

# Cuenta Pública 2018

CUENTA PÚBLICA 2018  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
18 ENERGÍA  
TOQ INSTITUTO NACIONAL DE INVESTIGACIONES NUCLEARES  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                              | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                                            | 613,516,407          | 251,108,110        |           | 1,000,000          | 865,624,517 |                          |                    |           |                    | 865,624,517 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                                          | 624,402,073          | 249,440,611        |           | 4,477,595          | 878,320,279 |                          | 2,577,813          |           | 2,577,813          | 880,898,092 | 99.7  |                       | 0.3                      |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                                           | 628,028,505          | 238,561,144        |           | 2,961,489          | 869,551,138 |                          | 1,337,873          | -634,233  | 703,640            | 870,254,778 | 99.9  |                       | 0.1                      |           |
|                          |    |    |     |      |     | TOTAL PAGADO                                              | 628,028,505          | 238,561,144        |           | 2,961,489          | 869,551,138 |                          | 1,337,873          | -634,233  | 703,640            | 870,254,778 | 99.9  |                       | 0.1                      |           |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 102.4                | 95.0               |           | 296.1              | 100.5       |                          |                    |           |                    | 100.5       |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                                      | 100.6                | 95.6               |           | 66.1               | 99.0        |                          | 51.9               |           | 27.3               | 98.8        |       |                       |                          |           |
| 1                        |    |    |     |      |     | Gobierno                                                  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        |    |    |     |      |     | Aprobado                                                  | 14,494,394           | 1,481,553          |           |                    | 15,975,947  |                          |                    |           |                    | 15,975,947  | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Modificado                                                | 14,494,394           | 1,243,055          |           |                    | 15,737,449  |                          |                    |           |                    | 15,737,449  | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Devengado                                                 | 9,813,507            | 1,316,200          |           |                    | 11,129,707  |                          |                    |           |                    | 11,129,707  | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Pagado                                                    | 9,813,507            | 1,316,200          |           |                    | 11,129,707  |                          |                    |           |                    | 11,129,707  | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 67.7                 | 88.8               |           |                    | 69.7        |                          |                    |           |                    | 69.7        |       |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Modif                                      | 67.7                 | 105.9              |           |                    | 70.7        |                          |                    |           |                    | 70.7        |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Coordinación de la Política de Gobierno                   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Aprobado                                                  | 14,494,394           | 1,481,553          |           |                    | 15,975,947  |                          |                    |           |                    | 15,975,947  | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Modificado                                                | 14,494,394           | 1,243,055          |           |                    | 15,737,449  |                          |                    |           |                    | 15,737,449  | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Devengado                                                 | 9,813,507            | 1,316,200          |           |                    | 11,129,707  |                          |                    |           |                    | 11,129,707  | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Pagado                                                    | 9,813,507            | 1,316,200          |           |                    | 11,129,707  |                          |                    |           |                    | 11,129,707  | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                      | 67.7                 | 88.8               |           |                    | 69.7        |                          |                    |           |                    | 69.7        |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                      | 67.7                 | 105.9              |           |                    | 70.7        |                          |                    |           |                    | 70.7        |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Función Pública                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Aprobado                                                  | 14,494,394           | 1,481,553          |           |                    | 15,975,947  |                          |                    |           |                    | 15,975,947  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Modificado                                                | 14,494,394           | 1,243,055          |           |                    | 15,737,449  |                          |                    |           |                    | 15,737,449  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Devengado                                                 | 9,813,507            | 1,316,200          |           |                    | 11,129,707  |                          |                    |           |                    | 11,129,707  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Pagado                                                    | 9,813,507            | 1,316,200          |           |                    | 11,129,707  |                          |                    |           |                    | 11,129,707  