

# Cuenta Pública 2018

CUENTA PÚBLICA 2018  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
08 AGRICULTURA, GANADERÍA, DESARROLLO RURAL, PESCA Y ALIMENTACIÓN (AHORA AGRICULTURA Y DESARROLLO RURAL)  
16L FIDEICOMISO DE RIESGO COMPARTIDO  
(PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN  | GASTO CORRIENTE      |                    |             |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-------------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |   |                      |                    |             |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |           |          | Programas Federales   |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
|                         |       |           |          | TOTAL APROBADO  | 211,331,049          | 41,904,784         | 300,000,000 |                    | 553,235,833 |                          |                    |           |                    | 553,235,833 | 100.0 |                       |                          |           |
|                         |       |           |          | TOTAL MODIFICADO  | 224,434,038          | 71,213,844         | 280,912,641 | 2,881,824          | 579,442,347 |                          |                    |           |                    | 579,442,347 | 100.0 |                       |                          |           |
|                         |       |           |          | TOTAL DEVENGADO   | 224,434,043          | 69,779,843         | 280,912,641 | 2,881,825          | 578,008,352 |                          |                    |           |                    | 578,008,352 | 100.0 |                       |                          |           |
|                         |       |           |          | TOTAL PAGADO  | 224,433,830          | 59,305,506         | 280,912,641 | 2,848,088          | 567,500,065 |                          |                    |           |                    | 567,500,065 | 100.0 |                       |                          |           |
|                         |       |           |          | Porcentaje Pag/Aprob  | 106.2                | 141.5              |             | 93.6               | 102.6       |                          |                    |           |                    | 102.6       |       |                       |                          |           |
|                         |       |           |          | Porcentaje Pag/Modif  | 100.0                | 83.3               | 100.0       | 98.8               | 97.9        |                          |                    |           |                    | 97.9        |       |                       |                          |           |
| 1                       | 1     |           |          | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 1     |           |          | Aprobado  |                      |                    | 300,000,000 |                    | 300,000,000 |                          |                    |           |                    | 300,000,000 | 100.0 |                       |                          |           |
| 1                       | 1     |           |          | Modificado  |                      | 29,502,681         | 280,912,641 |                    | 310,415,322 |                          |                    |           |                    | 310,415,322 | 100.0 |                       |                          |           |
| 1                       | 1     |           |          | Devengado   |                      | 28,068,681         | 280,912,641 |                    | 308,981,322 |                          |                    |           |                    | 308,981,322 | 100.0 |                       |                          |           |
| 1                       | 1     |           |          | Pagado  |                      | 24,325,825         | 280,912,641 |                    | 305,238,466 |                          |                    |           |                    | 305,238,466 | 100.0 |                       |                          |           |
| 1                       | 1     |           |          | Porcentaje Pag/Aprob  |                      |                    |             | 93.6               | 101.7       |                          |                    |           |                    | 101.7       |       |                       |                          |           |
| 1                       | 1     |           |          | Porcentaje Pag/Modif  |                      | 82.5               | 100.0       |                    | 98.3        |                          |                    |           |                    | 98.3        |       |                       |                          |           |
| 1                       | 1     | S         |          | Sujetos a Reglas de Operación   |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 1     | S         |          | Aprobado  |                      |                    | 300,000,000 |                    | 300,000,000 |                          |                    |           |                    | 300,000,000 | 100.0 |                       |                          |           |
| 1                       | 1     | S         |          | Modificado  |                      | 29,502,681         | 280,912,641 |                    | 310,415,322 |                          |                    |           |                    | 310,415,322 | 100.0 |                       |                          |           |
| 1                       | 1     | S         |          | Devengado   |                      | 28,068,681         | 280,912,641 |                    | 308,981,322 |                          |                    |           |                    | 308,981,322 | 100.0 |                       |                          |           |
| 1                       | 1     | S         |          | Pagado  |                      | 24,325,825         | 280,912,641 |                    | 305,238,466 |                          |                    |           |                    | 305,238,466 | 100.0 |                       |                          |           |
| 1                       | 1     | S         |          | Porcentaje Pag/Aprob  |                      |                    |             | 93.6               | 101.7       |                          |                    |           |                    | 101.7       |       |                       |                          |           |
| 1                       | 1     | S         |          | Porcentaje Pag/Modif  |                      | 82.5               | 100.0       |                    | 98.3        |                          |                    |           |                    | 98.3        |       |                       |                          |           |
