

# Cuenta Pública 2018

CUENTA PÚBLICA 2018  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
06 HACIENDA Y CRÉDITO PÚBLICO  
HIU NACIONAL FINANCIERA, S.N.C.  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                      | DENOMINACIÓN | GASTO CORRIENTE   |               |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------|--------------|---|---------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES |              | GASTO DE OPERACIÓN  | SUBSIDIOS     | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                      |              |   |               |                    |      |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | 1,049,457,919        | 779,015,804  |   | 1,091,029,799 | 2,919,503,522      |      | 806,377          |                          | 806,377            | 2,920,309,899      | 100.0 |       | -0-                   |                          |           |
|                          |    |    |     |      |     | 1,037,943,630        | 779,015,804  |   | 1,091,029,799 | 2,907,989,233      |      | 806,377          |                          | 806,377            | 2,907,989,233      | 67.9  |       | 32.1                  |                          |           |
|                          |    |    |     |      |     | 1,023,354,944        | 499,734,485  |   | 1,069,353,551 | 2,592,442,980      |      | 690,914          | 1,376,000,000            | 1,376,690,914      | 3,969,133,894      | 65.3  |       | 34.7                  |                          |           |
|                          |    |    |     |      |     | 993,803,592          | 465,259,917  |   | 1,048,212,004 | 2,507,275,513      |      | 690,914          | 1,376,000,000            | 1,376,690,914      | 3,883,966,427      | 64.6  |       | 35.4                  |                          |           |
|                          |    |    |     |      |     |                      | 94.7         |   | 96.1          | 85.9               |      | 85.7             |                          | -0-                | 133.0              |       |       |                       |                          |           |
|                          |    |    |     |      |     |                      | 95.7         |   | 96.1          | 86.2               |      | 85.7             | 100.0                    | 100.0              | 90.6               |       |       |                       |                          |           |
| 1                        |    |    |     |      |     |                      |              | Gobierno  |               |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        |    |    |     |      |     | 28,753,659           | 7,640,020    |   | 1,630,221     | 38,023,900         |      |                  |                          |                    | 38,023,900         | 100.0 |       |                       |                          |           |
| 1                        |    |    |     |      |     | 28,853,659           | 7,640,020    |   | 84,569        | 36,578,248         |      |                  |                          |                    | 36,578,248         | 100.0 |       |                       |                          |           |
| 1                        |    |    |     |      |     | 28,814,246           | 6,093,338    |   | 82,000        | 34,989,584         |      |                  |                          |                    | 34,989,584         | 100.0 |       |                       |                          |           |
| 1                        |    |    |     |      |     | 28,422,822           | 5,590,722    |   | 82,000        | 34,095,544         |      |                  |                          |                    | 34,095,544         | 100.0 |       |                       |                          |           |
| 1                        |    |    |     |      |     |                      | 98.8         | 73.2  | 5.0           | 89.7               |      |                  |                          |                    | 89.7               |       |       |                       |                          |           |
| 1                        |    |    |     |      |     |                      | 98.5         | 73.2  | 97.0          | 93.2               |      |                  |                          |                    | 93.2               |       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     |                      |              | Coordinación de la Política de Gobierno                   |               |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 28,753,659           | 7,640,020    |   | 1,630,221     | 38,023,900         |      |                  |                          |                    | 38,023,900         | 100.0 |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 28,853,659           | 7,640,020    |   | 84,569        | 36,578,248         |      |                  |                          |                    | 36,578,248         | 100.0 |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 28,814,246           | 6,093,338    |   | 82,000        | 34,989,584         |      |                  |                          |                    | 34,989,584         | 100.0 |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 28,422,822           | 5,590,722    |   | 82,000        | 34,095,544         |      |                  |                          |                    | 34,095,544         | 100.0 |       |                       |                          |           |