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                      | 67.7                 | 88.8               |           |                    | 69.7        |                          |                    |           |                    | 69.7        |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                      | 67.7                 | 105.9              |           |                    | 70.7        |                          |                    |           |                    | 70.7        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Función pública y buen gobierno                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Aprobado                                                  | 14,494,394           | 1,481,553          |           |                    | 15,975,947  |                          |                    |           |                    | 15,975,947  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Modificado                                                | 14,494,394           | 1,243,055          |           |                    | 15,737,449  |                          |                    |           |                    | 15,737,449  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Devengado                                                 | 9,813,507            | 1,316,200          |           |                    | 11,129,707  |                          |                    |           |                    | 11,129,707  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Pagado                                                    | 9,813,507            | 1,316,200          |           |                    | 11,129,707  |                          |                    |           |                    | 11,129,707  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Aprob                                      | 67.7                 | 88.8               |           |                    | 69.7        |                          |                    |           |                    | 69.7        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Modif                                      | 67.7                 | 105.9              |           |                    | 70.7        |                          |                    |           |                    | 70.7        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Actividades de apoyo a la función pública y buen gobierno |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Aprobado                                                  | 14,494,394           | 1,481,553          |           |                    | 15,975,947  |                          |                    |           |                    | 15,975,947  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Modificado                                                | 14,494,394           | 1,243,055          |           |                    | 15,737,449  |                          |                    |           |                    | 15,737,449  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Devengado                                                 | 9,813,507            | 1,316,200          |           |                    | 11,129,707  |                          |                    |           |                    | 11,129,707  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Pagado                                                    | 9,813,507            | 1,316,200          |           |                    | 11,129,707  |                          |                    |           |                    | 11,129,707  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Aprob                                      | 67.7                 | 88.8               |           |                    | 69.7        |                          |                    |           |                    | 69.7        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Modif                                      | 67.7                 | 105.9              |           |                    | 70.7        |                          |                    |           |                    | 70.7        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | TOQ | Instituto Nacional de Investigaciones Nucleares           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | TOQ | Aprobado                                                  | 14,494,394           | 1,481,553          |           |                    | 15,975,947  |                          |                    |           |                    | 15,975,947  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | TOQ | Modificado                                                | 14,494,394           | 1,243,055          |           |                    | 15,737,449  |                          |                    |           |                    | 15,737,449  | 100.0 |                       |                          |           |

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18 ENERGÍA  
TOQ INSTITUTO NACIONAL DE INVESTIGACIONES NUCLEARES  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                    | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                 | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | TOQ | Devengado                                       | 9,813,507            | 1,316,200          |           |                    | 11,129,707  |                          |                    |           |                    | 11,129,707  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | TOQ | Pagado                                          | 9,813,507            | 1,316,200          |           |                    | 11,129,707  |                          |                    |           |                    | 11,129,707  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | TOQ | Porcentaje Pag/Aprob                            | 67.7                 | 88.8               |           |                    | 69.7        |                          |                    |           |                    | 69.7        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | TOQ | Porcentaje Pag/Modif                            | 67.7                 | 105.9              |           |                    | 70.7        |                          |                    |           |                    | 70.7        |       |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado                                        | 599,022,013          | 249,626,557        |           | 1,000,000          | 849,648,570 |                          |                    |           |                    | 849,648,570 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Modificado                                      | 609,907,679          | 248,197,556        |           | 4,477,595          | 862,582,830 | 2,577,813                |                    |           | 2,577,813          | 865,160,643 | 99.7  |                       | 0.3                      |           |
