

# Cuenta Pública 2018

## CUENTA PÚBLICA 2018 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 11 EDUCACIÓN PÚBLICA LSX COLEGIO NACIONAL DE EDUCACIÓN PROFESIONAL TÉCNICA (PESOS)

| PROGRAMA PRESUPUESTARIO |                          |           |     | DENOMINACIÓN                                                              | GASTO CORRIENTE      |                    |            |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |     |
|-------------------------|--------------------------|-----------|-----|---------------------------------------------------------------------------|----------------------|--------------------|------------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|-----|
|                         |                          |           |     |                                                                           | SERVICIOS PERSONALES | GASTO DE OPERACION | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |     |
| CORRIENTE               | PENSIONES Y JUBILACIONES | INVERSIÓN |     |                                                                           |                      |                    |            |                    |               |                          |                    |           |                    |               |       |                       |     |
|                         |                          |           |     | Programas Federales                                                       |                      |                    |            |                    |               |                          |                    |           |                    |               |       |                       |     |
|                         |                          |           |     | TOTAL APROBADO                                                            | 1,252,582,373        | 215,995,640        | 49,725,867 |                    | 1,518,303,880 |                          |                    |           |                    | 1,518,303,880 | 100.0 |                       |     |
|                         |                          |           |     | TOTAL MODIFICADO                                                          | 1,265,525,880        | 201,288,447        | 49,725,625 | 60,941,000         | 1,577,480,952 |                          | 5,685,354          |           | 5,685,354          | 1,583,166,306 | 99.6  |                       | 0.4 |
|                         |                          |           |     | TOTAL DEVENGADO                                                           | 1,265,525,880        | 198,408,372        | 49,725,625 | 59,135,234         | 1,572,795,111 |                          | 5,685,354          |           | 5,685,354          | 1,578,480,465 | 99.6  |                       | 0.4 |
|                         |                          |           |     | TOTAL PAGADO                                                              | 1,265,525,880        | 198,408,372        | 49,725,625 | 59,135,234         | 1,572,795,111 |                          | 5,685,354          |           | 5,685,354          | 1,578,480,465 | 99.6  |                       | 0.4 |
|                         |                          |           |     | Porcentaje Pag/Aprob                                                      | 101.0                | 91.9               | 100.0      |                    | 103.6         |                          |                    |           |                    | 104.0         |       |                       |     |
|                         |                          |           |     | Porcentaje Pag/Modif                                                      | 100.0                | 98.6               | 100.0      | 97.0               | 99.7          |                          | 100.0              |           | 100.0              | 99.7          |       |                       |     |
| 1                       | 1                        |           |     | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios |                      |                    |            |                    |               |                          |                    |           |                    |               |       |                       |     |
| 1                       | 1                        |           |     | Aprobado                                                                  |                      |                    | 49,725,867 |                    | 49,725,867    |                          |                    |           |                    | 49,725,867    | 100.0 |                       |     |
| 1                       | 1                        |           |     | Modificado                                                                |                      |                    | 49,725,625 |                    | 49,725,625    |                          |                    |           |                    | 49,725,625    | 100.0 |                       |     |
| 1                       | 1                        |           |     | Devengado                                                                 |                      |                    | 49,725,625 |                    | 49,725,625    |                          |                    |           |                    | 49,725,625    | 100.0 |                       |     |
| 1                       | 1                        |           |     | Pagado                                                                    |                      |                    | 49,725,625 |                    | 49,725,625    |                          |                    |           |                    | 49,725,625    | 100.0 |                       |     |
| 1                       | 1                        |           |     | Porcentaje Pag/Aprob                                                      |                      |                    | 100.0      |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |     |
| 1                       | 1                        |           |     | Porcentaje Pag/Modif                                                      |                      |                    | 100.0      |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |     |
| 1                       | 1                        | S         |     | Sujetos a Reglas de Operación                                             |                      |                    |            |                    |               |                          |                    |           |                    |               |       |                       |     |
| 1                       | 1                        | S         |     | Aprobado                                                                  |                      |                    | 49,725,867 |                    | 49,725,867    |                          |                    |           |                    | 49,725,867    | 100.0 |                       |     |
| 1                       | 1                        | S         |     | Modificado                                                                |                      |                    | 49,725,625 |                    | 49,725,625    |                          |                    |           |                    | 49,725,625    | 100.0 |                       |     |
