

# Cuenta Pública 2018

CUENTA PÚBLICA 2018  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
08 AGRICULTURA, GANADERÍA, DESARROLLO RURAL, PESCA Y ALIMENTACIÓN (AHORA AGRICULTURA Y DESARROLLO RURAL)  
16L FIDEICOMISO DE RIESGO COMPARTIDO  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                      | DENOMINACIÓN | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------|--------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES |              | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                      |              |                    |           |                    |      |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | 211,331,049          | 41,904,784   | 300,000,000        |           | 553,235,833        |      |                  |                          |                    | 553,235,833        | 100.0 |       |                       |                          |           |
|                          |    |    |     |      |     | 224,434,038          | 71,213,844   | 280,912,641        | 2,881,824 | 579,442,347        |      |                  |                          |                    | 579,442,347        | 100.0 |       |                       |                          |           |
|                          |    |    |     |      |     | 224,434,043          | 69,779,843   | 280,912,641        | 2,881,825 | 578,008,352        |      |                  |                          |                    | 578,008,352        | 100.0 |       |                       |                          |           |
|                          |    |    |     |      |     | 224,433,830          | 59,305,506   | 280,912,641        | 2,848,088 | 567,500,065        |      |                  |                          |                    | 567,500,065        | 100.0 |       |                       |                          |           |
|                          |    |    |     |      |     | 106.2                | 141.5        | 93.6               |           | 102.6              |      |                  |                          |                    | 102.6              |       |       |                       |                          |           |
|                          |    |    |     |      |     | 100.0                | 83.3         | 100.0              | 98.8      | 97.9               |      |                  |                          |                    | 97.9               |       |       |                       |                          |           |
| 1                        |    |    |     |      |     |                      |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        |    |    |     |      |     | 7,501,902            | 635,978      |                    |           | 8,137,880          |      |                  |                          | 8,137,880          | 100.0              |       |       |                       |                          |           |
| 1                        |    |    |     |      |     | 7,718,290            | 635,978      |                    |           | 8,354,268          |      |                  |                          | 8,354,268          | 100.0              |       |       |                       |                          |           |
| 1                        |    |    |     |      |     | 7,718,288            | 635,978      |                    |           | 8,354,266          |      |                  |                          | 8,354,266          | 100.0              |       |       |                       |                          |           |
| 1                        |    |    |     |      |     | 8,346,502            | 226,947      |                    |           | 8,573,449          |      |                  |                          | 8,573,449          | 100.0              |       |       |                       |                          |           |
| 1                        |    |    |     |      |     | 111.3                | 35.7         |                    |           | 105.4              |      |                  |                          | 105.4              |                    |       |       |                       |                          |           |
| 1                        |    |    |     |      |     | 108.1                | 35.7         |                    |           | 102.6              |      |                  |                          | 102.6              |                    |       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     |                      |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 7,501,902            | 635,978      |                    |           | 8,137,880          |      |                  |                          | 8,137,880          | 100.0              |       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 7,718,290            | 635,978      |                    |           | 8,354,268          |      |                  |                          | 8,354,268          | 100.0              |       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 7,718,288            | 635,978      |                    |           | 8,354,266          |      |                  |                          | 8,354,266          | 100.0              |       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 8,346,502            | 226,947      |                    |           | 8,573,449          |      |                  |                          | 8,573,449          | 100.0              |       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 111.3                | 35.7         |                    |           | 105.4              |      |                  |                          | 105.4              |                    |       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 108.1                | 35.7         |                    |           | 102.6              |      |                  |                          | 102.6              |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     |                      |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 7,501,902            | 635,978      |                    |           | 8,137,880          |      |                  |                          | 8,137,880          | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 7,718,290            | 635,978      |                    |           | 8,354,268          |      |                  |                          | 8,354,268          | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 7,718,288            | 635,978      |                    |           | 8,354,266          |      |                  |                          | 8,354,266          | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 8,346,502            | 226,947      |                    |           | 8,573,449          |      |                  |                          | 8,573,449          | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 111.3                | 35.7         |                    |           | 105.4              |      |                  |                          | 105.4              |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 108.1                | 35.7         |                    |           | 102.6              |      |                  |                          | 102.6              |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     |                      |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 7,501,902            | 635,978      |                    |           | 8,137,880          |      |                  |                          | 8,137,880          | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 7,718,290            | 635,978      |                    |           | 8,354,268          |      |                  |                          | 8,354,268          | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 7,718,288            | 635,978      |                    |           | 8,354,266          |      |                  |                          | 8,354,266          | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 8,346,502            | 226,947      |                    |           | 8,573,449          |      |                  |                          | 8,573,449          | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 111.3                | 35.7         |                    |           | 105.4              |      |                  |                          | 105.4              |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 108.1                | 35.7         |                    |           | 102.6              |      |                  |                          | 102.6              |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     |                      |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 7,501,902            | 635,978      |                    |           | 8,137,880          |      |                  |                          | 8,137,880          | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 7,718,290            | 635,978      |                    |           | 8,354,268          |      |                  |                          | 8,354,268          | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 7,718,288            | 635,978      |                    |           | 8,354,266          |      |                  |                          | 8,354,266          | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 8,346,502            | 226,947      |                    |           | 8,573,449          |      |                  |                          | 8,573,449          | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 111.3                | 35.7         |                    |           | 105.4              |      |                  |                          | 105.4              |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 108.1                | 35.7         |                    |           | 102.6              |      |                  |                          | 102.6              |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | I6L |                      |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | I6L | 7,501,902            | 635,978      |                    |           | 8,137,880          |      |                  |                          | 8,137,880          | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | I6L | 7,718,290            | 635,978      |                    |           | 8,354,268          |      |                  |                          | 8,354,268          | 100.0              |       |       |                       |                          |           |

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08 AGRICULTURA, GANADERÍA, DESARROLLO RURAL, PESCA Y ALIMENTACIÓN (AHORA AGRICULTURA Y DESARROLLO RURAL)  
I6L FIDEICOMISO DE RIESGO COMPARTIDO  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |  | DENOMINACIÓN | GASTO CORRIENTE    |             |                    |             |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|--|--------------|--------------------|-------------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                     |              | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA        | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |  |              |                    |             |                    |             |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | I6L | Devengado                                | 7.718,288    | 635,978            |             | 8.354,266          |             |                  |                          |                    | 8.354,266          | 100,0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | I6L | Pagado                                   | 8.346,502    | 226,947            |             | 8.573,449          |             |                  |                          |                    | 8.573,449          | 100,0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | I6L | Porcentaje Pag/Aprob                     |              | 35,7               |             | 111,3              |             |                  |                          |                    | 105,4              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | I6L | Porcentaje Pag/Modif                     | 108,1        | 35,7               |             | 102,6              |             |                  |                          |                    | 102,6              |       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                     |              |                    |             |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado                                 | 203,829,147  | 41,268,806         | 300,000,000 | 545,097,953        |             |                  |                          |                    | 545,097,953        | 100,0 |       |                       |                          |           |
| 3                        |    |    |     |      |     | Modificado                               | 216,715,748  | 70,577,866         | 280,912,641 | 2,881,824          | 571,088,079 |                  |                          |                    | 571,088,079        | 100,0 |       |                       |                          |           |
| 3                        |    |    |     |      |     | Devengado                                | 216,715,755  | 69,143,865         | 280,912,641 | 2,881,825          | 569,654,086 |                  |                          |                    | 569,654,086        | 100,0 |       |                       |                          |           |
| 3                        |    |    |     |      |     | Pagado                                   | 216,087,328  | 59,078,559         | 280,912,641 | 2,848,088          | 558,926,616 |                  |                          |                    | 558,926,616        | 100,0 |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                     |              | 106,0              | 143,2       | 93,6               | 102,5       |                  |                          |                    | 102,5              |       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                     |              | 99,7               | 83,7        | 100,0              | 97,9        |                  |                          |                    | 97,9               |       |       |                       |                          |           |
| 3                        | 2  |    |     |      |     | Agropecuaria, Silvicultura, Pesca y Caza |              |                    |             |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  |    |     |      |     | Aprobado                                 | 203,829,147  | 41,268,806         | 300,000,000 | 545,097,953        |             |                  |                          |                    | 545,097,953        | 100,0 |       |                       |                          |           |
| 3                        | 2  |    |     |      |     | Modificado                               | 216,715,748  | 68,221,864         | 280,912,641 | 2,881,824          | 568,732,077 |                  |                          |                    | 568,732,077        | 100,0 |       |                       |                          |           |
| 3                        | 2  |    |     |      |     | Devengado                                | 216,715,755  | 66,787,863         | 280,912,641 | 2,881,825          | 567,298,084 |                  |                          |                    | 567,298,084        | 100,0 |       |                       |                          |           |