| 3                        |    |    |     |      |     | Devengado                                       | 618,214,998          | 237,244,944        |           | 2,961,489          | 858,421,431 | 1,337,873                |                    | -634,233  | 703,640            | 859,125,071 | 99.9  |                       | 0.1                      |           |
| 3                        |    |    |     |      |     | Pagado                                          | 618,214,998          | 237,244,944        |           | 2,961,489          | 858,421,431 | 1,337,873                |                    | -634,233  | 703,640            | 859,125,071 | 99.9  |                       | 0.1                      |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                            | 103.2                | 95.0               |           | 296.1              | 101.0       |                          |                    |           |                    | 101.1       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                            | 101.4                | 95.6               |           | 66.1               | 99.5        | 51.9                     |                    |           | 27.3               | 99.3        |       |                       |                          |           |
| 3                        | 3  |    |     |      |     | Combustibles y Energía                          |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 3  |    |     |      |     | Aprobado                                        |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 3  |    |     |      |     | Modificado                                      |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 3  |    |     |      |     | Devengado                                       |                      |                    |           | -1,516,106         | -1,516,106  |                          |                    | -634,233  | -634,233           | -2,150,339  | 70.5  |                       | 29.5                     |           |
| 3                        | 3  |    |     |      |     | Pagado                                          |                      |                    |           | -1,516,106         | -1,516,106  |                          |                    | -634,233  | -634,233           | -2,150,339  | 70.5  |                       | 29.5                     |           |
| 3                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 3  |    |     |      |     | Porcentaje Pag/Modif                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 3  | 05 |     |      |     | Electricidad                                    |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 3  | 05 |     |      |     | Aprobado                                        |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 3  | 05 |     |      |     | Modificado                                      |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 3  | 05 |     |      |     | Devengado                                       |                      |                    |           | -1,516,106         | -1,516,106  |                          |                    | -634,233  | -634,233           | -2,150,339  | 70.5  |                       | 29.5                     |           |
| 3                        | 3  | 05 |     |      |     | Pagado                                          |                      |                    |           | -1,516,106         | -1,516,106  |                          |                    | -634,233  | -634,233           | -2,150,339  | 70.5  |                       | 29.5                     |           |
| 3                        | 3  | 05 |     |      |     | Porcentaje Pag/Aprob                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 3  | 05 |     |      |     | Porcentaje Pag/Modif                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 3  | 05 | 002 |      |     | Servicios de apoyo administrativo               |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 3  | 05 | 002 |      |     | Aprobado                                        |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 3  | 05 | 002 |      |     | Modificado                                      |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 3  | 05 | 002 |      |     | Devengado                                       |                      |                    |           | -1,516,106         | -1,516,106  |                          |                    | -634,233  | -634,233           | -2,150,339  | 70.5  |                       | 29.5                     |           |
| 3                        | 3  | 05 | 002 |      |     | Pagado                                          |                      |                    |           | -1,516,106         | -1,516,106  |                          |                    | -634,233  | -634,233           | -2,150,339  | 70.5  |                       | 29.5                     |           |
| 3                        | 3  | 05 | 002 |      |     | Porcentaje Pag/Aprob                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 3  | 05 | 002 |      |     | Porcentaje Pag/Modif                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 3  | 05 | 002 | W001 |     | Operaciones ajenas                              |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 3  | 05 | 002 | W001 |     | Aprobado                                        |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 3  | 05 | 002 | W001 |     | Modificado                                      |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 3  | 05 | 002 | W001 |     | Devengado                                       |                      |                    |           | -1,516,106         | -1,516,106  |                          |                    | -634,233  | -634,233           | -2,150,339  | 70.5  |                       | 29.5                     |           |
| 3                        | 3  | 05 | 002 | W001 |     | Pagado                                          |                      |                    |           | -1,516,106         | -1,516,106  |                          |                    | -634,233  | -634,233           | -2,150,339  | 70.5  |                       | 29.5                     |           |
| 3                        | 3  | 05 | 002 | W001 |     | Porcentaje Pag/Aprob                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 3  | 05 | 002 | W001 |     | Porcentaje Pag/Modif                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 3  | 05 | 002 | W001 | TOQ | Instituto Nacional de Investigaciones Nucleares |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 3  | 05 | 002 | W001 | TOQ | Aprobado                                        |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 3  | 05 | 002 | W001 | TOQ | Modificado                                      |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 3  | 05 | 002 | W001 | TOQ | Devengado                                       |                      |                    |           | -1,516,106         | -1,516,106  |                          |                    | -634,233  | -634,233           | -2,150,339  | 70.5  |                       | 29.5                     |           |