| 1                       | 1     | S         | 257      | Programa de Productividad y Competitividad Agroalimentaria                |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 1     | S         | 257      | Aprobado  |                      |                    | 300,000,000 |                    | 300,000,000 |                          |                    |           |                    | 300,000,000 | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 257      | Modificado  |                      | 7,125,889          | 280,912,641 |                    | 288,038,530 |                          |                    |           |                    | 288,038,530 | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 257      | Devengado   |                      | 5,691,889          | 280,912,641 |                    | 286,604,530 |                          |                    |           |                    | 286,604,530 | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 257      | Pagado  |                      | 4,938,414          | 280,912,641 |                    | 285,851,055 |                          |                    |           |                    | 285,851,055 | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 257      | Porcentaje Pag/Aprob  |                      |                    |             | 93.6               | 95.3        |                          |                    |           |                    | 95.3        |       |                       |                          |           |
| 1                       | 1     | S         | 257      | Porcentaje Pag/Modif  |                      | 69.3               | 100.0       |                    | 99.2        |                          |                    |           |                    | 99.2        |       |                       |                          |           |
| 1                       | 1     | S         | 259      | Programa de Fomento a la Agricultura                                      |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 1     | S         | 259      | Aprobado  |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 1     | S         | 259      | Modificado  |                      | 4,044,259          |             | 4,044,259          |             |                          |                    |           |                    | 4,044,259   | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 259      | Devengado   |                      | 4,044,259          |             | 4,044,259          |             |                          |                    |           |                    | 4,044,259   | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 259      | Pagado  |                      | 3,558,764          |             | 3,558,764          |             |                          |                    |           |                    | 3,558,764   | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 259      | Porcentaje Pag/Aprob  |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 1     | S         | 259      | Porcentaje Pag/Modif  |                      | 88.0               |             | 88.0               |             |                          |                    |           |                    | 88.0        |       |                       |                          |           |
| 1                       | 1     | S         | 266      | Programa de Apoyos a Pequeños Productores                                 |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 1     | S         | 266      | Aprobado  |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 1     | S         | 266      | Modificado  |                      | 18,332,533         |             | 18,332,533         |             |                          |                    |           |                    | 18,332,533  | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 266      | Devengado   |                      | 18,332,533         |             | 18,332,533         |             |                          |                    |           |                    | 18,332,533  | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 266      | Pagado  |                      | 15,828,647         |             | 15,828,647         |             |                          |                    |           |                    | 15,828,647  | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 266      | Porcentaje Pag/Aprob  |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 1     | S         | 266      | Porcentaje Pag/Modif  |                      | 86.3               |             | 86.3               |             |                          |                    |           |                    | 86.3        |       |                       |                          |           |
| 1                       | 2     |           |          | Desempeño de las Funciones  |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |

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16L FIDEICOMISO DE RIESGO COMPARTIDO  
(PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN   | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |  |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 2     |           |          | Aprobado   |                      | 30,505,758         |           |                    | 30,505,758  |                          |                    |           |                    | 30,505,758  | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Modificado   |                      | 30,291,156         |           | 2,881,824          | 33,172,980  |                          |                    |           |                    | 33,172,980  | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Devengado  |                      | 30,291,155         |           | 2,881,825          | 33,172,980  |                          |                    |           |                    | 33,172,980  | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Pagado   |                      | 25,453,743         |           | 2,848,088          | 28,301,831  |                          |                    |           |                    | 28,301,831  | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Pag/Aprob   |                      | 83.4               |           |                    | 92.8        |                          |                    |           |                    | 92.8        |       |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Pag/Modif   |                      | 84.0               |           | 98.8               | 85.3        |                          |                    |           |                    | 85.3        |       |                       |                          |           |
| 1                       | 2     | P         |          | Planeación, seguimiento y evaluación de políticas públicas                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 2     | P         |          | Aprobado   |                      | 30,505,758         |           |                    | 30,505,758  |                          |                    |           |                    | 30,505,758  | 100.0 |                       |                          |           |
