

# Cuenta Pública 2018

## CUENTA PÚBLICA 2018 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> GYR INSTITUTO MEXICANO DEL SEGURO SOCIAL (PESOS)

| PROGRAMA PRESUPUESTARIO |                          |           |     | DENOMINACIÓN                                    | GASTO CORRIENTE      |                    |           |                    |                 | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL           |                       |      |     |
|-------------------------|--------------------------|-----------|-----|-------------------------------------------------|----------------------|--------------------|-----------|--------------------|-----------------|--------------------------|--------------------|-----------|--------------------|---------------|-----------------|-----------------------|------|-----|
|                         |                          |           |     |                                                 | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA            |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL           | ESTRUCTURA PORCENTUAL |      |     |
| CORRIENTE               | PENSIONES Y JUBILACIONES | INVERSIÓN |     |                                                 |                      |                    |           |                    |                 |                          |                    |           |                    |               |                 |                       |      |     |
|                         |                          |           |     | Programas Federales                             |                      |                    |           |                    |                 |                          |                    |           |                    |               |                 |                       |      |     |
|                         |                          |           |     | TOTAL APROBADO                                  | 188,138,546,528      | 101,274,325,810    |           | -4,433,231,096     | 284,979,641,242 | 385,820,004,670          | 8,484,636,012      |           |                    | 8,484,636,012 | 679,284,281,924 | 42.0                  | 56.8 | 1.2 |
|                         |                          |           |     | TOTAL MODIFICADO                                | 186,400,994,142      | 95,397,402,217     |           | -3,708,114,259     | 278,090,282,100 | 395,036,004,987          | 9,128,943,699      |           |                    | 9,128,943,699 | 682,255,230,786 | 40.8                  | 57.9 | 1.3 |
|                         |                          |           |     | TOTAL DEVENGADO                                 | 186,928,516,924      | 94,941,740,780     |           | 4,849,602,389      | 286,719,860,093 | 392,233,719,699          | 8,138,730,554      |           |                    | 8,138,730,554 | 687,092,310,346 | 41.7                  | 57.1 | 1.2 |
|                         |                          |           |     | TOTAL PAGADO                                    | 186,400,994,142      | 95,397,402,217     |           | -3,792,197,286     | 278,006,199,073 | 394,459,983,454          | 8,912,192,052      |           | 762,052,399        | 9,674,244,451 | 682,140,426,978 | 40.8                  | 57.8 | 1.4 |
|                         |                          |           |     | Porcentaje Pag/Aprob                            | 99.1                 | 94.2               |           | 85.5               | 97.6            | 102.2                    | 105.0              |           |                    | 114.0         | 100.4           |                       |      |     |
|                         |                          |           |     | Porcentaje Pag/Modif                            | 100.0                | 100.0              |           | 102.3              | 100.0           | 99.9                     | 97.6               |           |                    | 106.0         | 100.0           |                       |      |     |
| 1                       | 2                        |           |     | Desempeño de las Funciones                      |                      |                    |           |                    |                 |                          |                    |           |                    |               |                 |                       |      |     |
| 1                       | 2                        |           |     | Aprobado                                        | 151,283,020,530      | 77,654,853,122     |           | 1,973,091,526      | 230,910,965,178 |                          | 8,484,636,012      |           |                    | 8,484,636,012 | 239,395,601,190 | 96.5                  |      | 3.5 |
| 1                       | 2                        |           |     | Modificado                                      | 154,959,358,156      | 79,744,508,657     |           | 2,172,578,456      | 236,876,445,269 |                          | 9,128,943,699      |           |                    | 9,128,943,699 | 246,005,388,968 | 96.3                  |      | 3.7 |
| 1                       | 2                        |           |     | Devengado                                       | 154,804,967,282      | 79,185,022,045     |           | 2,172,935,053      | 236,162,924,380 |                          | 8,138,730,554      |           |                    | 8,138,730,554 | 244,301,654,934 | 96.7                  |      | 3.3 |
| 1                       | 2                        |           |     | Pagado                                          | 154,959,358,156      | 79,743,127,963     |           | 2,171,277,327      | 236,873,763,446 |                          | 8,912,192,052      |           |                    | 8,912,192,052 | 245,785,955,498 | 96.4                  |      | 3.6 |
| 1                       | 2                        |           |     | Porcentaje Pag/Aprob                            | 102.4                | 102.7              |           | 110.0              | 102.6           |                          | 105.0              |           |                    | 105.0         | 102.7           |                       |      |     |
| 1                       | 2                        |           |     | Porcentaje Pag/Modif                            | 100.0                | 100.0              |           | 99.9               | 100.0           |                          | 97.6               |           |                    | 97.6          | 99.9            |                       |      |     |
| 1                       | 2                        | E         |     | Prestación de Servicios Públicos                |                      |                    |           |                    |                 |                          |                    |           |                    |               |                 |                       |      |     |
| 1                       | 2                        | E         |     | Aprobado                                        | 151,283,020,530      | 77,654,853,122     |           | 1,973,091,526      | 230,910,965,178 |                          |                    |           |                    |               | 230,910,965,178 | 100.0                 |      |     |
| 1                       | 2                        | E         |     | Modificado                                      | 154,959,358,156      | 79,744,508,657     |           | 2,172,578,456      | 236,876,445,269 |                          |                    |           |                    |               | 236,876,445,269 | 100.0                 |      |     |
| 1                       | 2                        | E         |     | Devengado                                       | 154,804,967,282      | 79,185,022,045     |           | 2,172,935,053      | 236,162,924,380 |                          |                    |           |                    |               | 236,162,924,380 | 100.0                 |      |     |
| 1                       | 2                        | E         |     | Pagado                                          | 154,959,358,156      | 79,743,127,963     |           | 2,171,277,327      | 236,873,763,446 |                          |                    |           |                    |               | 236,873,763,446 | 100.0                 |      |     |
| 1                       | 2                        | E         |     | Porcentaje Pag/Aprob                            | 102.4                | 102.7              |           | 110.0              | 102.6           |                          |                    |           |                    |               | 102.6           |                       |      |     |
| 1                       | 2                        | E         |     | Porcentaje Pag/Modif                            | 100.0                | 100.0              |           | 99.9               | 100.0           |                          |                    |           |                    |               | 100.0           |                       |      |     |
| 1                       | 2                        | E         | 001 | Prevención y control de enfermedades            |                      |                    |           |                    |                 |                          |                    |           |                    |               |                 |                       |      |     |
| 1                       | 2                        | E         | 001 | Aprobado                                        | 2,495,051,989        | 3,452,773,989      |           | 312,316,470        | 6,260,142,448   |                          |                    |           |                    |               | 6,260,142,448   | 100.0                 |      |     |