| 3                        | 3  | 05 | 002 | W001 | TOQ | Pagado                                          |                      |                    |           | -1,516,106         | -1,516,106  |                          |                    | -634,233  | -634,233           | -2,150,339  | 70.5  |                       | 29.5                     |           |

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18 ENERGÍA  
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(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                  | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                               | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                               |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 3  | 05 | 002 | W001 | TOQ | Porcentaje Pag/Aprob                                                          |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 3  | 05 | 002 | W001 | TOQ | Porcentaje Pag/Modif                                                          |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Ciencia, Tecnología e Innovación                                              |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Aprobado                                                                      | 599,022,013          | 249,626,557        |           | 1,000,000          | 849,648,570 |                          |                    |           |                    | 849,648,570 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Modificado                                                                    | 609,907,679          | 248,197,556        |           | 4,477,595          | 862,582,830 |                          | 2,577,813          |           | 2,577,813          | 865,160,643 | 99.7  |                       | 0.3                      |           |
| 3                        | 8  |    |     |      |     | Devengado                                                                     | 618,214,998          | 237,244,944        |           | 4,477,595          | 859,937,537 |                          | 1,337,873          |           | 1,337,873          | 861,275,410 | 99.8  |                       | 0.2                      |           |
| 3                        | 8  |    |     |      |     | Pagado                                                                        | 618,214,998          | 237,244,944        |           | 4,477,595          | 859,937,537 |                          | 1,337,873          |           | 1,337,873          | 861,275,410 | 99.8  |                       | 0.2                      |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Aprob                                                          | 103.2                | 95.0               |           | 447.8              | 101.2       |                          |                    |           |                    | 101.4       |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Modif                                                          | 101.4                | 95.6               |           | 100.0              | 99.7        |                          | 51.9               |           | 51.9               | 99.6        |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Investigación Científica                                                      |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Aprobado                                                                      | 599,022,013          | 249,626,557        |           | 1,000,000          | 849,648,570 |                          |                    |           |                    | 849,648,570 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Modificado                                                                    | 609,907,679          | 248,197,556        |           | 4,477,595          | 862,582,830 |                          | 2,577,813          |           | 2,577,813          | 865,160,643 | 99.7  |                       | 0.3                      |           |
| 3                        | 8  | 01 |     |      |     | Devengado                                                                     | 618,214,998          | 237,244,944        |           | 4,477,595          | 859,937,537 |                          | 1,337,873          |           | 1,337,873          | 861,275,410 | 99.8  |                       | 0.2                      |           |
| 3                        | 8  | 01 |     |      |     | Pagado                                                                        | 618,214,998          | 237,244,944        |           | 4,477,595          | 859,937,537 |                          | 1,337,873          |           | 1,337,873          | 861,275,410 | 99.8  |                       | 0.2                      |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Aprob                                                          | 103.2                | 95.0               |           | 447.8              | 101.2       |                          |                    |           |                    | 101.4       |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Modif                                                          | 101.4                | 95.6               |           | 100.0              | 99.7        |                          | 51.9               |           | 51.9               | 99.6        |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Servicios de apoyo administrativo                                             |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Aprobado                                                                      | 65,790,080           |                    |           |                    | 65,790,080  |                          |                    |           |                    | 65,790,080  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Modificado                                                                    | 65,790,080           |                    |           |                    | 65,790,080  |                          |                    |           |                    | 65,790,080  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Devengado                                                                     | 65,067,454           |                    |           |                    | 65,067,454  |                          |                    |           |                    | 65,067,454  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Pagado                                                                        | 65,067,454           |                    |           |                    | 65,067,454  |                          |                    |           |                    | 65,067,454  