| 3                        | 2  |    |     |      |     | Pagado                                   | 216,087,328  | 56,848,559         | 280,912,641 | 2,848,088          | 556,696,616 |                  |                          |                    | 556,696,616        | 100,0 |       |                       |                          |           |
| 3                        | 2  |    |     |      |     | Porcentaje Pag/Aprob                     |              | 106,0              | 137,8       | 93,6               | 102,1       |                  |                          |                    | 102,1              |       |       |                       |                          |           |
| 3                        | 2  |    |     |      |     | Porcentaje Pag/Modif                     |              | 99,7               | 83,3        | 100,0              | 97,9        |                  |                          |                    | 97,9               |       |       |                       |                          |           |
| 3                        | 2  | 01 |     |      |     | Agropecuaria                             |              |                    |             |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 |     |      |     | Aprobado                                 | 203,829,147  | 41,268,806         | 300,000,000 | 545,097,953        |             |                  |                          |                    | 545,097,953        | 100,0 |       |                       |                          |           |
| 3                        | 2  | 01 |     |      |     | Modificado                               | 216,715,748  | 68,221,864         | 280,912,641 | 2,881,824          | 568,732,077 |                  |                          |                    | 568,732,077        | 100,0 |       |                       |                          |           |
| 3                        | 2  | 01 |     |      |     | Devengado                                | 216,715,755  | 66,787,863         | 280,912,641 | 2,881,825          | 567,298,084 |                  |                          |                    | 567,298,084        | 100,0 |       |                       |                          |           |
| 3                        | 2  | 01 |     |      |     | Pagado                                   | 216,087,328  | 56,848,559         | 280,912,641 | 2,848,088          | 556,696,616 |                  |                          |                    | 556,696,616        | 100,0 |       |                       |                          |           |
| 3                        | 2  | 01 |     |      |     | Porcentaje Pag/Aprob                     |              | 106,0              | 137,8       | 93,6               | 102,1       |                  |                          |                    | 102,1              |       |       |                       |                          |           |
| 3                        | 2  | 01 |     |      |     | Porcentaje Pag/Modif                     |              | 99,7               | 83,3        | 100,0              | 97,9        |                  |                          |                    | 97,9               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 |      |     | Servicios de apoyo administrativo        |              |                    |             |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 |      |     | Aprobado                                 | 203,829,147  | 10,763,048         |             | 214,592,195        |             |                  |                          |                    | 214,592,195        | 100,0 |       |                       |                          |           |
| 3                        | 2  | 01 | 002 |      |     | Modificado                               | 216,715,748  | 10,784,029         |             | 227,499,777        |             |                  |                          |                    | 227,499,777        | 100,0 |       |                       |                          |           |
| 3                        | 2  | 01 | 002 |      |     | Devengado                                | 216,715,755  | 10,784,029         |             | 227,499,784        |             |                  |                          |                    | 227,499,784        | 100,0 |       |                       |                          |           |
| 3                        | 2  | 01 | 002 |      |     | Pagado                                   | 216,087,328  | 9,298,991          |             | 225,386,319        |             |                  |                          |                    | 225,386,319        | 100,0 |       |                       |                          |           |
| 3                        | 2  | 01 | 002 |      |     | Porcentaje Pag/Aprob                     |              | 106,0              | 86,4        | 105,0              |             |                  |                          |                    | 105,0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 |      |     | Porcentaje Pag/Modif                     |              | 99,7               | 86,2        | 99,1               |             |                  |                          |                    | 99,1               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 |     | Actividades de apoyo administrativo      |              |                    |             |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 |     | Aprobado                                 | 203,829,147  | 10,763,048         |             | 214,592,195        |             |                  |                          |                    | 214,592,195        | 100,0 |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 |     | Modificado                               | 216,715,748  | 10,784,029         |             | 227,499,777        |             |                  |                          |                    | 227,499,777        | 100,0 |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 |     | Devengado                                | 216,715,755  | 10,784,029         |             | 227,499,784        |             |                  |                          |                    | 227,499,784        | 100,0 |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 |     | Pagado                                   | 216,087,328  | 9,298,991          |             | 225,386,319        |             |                  |                          |                    | 225,386,319        | 100,0 |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 |     | Porcentaje Pag/Aprob                     |              | 106,0              | 86,4        | 105,0              |             |                  |                          |                    | 105,0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 |     | Porcentaje Pag/Modif                     |              | 99,7               | 86,2        | 99,1               |             |                  |                          |                    | 99,1               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | I6L | Fideicomiso de Riesgo Compartido         |              |                    |             |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | I6L | Aprobado                                 | 203,829,147  | 10,763,048         |             | 214,592,195        |             |                  |                          |                    | 214,592,195        | 100,0 |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | I6L | Modificado                               | 216,715,748  | 10,784,029         |             | 227,499,777        |             |                  |                          |                    | 227,499,777        | 100,0 |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | I6L | Devengado                                | 216,715,755  | 10,784,029         |             | 227,499,784        |             |                  |                          |                    | 227,499,784        | 100,0 |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | I6L | Pagado                                   | 216,087,328  | 9,298,991          |             | 225,386,319        |             |                  |                          |                    | 225,386,319        | 100,0 |       |                       |                          |           |

