

Cuenta Pública 2018

CUENTA PÚBLICA 2018
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
04 GOBERNACIÓN
EZN ARCHIVO GENERAL DE LA NACIÓN
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|--|--------------------|------------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | | | | TOTAL APROBADO | 50,886,896 | 20,460,187 | 827,319 | 72,174,402 | | | | | 72,174,402 | 100.0 | | | |
| | | | | | | | TOTAL MODIFICADO | 50,886,896 | 20,460,187 | 827,319 | 72,174,402 | | | | | 72,174,402 | 100.0 | | | |
| | | | | | | | TOTAL DEVENGADO | 50,886,896 | 20,460,187 | 827,319 | 72,174,402 | | | | | 72,174,402 | 100.0 | | | |
| | | | | | | | TOTAL PAGADO | 50,886,896 | 20,460,187 | 827,319 | 72,174,402 | | | | | 72,174,402 | 100.0 | | | |
| | | | | | | | Porcentaje Pag/Aprob | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | |
| | | | | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | | | | | | | Gobierno | | | | | | | | | | | | | |
| 1 | | | | | | | Aprobado | 50,886,896 | 20,460,187 | 827,319 | 72,174,402 | | | | | 72,174,402 | 100.0 | | | |
| 1 | | | | | | | Modificado | 50,886,896 | 20,460,187 | 827,319 | 72,174,402 | | | | | 72,174,402 | 100.0 | | | |
| 1 | | | | | | | Devengado | 50,886,896 | 20,460,187 | 827,319 | 72,174,402 | | | | | 72,174,402 | 100.0 | | | |
| 1 | | | | | | | Pagado | 50,886,896 | 20,460,187 | 827,319 | 72,174,402 | | | | | 72,174,402 | 100.0 | | | |
| 1 | | | | | | | Porcentaje Pag/Aprob | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | | | | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | | | | | | Coordinación de la Política de Gobierno | | | | | | | | | | | | | |
| 1 | 3 | | | | | | Aprobado | 50,886,896 | 20,460,187 | 827,319 | 72,174,402 | | | | | 72,174,402 | 100.0 | | | |
| 1 | 3 | | | | | | Modificado | 50,886,896 | 20,460,187 | 827,319 | 72,174,402 | | | | | 72,174,402 | 100.0 | | | |
| 1 | 3 | | | | | | Devengado | 50,886,896 | 20,460,187 | 827,319 | 72,174,402 | | | | | 72,174,402 | 100.0 | | | |
| 1 | 3 | | | | | | Pagado | 50,886,896 | 20,460,187 | 827,319 | 72,174,402 | | | | | 72,174,402 | 100.0 | | | |
| 1 | 3 | | | | | | Porcentaje Pag/Aprob | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | | | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 02 | | | | | Política Interior | | | | | | | | | | | | | |
| 1 | 3 | 02 | | | | | Aprobado | 50,886,896 | 20,460,187 | 827,319 | 72,174,402 | | | | | 72,174,402 | 100.0 | | | |
| 1 | 3 | 02 | | | | | Modificado | 50,886,896 | 20,460,187 | 827,319 | 72,174,402 | | | | | 72,174,402 | 100.0 | | | |
| 1 | 3 | 02 | | | | | Devengado | 50,886,896 | 20,460,187 | 827,319 | 72,174,402 | | | | | 72,174,402 | 100.0 | | | |
| 1 | 3 | 02 | | | | | Pagado | 50,886,896 | 20,460,187 | 827,319 | 72,174,402 | | | | | 72,174,402 | 100.0 | | | |
| 1 | 3 | 02 | | | | | Porcentaje Pag/Aprob | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 02 | | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 02 | 004 | | | | Acervo documental de la nación | | | | | | | | | | | | | |
| 1 | 3 | 02 | 004 | | | | Aprobado | 50,886,896 | 20,460,187 | 827,319 | 72,174,402 | | | | | 72,174,402 | 100.0 | | | |
| 1 | 3 | 02 | 004 | | | | Modificado | 50,886,896 | 20,460,187 | 827,319 | 72,174,402 | | | | | 72,174,402 | 100.0 | | | |
| 1 | 3 | 02 | 004 | | | | Devengado | 50,886,896 | 20,460,187 | 827,319 | 72,174,402 | | | | | 72,174,402 | 100.0 | | | |
| 1 | 3 | 02 | 004 | | | | Pagado | 50,886,896 | 20,460,187 | 827,319 | 72,174,402 | | | | | 72,174,402 | 100.0 | | | |
| 1 | 3 | 02 | 004 | | | | Porcentaje Pag/Aprob | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 02 | 004 | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 02 | 004 | E002 | | | Preservación y difusión del acervo documental de la Nación | | | | | | | | | | | | | |
| 1 | 3 | 02 | 004 | E002 | | | Aprobado | 50,886,896 | 20,460,187 | 827,319 | 72,174,402 | | | | | 72,174,402 | 100.0 | | | |
| 1 | 3 | 02 | 004 | E002 | | | Modificado | 50,886,896 | 20,460,187 | 827,319 | 72,174,402 | | | | | 72,174,402 | 100.0 | | | |
| 1 | 3 | 02 | 004 | E002 | | | Devengado | 50,886,896 | 20,460,187 | 827,319 | 72,174,402 | | | | | 72,174,402 | 100.0 | | | |
| 1 | 3 | 02 | 004 | E002 | | | Pagado | 50,886,896 | 20,460,187 | 827,319 | 72,174,402 | | | | | 72,174,402 | 100.0 | | | |
| 1 | 3 | 02 | 004 | E002 | | | Porcentaje Pag/Aprob | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 02 | 004 | E002 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 02 | 004 | E002 | EZN | | Archivo General de la Nación | | | | | | | | | | | | | |
| 1 | 3 | 02 | 004 | E002 | EZN | | Aprobado | 50,886,896 | 20,460,187 | 827,319 | 72,174,402 | | | | | 72,174,402 | 100.0 | | | |
| 1 | 3 | 02 | 004 | E002 | EZN | | Modificado | 50,886,896 | 20,460,187 | 827,319 | 72,174,402 | | | | | 72,174,402 | 100.0 | | | |

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|--------------------------|----|----|-----|------|-----|----------------------|--------------|--------------------|-----------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 02 | 004 | E002 | EZN | Devengado | 50.886.896 | 20.460.187 | | 827.319 | 72.174.402 | | | | 72.174.402 | 100.0 | | | | |
| 1 | 3 | 02 | 004 | E002 | EZN | Pagado | 50.886.896 | 20.460.187 | | 827.319 | 72.174.402 | | | | 72.174.402 | 100.0 | | | | |
| 1 | 3 | 02 | 004 | E002 | EZN | Porcentaje Pag/Aprob | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | | | |
| 1 | 3 | 02 | 004 | E002 | EZN | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.