| 1                       | 2                        | E         | 001 | Modificado                                      | 2,424,450,467        | 2,449,362,309      |           | 315,518,239        | 5,189,331,015   |                          |                    |           |                    |               | 5,189,331,015   | 100.0                 |      |     |
| 1                       | 2                        | E         | 001 | Devengado                                       | 2,424,448,700        | 2,449,357,603      |           | 315,518,204        | 5,189,324,507   |                          |                    |           |                    |               | 5,189,324,507   | 100.0                 |      |     |
| 1                       | 2                        | E         | 001 | Pagado                                          | 2,424,450,467        | 2,449,357,756      |           | 315,518,239        | 5,189,326,462   |                          |                    |           |                    |               | 5,189,326,462   | 100.0                 |      |     |
| 1                       | 2                        | E         | 001 | Porcentaje Pag/Aprob                            | 97.2                 | 70.9               |           | 101.0              | 82.9            |                          |                    |           |                    |               | 82.9            |                       |      |     |
| 1                       | 2                        | E         | 001 | Porcentaje Pag/Modif                            | 100.0                | 100.0              |           | 100.0              | 100.0           |                          |                    |           |                    |               | 100.0           |                       |      |     |
| 1                       | 2                        | E         | 003 | Atención a la Salud en el Trabajo               |                      |                    |           |                    |                 |                          |                    |           |                    |               |                 |                       |      |     |
| 1                       | 2                        | E         | 003 | Aprobado                                        | 1,147,393,977        | 29,535,385         |           |                    | 1,176,929,362   |                          |                    |           |                    |               | 1,176,929,362   | 100.0                 |      |     |
| 1                       | 2                        | E         | 003 | Modificado                                      | 1,124,066,265        | 14,117,132         |           | 4,985              | 1,138,188,382   |                          |                    |           |                    |               | 1,138,188,382   | 100.0                 |      |     |
| 1                       | 2                        | E         | 003 | Devengado                                       | 1,124,066,229        | 14,117,143         |           | 4,985              | 1,138,188,357   |                          |                    |           |                    |               | 1,138,188,357   | 100.0                 |      |     |
| 1                       | 2                        | E         | 003 | Pagado                                          | 1,124,066,265        | 14,117,132         |           | 4,985              | 1,138,188,382   |                          |                    |           |                    |               | 1,138,188,382   | 100.0                 |      |     |
| 1                       | 2                        | E         | 003 | Porcentaje Pag/Aprob                            | 98.0                 | 47.8               |           |                    | 96.7            |                          |                    |           |                    |               | 96.7            |                       |      |     |
| 1                       | 2                        | E         | 003 | Porcentaje Pag/Modif                            | 100.0                | 100.0              |           | 100.0              | 100.0           |                          |                    |           |                    |               | 100.0           |                       |      |     |
| 1                       | 2                        | E         | 004 | Investigación y desarrollo tecnológico en salud |                      |                    |           |                    |                 |                          |                    |           |                    |               |                 |                       |      |     |
| 1                       | 2                        | E         | 004 | Aprobado                                        | 593,815,936          | 31,166,462         |           | 93,557,500         | 718,539,898     |                          |                    |           |                    |               | 718,539,898     | 100.0                 |      |     |
| 1                       | 2                        | E         | 004 | Modificado                                      | 537,614,616          | 20,504,381         |           | 92,973,823         | 651,092,820     |                          |                    |           |                    |               | 651,092,820     | 100.0                 |      |     |
| 1                       | 2                        | E         | 004 | Devengado                                       | 537,615,881          | 20,504,469         |           | 92,973,824         | 651,094,174     |                          |                    |           |                    |               | 651,094,174     | 100.0                 |      |     |
| 1                       | 2                        | E         | 004 | Pagado                                          | 537,614,616          | 20,504,381         |           | 92,973,823         | 651,092,820     |                          |                    |           |                    |               | 651,092,820     | 100.0                 |      |     |
| 1                       | 2                        | E         | 004 | Porcentaje Pag/Aprob                            | 90.5                 | 65.8               |           | 99.4               | 90.6            |                          |                    |           |                    |               | 90.6            |                       |      |     |
| 1                       | 2                        | E         | 004 | Porcentaje Pag/Modif                            | 100.0                | 100.0              |           | 100.0              | 100.0           |                          |                    |           |                    |               | 100.0           |                       |      |     |
| 1                       | 2                        | E         | 006 | Recaudación de ingresos obrero patronales       |                      |                    |           |                    |                 |                          |                    |           |                    |               |                 |                       |      |     |
| 1                       | 2                        | E         | 006 | Aprobado                                        | 5,598,126,188        | 524,602,370        |           |                    | 6,122,728,558   |                          |                    |           |                    |               | 6,122,728,558   | 100.0                 |      |     |

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| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN                                                         | GASTO CORRIENTE      |                    |           |                    |                 | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |                 | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|----------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-----------------|--------------------------|--------------------|-----------|--------------------|-----------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                                                                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA            |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA            | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |                                                                      |                      |                    |           |                    |                 |                          |                    |           |                    |                 |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 2     | E         | 006      | Modificado                                                           | 5,293,119,670        | 507,007,282        |           | 18,014             | 5,800,144,966   |                          |                    |           |                    | 5,800,144,966   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 006      | Devengado                                                            | 5,266,047,623        | 506,602,699        |           | 18,010             | 5,772,668,332   |                          |                    |           |                    | 5,772,668,332   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 006      | Pagado                                                               | 5,293,119,670        | 506,601,273        |           | 18,014             | 5,799,738,957   |                          |                    |           |                    | 5,799,738,957   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 006      | Porcentaje Pag/Aprob                                                 | 94.6                 | 96.6               |           |                    | 94.7            |                          |                    |           |                    | 94.7            |       |                       |                          |           |