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Porcentaje Pag/Aprob                                                          | 98.9                 |                    |           |                    | 98.9        |                          |                    |           |                    | 98.9        |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Porcentaje Pag/Modif                                                          | 98.9                 |                    |           |                    | 98.9        |                          |                    |           |                    | 98.9        |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Actividades de apoyo administrativo                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Aprobado                                                                      | 65,790,080           |                    |           |                    | 65,790,080  |                          |                    |           |                    | 65,790,080  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Modificado                                                                    | 65,790,080           |                    |           |                    | 65,790,080  |                          |                    |           |                    | 65,790,080  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Devengado                                                                     | 65,067,454           |                    |           |                    | 65,067,454  |                          |                    |           |                    | 65,067,454  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Pagado                                                                        | 65,067,454           |                    |           |                    | 65,067,454  |                          |                    |           |                    | 65,067,454  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Porcentaje Pag/Aprob                                                          | 98.9                 |                    |           |                    | 98.9        |                          |                    |           |                    | 98.9        |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Porcentaje Pag/Modif                                                          | 98.9                 |                    |           |                    | 98.9        |                          |                    |           |                    | 98.9        |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | TOQ | Instituto Nacional de Investigaciones Nucleares                               |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | TOQ | Aprobado                                                                      | 65,790,080           |                    |           |                    | 65,790,080  |                          |                    |           |                    | 65,790,080  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | TOQ | Modificado                                                                    | 65,790,080           |                    |           |                    | 65,790,080  |                          |                    |           |                    | 65,790,080  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | TOQ | Devengado                                                                     | 65,067,454           |                    |           |                    | 65,067,454  |                          |                    |           |                    | 65,067,454  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | TOQ | Pagado                                                                        | 65,067,454           |                    |           |                    | 65,067,454  |                          |                    |           |                    | 65,067,454  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | TOQ | Porcentaje Pag/Aprob                                                          | 98.9                 |                    |           |                    | 98.9        |                          |                    |           |                    | 98.9        |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | TOQ | Porcentaje Pag/Modif                                                          | 98.9                 |                    |           |                    | 98.9        |                          |                    |           |                    | 98.9        |       |                       |                          |           |
| 3                        | 8  | 01 | 016 |      |     | Investigación y desarrollo tecnológico y de capital humano en energía nuclear |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 016 |      |     | Aprobado                                                                      | 533,231,933          | 249,626,557        |           | 1,000,000          | 783,858,490 |                          |                    |           |                    | 783,858,490 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 016 |      |     | Modificado                                                                    | 544,117,599          | 248,197,556        |           | 4,477,595          | 796,792,750 |                          | 2,577,813          |           | 2,577,813          | 799,370,563 | 99.7  |                       | 0.3                      |           |
| 3                        | 8  | 01 | 016 |      |     | Devengado                                                                     | 553,147,544          | 237,244,944        |           | 4,477,595          | 794,870,083 |                          | 1,337,873          |           | 1,337,873          | 796,207,956 | 99.8  |                       | 0.2                      |           |
| 3                        | 8  | 01 | 016 |      |     | Pagado                                                                        | 553,147,544          | 237,244,944        |           | 4,477,595          | 794,870,083 |                          | 1,337,873          |           | 1,337,873          | 796,207,956 | 99.8  |                       | 0.2                      |           |
| 3                        | 8  | 01 | 016 |      |     | Porcentaje Pag/Aprob                                                          | 103.7                | 95.0               |           | 447.8              | 101.4       |                          |                    |           |                    | 101.6       |       |                       |                          |           |
| 3                        | 8  | 01 | 016 |      |     | Porcentaje Pag/Modif                                                          | 101.7                | 95.6               |           | 100.0              | 99.8        |                          | 51.9               |           | 51.9               | 99.6        |       |                       |                          |           |