| 1                        | 3  |    |     |      |     |                      | 98.8         | 73.2  | 5.0           | 89.7               |      |                  |                          |                    | 89.7               |       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     |                      | 98.5         | 73.2  | 97.0          | 93.2               |      |                  |                          |                    | 93.2               |       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     |                      |              | Función Pública   |               |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 28,753,659           | 7,640,020    |   | 1,630,221     | 38,023,900         |      |                  |                          |                    | 38,023,900         | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 28,853,659           | 7,640,020    |   | 84,569        | 36,578,248         |      |                  |                          |                    | 36,578,248         | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 28,814,246           | 6,093,338    |   | 82,000        | 34,989,584         |      |                  |                          |                    | 34,989,584         | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 28,422,822           | 5,590,722    |   | 82,000        | 34,095,544         |      |                  |                          |                    | 34,095,544         | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     |                      | 98.8         | 73.2  | 5.0           | 89.7               |      |                  |                          |                    | 89.7               |       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     |                      | 98.5         | 73.2  | 97.0          | 93.2               |      |                  |                          |                    | 93.2               |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     |                      |              | Función pública y buen gobierno                           |               |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 28,753,659           | 7,640,020    |   | 1,630,221     | 38,023,900         |      |                  |                          |                    | 38,023,900         | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 28,853,659           | 7,640,020    |   | 84,569        | 36,578,248         |      |                  |                          |                    | 36,578,248         | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 28,814,246           | 6,093,338    |   | 82,000        | 34,989,584         |      |                  |                          |                    | 34,989,584         | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 28,422,822           | 5,590,722    |   | 82,000        | 34,095,544         |      |                  |                          |                    | 34,095,544         | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     |                      | 98.8         | 73.2  | 5.0           | 89.7               |      |                  |                          |                    | 89.7               |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     |                      | 98.5         | 73.2  | 97.0          | 93.2               |      |                  |                          |                    | 93.2               |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     |                      |              | Actividades de apoyo a la función pública y buen gobierno |               |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 28,753,659           | 7,640,020    |   | 1,630,221     | 38,023,900         |      |                  |                          |                    | 38,023,900         | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 28,853,659           | 7,640,020    |   | 84,569        | 36,578,248         |      |                  |                          |                    | 36,578,248         | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 28,814,246           | 6,093,338    |   | 82,000        | 34,989,584         |      |                  |                          |                    | 34,989,584         | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 28,422,822           | 5,590,722    |   | 82,000        | 34,095,544         |      |                  |                          |                    | 34,095,544         | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     |                      | 98.8         | 73.2  | 5.0           | 89.7               |      |                  |                          |                    | 89.7               |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     |                      | 98.5         | 73.2  | 97.0          | 93.2               |      |                  |                          |                    | 93.2               |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | HIU |                      |              | Nacional Financiera, S.N.C.                               |               |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | HIU | 28,753,659           | 7,640,020    |   | 1,630,221     | 38,023,900         |      |                  |                          |                    | 38,023,900         | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | HIU | 28,853,659           | 7,640,020    |   | 84,569        | 36,578,248         |      |                  |                          |                    | 36,578,248         | 100.0 |       |                       |                          |           |

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| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |  | DENOMINACIÓN  | GASTO CORRIENTE    |           |                    |               |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |            |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|--|---------------|--------------------|-----------|--------------------|---------------|------------------|--------------------------|--------------------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                                   |               | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |  |               |                    |           |                    |               |                  |                          |                    |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | HIU | Devengado  | 28.814,246    | 6,093,338          |           | 82,000             | 34,989,584    |                  |                          |                    |                    | 34,989,584 | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | HIU | Pagado   | 28,422,822    | 5,590,722          |           | 82,000             | 34,095,544    |                  |                          |                    |                    | 34,095,544 | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | HIU | Porcentaje Pag/Aprob                                   | 98.8          | 73.2               |           | 5.0                | 89.7          |                  |                          |                    |                    |            |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | HIU | Porcentaje Pag/Modif                                   | 98.5          | 73.2               |           | 97.0               | 93.2          |                  |                          |                    |                    |            |       |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                                   |               |                    |           |                    |               |                  |                          |                    |                    |            |       |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado   | 1,020,704,260 | 771,375,784        |           | 1,089,399,578      | 2,881,479,622 | 806,377          |                          | 806,377            | 2,882,285,999      | 100.0      |       |                       | -0-                      |           |
| 3                        |    |    |     |      |     | Modificado   | 1,009,089,971 | 771,375,784        |           | 1,090,945,230      | 2,871,410,985 | 806,377          |                          | 1,376,000,000      | 4,248,217,362      | 67.6       |       |                       | 32.4                     |           |
| 3                        |    |    |     |      |     | Devengado  | 994,540,698   | 493,641,147        |           | 1,069,271,551      | 2,557,453,396 | 690,914          |                          | 1,376,000,000      | 3,934,144,310      | 65.0       |       |                       | 35.0                     |           |
| 3                        |    |    |     |      |     | Pagado   | 965,380,770   | 459,669,195        |           | 1,048,130,004      | 2,473,179,969 | 690,914          |                          | 1,376,000,000      | 3,849,870,883      | 64.2       |       |                       | 35.8                     |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                                   | 94.6          | 59.6               |           | 96.2               | 85.8          | 85.7             |                          | -0-                | 133.6              |            |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                                   | 95.7          | 59.6               |           | 96.1               | 86.1          | 85.7             |                          | 100.0              | 90.6               |            |       |                       |                          |           |
| 3                        | 1  |    |     |      |     | Asuntos Económicos, Comerciales y Laborales en General |               |                    |           |                    |               |                  |                          |                    |                    |            |       |                       |                          |           |
| 3                        | 1  |    |     |      |     | Aprobado   | 220,636,353   | 131,313,081        |           | 208,543,899        | 560,493,333   | 806,377          |                          | 806,377            | 561,299,710        | 99.9       |       |                       | 0.1                      |           |
| 3                        | 1  |    |     |      |     | Modificado   | 218,362,851   | 142,801,081        |           | 213,019,687        | 574,183,619   | 806,377          |                          | 806,377            | 574,989,996        | 99.9       |       |                       | 0.1                      |           |
| 3                        | 1  |    |     |      |     | Devengado  | 210,269,571   | 81,795,111         |           | 207,291,238        | 499,355,920   | 690,914          |                          | 690,914            | 500,046,834        | 99.9       |       |                       | 0.1                      |           |
| 3                        | 1  |    |     |      |     | Pagado   | 202,255,347   | 74,493,871         |           | 200,314,528        | 477,063,746   | 690,914          |                          | 690,914            | 477,754,660        | 99.9       |       |                       | 0.1                      |           |
| 3                        | 1  |    |     |      |     | Porcentaje Pag/Aprob                                   | 91.7          | 56.7               |           | 96.1               | 85.1          | 85.7             |                          | 85.7               | 85.1               |            |       |                       |                          |           |
| 3                        | 1  |    |     |      |     | Porcentaje Pag/Modif                                   | 92.6          | 52.2               |           | 94.0               | 83.1          | 85.7             |                          | 85.7               | 83.1               |            |       |                       |                          |           |
| 3                        | 1  | 01 |     |      |     | Asuntos Económicos y Comerciales en General            |               |                    |           |                    |               |                  |                          |                    |                    |            |       |                       |                          |           |
| 3                        | 1  | 01 |     |      |     | Aprobado   | 220,636,353   | 131,313,081        |           | 208,543,899        | 560,493,333   | 806,377          |                          | 806,377            | 561,299,710        | 99.9       |       |                       | 0.1                      |           |