| 1                       | 2     | E         | 006      | Porcentaje Pag/Modif                                                 | 100.0                | 99.9               |           | 100.0              | 100.0           |                          |                    |           |                    | 100.0           |       |                       |                          |           |
| 1                       | 2     | E         | 007      | Servicios de guardería                                               |                      |                    |           |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 1                       | 2     | E         | 007      | Aprobado                                                             | 2,340,145,080        | 9,532,816,710      |           | 35,258,182         | 11,908,219,972  |                          |                    |           |                    | 11,908,219,972  | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 007      | Modificado                                                           | 2,151,632,312        | 8,514,746,618      |           | 43,279,024         | 10,709,657,954  |                          |                    |           |                    | 10,709,657,954  | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 007      | Devengado                                                            | 2,151,632,362        | 8,514,848,116      |           | 43,279,024         | 10,709,759,502  |                          |                    |           |                    | 10,709,759,502  | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 007      | Pagado                                                               | 2,151,632,312        | 8,514,746,618      |           | 43,279,024         | 10,709,657,954  |                          |                    |           |                    | 10,709,657,954  | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 007      | Porcentaje Pag/Aprob                                                 | 91.9                 | 89.3               |           | 122.7              | 89.9            |                          |                    |           |                    | 89.9            |       |                       |                          |           |
| 1                       | 2     | E         | 007      | Porcentaje Pag/Modif                                                 | 100.0                | 100.0              |           | 100.0              | 100.0           |                          |                    |           |                    | 100.0           |       |                       |                          |           |
| 1                       | 2     | E         | 011      | Atención a la Salud                                                  |                      |                    |           |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 1                       | 2     | E         | 011      | Aprobado                                                             | 137,669,990,629      | 63,471,956,893     |           | 1,503,031,139      | 202,644,978,661 |                          |                    |           |                    | 202,644,978,661 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 011      | Modificado                                                           | 142,146,882,738      | 67,744,851,942     |           | 1,659,074,941      | 211,550,809,621 |                          |                    |           |                    | 211,550,809,621 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 011      | Devengado                                                            | 142,019,564,273      | 67,182,996,342     |           | 1,659,216,910      | 210,861,777,525 |                          |                    |           |                    | 210,861,777,525 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 011      | Pagado                                                               | 142,146,882,738      | 67,743,582,419     |           | 1,657,773,812      | 211,548,238,969 |                          |                    |           |                    | 211,548,238,969 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 011      | Porcentaje Pag/Aprob                                                 | 103.3                | 106.7              |           | 110.3              | 104.4           |                          |                    |           |                    | 104.4           |       |                       |                          |           |
| 1                       | 2     | E         | 011      | Porcentaje Pag/Modif                                                 | 100.0                | 100.0              |           | 99.9               | 100.0           |                          |                    |           |                    | 100.0           |       |                       |                          |           |
| 1                       | 2     | E         | 012      | Prestaciones sociales                                                |                      |                    |           |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 1                       | 2     | E         | 012      | Aprobado                                                             | 1,438,496,731        | 612,001,313        |           | 28,928,235         | 2,079,426,279   |                          |                    |           |                    | 2,079,426,279   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 012      | Modificado                                                           | 1,281,592,088        | 493,918,993        |           | 61,709,430         | 1,837,220,511   |                          |                    |           |                    | 1,837,220,511   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 012      | Devengado                                                            | 1,281,592,214        | 496,595,673        |           | 61,924,096         | 1,840,111,983   |                          |                    |           |                    | 1,840,111,983   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 012      | Pagado                                                               | 1,281,592,088        | 494,218,384        |           | 61,709,430         | 1,837,519,902   |                          |                    |           |                    | 1,837,519,902   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 012      | Porcentaje Pag/Aprob                                                 | 89.1                 | 80.8               |           | 213.3              | 88.4            |                          |                    |           |                    | 88.4            |       |                       |                          |           |
| 1                       | 2     | E         | 012      | Porcentaje Pag/Modif                                                 | 100.0                | 100.1              |           | 100.0              | 100.0           |                          |                    |           |                    | 100.0           |       |                       |                          |           |
| 1                       | 2     | K         |          | Proyectos de Inversión                                               |                      |                    |           |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 1                       | 2     | K         |          | Aprobado                                                             |                      |                    |           |                    |                 | 8,484,636,012            |                    |           | 8,484,636,012      | 8,484,636,012   |       |                       | 100.0                    |           |
| 1                       | 2     | K         |          | Modificado                                                           |                      |                    |           |                    |                 | 9,128,943,699            |                    |           | 9,128,943,699      | 9,128,943,699   |       |                       | 100.0                    |           |
| 1                       | 2     | K         |          | Devengado                                                            |                      |                    |           |                    |                 | 8,138,730,554            |                    |           | 8,138,730,554      | 8,138,730,554   |       |                       | 100.0                    |           |
| 1                       | 2     | K         |          | Pagado                                                               |                      |                    |           |                    |                 | 8,912,192,052            |                    |           | 8,912,192,052      | 8,912,192,052   |       |                       | 100.0                    |           |
| 1                       | 2     | K         |          | Porcentaje Pag/Aprob                                                 |                      |                    |           |                    |                 | 105.0                    |                    |           | 105.0              | 105.0           |       |                       |                          |           |