| 1                       | 2     | P         |          | Modificado   |                      | 30,291,156         |           | 2,881,824          | 33,172,980  |                          |                    |           |                    | 33,172,980  | 100.0 |                       |                          |           |
| 1                       | 2     | P         |          | Devengado  |                      | 30,291,155         |           | 2,881,825          | 33,172,980  |                          |                    |           |                    | 33,172,980  | 100.0 |                       |                          |           |
| 1                       | 2     | P         |          | Pagado   |                      | 25,453,743         |           | 2,848,088          | 28,301,831  |                          |                    |           |                    | 28,301,831  | 100.0 |                       |                          |           |
| 1                       | 2     | P         |          | Porcentaje Pag/Aprob   |                      | 83.4               |           |                    | 92.8        |                          |                    |           |                    | 92.8        |       |                       |                          |           |
| 1                       | 2     | P         |          | Porcentaje Pag/Modif   |                      | 84.0               |           | 98.8               | 85.3        |                          |                    |           |                    | 85.3        |       |                       |                          |           |
| 1                       | 2     | P         | 001      | Diseño y Aplicación de la Política Agropecuaria                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 2     | P         | 001      | Aprobado   |                      | 30,505,758         |           |                    | 30,505,758  |                          |                    |           |                    | 30,505,758  | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 001      | Modificado   |                      | 30,291,156         |           | 2,881,824          | 33,172,980  |                          |                    |           |                    | 33,172,980  | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 001      | Devengado  |                      | 30,291,155         |           | 2,881,825          | 33,172,980  |                          |                    |           |                    | 33,172,980  | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 001      | Pagado   |                      | 25,453,743         |           | 2,848,088          | 28,301,831  |                          |                    |           |                    | 28,301,831  | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 001      | Porcentaje Pag/Aprob   |                      | 83.4               |           |                    | 92.8        |                          |                    |           |                    | 92.8        |       |                       |                          |           |
| 1                       | 2     | P         | 001      | Porcentaje Pag/Modif   |                      | 84.0               |           | 98.8               | 85.3        |                          |                    |           |                    | 85.3        |       |                       |                          |           |
| 1                       | 3     |           |          | Administrativos y de Apoyo   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     |           |          | Aprobado   | 211,331,049          | 11,399,026         |           |                    | 222,730,075 |                          |                    |           |                    | 222,730,075 | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Modificado   | 224,434,038          | 11,420,007         |           |                    | 235,854,045 |                          |                    |           |                    | 235,854,045 | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Devengado  | 224,434,043          | 11,420,007         |           |                    | 235,854,050 |                          |                    |           |                    | 235,854,050 | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Pagado   | 224,433,830          | 9,525,938          |           |                    | 233,959,768 |                          |                    |           |                    | 233,959,768 | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Pag/Aprob   | 106.2                | 83.6               |           |                    | 105.0       |                          |                    |           |                    | 105.0       |       |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Pag/Modif   | 100.0                | 83.4               |           |                    | 99.2        |                          |                    |           |                    | 99.2        |       |                       |                          |           |
| 1                       | 3     | M         |          | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | M         |          | Aprobado   | 203,829,147          | 10,763,048         |           |                    | 214,592,195 |                          |                    |           |                    | 214,592,195 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Modificado   | 216,715,748          | 10,784,029         |           |                    | 227,499,777 |                          |                    |           |                    | 227,499,777 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Devengado  | 216,715,755          | 10,784,029         |           |                    | 227,499,784 |                          |                    |           |                    | 227,499,784 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Pagado   | 216,087,328          | 9,298,991          |           |                    | 225,386,319 |                          |                    |           |                    | 225,386,319 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Pag/Aprob   | 106.0                | 86.4               |           |                    | 105.0       |                          |                    |           |                    | 105.0       |       |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Pag/Modif   | 99.7                 | 86.2               |           |                    | 99.1        |                          |                    |           |                    | 99.1        |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Actividades