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08 AGRICULTURA, GANADERÍA, DESARROLLO RURAL, PESCA Y ALIMENTACIÓN (AHORA AGRICULTURA Y DESARROLLO RURAL)  
I6L FIDEICOMISO DE RIESGO COMPARTIDO  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                      | DENOMINACIÓN | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------|--------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES |              | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                      |              |                    |           |                    |      |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 2  | 01 | 002 | M001 | I6L | 106.0                | 86.4         |                    |           | 105.0              |      |                  |                          |                    | 105.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | I6L | 99.7                 | 86.2         |                    |           | 99.1               |      |                  |                          |                    | 99.1               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 |      |     |                      |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 |      |     |                      |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 |      |     |                      | 30,505,758   | 300,000,000        |           | 330,505,758        |      |                  |                          |                    | 330,505,758        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 |      |     |                      | 57,437,835   | 280,912,641        | 2,881,824 | 341,232,300        |      |                  |                          |                    | 341,232,300        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 |      |     |                      | 56,003,834   | 280,912,641        | 2,881,825 | 339,798,300        |      |                  |                          |                    | 339,798,300        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 |      |     |                      | 47,549,568   | 280,912,641        | 2,848,088 | 331,310,297        |      |                  |                          |                    | 331,310,297        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 |      |     |                      | 155.9        |                    | 93.6      | 100.2              |      |                  |                          |                    | 100.2              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 |      |     |                      | 82.8         | 100.0              | 98.8      | 97.1               |      |                  |                          |                    | 97.1               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 |     |                      |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 |     |                      | 30,505,758   |                    |           | 30,505,758         |      |                  |                          |                    | 30,505,758         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 |     |                      | 30,291,156   |                    | 2,881,824 | 33,172,980         |      |                  |                          |                    | 33,172,980         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 |     |                      | 30,291,155   |                    | 2,881,825 | 33,172,980         |      |                  |                          |                    | 33,172,980         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 |     |                      | 25,453,743   |                    | 2,848,088 | 28,301,831         |      |                  |                          |                    | 28,301,831         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 |     |                      | 83.4         |                    |           | 92.8               |      |                  |                          |                    | 92.8               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 |     |                      | 84.0         |                    | 98.8      | 85.3               |      |                  |                          |                    | 85.3               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | I6L |                      |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | I6L |                      | 30,505,758   |                    |           | 30,505,758         |      |                  |                          |                    | 30,505,758         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | I6L |                      | 30,291,156   |                    | 2,881,824 | 33,172,980         |      |                  |                          |                    | 33,172,980         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | I6L |                      | 30,291,155   |                    | 2,881,825 | 33,172,980         |      |                  |                          |                    | 33,172,980         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | I6L |                      | 25,453,743   |                    | 2,848,088 | 28,301,831         |      |                  |                          |                    | 28,301,831         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | I6L |                      | 83.4         |                    |           | 92.8               |      |                  |                          |                    | 92.8               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | I6L |                      | 84.0         |                    | 98.8      | 85.3               |      |                  |                          |                    | 85.3               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S257 |     |                      |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S257 |     |                      |              | 300,000,000        |           | 300,000,000        |      |                  |                          |                    | 300,000,000        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S257 |     |                      | 7,125,889    | 280,912,641        |           | 288,038,530        |      |                  |                          |                    | 288,038,530        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S257 |     |                      | 5,691,889    | 280,912,641        |           | 286,604,530        |      |                  |                          |                    | 286,604,530        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S257 |     |                      | 4,938,414    | 280,912,641        |           | 285,851,055        |      |                  |                          |                    | 285,851,055        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S257 |     |                      |              |                    | 93.6      | 95.3               |      |                  |                          |                    | 95.3               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S257 |     |                      | 69.3         | 100.0              |           | 99.2               |      |                  |                          |                    | 99.2               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S257 | I6L |                      |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S257 | I6L |                      |              | 300,000,000        |           | 300,000,000        |      |                  |                          |                    | 300,000,000        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S257 | I6L |                      | 7,125,889    | 280,912,641        |           | 288,038,530        |      |                  |                          |                    | 288,038,530        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S257 | I6L |                      | 5,691,889    | 280,912,641        |           | 286,604,530        |      |                  |                          |                    | 286,604,530        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S257 | I6L |                      | 4,938,414    | 280,912,641        |           | 285,851,055        |      |                  |                          |                    | 285,851,055        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S257 | I6L |                      |              |                    | 93.6      | 95.3               |      |                  |                          |                    | 95.3               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S257 | I6L |                      | 69.3         | 100.0              |           | 99.2               |      |                  |                          |                    | 99.2               |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S259 |     |                      |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S259 |     |                      |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S259 |     |                      | 1,688,257    |                    |           | 1,688,257          |      |                  |                          |                    | 1,688,257          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S259 |     |                      | 1,688,257    |                    |           | 1,688,257          |      |                  |                          |                    | 1,688,257          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S259 |     |                      | 1,328,764    |                    |           | 1,328,764          |      |                  |                          |                    | 1,328,764          | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S259 |     |                      |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S259 |     |                      | 78.7         |                    |           | 78.7               |      |                  |                          |                    | 78.7               |       |       |                       |                          |           |

## Cuenta Pública 2018

CUENTA PÚBLICA 2018  
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
 08 AGRICULTURA, GANADERÍA, DESARROLLO RURAL, PESCA Y ALIMENTACIÓN (AHORA AGRICULTURA Y DESARROLLO RURAL)  
 I6L FIDEICOMISO DE RIESGO COMPARTIDO  
 (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN   | GASTO CORRIENTE      |                    |           |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |      | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|--|----------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |  |                      |                    |           |                    |      |                          |                    |           |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 2  | 01 | 006 | S259 | I6L | Fideicomiso de Riesgo Compartido                         |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S259 | I6L | Aprobado   |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S259 | I6L | Modificado   |                      | 1,688,257          |           | 1,688,257          |      |                          |                    |           | 1,688,257          |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | S259 | I6L | Devengado  |                      | 1,688,257          |           | 1,688,257          |      |                          |                    |           | 1,688,257          |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | S259 | I6L | Pagado   |                      | 1,328,764          |           | 1,328,764          |      |                          |                    |           | 1,328,764          |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | S259 | I6L | Porcentaje Pag/Aprob                                     |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S259 | I6L | Porcentaje Pag/Modif                                     |                      | 78.7               |           | 78.7               |      |                          |                    |           | 78.7               |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S266 |     | Programa de Apoyos a Pequeños Productores                |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S266 |     | Aprobado   |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S266 |     | Modificado   |                      | 18,332,533         |           | 18,332,533         |      |                          |                    |           | 18,332,533         |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | S266 |     | Devengado  |                      | 18,332,533         |           | 18,332,533         |      |                          |                    |           | 18,332,533         |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | S266 |     | Pagado   |                      | 15,828,647         |           | 15,828,647         |      |                          |                    |           | 15,828,647         |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | S266 |     | Porcentaje Pag/Aprob                                     |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S266 |     | Porcentaje Pag/Modif                                     |                      | 86.3               |           | 86.3               |      |                          |                    |           | 86.3               |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S266 | I6L | Fideicomiso de Riesgo Compartido                         |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S266 | I6L | Aprobado   |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S266 | I6L | Modificado   |                      | 18,332,533         |           | 18,332,533         |      |                          |                    |           | 18,332,533         |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | S266 | I6L | Devengado  |                      | 18,332,533         |           | 18,332,533         |      |                          |                    |           | 18,332,533         |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | S266 | I6L | Pagado   |                      | 15,828,647         |           | 15,828,647         |      |                          |                    |           | 15,828,647         |      |       | 100.0                 |                          |           |
| 3                        | 2  | 01 | 006 | S266 | I6L | Porcentaje Pag/Aprob                                     |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S266 | I6L | Porcentaje Pag/Modif                                     |                      | 86.3               |           | 86.3               |      |                          |                    |           | 86.3               |      |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Ciencia, Tecnología e Innovación                         |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Aprobado   |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Modificado   |                      | 2,356,002          |           | 2,356,002          |      |                          |                    |           | 2,356,002          |      |       | 100.0                 |                          |           |