| 3                        | 1  | 01 |     |      |     | Modificado   | 218,362,851   | 142,801,081        |           | 213,019,687        | 574,183,619   | 806,377          |                          | 806,377            | 574,989,996        | 99.9       |       |                       | 0.1                      |           |
| 3                        | 1  | 01 |     |      |     | Devengado  | 210,269,571   | 81,795,111         |           | 207,291,238        | 499,355,920   | 690,914          |                          | 690,914            | 500,046,834        | 99.9       |       |                       | 0.1                      |           |
| 3                        | 1  | 01 |     |      |     | Pagado   | 202,255,347   | 74,493,871         |           | 200,314,528        | 477,063,746   | 690,914          |                          | 690,914            | 477,754,660        | 99.9       |       |                       | 0.1                      |           |
| 3                        | 1  | 01 |     |      |     | Porcentaje Pag/Aprob                                   | 91.7          | 56.7               |           | 96.1               | 85.1          | 85.7             |                          | 85.7               | 85.1               |            |       |                       |                          |           |
| 3                        | 1  | 01 |     |      |     | Porcentaje Pag/Modif                                   | 92.6          | 52.2               |           | 94.0               | 83.1          | 85.7             |                          | 85.7               | 83.1               |            |       |                       |                          |           |
| 3                        | 1  | 01 | 002 |      |     | Servicios de apoyo administrativo                      |               |                    |           |                    |               |                  |                          |                    |                    |            |       |                       |                          |           |
| 3                        | 1  | 01 | 002 |      |     | Aprobado   | 25,024,888    | 12,992,771         |           | 1,894,742          | 39,912,401    | 806,377          |                          | 806,377            | 40,718,778         | 98.0       |       |                       | 2.0                      |           |
| 3                        | 1  | 01 | 002 |      |     | Modificado   | 25,024,888    | 12,998,771         |           | 66,709             | 38,090,368    | 806,377          |                          | 806,377            | 38,896,745         | 97.9       |       |                       | 2.1                      |           |
| 3                        | 1  | 01 | 002 |      |     | Devengado  | 23,601,166    | 8,456,349          |           | 44,574             | 32,102,089    | 690,914          |                          | 690,914            | 32,793,003         | 97.9       |       |                       | 2.1                      |           |
| 3                        | 1  | 01 | 002 |      |     | Pagado   | 23,301,974    | 8,001,518          |           | 44,574             | 31,348,066    | 690,914          |                          | 690,914            | 32,038,980         | 97.8       |       |                       | 2.2                      |           |
| 3                        | 1  | 01 | 002 |      |     | Porcentaje Pag/Aprob                                   | 93.1          | 61.6               |           | 2.4                | 78.5          | 85.7             |                          | 85.7               | 78.7               |            |       |                       |                          |           |
| 3                        | 1  | 01 | 002 |      |     | Porcentaje Pag/Modif                                   | 93.1          | 61.6               |           | 66.8               | 82.3          | 85.7             |                          | 85.7               | 82.4               |            |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 |     | Actividades de apoyo administrativo                    |               |                    |           |                    |               |                  |                          |                    |                    |            |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 |     | Aprobado   | 25,024,888    | 12,992,771         |           | 1,894,742          | 39,912,401    | 806,377          |                          | 806,377            | 40,718,778         | 98.0       |       |                       | 2.0                      |           |
| 3                        | 1  | 01 | 002 | M001 |     | Modificado   | 25,024,888    | 12,998,771         |           | 66,709             | 38,090,368    | 806,377          |                          | 806,377            | 38,896,745         | 97.9       |       |                       | 2.1                      |           |
| 3                        | 1  | 01 | 002 | M001 |     | Devengado  | 23,601,166    | 8,456,349          |           | 44,574             | 32,102,089    | 690,914          |                          | 690,914            | 32,793,003         | 97.9       |       |                       | 2.1                      |           |
| 3                        | 1  | 01 | 002 | M001 |     | Pagado   | 23,301,974    | 8,001,518          |           | 44,574             | 31,348,066    | 690,914          |                          | 690,914            | 32,038,980         | 97.8       |       |                       | 2.2                      |           |