| 1                       | 1                        | S         |     | Devengado                                                                 |                      |                    | 49,725,625 |                    | 49,725,625    |                          |                    |           |                    | 49,725,625    | 100.0 |                       |     |
| 1                       | 1                        | S         |     | Pagado                                                                    |                      |                    | 49,725,625 |                    | 49,725,625    |                          |                    |           |                    | 49,725,625    | 100.0 |                       |     |
| 1                       | 1                        | S         |     | Porcentaje Pag/Aprob                                                      |                      |                    | 100.0      |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |     |
| 1                       | 1                        | S         |     | Porcentaje Pag/Modif                                                      |                      |                    | 100.0      |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |     |
| 1                       | 1                        | S         | 243 | Programa Nacional de Becas                                                |                      |                    |            |                    |               |                          |                    |           |                    |               |       |                       |     |
| 1                       | 1                        | S         | 243 | Aprobado                                                                  |                      |                    | 49,725,867 |                    | 49,725,867    |                          |                    |           |                    | 49,725,867    | 100.0 |                       |     |
| 1                       | 1                        | S         | 243 | Modificado                                                                |                      |                    | 49,725,625 |                    | 49,725,625    |                          |                    |           |                    | 49,725,625    | 100.0 |                       |     |
| 1                       | 1                        | S         | 243 | Devengado                                                                 |                      |                    | 49,725,625 |                    | 49,725,625    |                          |                    |           |                    | 49,725,625    | 100.0 |                       |     |
| 1                       | 1                        | S         | 243 | Pagado                                                                    |                      |                    | 49,725,625 |                    | 49,725,625    |                          |                    |           |                    | 49,725,625    | 100.0 |                       |     |
| 1                       | 1                        | S         | 243 | Porcentaje Pag/Aprob                                                      |                      |                    | 100.0      |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |     |
| 1                       | 1                        | S         | 243 | Porcentaje Pag/Modif                                                      |                      |                    | 100.0      |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |     |
| 1                       | 2                        |           |     | Desempeño de las Funciones                                                |                      |                    |            |                    |               |                          |                    |           |                    |               |       |                       |     |
| 1                       | 2                        |           |     | Aprobado                                                                  | 1,166,908,062        | 177,216,788        |            |                    | 1,344,124,850 |                          |                    |           |                    | 1,344,124,850 | 100.0 |                       |     |
| 1                       | 2                        |           |     | Modificado                                                                | 1,178,528,576        | 168,504,746        |            | 60,941,000         | 1,407,974,322 |                          | 5,685,354          |           | 5,685,354          | 1,413,659,676 | 99.6  |                       | 0.4 |
| 1                       | 2                        |           |     | Devengado                                                                 | 1,178,528,576        | 165,624,671        |            | 59,135,234         | 1,403,288,481 |                          | 5,685,354          |           | 5,685,354          | 1,408,973,835 | 99.6  |                       | 0.4 |
| 1                       | 2                        |           |     | Pagado                                                                    | 1,178,528,576        | 165,624,671        |            | 59,135,234         | 1,403,288,481 |                          | 5,685,354          |           | 5,685,354          | 1,408,973,835 | 99.6  |                       | 0.4 |
| 1                       | 2                        |           |     | Porcentaje Pag/Aprob                                                      | 101.0                | 93.5               |            |                    | 104.4         |                          |                    |           |                    | 104.8         |       |                       |     |
| 1                       | 2                        |           |     | Porcentaje Pag/Modif                                                      | 100.0                | 98.3               |            | 97.0               | 99.7          |                          | 100.0              |           | 100.0              | 99.7          |       |                       |     |
| 1                       | 2                        | E         |     | Prestación de Servicios Públicos                                          |                      |                    |            |                    |               |                          |                    |           |                    |               |       |                       |     |
| 1                       | 2                        | E         |     | Aprobado                                                                  | 1,166,908,062        | 177,216,788        |            |                    | 1,344,124,850 |                          |                    |           |                    | 1,344,124,850 | 100.0 |                       |     |
| 1                       | 2                        | E         |     | Modificado                                                                | 1,178,528,576        | 168,504,746        |            | 60,941,000         | 1,407,974,322 |                          | 5,685,354          |           | 5,685,354          | 1,413,659,676 | 99.6  |                       | 0.4 |
| 1                       | 2                        | E         |     | Devengado                                                                 | 1,178,528,576        | 165,624,671        |            | 59,135,234         | 1,403,288,481 |                          | 5,685,354          |           | 5,685,354          | 1,408,973,835 | 99.6  |                       | 0.4 |
