

# Cuenta Pública 2018

CUENTA PÚBLICA 2018  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
20 DESARROLLO SOCIAL (AHORA BIENESTAR)  
VSS DICONSA, S.A. DE C.V.  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                              | GASTO CORRIENTE      |                    |               |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |              |                    |                | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------|----------------------|--------------------|---------------|--------------------|----------------|--------------------------|--------------------|--------------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS     | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS    | OTROS DE INVERSIÓN | SUMA           | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                           |                      |                    |               |                    |                |                          |                    |              |                    |                |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                                            | 1,456,483,462        | 13,887,711,123     | 2,155,379,502 | 168,943,967        | 17,668,518,054 |                          |                    |              |                    | 17,668,518,054 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                                          | 1,653,801,665        | 13,693,159,097     | 2,196,879,502 | 166,177,790        | 17,710,018,054 |                          |                    |              |                    | 17,710,018,054 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                                           | 1,535,298,689        | 12,050,159,491     | 2,196,879,502 | 1,010,526,401      | 16,792,864,083 |                          |                    | -822,549,468 | -822,549,468       | 15,970,314,615 | 105.2 |                       | -0-                      |           |
|                          |    |    |     |      |     | TOTAL PAGADO                                              | 1,526,109,474        | 12,169,141,316     | 2,166,879,502 | 991,368,407        | 16,853,498,699 |                          |                    | -642,958,066 | -642,958,066       | 16,210,540,633 | 104.0 |                       | -0-                      |           |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 104.8                | 87.6               | 100.5         | -0-                | 95.4           |                          |                    |              |                    | 91.7           |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                                      | 92.3                 | 88.9               | 98.6          | -0-                | 95.2           |                          |                    |              |                    | 91.5           |       |                       |                          |           |
| 1                        |    |    |     |      |     | Gobierno                                                  |                      |                    |               |                    |                |                          |                    |              |                    |                |       |                       |                          |           |
| 1                        |    |    |     |      |     | Aprobado                                                  | 31,691,454           | 3,634,511          |               |                    | 35,325,965     |                          |                    |              |                    | 35,325,965     | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Modificado                                                | 36,454,427           | 1,932,461          |               |                    | 38,386,888     |                          |                    |              |                    | 38,386,888     | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Devengado                                                 | 32,756,913           | 1,932,461          |               |                    | 34,689,374     |                          |                    |              |                    | 34,689,374     | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Pagado                                                    | 32,756,913           | 1,932,461          |               |                    | 34,689,374     |                          |                    |              |                    | 34,689,374     | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 103.4                | 53.2               |               |                    | 98.2           |                          |                    |              |                    | 98.2           |       |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Modif                                      | 89.9                 | 100.0              |               |                    | 90.4           |                          |                    |              |                    | 90.4           |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Coordinación de la Política de Gobierno                   |                      |                    |               |                    |                |                          |                    |              |                    |                |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Aprobado                                                  | 31,691,454           | 3,634,511          |               |                    | 35,325,965     |                          |                    |              |                    | 35,325,965     | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Modificado                                                | 36,454,427           | 1,932,461          |               |                    | 38,386,888     |                          |                    |              |                    | 38,386,888     | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Devengado                                                 | 32,756,913           | 1,932,461          |               |                    | 34,689,374     |                          |                    |              |                    | 34,689,374     | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Pagado                                                    | 32,756,913           | 1,932,461          |               |                    | 34,689,374     |                          |                    |              |                    | 34,689,374     | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                      | 103.4                | 53.2               |               |                    | 98.2           |                          |                    |              |                    | 98.2           |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                      | 89.9                 | 100.0              |               |                    | 90.4           |                          |                    |              |                    | 90.4           |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Función Pública                                           |                      |                    |               |                    |                |                          |                    |              |                    |                |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Aprobado                                                  | 31,691,454           | 3,634,511          |               |                    | 35,325,965     |                          |                    |              |                    | 35,325,965     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Modificado                                                | 36,454,427           | 1,932,461          |               |                    | 38,386,888     |                          |                    |              |                    | 38,386,888     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Devengado                                                 | 32,756,913           | 1,932,461          |               |                    | 34,689,374     |                          |                    |              |                    | 34,689,374     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Pagado                                                    | 32,756,913           | 1,932,461          |               |                    | 34,689,374     |                          |                    |              |                    | 34,689,374     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                      | 103.4                | 53.2               |               |                    | 98.2           |                          |                    |              |                    | 98.2           |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                      | 89.9                 | 100.0              |               |                    | 90.4           |                          |                    |              |                    | 90.4           |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Función pública y buen gobierno                           |                      |                    |               |                    |                |                          |                    |              |                    |                |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Aprobado                                                  | 31,691,454           | 3,634,511          |               |                    | 35,325,965     |                          |                    |              |                    | 35,325,965     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Modificado                                                | 36,454,427           | 1,932,461          |               |                    | 38,386,888     |                          |                    |              |                    | 38,386,888     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Devengado                                                 | 32,756,913           | 1,932,461          |               |                    | 34,689,374     |                          |                    |              |                    | 34,689,374     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Pagado                                                    | 32,756,913           | 1,932,461          |               |                    | 34,689,374     |                          |                    |              |                    | 34,689,374     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Aprob                                      | 103.4                | 53.2               |               |                    | 98.2           |                          |                    |              |                    | 98.2           |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Modif                                      | 89.9                 | 100.0              |               |                    | 90.4           |                          |                    |              |                    | 90.4           |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Actividades de apoyo a la función pública y buen gobierno |                      |                    |               |                    |                |                          |                    |              |                    |                |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Aprobado                                                  | 31,691,454           | 3,634,511          |               |                    | 35,325,965     |                          |                    |              |                    | 35,325,965     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Modificado                                                | 36,454,427           | 1,932,461          |               |                    | 38,386,888     |                          |                    |              |                    | 38,386,888     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Devengado                                                 | 32,756,913           | 1,932,461          |               |                    | 34,689,374     |                          |                    |              |                    | 34,689,374     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Pagado                                                    | 32,756,913           | 1,932,461          |               |                    | 34,689,374     |                          |                    |              |                    | 34,689,374     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Aprob                                      | 103.4                | 53.2               |               |                    | 98.2           |                          |                    |              |                    | 98.2           |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Modif                                      | 89.9                 | 100.0              |               |                    | 90.4           |                          |                    |              |                    | 90.4           |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | VSS | Diconsa, S.A. de C.V.                                     |                      |                    |               |                    |                |                          |                    |              |                    |                |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | VSS | Aprobado                                                  | 31,691,454           | 3,634,511          |               |                    | 35,325,965     |                          |                    |              |                    | 35,325,965     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | VSS | Modificado                                                | 36,454,427           | 1,932,461          |               |                    | 38,386,888     |                          |                    |              |                    | 38,386,888     | 100.0 |                       |                          |           |

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20 DESARROLLO SOCIAL (AHORA BIENESTAR)  