de apoyo administrativo  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Aprobado   | 203,829,147          | 10,763,048         |           |                    | 214,592,195 |                          |                    |           |                    | 214,592,195 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Modificado   | 216,715,748          | 10,784,029         |           |                    | 227,499,777 |                          |                    |           |                    | 227,499,777 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Devengado  | 216,715,755          | 10,784,029         |           |                    | 227,499,784 |                          |                    |           |                    | 227,499,784 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Pagado   | 216,087,328          | 9,298,991          |           |                    | 225,386,319 |                          |                    |           |                    | 225,386,319 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Aprob   | 106.0                | 86.4               |           |                    | 105.0       |                          |                    |           |                    | 105.0       |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Modif   | 99.7                 | 86.2               |           |                    | 99.1        |                          |                    |           |                    | 99.1        |       |                       |                          |           |
| 1                       | 3     | O         |          | Apoyo a la función pública y al mejoramiento de la gestión                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | O         |          | Aprobado   | 7,501,902            | 635,978            |           |                    | 8,137,880   |                          |                    |           |                    | 8,137,880   | 100.0 |                       |                          |           |

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16L FIDEICOMISO DE RIESGO COMPARTIDO  
(PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN                               | GASTO CORRIENTE      |                    |           |                    |           | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |           | TOTAL     |                          |           |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|-----------|--------------------------|--------------------|-----------|--------------------|-----------|-----------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA      |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA      | TOTAL     | ESTRUCTURA PORCENTUAL    |           |
|                         |       |           |          |  |                      |                    |           |                    |           |                          |                    |           |                    |           | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     | O         |          | Modificado                                 | 7,718,290            | 635,978            |           |                    | 8,354,268 |                          |                    |           |                    | 8,354,268 | 100.0     |                          |           |
| 1                       | 3     | O         |          | Devengado                                  | 7,718,288            | 635,978            |           |                    | 8,354,266 |                          |                    |           |                    | 8,354,266 | 100.0     |                          |           |
| 1                       | 3     | O         |          | Pagado                                     | 8,346,502            | 226,947            |           |                    | 8,573,449 |                          |                    |           |                    | 8,573,449 | 100.0     |                          |           |
| 1                       | 3     | O         |          | Porcentaje Pag/Aprob                       | 111.3                | 35.7               |           |                    | 105.4     |                          |                    |           |                    | 105.4     |           |                          |           |
| 1                       | 3     | O         |          | Porcentaje Pag/Modif                       | 108.1                | 35.7               |           |                    | 102.6     |                          |                    |           |                    | 102.6     |           |                          |           |
| 1                       | 3     | O         | 001      | Apoyo a la Función Pública y Buen Gobierno |                      |                    |           |                    |           |                          |                    |           |                    |           |           |                          |           |
| 1                       | 3     | O         | 001      | Aprobado                                   | 7,501,902            | 635,978            |           |                    | 8,137,880 |                          |                    |           |                    | 8,137,880 | 100.0     |                          |           |
| 1                       | 3     | O         | 001      | Modificado                                 | 7,718,290            | 635,978            |           |                    | 8,354,268 |                          |                    |           |                    | 8,354,268 | 100.0     |                          |           |
| 1                       | 3     | O         | 001      | Devengado                                  | 7,718,288            | 635,978            |           |                    | 8,354,266 |                          |                    |           |                    | 8,354,266 | 100.0     |                          |           |
| 1                       | 3     | O         | 001      | Pagado                                     | 8,346,502            | 226,947            |           |                    | 8,573,449 |                          |                    |           |                    | 8,573,449 | 100.0     |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Aprob                       | 111.3                | 35.7               |           |                    | 105.4     |                          |                    |           |                    | 105.4     |           |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Modif                       | 108.1                | 35.7               |           |                    | 102.6     |                          |                    |           |                    | 102.6     |           |                          |           |

<sup>1/</sup> Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.