| 1                       | 2     | K         |          | Porcentaje Pag/Modif                                                 |                      |                    |           |                    |                 | 97.6                     |                    |           | 97.6               | 97.6            |       |                       |                          |           |
| 1                       | 2     | K         | 012      | Proyectos de infraestructura social de asistencia y seguridad social |                      |                    |           |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 1                       | 2     | K         | 012      | Aprobado                                                             |                      |                    |           |                    |                 | 4,954,872,398            |                    |           | 4,954,872,398      | 4,954,872,398   |       |                       | 100.0                    |           |
| 1                       | 2     | K         | 012      | Modificado                                                           |                      |                    |           |                    |                 | 4,332,180,789            |                    |           | 4,332,180,789      | 4,332,180,789   |       |                       | 100.0                    |           |
| 1                       | 2     | K         | 012      | Devengado                                                            |                      |                    |           |                    |                 | 4,000,748,372            |                    |           | 4,000,748,372      | 4,000,748,372   |       |                       | 100.0                    |           |
| 1                       | 2     | K         | 012      | Pagado                                                               |                      |                    |           |                    |                 | 4,186,163,326            |                    |           | 4,186,163,326      | 4,186,163,326   |       |                       | 100.0                    |           |
| 1                       | 2     | K         | 012      | Porcentaje Pag/Aprob                                                 |                      |                    |           |                    |                 | 84.5                     |                    |           | 84.5               | 84.5            |       |                       |                          |           |
| 1                       | 2     | K         | 012      | Porcentaje Pag/Modif                                                 |                      |                    |           |                    |                 | 96.6                     |                    |           | 96.6               | 96.6            |       |                       |                          |           |
| 1                       | 2     | K         | 025      | Proyectos de inmuebles (oficinas administrativas)                    |                      |                    |           |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 1                       | 2     | K         | 025      | Aprobado                                                             |                      |                    |           |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 1                       | 2     | K         | 025      | Modificado                                                           |                      |                    |           |                    |                 | 7,568,635                |                    |           | 7,568,635          | 7,568,635       |       |                       | 100.0                    |           |

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| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN                                                               | GASTO CORRIENTE      |                    |           |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |             |                    |                | TOTAL |                       |                          |           |
|-------------------------|-------|------------|-----------|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|----------------|--------------------------|--------------------|-------------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACION | SUBSIDIOS | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS   | OTROS DE INVERSION | SUMA           | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                                                                            |                      |                    |           |                    |                |                          |                    |             |                    |                |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 2     | K          | 025       | Devengado                                                                  |                      |                    |           |                    |                | 7,568,635                |                    |             | 7,568,635          | 7,568,635      |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 025       | Pagado                                                                     |                      |                    |           |                    |                | 7,536,603                |                    |             | 7,536,603          | 7,536,603      |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 025       | Porcentaje Pag/Aprob                                                       |                      |                    |           |                    |                |                          |                    |             |                    |                |       |                       |                          |           |
| 1                       | 2     | K          | 025       | Porcentaje Pag/Modif                                                       |                      |                    |           |                    |                | 99.6                     |                    |             | 99.6               | 99.6           |       |                       |                          |           |
| 1                       | 2     | K          | 027       | Mantenimiento de infraestructura                                           |                      |                    |           |                    |                |                          |                    |             |                    |                |       |                       |                          |           |
| 1                       | 2     | K          | 027       | Aprobado                                                                   |                      |                    |           |                    |                | 7,721,485                |                    |             | 7,721,485          | 7,721,485      |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 027       | Modificado                                                                 |                      |                    |           |                    |                | 400,314,560              |                    |             | 400,314,560        | 400,314,560    |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 027       | Devengado                                                                  |                      |                    |           |                    |                | 400,294,391              |                    |             | 400,294,391        | 400,294,391    |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 027       | Pagado                                                                     |                      |                    |           |                    |                | 395,289,978              |                    |             | 395,289,978        | 395,289,978    |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 027       | Porcentaje Pag/Aprob                                                       |                      |                    |           |                    |                | -0-                      |                    |             | -0-                | -0-            |       |                       |                          |           |
| 1                       | 2     | K          | 027       | Porcentaje Pag/Modif                                                       |                      |                    |           |                    |                | 98.7                     |                    |             | 98.7               | 98.7           |       |                       |                          |           |
| 1                       | 2     | K          | 028       | Estudios de preinversión                                                   |                      |                    |           |                    |                |                          |                    |             |                    |                |       |                       |                          |           |
| 1                       | 2     | K          | 028       | Aprobado                                                                   |                      |                    |           |                    |                |                          |                    |             |                    |                |       |                       |                          |           |