VSS DICONSA, S.A. DE C.V.  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                        | GASTO CORRIENTE      |                    |               |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |              |                    |                | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-------------------------------------|----------------------|--------------------|---------------|--------------------|----------------|--------------------------|--------------------|--------------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                     | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS     | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS    | OTROS DE INVERSIÓN | SUMA           | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                     |                      |                    |               |                    |                |                          |                    |              |                    |                |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | VSS | Devengado                           | 32,756,913           | 1,932,461          |               |                    | 34,689,374     |                          |                    |              |                    | 34,689,374     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | VSS | Pagado                              | 32,756,913           | 1,932,461          |               |                    | 34,689,374     |                          |                    |              |                    | 34,689,374     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | VSS | Porcentaje Pag/Aprob                | 103.4                | 53.2               |               |                    | 98.2           |                          |                    |              |                    | 98.2           |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | VSS | Porcentaje Pag/Modif                | 89.9                 | 100.0              |               |                    | 90.4           |                          |                    |              |                    | 90.4           |       |                       |                          |           |
| 2                        |    |    |     |      |     | Desarrollo Social                   |                      |                    |               |                    |                |                          |                    |              |                    |                |       |                       |                          |           |
| 2                        |    |    |     |      |     | Aprobado                            | 1,424,792,008        | 13,884,076,612     | 2,155,379,502 | 168,943,967        | 17,633,192,089 |                          |                    |              |                    | 17,633,192,089 | 100.0 |                       |                          |           |
| 2                        |    |    |     |      |     | Modificado                          | 1,617,347,238        | 13,691,226,636     | 2,196,879,502 | 166,177,790        | 17,671,631,166 |                          |                    |              |                    | 17,671,631,166 | 100.0 |                       |                          |           |
| 2                        |    |    |     |      |     | Devengado                           | 1,502,541,776        | 12,048,227,030     | 2,196,879,502 | 1,010,526,401      | 16,758,174,709 |                          |                    | -822,549,468 | -822,549,468       | 15,935,625,241 | 105.2 |                       | -0-                      |           |
| 2                        |    |    |     |      |     | Pagado                              | 1,493,352,561        | 12,167,208,855     | 2,166,879,502 | 991,368,407        | 16,818,809,325 |                          |                    | -642,958,066 | -642,958,066       | 16,175,851,259 | 104.0 |                       | -0-                      |           |
| 2                        |    |    |     |      |     | Porcentaje Pag/Aprob                | 104.8                | 87.6               | 100.5         | -0-                | 95.4           |                          |                    |              |                    | 91.7           |       |                       |                          |           |
| 2                        |    |    |     |      |     | Porcentaje Pag/Modif                | 92.3                 | 88.9               | 98.6          | -0-                | 95.2           |                          |                    |              |                    | 91.5           |       |                       |                          |           |
| 2                        | 6  |    |     |      |     | Protección Social                   |                      |                    |               |                    |                |                          |                    |              |                    |                |       |                       |                          |           |
| 2                        | 6  |    |     |      |     | Aprobado                            | 1,424,792,008        | 13,884,076,612     | 2,155,379,502 | 168,943,967        | 17,633,192,089 |                          |                    |              |                    | 17,633,192,089 | 100.0 |                       |                          |           |
| 2                        | 6  |    |     |      |     | Modificado                          | 1,617,347,238        | 13,691,226,636     | 2,196,879,502 | 166,177,790        | 17,671,631,166 |                          |                    |              |                    | 17,671,631,166 | 100.0 |                       |                          |           |
| 2                        | 6  |    |     |      |     | Devengado                           | 1,502,541,776        | 12,048,227,030     | 2,196,879,502 | 1,010,526,401      | 16,758,174,709 |                          |                    | -822,549,468 | -822,549,468       | 15,935,625,241 | 105.2 |                       | -0-                      |           |
| 2                        | 6  |    |     |      |     | Pagado                              | 1,493,352,561        | 12,167,208,855     | 2,166,879,502 | 991,368,407        | 16,818,809,325 |                          |                    | -642,958,066 | -642,958,066       | 16,175,851,259 | 104.0 |                       | -0-                      |           |
| 2                        | 6  |    |     |      |     | Porcentaje Pag/Aprob                | 104.8                | 87.6               | 100.5         | -0-                | 95.4           |                          |                    |              |                    | 91.7           |       |                       |                          |           |
| 2                        | 6  |    |     |      |     | Porcentaje Pag/Modif                | 92.3                 | 88.9               | 98.6          | -0-                | 95.2           |                          |                    |              |                    | 91.5           |       |                       |                          |           |
| 2                        | 6  | 08 |     |      |     | Otros Grupos Vulnerables            |                      |                    |               |                    |                |                          |                    |              |                    |                |       |                       |                          |           |
| 2                        | 6  | 08 |     |      |     | Aprobado                            | 1,424,792,008        | 13,884,076,612     | 2,155,379,502 | 168,943,967        | 17,633,192,089 |                          |                    |              |                    | 17,633,192,089 | 100.0 |                       |                          |           |