# Cuenta Pública 2018

CUENTA PÚBLICA 2018  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
18 ENERGÍA  
TOQ INSTITUTO NACIONAL DE INVESTIGACIONES NUCLEARES  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                                   | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |           | TOTAL       |                       |                          |           |
|--------------------------|----|----|-----|------|-----|------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-----------|-------------|-----------------------|--------------------------|-----------|
|                          |    |    |     |      |     |                                                                                                | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA      | TOTAL       | ESTRUCTURA PORCENTUAL |                          |           |
| FI                       | FN | SF | AI  | PP   | UR  |                                                                                                |                      |                    |           |                    |             |                          |                    |           |                    |           |             | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 8  | 01 | 016 | E016 |     | Investigación, desarrollo tecnológico y prestación de servicios en materia nuclear y eléctrica |                      |                    |           |                    |             |                          |                    |           |                    |           |             |                       |                          |           |
| 3                        | 8  | 01 | 016 | E016 |     | Aprobado                                                                                       | 533,231,933          | 249,626,557        |           | 1,000,000          | 783,858,490 |                          |                    |           |                    |           | 783,858,490 | 100.0                 |                          |           |
| 3                        | 8  | 01 | 016 | E016 |     | Modificado                                                                                     | 544,117,599          | 248,197,556        |           | 4,477,595          | 796,792,750 |                          | 2,577,813          |           |                    | 2,577,813 | 799,370,563 | 99.7                  |                          | 0.3       |
| 3                        | 8  | 01 | 016 | E016 |     | Devengado                                                                                      | 553,147,544          | 237,244,944        |           | 4,477,595          | 794,870,083 |                          | 1,337,873          |           |                    | 1,337,873 | 796,207,956 | 99.8                  |                          | 0.2       |
| 3                        | 8  | 01 | 016 | E016 |     | Pagado                                                                                         | 553,147,544          | 237,244,944        |           | 4,477,595          | 794,870,083 |                          | 1,337,873          |           |                    | 1,337,873 | 796,207,956 | 99.8                  |                          | 0.2       |
| 3                        | 8  | 01 | 016 | E016 |     | Porcentaje Pag/Aprob                                                                           | 103.7                | 95.0               |           | 447.8              | 101.4       |                          |                    |           |                    |           | 101.6       |                       |                          |           |
| 3                        | 8  | 01 | 016 | E016 |     | Porcentaje Pag/Modif                                                                           | 101.7                | 95.6               |           | 100.0              | 99.8        |                          | 51.9               |           |                    | 51.9      | 99.6        |                       |                          |           |
| 3                        | 8  | 01 | 016 | E016 | TOQ | Instituto Nacional de Investigaciones Nucleares                                                |                      |                    |           |                    |             |                          |                    |           |                    |           |             |                       |                          |           |
| 3                        | 8  | 01 | 016 | E016 | TOQ | Aprobado                                                                                       | 533,231,933          | 249,626,557        |           | 1,000,000          | 783,858,490 |                          |                    |           |                    |           | 783,858,490 | 100.0                 |                          |           |
| 3                        | 8  | 01 | 016 | E016 | TOQ | Modificado                                                                                     | 544,117,599          | 248,197,556        |           | 4,477,595          | 796,792,750 |                          | 2,577,813          |           |                    | 2,577,813 | 799,370,563 | 99.7                  |                          | 0.3       |
| 3                        | 8  | 01 | 016 | E016 | TOQ | Devengado                                                                                      | 553,147,544          | 237,244,944        |           | 4,477,595          | 794,870,083 |                          | 1,337,873          |           |                    | 1,337,873 | 796,207,956 | 99.8                  |                          | 0.2       |
| 3                        | 8  | 01 | 016 | E016 | TOQ | Pagado                                                                                         | 553,147,544          | 237,244,944        |           | 4,477,595          | 794,870,083 |                          | 1,337,873          |           |                    | 1,337,873 | 796,207,956 | 99.8                  |                          | 0.2       |
| 3                        | 8  | 01 | 016 | E016 | TOQ | Porcentaje Pag/Aprob                                                                           | 103.7                | 95.0               |           | 447.8              | 101.4       |                          |                    |           |                    |           | 101.6       |                       |                          |           |
| 3                        | 8  | 01 | 016 | E016 | TOQ | Porcentaje Pag/Modif                                                                           | 101.7                | 95.6               |           | 100.0              | 99.8        |                          | 51.9               |           |                    | 51.9      | 99.6        |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.