| 3                        | 1  | 01 | 002 | M001 |     | Porcentaje Pag/Aprob                                   | 93.1          | 61.6               |           | 2.4                | 78.5          | 85.7             |                          | 85.7               | 78.7               |            |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 |     | Porcentaje Pag/Modif                                   | 93.1          | 61.6               |           | 66.8               | 82.3          | 85.7             |                          | 85.7               | 82.4               |            |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | HIU | Nacional Financiera, S.N.C.                            |               |                    |           |                    |               |                  |                          |                    |                    |            |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | HIU | Aprobado   | 25,024,888    | 12,992,771         |           | 1,894,742          | 39,912,401    | 806,377          |                          | 806,377            | 40,718,778         | 98.0       |       |                       | 2.0                      |           |
| 3                        | 1  | 01 | 002 | M001 | HIU | Modificado   | 25,024,888    | 12,998,771         |           | 66,709             | 38,090,368    | 806,377          |                          | 806,377            | 38,896,745         | 97.9       |       |                       | 2.1                      |           |
| 3                        | 1  | 01 | 002 | M001 | HIU | Devengado  | 23,601,166    | 8,456,349          |           | 44,574             | 32,102,089    | 690,914          |                          | 690,914            | 32,793,003         | 97.9       |       |                       | 2.1                      |           |
| 3                        | 1  | 01 | 002 | M001 | HIU | Pagado   | 23,301,974    | 8,001,518          |           | 44,574             | 31,348,066    | 690,914          |                          | 690,914            | 32,038,980         | 97.8       |       |                       | 2.2                      |           |

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| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |   | DENOMINACIÓN | GASTO CORRIENTE    |             |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|---|--------------|--------------------|-------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                                  |              | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |              |                    |             |                    |      |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 1  | 01 | 002 | M001 | HIU | Porcentaje Pag/Aprob                                  | 93.1         | 61.6               | 2.4         | 78.5               |      |                  |                          | 85.7               | 78.7               |       |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | HIU | Porcentaje Pag/Modif                                  | 93.1         | 61.6               | 66.8        | 82.3               |      |                  |                          | 85.7               | 82.4               |       |       |                       |                          |           |
| 3                        | 1  | 01 | 102 |      |     | Otros servicios financieros de banca de desarrollo    |              |                    |             |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 1  | 01 | 102 |      |     | Aprobado  | 195,611,465  | 118,320,310        | 206,649,157 | 520,580,932        |      |                  |                          |                    | 520,580,932        | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 102 |      |     | Modificado  | 193,337,963  | 129,802,310        | 212,952,978 | 536,093,251        |      |                  |                          |                    | 536,093,251        | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 102 |      |     | Devengado   | 186,668,405  | 73,338,762         | 207,246,664 | 467,253,831        |      |                  |                          |                    | 467,253,831        | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 102 |      |     | Pagado  | 178,953,373  | 66,492,353         | 200,269,954 | 445,715,680        |      |                  |                          |                    | 445,715,680        | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 102 |      |     | Porcentaje Pag/Aprob                                  | 91.5         | 56.2               | 96.9        | 85.6               |      |                  |                          |                    | 85.6               |       |       |                       |                          |           |
| 3                        | 1  | 01 | 102 |      |     | Porcentaje Pag/Modif                                  | 92.6         | 51.2               | 94.0        | 83.1               |      |                  |                          |                    | 83.1               |       |       |                       |                          |           |
| 3                        | 1  | 01 | 102 | F027 |     | Operación como agente financiero del Gobierno Federal |              |                    |             |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 1  | 01 | 102 | F027 |     | Aprobado  | 82,856,253   | 50,352,361         | 85,950,995  | 219,159,609        |      |                  |                          |                    | 219,159,609        | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 102 | F027 |     | Modificado  | 81,972,256   | 56,127,361         | 90,006,749  | 228,106,366        |      |                  |                          |                    | 228,106,366        | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 102 | F027 |     | Devengado   | 80,677,835   | 27,932,098         | 87,284,753  | 195,894,686        |      |                  |                          |                    | 195,894,686        | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 102 | F027 |     | Pagado  | 77,036,554   | 25,558,557         | 83,796,398  | 186,391,509        |      |                  |                          |                    | 186,391,509        | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 102 | F027 |     | Porcentaje Pag/Aprob                                  | 93.0         | 50.8               | 97.5        | 85.0               |      |                  |                          |                    | 85.0               |       |       |                       |                          |           |