| 1                       | 2                        | E         |     | Pagado                                                                    | 1,178,528,576        | 165,624,671        |            | 59,135,234         | 1,403,288,481 |                          | 5,685,354          |           | 5,685,354          | 1,408,973,835 | 99.6  |                       | 0.4 |
| 1                       | 2                        | E         |     | Porcentaje Pag/Aprob                                                      | 101.0                | 93.5               |            |                    | 104.4         |                          |                    |           |                    | 104.8         |       |                       |     |
| 1                       | 2                        | E         |     | Porcentaje Pag/Modif                                                      | 100.0                | 98.3               |            | 97.0               | 99.7          |                          | 100.0              |           | 100.0              | 99.7          |       |                       |     |
| 1                       | 2                        | E         | 007 | Servicios de Educación Media Superior                                     |                      |                    |            |                    |               |                          |                    |           |                    |               |       |                       |     |
| 1                       | 2                        | E         | 007 | Aprobado                                                                  | 1,166,908,062        | 177,216,788        |            |                    | 1,344,124,850 |                          |                    |           |                    | 1,344,124,850 | 100.0 |                       |     |

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CUENTA PÚBLICA 2018  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
11 EDUCACIÓN PÚBLICA  
LSX COLEGIO NACIONAL DE EDUCACIÓN PROFESIONAL TÉCNICA  
(PESOS)

| PROGRAMA PRESUPUESTARIO |                          |           |     | DENOMINACIÓN                                                               | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |           | TOTAL         |                       |  |       |
|-------------------------|--------------------------|-----------|-----|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|-----------|---------------|-----------------------|--|-------|
|                         |                          |           |     |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA      | TOTAL         | ESTRUCTURA PORCENTUAL |  |       |
| CORRIENTE               | PENSIONES Y JUBILACIONES | INVERSIÓN |     |                                                                            |                      |                    |           |                    |               |                          |                    |           |                    |           |               |                       |  |       |
| 1                       | 2                        | E         | 007 | Modificado                                                                 | 1,178,528,576        | 168,504,746        |           | 60,941,000         | 1,407,974,322 |                          | 21,924             |           |                    | 21,924    | 1,407,996,246 | 100.0                 |  | -0-   |
| 1                       | 2                        | E         | 007 | Devengado                                                                  | 1,178,528,576        | 165,624,671        |           | 59,135,234         | 1,403,288,481 |                          | 21,924             |           |                    | 21,924    | 1,403,310,405 | 100.0                 |  | -0-   |
| 1                       | 2                        | E         | 007 | Pagado                                                                     | 1,178,528,576        | 165,624,671        |           | 59,135,234         | 1,403,288,481 |                          | 21,924             |           |                    | 21,924    | 1,403,310,405 | 100.0                 |  | -0-   |
| 1                       | 2                        | E         | 007 | Porcentaje Pag/Aprob                                                       | 101.0                | 93.5               |           |                    | 104.4         |                          |                    |           |                    |           | 104.4         |                       |  |       |
| 1                       | 2                        | E         | 007 | Porcentaje Pag/Modif                                                       | 100.0                | 98.3               |           | 97.0               | 99.7          |                          | 100.0              |           |                    | 100.0     | 99.7          |                       |  |       |
| 1                       | 2                        | E         | 009 | Programa de Formación de Recursos Humanos basada en Competencias           |                      |                    |           |                    |               |                          |                    |           |                    |           |               |                       |  |       |
| 1                       | 2                        | E         | 009 | Aprobado                                                                   |                      |                    |           |                    |               |                          |                    |           |                    |           |               |                       |  |       |
| 1                       | 2                        | E         | 009 | Modificado                                                                 |                      |                    |           |                    |               |                          | 5,663,430          |           |                    | 5,663,430 | 5,663,430     |                       |  | 100.0 |
| 1                       | 2                        | E         | 009 | Devengado                                                                  |                      |                    |           |                    |               |                          | 5,663,430          |           |                    | 5,663,430 | 5,663,430     |                       |  | 100.0 |
| 1                       | 2                        | E         | 009 | Pagado                                                                     |                      |                    |           |                    |               |                          | 5,663,430          |           |                    | 5,663,430 | 5,663,430     |                       |  | 100.0 |
| 1                       | 2                        | E         | 009 | Porcentaje Pag/Aprob                                                       |                      |                    |           |                    |               |                          |                    |           |                    |           |               |                       |  |       |