| 1                       | 2     | K          | 028       | Modificado                                                                 |                      |                    |           |                    |                | 10,087,905               |                    |             | 10,087,905         | 10,087,905     |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 028       | Devengado                                                                  |                      |                    |           |                    |                | 10,087,905               |                    |             | 10,087,905         | 10,087,905     |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 028       | Pagado                                                                     |                      |                    |           |                    |                | 10,046,066               |                    |             | 10,046,066         | 10,046,066     |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 028       | Porcentaje Pag/Aprob                                                       |                      |                    |           |                    |                |                          |                    |             |                    |                |       |                       |                          |           |
| 1                       | 2     | K          | 028       | Porcentaje Pag/Modif                                                       |                      |                    |           |                    |                | 99.6                     |                    |             | 99.6               | 99.6           |       |                       |                          |           |
| 1                       | 2     | K          | 029       | Programas de adquisiciones                                                 |                      |                    |           |                    |                |                          |                    |             |                    |                |       |                       |                          |           |
| 1                       | 2     | K          | 029       | Aprobado                                                                   |                      |                    |           |                    |                | 3,522,042,129            |                    |             | 3,522,042,129      | 3,522,042,129  |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 029       | Modificado                                                                 |                      |                    |           |                    |                | 4,378,791,810            |                    |             | 4,378,791,810      | 4,378,791,810  |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 029       | Devengado                                                                  |                      |                    |           |                    |                | 3,720,031,251            |                    |             | 3,720,031,251      | 3,720,031,251  |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 029       | Pagado                                                                     |                      |                    |           |                    |                | 4,313,156,079            |                    |             | 4,313,156,079      | 4,313,156,079  |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 029       | Porcentaje Pag/Aprob                                                       |                      |                    |           |                    |                | 122.5                    |                    |             | 122.5              | 122.5          |       |                       |                          |           |
| 1                       | 2     | K          | 029       | Porcentaje Pag/Modif                                                       |                      |                    |           |                    |                | 98.5                     |                    |             | 98.5               | 98.5           |       |                       |                          |           |
| 1                       | 3     |            |           | Administrativos y de Apoyo                                                 |                      |                    |           |                    |                |                          |                    |             |                    |                |       |                       |                          |           |
| 1                       | 3     |            |           | Aprobado                                                                   | 36,855,525,998       | 23,619,472,688     |           | -6,406,322,622     | 54,068,676,064 |                          |                    |             |                    | 54,068,676,064 | 100.0 |                       |                          |           |
| 1                       | 3     |            |           | Modificado                                                                 | 31,441,635,986       | 15,652,893,560     |           | -5,880,692,715     | 41,213,836,831 |                          |                    |             |                    | 41,213,836,831 | 100.0 |                       |                          |           |
| 1                       | 3     |            |           | Devengado                                                                  | 32,123,549,642       | 15,756,718,735     |           | 2,676,667,336      | 50,556,935,713 |                          |                    |             |                    | 50,556,935,713 | 100.0 |                       |                          |           |
| 1                       | 3     |            |           | Pagado                                                                     | 31,441,635,986       | 15,654,274,254     |           | -5,963,474,613     | 41,132,435,627 |                          |                    | 762,052,399 | 762,052,399        | 41,894,488,026 | 98.2  |                       | 1.8                      |           |
| 1                       | 3     |            |           | Porcentaje Pag/Aprob                                                       | 85.3                 | 66.3               |           | 93.1               | 76.1           |                          |                    |             |                    | 77.5           |       |                       |                          |           |
| 1                       | 3     |            |           | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           | 101.4              | 99.8           |                          |                    |             |                    | 101.7          |       |                       |                          |           |
| 1                       | 3     | M          |           | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |                |                          |                    |             |                    |                |       |                       |                          |           |
| 1                       | 3     | M          |           | Aprobado                                                                   | 36,511,635,490       | 23,601,873,144     |           | 2,156,634,912      | 62,270,143,546 |                          |                    |             |                    | 62,270,143,546 | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Modificado                                                                 | 31,130,127,669       | 15,642,452,396     |           | 2,682,264,776      | 49,454,844,841 |                          |                    |             |                    | 49,454,844,841 | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Devengado                                                                  | 31,812,032,816       | 15,746,277,553     |           | 2,676,667,293      | 50,234,977,662 |                          |                    |             |                    | 50,234,977,662 | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Pagado                                                                     | 31,130,127,669       | 15,643,833,090     |           | 2,683,565,905      | 49,457,526,664 |                          |                    |             |                    | 49,457,526,664 | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Porcentaje Pag/Aprob                                                       | 85.3                 | 66.3               |           | 124.4              | 79.4           |                          |                    |             |                    | 79.4           |       |                       |                          |           |
| 1                       | 3     | M          |           | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           | 100.0              | 100.0          |                          |                    |             |                    | 100.0          |       |                       |                          |           |
| 1                       | 3     | M          | 001       | Actividades de apoyo administrativo                                        |                      |                    |           |                    |                |                          |                    |             |                    |                |       |                       |                          |           |