| 3                        | 1  | 01 | 102 | F027 |     | Porcentaje Pag/Modif                                  | 94.0         | 45.5               | 93.1        | 81.7               |      |                  |                          |                    | 81.7               |       |       |                       |                          |           |
| 3                        | 1  | 01 | 102 | F027 | HIU | Nacional Financiera, S.N.C.                           |              |                    |             |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 1  | 01 | 102 | F027 | HIU | Aprobado  | 82,856,253   | 50,352,361         | 85,950,995  | 219,159,609        |      |                  |                          |                    | 219,159,609        | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 102 | F027 | HIU | Modificado  | 81,972,256   | 56,127,361         | 90,006,749  | 228,106,366        |      |                  |                          |                    | 228,106,366        | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 102 | F027 | HIU | Devengado   | 80,677,835   | 27,932,098         | 87,284,753  | 195,894,686        |      |                  |                          |                    | 195,894,686        | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 102 | F027 | HIU | Pagado  | 77,036,554   | 25,558,557         | 83,796,398  | 186,391,509        |      |                  |                          |                    | 186,391,509        | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 102 | F027 | HIU | Porcentaje Pag/Aprob                                  | 93.0         | 50.8               | 97.5        | 85.0               |      |                  |                          |                    | 85.0               |       |       |                       |                          |           |
| 3                        | 1  | 01 | 102 | F027 | HIU | Porcentaje Pag/Modif                                  | 94.0         | 45.5               | 93.1        | 81.7               |      |                  |                          |                    | 81.7               |       |       |                       |                          |           |
| 3                        | 1  | 01 | 102 | F028 |     | Servicios fiduciarios                                 |              |                    |             |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 1  | 01 | 102 | F028 |     | Aprobado  | 112,755,212  | 67,967,949         | 120,698,162 | 301,421,323        |      |                  |                          |                    | 301,421,323        | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 102 | F028 |     | Modificado  | 111,365,707  | 73,674,949         | 122,946,229 | 307,986,885        |      |                  |                          |                    | 307,986,885        | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 102 | F028 |     | Devengado   | 105,990,570  | 45,406,664         | 119,961,911 | 271,359,145        |      |                  |                          |                    | 271,359,145        | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 102 | F028 |     | Pagado  | 101,916,819  | 40,933,796         | 116,473,556 | 259,324,171        |      |                  |                          |                    | 259,324,171        | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 102 | F028 |     | Porcentaje Pag/Aprob                                  | 90.4         | 60.2               | 96.5        | 86.0               |      |                  |                          |                    | 86.0               |       |       |                       |                          |           |
| 3                        | 1  | 01 | 102 | F028 |     | Porcentaje Pag/Modif                                  | 91.5         | 55.6               | 94.7        | 84.2               |      |                  |                          |                    | 84.2               |       |       |                       |                          |           |
| 3                        | 1  | 01 | 102 | F028 | HIU | Nacional Financiera, S.N.C.                           |              |                    |             |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 1  | 01 | 102 | F028 | HIU | Aprobado  | 112,755,212  | 67,967,949         | 120,698,162 | 301,421,323        |      |                  |                          |                    | 301,421,323        | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 102 | F028 | HIU | Modificado  | 111,365,707  | 73,674,949         | 122,946,229 | 307,986,885        |      |                  |                          |                    | 307,986,885        | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 102 | F028 | HIU | Devengado   | 105,990,570  | 45,406,664         | 119,961,911 | 271,359,145        |      |                  |                          |                    | 271,359,145        | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 102 | F028 | HIU | Pagado  | 101,916,819  | 40,933,796         | 116,473,556 | 259,324,171        |      |                  |                          |                    | 259,324,171        | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 102 | F028 | HIU | Porcentaje Pag/Aprob                                  | 90.4         | 60.2               | 96.5        | 86.0               |      |                  |                          |                    | 86.0               |       |       |                       |                          |           |
| 3                        | 1  | 01 | 102 | F028 | HIU | Porcentaje Pag/Modif                                  | 91.5         | 55.6               | 94.7        | 84.2               |      |                  |                          |                    | 84.2               |       |       |                       |                          |           |