| 2                        | 6  | 08 |     |      |     | Modificado                          | 1,617,347,238        | 13,691,226,636     | 2,196,879,502 | 166,177,790        | 17,671,631,166 |                          |                    |              |                    | 17,671,631,166 | 100.0 |                       |                          |           |
| 2                        | 6  | 08 |     |      |     | Devengado                           | 1,502,541,776        | 12,048,227,030     | 2,196,879,502 | 1,010,526,401      | 16,758,174,709 |                          |                    | -822,549,468 | -822,549,468       | 15,935,625,241 | 105.2 |                       | -0-                      |           |
| 2                        | 6  | 08 |     |      |     | Pagado                              | 1,493,352,561        | 12,167,208,855     | 2,166,879,502 | 991,368,407        | 16,818,809,325 |                          |                    | -642,958,066 | -642,958,066       | 16,175,851,259 | 104.0 |                       | -0-                      |           |
| 2                        | 6  | 08 |     |      |     | Porcentaje Pag/Aprob                | 104.8                | 87.6               | 100.5         | -0-                | 95.4           |                          |                    |              |                    | 91.7           |       |                       |                          |           |
| 2                        | 6  | 08 |     |      |     | Porcentaje Pag/Modif                | 92.3                 | 88.9               | 98.6          | -0-                | 95.2           |                          |                    |              |                    | 91.5           |       |                       |                          |           |
| 2                        | 6  | 08 | 002 |      |     | Servicios de apoyo administrativo   |                      |                    |               |                    |                |                          |                    |              |                    |                |       |                       |                          |           |
| 2                        | 6  | 08 | 002 |      |     | Aprobado                            | 112,339,419          | 1,575,009,970      |               | 35,233,551         | 1,722,582,940  |                          |                    |              |                    | 1,722,582,940  | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 002 |      |     | Modificado                          | 138,645,265          | 1,725,008,395      |               | 33,947,342         | 1,897,601,002  |                          |                    |              |                    | 1,897,601,002  | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 002 |      |     | Devengado                           | 114,764,585          | 1,330,398,682      |               | 27,989,826         | 1,473,153,093  |                          |                    |              |                    | 1,473,153,093  | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 002 |      |     | Pagado                              | 113,194,765          | 1,302,508,403      |               | 27,989,826         | 1,443,692,994  |                          |                    |              |                    | 1,443,692,994  | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 002 |      |     | Porcentaje Pag/Aprob                | 100.8                | 82.7               |               | 79.4               | 83.8           |                          |                    |              |                    | 83.8           |       |                       |                          |           |
| 2                        | 6  | 08 | 002 |      |     | Porcentaje Pag/Modif                | 81.6                 | 75.5               |               | 82.5               | 76.1           |                          |                    |              |                    | 76.1           |       |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 |     | Actividades de apoyo administrativo |                      |                    |               |                    |                |                          |                    |              |                    |                |       |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 |     | Aprobado                            | 112,339,419          | 1,575,009,970      |               | 35,233,551         | 1,722,582,940  |                          |                    |              |                    | 1,722,582,940  | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 |     | Modificado                          | 138,645,265          | 1,725,008,395      |               | 33,947,342         | 1,897,601,002  |                          |                    |              |                    | 1,897,601,002  | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 |     | Devengado                           | 114,764,585          | 1,330,398,682      |               | 27,989,826         | 1,473,153,093  |                          |                    |              |                    | 1,473,153,093  | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 |     | Pagado                              | 113,194,765          | 1,302,508,403      |               | 27,989,826         | 1,443,692,994  |                          |                    |              |                    | 1,443,692,994  | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 |     | Porcentaje Pag/Aprob                | 100.8                | 82.7               |               | 79.4               | 83.8           |                          |                    |              |                    | 83.8           |       |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 |     | Porcentaje Pag/Modif                | 81.6                 | 75.5               |               | 82.5               | 76.1           |                          |                    |              |                    | 76.1           |       |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 | VSS | Diconsa, S.A. de C.V.               |                      |                    |               |                    |                |                          |                    |              |                    |                |       |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 | VSS | Aprobado                            | 112,339,419          | 1,575,009,970      |               | 35,233,551         | 1,722,582,940  |                          |                    |              |                    | 1,722,582,940  | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 | VSS | Modificado                          | 138,645,265          | 1,725,008,395      |               | 33,947,342         | 1,897,601,002  |                          |                    |              |                    | 1,897,601,002  | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 | VSS | Devengado                           | 114,764,585          | 1,330,398,682      |               | 27,989,826         | 1,473,153,093  |                          |                    |              |                    | 1,473,153,093  | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 | VSS | Pagado                              | 113,194,765          | 1,302,508,403      |               | 27,989,826         | 1,443,692,994  |                          |                    |              |                    | 1,443,692,994  | 100.0 |                       |                          |           |