| 1                       | 3     | M          | 001       | Aprobado                                                                   | 36,511,635,490       | 23,601,873,144     |           | 2,156,634,912      | 62,270,143,546 |                          |                    |             |                    | 62,270,143,546 | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Modificado                                                                 | 31,130,127,669       | 15,642,452,396     |           | 2,682,264,776      | 49,454,844,841 |                          |                    |             |                    | 49,454,844,841 | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Devengado                                                                  | 31,812,032,816       | 15,746,277,553     |           | 2,676,667,293      | 50,234,977,662 |                          |                    |             |                    | 50,234,977,662 | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Pagado                                                                     | 31,130,127,669       | 15,643,833,090     |           | 2,683,565,905      | 49,457,526,664 |                          |                    |             |                    | 49,457,526,664 | 100.0 |                       |                          |           |

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## CUENTA PÚBLICA 2018 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> GYR INSTITUTO MEXICANO DEL SEGURO SOCIAL (PESOS)

| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN                                               | GASTO CORRIENTE      |                    |           |                    |                 | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |             |                    |                 | TOTAL |                       |                          |           |
|-------------------------|-------|------------|-----------|------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-----------------|--------------------------|--------------------|-------------|--------------------|-----------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA            |                          | INVERSIÓN FÍSICA   | SUBSIDIOS   | OTROS DE INVERSIÓN | SUMA            | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                                                            |                      |                    |           |                    |                 |                          |                    |             |                    |                 |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     | M          | 001       | Porcentaje Pag/Aprob                                       | 85.3                 | 66.3               |           | 124.4              | 79.4            |                          |                    |             |                    | 79.4            |       |                       |                          |           |
| 1                       | 3     | M          | 001       | Porcentaje Pag/Modif                                       | 100.0                | 100.0              |           | 100.0              | 100.0           |                          |                    |             |                    | 100.0           |       |                       |                          |           |
| 1                       | 3     | O          |           | Apoyo a la función pública y al mejoramiento de la gestión |                      |                    |           |                    |                 |                          |                    |             |                    |                 |       |                       |                          |           |
| 1                       | 3     | O          |           | Aprobado                                                   | 343,890,508          | 17,599,544         |           |                    | 361,490,052     |                          |                    |             |                    | 361,490,052     | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Modificado                                                 | 311,508,317          | 10,441,164         |           | 43                 | 321,949,524     |                          |                    |             |                    | 321,949,524     | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Devengado                                                  | 311,516,826          | 10,441,182         |           | 43                 | 321,958,051     |                          |                    |             |                    | 321,958,051     | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Pagado                                                     | 311,508,317          | 10,441,164         |           | 43                 | 321,949,524     |                          |                    |             |                    | 321,949,524     | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Porcentaje Pag/Aprob                                       | 90.6                 | 59.3               |           |                    | 89.1            |                          |                    |             |                    | 89.1            |       |                       |                          |           |
| 1                       | 3     | O          |           | Porcentaje Pag/Modif                                       | 100.0                | 100.0              |           | 100.0              | 100.0           |                          |                    |             |                    | 100.0           |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Actividades de apoyo a la función pública y buen gobierno  |                      |                    |           |                    |                 |                          |                    |             |                    |                 |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Aprobado                                                   | 343,890,508          | 17,599,544         |           |                    | 361,490,052     |                          |                    |             |                    | 361,490,052     | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Modificado                                                 | 311,508,317          | 10,441,164         |           | 43                 | 321,949,524     |                          |                    |             |                    | 321,949,524     | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Devengado                                                  | 311,516,826          | 10,441,182         |           | 43                 | 321,958,051     |                          |                    |             |                    | 321,958,051     | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Pagado                                                     | 311,508,317          | 10,441,164         |           | 43                 | 321,949,524     |                          |                    |             |                    | 321,949,524     | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Porcentaje Pag/Aprob                                       | 90.6                 | 59.3               |           |                    | 89.1            |                          |                    |             |                    | 89.1            |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Porcentaje Pag/Modif                                       | 100.0                | 100.0              |           | 100.0              | 100.0           |                          |                    |             |                    | 100.0           |       |                       |                          |           |
| 1                       | 3     | W          |           | Operaciones ajenas                                         |                      |                    |           |                    |                 |                          |                    |             |                    |                 |       |                       |                          |           |
| 1                       | 3     | W          |           | Aprobado                                                   |                      |                    |           | -8,562,957,534     | -8,562,957,534  |                          |                    |             |                    | -8,562,957,534  | 100.0 |                       |                          |           |
| 1                       | 3     | W          |           | Modificado                                                 |                      |                    |           | -8,562,957,534     | -8,562,957,534  |                          |                    |             |                    | -8,562,957,534  | 100.0 |                       |                          |           |
| 1                       | 3     | W          |           | Devengado                                                  |                      |                    |           |                    |                 |                          |                    |             |                    |                 |       |                       |                          |           |
| 1                       | 3     | W          |           | Pagado                                                     |                      |                    |           | -8,647,040,561     | -8,647,040,561  |                          |                    | 762,052,399 | 762,052,399        | -7,884,988,162  | 109.7 |                       | -0-                      |           |