| 3                        | 9  |    |     |      |     | Otras Industrias y Otros Asuntos Económicos           |              |                    |             |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 9  |    |     |      |     | Aprobado  | 800,067,907  | 640,062,703        | 880,855,679 | 2,320,986,289      |      |                  |                          |                    | 2,320,986,289      | 100.0 |       |                       |                          |           |
| 3                        | 9  |    |     |      |     | Modificado  | 790,727,120  | 628,574,703        | 877,925,543 | 2,297,227,366      |      |                  | 1,376,000,000            | 1,376,000,000      | 3,673,227,366      | 62.5  |       | 37.5                  |                          |           |
| 3                        | 9  |    |     |      |     | Devengado   | 784,271,127  | 411,846,036        | 861,980,313 | 2,058,097,476      |      |                  | 1,376,000,000            | 1,376,000,000      | 3,434,097,476      | 59.9  |       | 40.1                  |                          |           |
| 3                        | 9  |    |     |      |     | Pagado  | 763,125,423  | 385,175,324        | 847,815,476 | 1,996,116,223      |      |                  | 1,376,000,000            | 1,376,000,000      | 3,372,116,223      | 59.2  |       | 40.8                  |                          |           |
| 3                        | 9  |    |     |      |     | Porcentaje Pag/Aprob                                  | 95.4         | 60.2               | 96.2        | 86.0               |      |                  |                          |                    | 145.3              |       |       |                       |                          |           |
| 3                        | 9  |    |     |      |     | Porcentaje Pag/Modif                                  | 96.5         | 61.3               | 96.6        | 86.9               |      |                  | 100.0                    | 100.0              | 91.8               |       |       |                       |                          |           |

# Cuenta Pública 2018

CUENTA PÚBLICA 2018  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
06 HACIENDA Y CRÉDITO PÚBLICO  
HIU NACIONAL FINANCIERA, S.N.C.  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN  | GASTO CORRIENTE      |                    |             |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |               |                    |               | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------|-------------|--------------------|------|--------------------------|--------------------|---------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS     | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                      |                    |             |                    |      |                          |                    |               |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 9  | 03 |     |      |     | Otros Asuntos Económicos  |                      |                    |             |                    |      |                          |                    |               |                    |               |       |                       |                          |           |
| 3                        | 9  | 03 |     |      |     | Aprobado  | 800,067,907          | 640,062,703        | 880,855,679 | 2,320,986,289      |      |                          |                    |               |                    | 2,320,986,289 | 100.0 |                       |                          |           |
| 3                        | 9  | 03 |     |      |     | Modificado  | 790,727,120          | 628,574,703        | 877,925,543 | 2,297,227,366      |      |                          | 1,376,000,000      | 1,376,000,000 |                    | 3,673,227,366 | 62.5  |                       | 37.5                     |           |
| 3                        | 9  | 03 |     |      |     | Devengado   | 784,271,127          | 411,846,036        | 861,980,313 | 2,058,097,476      |      |                          | 1,376,000,000      | 1,376,000,000 |                    | 3,434,097,476 | 59.9  |                       | 40.1                     |           |
| 3                        | 9  | 03 |     |      |     | Pagado  | 763,125,423          | 385,175,324        | 847,815,476 | 1,996,116,223      |      |                          | 1,376,000,000      | 1,376,000,000 |                    | 3,372,116,223 | 59.2  |                       | 40.8                     |           |
| 3                        | 9  | 03 |     |      |     | Porcentaje Pag/Aprob  | 95.4                 | 60.2               | 96.2        | 86.0               |      |                          |                    |               |                    | 145.3         |       |                       |                          |           |
| 3                        | 9  | 03 |     |      |     | Porcentaje Pag/Modif  | 96.5                 | 61.3               | 96.6        | 86.9               |      |                          | 100.0              | 100.0         |                    | 91.8          |       |                       |                          |           |
| 3                        | 9  | 03 | 101 |      |     | Actividades orientadas al financiamiento y recuperación de cartera de banca de desarrollo |                      |                    |             |                    |      |                          |                    |               |                    |               |       |                       |                          |           |
| 3                        | 9  | 03 | 101 |      |     | Aprobado  | 800,067,907          | 640,062,703        | 880,855,679 | 2,320,986,289      |      |                          |                    |               |                    | 2,320,986,289 | 100.0 |                       |                          |           |
| 3                        | 9  | 03 | 101 |      |     | Modificado  | 790,727,120          | 628,574,703        | 877,925,543 | 2,297,227,366      |      |                          | 1,376,000,000      | 1,376,000,000 |                    | 3,673,227,366 | 62.5  |                       | 37.5                     |           |