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20 DESARROLLO SOCIAL (AHORA BIENESTAR)  
VSS DICONSA, S.A. DE C.V.  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                         | GASTO CORRIENTE      |                    |               |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |              |                    |                | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------------------|----------------------|--------------------|---------------|--------------------|----------------|--------------------------|--------------------|--------------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS     | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS    | OTROS DE INVERSIÓN | SUMA           | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                      |                      |                    |               |                    |                |                          |                    |              |                    |                |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 6  | 08 | 002 | M001 | VSS | Porcentaje Pag/Aprob                                                 | 100.8                | 82.7               |               | 79.4               | 83.8           |                          |                    |              |                    | 83.8           |       |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 | VSS | Porcentaje Pag/Modif                                                 | 81.6                 | 75.5               |               | 82.5               | 76.1           |                          |                    |              |                    | 76.1           |       |                       |                          |           |
| 2                        | 6  | 08 | 012 |      |     | Oferta de productos básicos a precios competitivos                   |                      |                    |               |                    |                |                          |                    |              |                    |                |       |                       |                          |           |
| 2                        | 6  | 08 | 012 |      |     | Aprobado                                                             | 1,312,452,589        | 12,309,066,642     | 2,155,379,502 | 133,710,416        | 15,910,609,149 |                          |                    |              |                    | 15,910,609,149 | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 012 |      |     | Modificado                                                           | 1,478,701,973        | 11,966,218,241     | 2,196,879,502 | 132,230,448        | 15,774,030,164 |                          |                    |              |                    | 15,774,030,164 | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 012 |      |     | Devengado                                                            | 1,387,777,191        | 10,717,828,348     | 2,196,879,502 | 982,536,575        | 15,285,021,616 |                          |                    | -822,549,468 | -822,549,468       | 14,462,472,148 | 105.7 |                       | -0-                      |           |
| 2                        | 6  | 08 | 012 |      |     | Pagado                                                               | 1,380,157,796        | 10,864,700,452     | 2,166,879,502 | 963,378,581        | 15,375,116,331 |                          |                    | -642,958,066 | -642,958,066       | 14,732,158,265 | 104.4 |                       | -0-                      |           |
| 2                        | 6  | 08 | 012 |      |     | Porcentaje Pag/Aprob                                                 | 105.2                | 88.3               | 100.5         | -0-                | 96.6           |                          |                    |              |                    | 92.6           |       |                       |                          |           |
| 2                        | 6  | 08 | 012 |      |     | Porcentaje Pag/Modif                                                 | 93.3                 | 90.8               | 98.6          | -0-                | 97.5           |                          |                    |              |                    | 93.4           |       |                       |                          |           |
| 2                        | 6  | 08 | 012 | S053 |     | Programa de Abasto Rural a cargo de Diconsa, S. A. de C.V. (DICONSA) |                      |                    |               |                    |                |                          |                    |              |                    |                |       |                       |                          |           |
| 2                        | 6  | 08 | 012 | S053 |     | Aprobado                                                             | 1,312,452,589        | 12,309,066,642     | 2,155,379,502 | 133,710,416        | 15,910,609,149 |                          |                    |              |                    | 15,910,609,149 | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 012 | S053 |     | Modificado                                                           | 1,478,701,973        | 11,966,218,241     | 2,196,879,502 | 132,230,448        | 15,774,030,164 |                          |                    |              |                    | 15,774,030,164 | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 012 | S053 |     | Devengado                                                            | 1,387,777,191        | 10,717,828,348     | 2,196,879,502 | 23,641,898         | 14,326,126,939 |                          |                    |              |                    | 14,326,126,939 | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 012 | S053 |     | Pagado                                                               | 1,380,157,796        | 10,864,700,452     | 2,166,879,502 | 23,675,561         | 14,435,413,311 |                          |                    |              |                    | 14,435,413,311 | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 012 | S053 |     | Porcentaje Pag/Aprob                                                 | 105.2                | 88.3               | 100.5         | 17.7               | 90.7           |                          |                    |              |                    | 90.7           |       |                       |                          |           |
| 2                        | 6  | 08 | 012 | S053 |     | Porcentaje Pag/Modif                                                 | 93.3                 | 90.8               | 98.6          | 17.9               | 91.5           |                          |                    |              |                    | 91.5           |       |                       |                          |           |
| 2                        | 6  | 08 | 012 | S053 | VSS | Diconsa, S.A. de C.V.                                                |                      |                    |               |                    |                |                          |                    |              |                    |                |       |                       |                          |           |