| 1                       | 3     | W          |           | Porcentaje Pag/Aprob                                       |                      |                    |           | 101.0              | 101.0           |                          |                    |             |                    | 92.1            |       |                       |                          |           |
| 1                       | 3     | W          |           | Porcentaje Pag/Modif                                       |                      |                    |           | 101.0              | 101.0           |                          |                    |             |                    | 92.1            |       |                       |                          |           |
| 1                       | 3     | W          | 001       | Operaciones ajenas                                         |                      |                    |           |                    |                 |                          |                    |             |                    |                 |       |                       |                          |           |
| 1                       | 3     | W          | 001       | Aprobado                                                   |                      |                    |           | -8,562,957,534     | -8,562,957,534  |                          |                    |             |                    | -8,562,957,534  | 100.0 |                       |                          |           |
| 1                       | 3     | W          | 001       | Modificado                                                 |                      |                    |           | -8,562,957,534     | -8,562,957,534  |                          |                    |             |                    | -8,562,957,534  | 100.0 |                       |                          |           |
| 1                       | 3     | W          | 001       | Devengado                                                  |                      |                    |           |                    |                 |                          |                    |             |                    |                 |       |                       |                          |           |
| 1                       | 3     | W          | 001       | Pagado                                                     |                      |                    |           | -8,647,040,561     | -8,647,040,561  |                          |                    | 762,052,399 | 762,052,399        | -7,884,988,162  | 109.7 |                       | -0-                      |           |
| 1                       | 3     | W          | 001       | Porcentaje Pag/Aprob                                       |                      |                    |           | 101.0              | 101.0           |                          |                    |             |                    | 92.1            |       |                       |                          |           |
| 1                       | 3     | W          | 001       | Porcentaje Pag/Modif                                       |                      |                    |           | 101.0              | 101.0           |                          |                    |             |                    | 92.1            |       |                       |                          |           |
| 1                       | 5     |            |           | Obligaciones de Gobierno Federal                           |                      |                    |           |                    |                 |                          |                    |             |                    |                 |       |                       |                          |           |
| 1                       | 5     |            |           | Aprobado                                                   |                      |                    |           |                    | 385,820,004,670 |                          |                    |             |                    | 385,820,004,670 |       | 100.0                 |                          |           |
| 1                       | 5     |            |           | Modificado                                                 |                      |                    |           |                    | 395,036,004,987 |                          |                    |             |                    | 395,036,004,987 |       | 100.0                 |                          |           |
| 1                       | 5     |            |           | Devengado                                                  |                      |                    |           |                    | 392,233,719,699 |                          |                    |             |                    | 392,233,719,699 |       | 100.0                 |                          |           |
| 1                       | 5     |            |           | Pagado                                                     |                      |                    |           |                    | 394,459,983,454 |                          |                    |             |                    | 394,459,983,454 |       | 100.0                 |                          |           |
| 1                       | 5     |            |           | Porcentaje Pag/Aprob                                       |                      |                    |           |                    | 102.2           |                          |                    |             |                    | 102.2           |       |                       |                          |           |
| 1                       | 5     |            |           | Porcentaje Pag/Modif                                       |                      |                    |           |                    | 99.9            |                          |                    |             |                    | 99.9            |       |                       |                          |           |
| 1                       | 5     | J          |           | Pensiones y jubilaciones                                   |                      |                    |           |                    |                 |                          |                    |             |                    |                 |       |                       |                          |           |
| 1                       | 5     | J          |           | Aprobado                                                   |                      |                    |           |                    | 385,820,004,670 |                          |                    |             |                    | 385,820,004,670 |       | 100.0                 |                          |           |
| 1                       | 5     | J          |           | Modificado                                                 |                      |                    |           |                    | 395,036,004,987 |                          |                    |             |                    | 395,036,004,987 |       | 100.0                 |                          |           |
| 1                       | 5     | J          |           | Devengado                                                  |                      |                    |           |                    | 392,233,719,699 |                          |                    |             |                    | 392,233,719,699 |       | 100.0                 |                          |           |
| 1                       | 5     | J          |           | Pagado                                                     |                      |                    |           |                    | 394,459,983,454 |                          |                    |             |                    | 394,459,983,454 |       | 100.0                 |                          |           |
| 1                       | 5     | J          |           | Porcentaje Pag/Aprob                                       |                      |                    |           |                    | 102.2           |                          |                    |             |                    | 102.2           |       |                       |                          |           |

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## CUENTA PÚBLICA 2018 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> GYR INSTITUTO MEXICANO DEL SEGURO SOCIAL (PESOS)

| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN                             | GASTO CORRIENTE      |                    |           |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |      | TOTAL           |                       |                          |           |
|-------------------------|-------|------------|-----------|------------------------------------------|----------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|------|-----------------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                                          | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL           | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                                          |                      |                    |           |                    |      |                          |                    |           |                    |      |                 | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 5     | J          |           | Porcentaje Pag/Modif                     |                      |                    |           |                    |      | 99.9                     |                    |           |                    |      | 99.9            |                       |                          |           |