| 1                       | 2                        | E         | 009 | Porcentaje Pag/Modif                                                       |                      |                    |           |                    |               |                          | 100.0              |           |                    | 100.0     | 100.0         |                       |  |       |
| 1                       | 3                        |           |     | Administrativos y de Apoyo                                                 |                      |                    |           |                    |               |                          |                    |           |                    |           |               |                       |  |       |
| 1                       | 3                        |           |     | Aprobado                                                                   | 85,674,311           | 38,778,852         |           |                    | 124,453,163   |                          |                    |           |                    |           | 124,453,163   | 100.0                 |  |       |
| 1                       | 3                        |           |     | Modificado                                                                 | 86,997,304           | 32,783,701         |           |                    | 119,781,005   |                          |                    |           |                    |           | 119,781,005   | 100.0                 |  |       |
| 1                       | 3                        |           |     | Devengado                                                                  | 86,997,304           | 32,783,701         |           |                    | 119,781,005   |                          |                    |           |                    |           | 119,781,005   | 100.0                 |  |       |
| 1                       | 3                        |           |     | Pagado                                                                     | 86,997,304           | 32,783,701         |           |                    | 119,781,005   |                          |                    |           |                    |           | 119,781,005   | 100.0                 |  |       |
| 1                       | 3                        |           |     | Porcentaje Pag/Aprob                                                       | 101.5                | 84.5               |           |                    | 96.2          |                          |                    |           |                    |           | 96.2          |                       |  |       |
| 1                       | 3                        |           |     | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    |           | 100.0         |                       |  |       |
| 1                       | 3                        | M         |     | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |               |                          |                    |           |                    |           |               |                       |  |       |
| 1                       | 3                        | M         |     | Aprobado                                                                   | 77,445,671           | 38,236,415         |           |                    | 115,682,086   |                          |                    |           |                    |           | 115,682,086   | 100.0                 |  |       |
| 1                       | 3                        | M         |     | Modificado                                                                 | 78,993,340           | 32,783,701         |           |                    | 111,777,041   |                          |                    |           |                    |           | 111,777,041   | 100.0                 |  |       |
| 1                       | 3                        | M         |     | Devengado                                                                  | 78,993,340           | 32,783,701         |           |                    | 111,777,041   |                          |                    |           |                    |           | 111,777,041   | 100.0                 |  |       |
| 1                       | 3                        | M         |     | Pagado                                                                     | 78,993,340           | 32,783,701         |           |                    | 111,777,041   |                          |                    |           |                    |           | 111,777,041   | 100.0                 |  |       |
| 1                       | 3                        | M         |     | Porcentaje Pag/Aprob                                                       | 102.0                | 85.7               |           |                    | 96.6          |                          |                    |           |                    |           | 96.6          |                       |  |       |
| 1                       | 3                        | M         |     | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    |           | 100.0         |                       |  |       |
| 1                       | 3                        | M         | 001 | Actividades de apoyo administrativo                                        |                      |                    |           |                    |               |                          |                    |           |                    |           |               |                       |  |       |
| 1                       | 3                        | M         | 001 | Aprobado                                                                   | 77,445,671           | 38,236,415         |           |                    | 115,682,086   |                          |                    |           |                    |           | 115,682,086   | 100.0                 |  |       |
| 1                       | 3                        | M         | 001 | Modificado                                                                 | 78,993,340           | 32,783,701         |           |                    | 111,777,041   |                          |                    |           |                    |           | 111,777,041   | 100.0                 |  |       |
| 1                       | 3                        | M         | 001 | Devengado                                                                  | 78,993,340           | 32,783,701         |           |                    | 111,777,041   |                          |                    |           |                    |           | 111,777,041   | 100.0                 |  |       |
| 1                       | 3                        | M         | 001 | Pagado                                                                     | 78,993,340           | 32,783,701         |           |                    | 111,777,041   |                          |                    |           |                    |           | 111,777,041   | 100.0                 |  |       |
| 1                       | 3                        | M         | 001 | Porcentaje Pag/Aprob                                                       | 102.0                | 85.7               |           |                    | 96.6          |                          |                    |           |                    |           | 96.6          |                       |  |       |
