluye presupuesto pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.