| 1                       | 5     | J          | 001       | Pensiones en curso de pago Ley 1973      |                      |                    |           |                    |      |                          |                    |           |                    |      |                 |                       |                          |           |
| 1                       | 5     | J          | 001       | Aprobado                                 |                      |                    |           |                    |      | 266,214,252,087          |                    |           |                    |      | 266,214,252,087 |                       | 100.0                    |           |
| 1                       | 5     | J          | 001       | Modificado                               |                      |                    |           |                    |      | 275,911,041,050          |                    |           |                    |      | 275,911,041,050 |                       | 100.0                    |           |
| 1                       | 5     | J          | 001       | Devengado                                |                      |                    |           |                    |      | 275,105,818,693          |                    |           |                    |      | 275,105,818,693 |                       | 100.0                    |           |
| 1                       | 5     | J          | 001       | Pagado                                   |                      |                    |           |                    |      | 275,105,818,693          |                    |           |                    |      | 275,105,818,693 |                       | 100.0                    |           |
| 1                       | 5     | J          | 001       | Porcentaje Pag/Aprob                     |                      |                    |           |                    |      | 103.3                    |                    |           |                    |      | 103.3           |                       |                          |           |
| 1                       | 5     | J          | 001       | Porcentaje Pag/Modif                     |                      |                    |           |                    |      | 99.7                     |                    |           |                    |      | 99.7            |                       |                          |           |
| 1                       | 5     | J          | 002       | Rentas vitalicias Ley 1997               |                      |                    |           |                    |      |                          |                    |           |                    |      |                 |                       |                          |           |
| 1                       | 5     | J          | 002       | Aprobado                                 |                      |                    |           |                    |      | 15,433,538,091           |                    |           |                    |      | 15,433,538,091  |                       | 100.0                    |           |
| 1                       | 5     | J          | 002       | Modificado                               |                      |                    |           |                    |      | 16,619,376,206           |                    |           |                    |      | 16,619,376,206  |                       | 100.0                    |           |
| 1                       | 5     | J          | 002       | Devengado                                |                      |                    |           |                    |      | 16,848,577,030           |                    |           |                    |      | 16,848,577,030  |                       | 100.0                    |           |
| 1                       | 5     | J          | 002       | Pagado                                   |                      |                    |           |                    |      | 16,848,577,030           |                    |           |                    |      | 16,848,577,030  |                       | 100.0                    |           |
| 1                       | 5     | J          | 002       | Porcentaje Pag/Aprob                     |                      |                    |           |                    |      | 109.2                    |                    |           |                    |      | 109.2           |                       |                          |           |
| 1                       | 5     | J          | 002       | Porcentaje Pag/Modif                     |                      |                    |           |                    |      | 101.4                    |                    |           |                    |      | 101.4           |                       |                          |           |
| 1                       | 5     | J          | 003       | Régimen de Pensiones y Jubilaciones IMSS |                      |                    |           |                    |      |                          |                    |           |                    |      |                 |                       |                          |           |
| 1                       | 5     | J          | 003       | Aprobado                                 |                      |                    |           |                    |      | 87,108,842,025           |                    |           |                    |      | 87,108,842,025  |                       | 100.0                    |           |
| 1                       | 5     | J          | 003       | Modificado                               |                      |                    |           |                    |      | 84,741,167,767           |                    |           |                    |      | 84,741,167,767  |                       | 100.0                    |           |
| 1                       | 5     | J          | 003       | Devengado                                |                      |                    |           |                    |      | 82,516,184,174           |                    |           |                    |      | 82,516,184,174  |                       | 100.0                    |           |
| 1                       | 5     | J          | 003       | Pagado                                   |                      |                    |           |                    |      | 84,741,167,767           |                    |           |                    |      | 84,741,167,767  |                       | 100.0                    |           |
| 1                       | 5     | J          | 003       | Porcentaje Pag/Aprob                     |                      |                    |           |                    |      | 97.3                     |                    |           |                    |      | 97.3            |                       |                          |           |
| 1                       | 5     | J          | 003       | Porcentaje Pag/Modif                     |                      |                    |           |                    |      | 100.0                    |                    |           |                    |      | 100.0           |                       |                          |           |
| 1                       | 5     | J          | 004       | Pago de subsidios a los asegurados       |                      |                    |           |                    |      |                          |                    |           |                    |      |                 |                       |                          |           |
| 1                       | 5     | J          | 004       | Aprobado                                 |                      |                    |           |                    |      | 17,063,372,467           |                    |           |                    |      | 17,063,372,467  |                       | 100.0                    |           |
| 1                       | 5     | J          | 004       | Modificado                               |                      |                    |           |                    |      | 17,764,419,964           |                    |           |                    |      | 17,764,419,964  |                       | 100.0                    |           |
| 1                       | 5     | J          | 004       | Devengado                                |                      |                    |           |                    |      | 17,763,139,802           |                    |           |                    |      | 17,763,139,802  |                       | 100.0                    |           |
| 1                       | 5     | J          | 004       | Pagado                                   |                      |                    |           |                    |      | 17,764,419,964           |                    |           |                    |      | 17,764,419,964  |                       | 100.0                    |           |
| 1                       | 5     | J          | 004       | Porcentaje Pag/Aprob                     |                      |                    |           |                    |      | 104.1                    |                    |           |                    |      | 104.1           |                       |                          |           |
| 1                       | 5     | J          | 004       | Porcentaje Pag/Modif                     |                      |                    |           |                    |      | 100.0                    |                    |           |                    |      | 100.0           |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.