| 3                        | 9  | 03 | 101 |      |     | Devengado   | 784,271,127          | 411,846,036        | 861,980,313 | 2,058,097,476      |      |                          | 1,376,000,000      | 1,376,000,000 |                    | 3,434,097,476 | 59.9  |                       | 40.1                     |           |
| 3                        | 9  | 03 | 101 |      |     | Pagado  | 763,125,423          | 385,175,324        | 847,815,476 | 1,996,116,223      |      |                          | 1,376,000,000      | 1,376,000,000 |                    | 3,372,116,223 | 59.2  |                       | 40.8                     |           |
| 3                        | 9  | 03 | 101 |      |     | Porcentaje Pag/Aprob  | 95.4                 | 60.2               | 96.2        | 86.0               |      |                          |                    |               |                    | 145.3         |       |                       |                          |           |
| 3                        | 9  | 03 | 101 |      |     | Porcentaje Pag/Modif  | 96.5                 | 61.3               | 96.6        | 86.9               |      |                          | 100.0              | 100.0         |                    | 91.8          |       |                       |                          |           |
| 3                        | 9  | 03 | 101 | F026 |     | Operación de financiamiento y asistencia técnica  |                      |                    |             |                    |      |                          |                    |               |                    |               |       |                       |                          |           |
| 3                        | 9  | 03 | 101 | F026 |     | Aprobado  | 800,067,907          | 640,062,703        | 880,855,679 | 2,320,986,289      |      |                          |                    |               |                    | 2,320,986,289 | 100.0 |                       |                          |           |
| 3                        | 9  | 03 | 101 | F026 |     | Modificado  | 790,727,120          | 628,574,703        | 877,925,543 | 2,297,227,366      |      |                          | 1,376,000,000      | 1,376,000,000 |                    | 3,673,227,366 | 62.5  |                       | 37.5                     |           |
| 3                        | 9  | 03 | 101 | F026 |     | Devengado   | 784,271,127          | 411,846,036        | 861,980,313 | 2,058,097,476      |      |                          | 1,376,000,000      | 1,376,000,000 |                    | 3,434,097,476 | 59.9  |                       | 40.1                     |           |
| 3                        | 9  | 03 | 101 | F026 |     | Pagado  | 763,125,423          | 385,175,324        | 847,815,476 | 1,996,116,223      |      |                          | 1,376,000,000      | 1,376,000,000 |                    | 3,372,116,223 | 59.2  |                       | 40.8                     |           |
| 3                        | 9  | 03 | 101 | F026 |     | Porcentaje Pag/Aprob  | 95.4                 | 60.2               | 96.2        | 86.0               |      |                          |                    |               |                    | 145.3         |       |                       |                          |           |
| 3                        | 9  | 03 | 101 | F026 |     | Porcentaje Pag/Modif  | 96.5                 | 61.3               | 96.6        | 86.9               |      |                          | 100.0              | 100.0         |                    | 91.8          |       |                       |                          |           |
| 3                        | 9  | 03 | 101 | F026 | HIU | Nacional Financiera, S.N.C.   |                      |                    |             |                    |      |                          |                    |               |                    |               |       |                       |                          |           |
| 3                        | 9  | 03 | 101 | F026 | HIU | Aprobado  | 800,067,907          | 640,062,703        | 880,855,679 | 2,320,986,289      |      |                          |                    |               |                    | 2,320,986,289 | 100.0 |                       |                          |           |
| 3                        | 9  | 03 | 101 | F026 | HIU | Modificado  | 790,727,120          | 628,574,703        | 877,925,543 | 2,297,227,366      |      |                          | 1,376,000,000      | 1,376,000,000 |                    | 3,673,227,366 | 62.5  |                       | 37.5                     |           |
| 3                        | 9  | 03 | 101 | F026 | HIU | Devengado   | 784,271,127          | 411,846,036        | 861,980,313 | 2,058,097,476      |      |                          | 1,376,000,000      | 1,376,000,000 |                    | 3,434,097,476 | 59.9  |                       | 40.1                     |           |
| 3                        | 9  | 03 | 101 | F026 | HIU | Pagado  | 763,125,423          | 385,175,324        | 847,815,476 | 1,996,116,223      |      |                          | 1,376,000,000      | 1,376,000,000 |                    | 3,372,116,223 | 59.2  |                       | 40.8                     |           |
| 3                        | 9  | 03 | 101 | F026 | HIU | Porcentaje Pag/Aprob  | 95.4                 | 60.2               | 96.2        | 86.0               |      |                          |                    |               |                    | 145.3         |       |                       |                          |           |
| 3                        | 9  | 03 | 101 | F026 | HIU | Porcentaje Pag/Modif  | 96.5                 | 61.3               | 96.6        | 86.9               |      |                          | 100.0              | 100.0         |                    | 91.8          |       |                       |                          |           |

<sup>1/</sup> Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.