| 3                        | 8  |    |     |      |     | Devengado  |                      | 2,356,002          |           | 2,356,002          |      |                          |                    |           | 2,356,002          |      |       | 100.0                 |                          |           |
| 3                        | 8  |    |     |      |     | Pagado   |                      | 2,230,000          |           | 2,230,000          |      |                          |                    |           | 2,230,000          |      |       | 100.0                 |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Aprob                                     |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Modif                                     |                      | 94.7               |           | 94.7               |      |                          |                    |           | 94.7               |      |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Investigación Científica                                 |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Aprobado   |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Modificado   |                      | 2,356,002          |           | 2,356,002          |      |                          |                    |           | 2,356,002          |      |       | 100.0                 |                          |           |
| 3                        | 8  | 01 |     |      |     | Devengado  |                      | 2,356,002          |           | 2,356,002          |      |                          |                    |           | 2,356,002          |      |       | 100.0                 |                          |           |
| 3                        | 8  | 01 |     |      |     | Pagado   |                      | 2,230,000          |           | 2,230,000          |      |                          |                    |           | 2,230,000          |      |       | 100.0                 |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Aprob                                     |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Modif                                     |                      | 94.7               |           | 94.7               |      |                          |                    |           | 94.7               |      |       |                       |                          |           |
| 3                        | 8  | 01 | 007 |      |     | Tecnificación e innovación de las actividades del sector |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 3                        | 8  | 01 | 007 |      |     | Aprobado   |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 3                        | 8  | 01 | 007 |      |     | Modificado   |                      | 2,356,002          |           | 2,356,002          |      |                          |                    |           | 2,356,002          |      |       | 100.0                 |                          |           |
| 3                        | 8  | 01 | 007 |      |     | Devengado  |                      | 2,356,002          |           | 2,356,002          |      |                          |                    |           | 2,356,002          |      |       | 100.0                 |                          |           |
| 3                        | 8  | 01 | 007 |      |     | Pagado   |                      | 2,230,000          |           | 2,230,000          |      |                          |                    |           | 2,230,000          |      |       | 100.0                 |                          |           |
| 3                        | 8  | 01 | 007 |      |     | Porcentaje Pag/Aprob                                     |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 3                        | 8  | 01 | 007 |      |     | Porcentaje Pag/Modif                                     |                      | 94.7               |           | 94.7               |      |                          |                    |           | 94.7               |      |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S259 |     | Programa de Fomento a la Agricultura                     |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |

# Cuenta Pública 2018

CUENTA PÚBLICA 2018  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
08 AGRICULTURA, GANADERÍA, DESARROLLO RURAL, PESCA Y ALIMENTACIÓN (AHORA AGRICULTURA Y DESARROLLO RURAL)  
16L FIDEICOMISO DE RIESGO COMPARTIDO  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                                  | DENOMINACIÓN | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |      |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------|--------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES             |              | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                  |              |                    |           |                    |      |                  |                          |                    |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 8  | 01 | 007 | S259 |     |                                  |              |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S259 |     |                                  |              |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S259 |     |                                  | 2,356,002    |                    |           | 2,356,002          |      |                  |                          |                    | 2,356,002          |      | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 | S259 |     |                                  | 2,356,002    |                    |           | 2,356,002          |      |                  |                          |                    | 2,356,002          |      | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 | S259 |     |                                  | 2,230,000    |                    |           | 2,230,000          |      |                  |                          |                    | 2,230,000          |      | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 | S259 |     |                                  |              |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S259 |     |                                  |              |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S259 |     |                                  | 94.7         |                    |           | 94.7               |      |                  |                          |                    | 94.7               |      |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S259 | I6L | Fideicomiso de Riesgo Compartido |              |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S259 | I6L | Aprobado                         |              |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S259 | I6L | Modificado                       | 2,356,002    |                    |           | 2,356,002          |      |                  |                          |                    | 2,356,002          |      | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 | S259 | I6L | Devengado                        | 2,356,002    |                    |           | 2,356,002          |      |                  |                          |                    | 2,356,002          |      | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 | S259 | I6L | Pagado                           | 2,230,000    |                    |           | 2,230,000          |      |                  |                          |                    | 2,230,000          |      | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 | S259 | I6L | Porcentaje Pag/Aprob             |              |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S259 | I6L | Porcentaje Pag/Modif             | 94.7         |                    |           | 94.7               |      |                  |                          |                    | 94.7               |      |       |                       |                          |           |

<sup>1/</sup> Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.