| 2                        | 6  | 08 | 012 | S053 | VSS | Aprobado                                                             | 1,312,452,589        | 12,309,066,642     | 2,155,379,502 | 133,710,416        | 15,910,609,149 |                          |                    |              |                    | 15,910,609,149 | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 012 | S053 | VSS | Modificado                                                           | 1,478,701,973        | 11,966,218,241     | 2,196,879,502 | 132,230,448        | 15,774,030,164 |                          |                    |              |                    | 15,774,030,164 | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 012 | S053 | VSS | Devengado                                                            | 1,387,777,191        | 10,717,828,348     | 2,196,879,502 | 23,641,898         | 14,326,126,939 |                          |                    |              |                    | 14,326,126,939 | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 012 | S053 | VSS | Pagado                                                               | 1,380,157,796        | 10,864,700,452     | 2,166,879,502 | 23,675,561         | 14,435,413,311 |                          |                    |              |                    | 14,435,413,311 | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 012 | S053 | VSS | Porcentaje Pag/Aprob                                                 | 105.2                | 88.3               | 100.5         | 17.7               | 90.7           |                          |                    |              |                    | 90.7           |       |                       |                          |           |
| 2                        | 6  | 08 | 012 | S053 | VSS | Porcentaje Pag/Modif                                                 | 93.3                 | 90.8               | 98.6          | 17.9               | 91.5           |                          |                    |              |                    | 91.5           |       |                       |                          |           |
| 2                        | 6  | 08 | 012 | W001 |     | Operaciones Ajenas                                                   |                      |                    |               |                    |                |                          |                    |              |                    |                |       |                       |                          |           |
| 2                        | 6  | 08 | 012 | W001 |     | Aprobado                                                             |                      |                    |               |                    |                |                          |                    |              |                    |                |       |                       |                          |           |
| 2                        | 6  | 08 | 012 | W001 |     | Modificado                                                           |                      |                    |               |                    |                |                          |                    |              |                    |                |       |                       |                          |           |
| 2                        | 6  | 08 | 012 | W001 |     | Devengado                                                            |                      |                    |               | 958,894,677        | 958,894,677    |                          |                    | -822,549,468 | -822,549,468       | 136,345,209    | -0-   |                       | -0-                      |           |
| 2                        | 6  | 08 | 012 | W001 |     | Pagado                                                               |                      |                    |               | 939,703,020        | 939,703,020    |                          |                    | -642,958,066 | -642,958,066       | 296,744,954    | 316.7 |                       | -0-                      |           |
| 2                        | 6  | 08 | 012 | W001 |     | Porcentaje Pag/Aprob                                                 |                      |                    |               |                    |                |                          |                    |              |                    |                |       |                       |                          |           |
| 2                        | 6  | 08 | 012 | W001 |     | Porcentaje Pag/Modif                                                 |                      |                    |               |                    |                |                          |                    |              |                    |                |       |                       |                          |           |
| 2                        | 6  | 08 | 012 | W001 | VSS | Diconsa, S.A. de C.V.                                                |                      |                    |               |                    |                |                          |                    |              |                    |                |       |                       |                          |           |
| 2                        | 6  | 08 | 012 | W001 | VSS | Aprobado                                                             |                      |                    |               |                    |                |                          |                    |              |                    |                |       |                       |                          |           |
| 2                        | 6  | 08 | 012 | W001 | VSS | Modificado                                                           |                      |                    |               |                    |                |                          |                    |              |                    |                |       |                       |                          |           |
| 2                        | 6  | 08 | 012 | W001 | VSS | Devengado                                                            |                      |                    |               | 958,894,677        | 958,894,677    |                          |                    | -822,549,468 | -822,549,468       | 136,345,209    | -0-   |                       | -0-                      |           |
| 2                        | 6  | 08 | 012 | W001 | VSS | Pagado                                                               |                      |                    |               | 939,703,020        | 939,703,020    |                          |                    | -642,958,066 | -642,958,066       | 296,744,954    | 316.7 |                       | -0-                      |           |
| 2                        | 6  | 08 | 012 | W001 | VSS | Porcentaje Pag/Aprob                                                 |                      |                    |               |                    |                |                          |                    |              |                    |                |       |                       |                          |           |
| 2                        | 6  | 08 | 012 | W001 | VSS | Porcentaje Pag/Modif                                                 |                      |                    |               |                    |                |                          |                    |              |                    |                |       |                       |                          |           |

<sup>1/</sup> Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -0- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.