| 1                       | 3                        | M         | 001 | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    |           | 100.0         |                       |  |       |
| 1                       | 3                        | O         |     | Apoyo a la función pública y al mejoramiento de la gestión                 |                      |                    |           |                    |               |                          |                    |           |                    |           |               |                       |  |       |
| 1                       | 3                        | O         |     | Aprobado                                                                   | 8,228,640            | 542,437            |           |                    | 8,771,077     |                          |                    |           |                    |           | 8,771,077     | 100.0                 |  |       |
| 1                       | 3                        | O         |     | Modificado                                                                 | 8,003,964            |                    |           |                    | 8,003,964     |                          |                    |           |                    |           | 8,003,964     | 100.0                 |  |       |
| 1                       | 3                        | O         |     | Devengado                                                                  | 8,003,964            |                    |           |                    | 8,003,964     |                          |                    |           |                    |           | 8,003,964     | 100.0                 |  |       |
| 1                       | 3                        | O         |     | Pagado                                                                     | 8,003,964            |                    |           |                    | 8,003,964     |                          |                    |           |                    |           | 8,003,964     | 100.0                 |  |       |
| 1                       | 3                        | O         |     | Porcentaje Pag/Aprob                                                       | 97.3                 |                    |           |                    | 91.3          |                          |                    |           |                    |           | 91.3          |                       |  |       |
| 1                       | 3                        | O         |     | Porcentaje Pag/Modif                                                       | 100.0                |                    |           |                    | 100.0         |                          |                    |           |                    |           | 100.0         |                       |  |       |
| 1                       | 3                        | O         | 001 | Actividades de apoyo a la función pública y buen gobierno                  |                      |                    |           |                    |               |                          |                    |           |                    |           |               |                       |  |       |
| 1                       | 3                        | O         | 001 | Aprobado                                                                   | 8,228,640            | 542,437            |           |                    | 8,771,077     |                          |                    |           |                    |           | 8,771,077     | 100.0                 |  |       |
| 1                       | 3                        | O         | 001 | Modificado                                                                 | 8,003,964            |                    |           |                    | 8,003,964     |                          |                    |           |                    |           | 8,003,964     | 100.0                 |  |       |

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11 EDUCACIÓN PÚBLICA  
L5X COLEGIO NACIONAL DE EDUCACIÓN PROFESIONAL TÉCNICA  
(PESOS)

| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN         | GASTO CORRIENTE      |                    |           |                    |           | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |           | TOTAL |                       |                          |           |
|-------------------------|-------|------------|-----------|----------------------|----------------------|--------------------|-----------|--------------------|-----------|--------------------------|--------------------|-----------|--------------------|-----------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA      |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA      | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                      |                      |                    |           |                    |           |                          |                    |           |                    |           |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     | O          | 001       | Devengado            | 8,003,964            |                    |           |                    | 8,003,964 |                          |                    |           |                    | 8,003,964 | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Pagado               | 8,003,964            |                    |           |                    | 8,003,964 |                          |                    |           |                    | 8,003,964 | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Porcentaje Pag/Aprob | 97.3                 |                    |           |                    | 91.3      |                          |                    |           |                    | 91.3      |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Porcentaje Pag/Modif | 100.0                |                    |           |                    | 100.0     |                          |                    |           |                    | 100.0     |       |                       |                          |           |
| 1                       | 3     | W          |           | Operaciones ajenas   |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W          |           | Aprobado             |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W          |           | Modificado           |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W          |           | Devengado            |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W          |           | Pagado               |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W          |           | Porcentaje Pag/Aprob |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W          |           | Porcentaje Pag/Modif |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W          | 001       | Operaciones ajenas   |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W          | 001       | Aprobado             |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W          | 001       | Modificado           |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W          | 001       | Devengado            |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W          | 001       | Pagado               |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W          | 001       | Porcentaje Pag/Aprob |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W          | 001       | Porcentaje Pag/Modif |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.