

Cuenta Pública 2018

CUENTA PÚBLICA 2018
GASTO POR CATEGORÍA PROGRAMÁTICA^{1/}
08 AGRICULTURA, GANADERÍA, DESARROLLO RURAL, PESCA Y ALIMENTACIÓN (AHORA AGRICULTURA Y DESARROLLO RURAL)
AFU COMITÉ NACIONAL PARA EL DESARROLLO SUSTENTABLE DE LA CAÑA DE AZÚCAR
(PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|------------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | Programas Federales | | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 8,829,768 | 4,845,269 | 13,296,241 | | 26,971,278 | | | | | 26,971,278 | 100.0 | | | |
| | | | | TOTAL MODIFICADO | 8,829,320 | 4,543,362 | 13,296,241 | | 26,668,923 | | | | | 26,668,923 | 100.0 | | | |
| | | | | TOTAL DEVENGADO | 9,563,964 | 4,453,198 | 13,296,241 | | 27,313,403 | | | | | 27,313,403 | 100.0 | | | |
| | | | | TOTAL PAGADO | 9,563,964 | 4,453,198 | 13,296,241 | | 27,313,403 | | | | | 27,313,403 | 100.0 | | | |
| | | | | Porcentaje Pag/Aprob | 108.3 | 91.9 | 100.0 | | 101.3 | | | | | 101.3 | | | | |
| | | | | Porcentaje Pag/Modif | 108.3 | 98.0 | 100.0 | | 102.4 | | | | | 102.4 | | | | |
| 1 | 1 | | | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios | | | | | | | | | | | | | | |
| 1 | 1 | | | Aprobado | | | 13,296,241 | | 13,296,241 | | | | | 13,296,241 | 100.0 | | | |
| 1 | 1 | | | Modificado | | | 13,296,241 | | 13,296,241 | | | | | 13,296,241 | 100.0 | | | |
| 1 | 1 | | | Devengado | | | 13,296,241 | | 13,296,241 | | | | | 13,296,241 | 100.0 | | | |
| 1 | 1 | | | Pagado | | | 13,296,241 | | 13,296,241 | | | | | 13,296,241 | 100.0 | | | |
| 1 | 1 | | | Porcentaje Pag/Aprob | | | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 1 | 1 | | | Porcentaje Pag/Modif | | | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 1 | 1 | U | | Otros Subsidios | | | | | | | | | | | | | | |
| 1 | 1 | U | | Aprobado | | | 13,296,241 | | 13,296,241 | | | | | 13,296,241 | 100.0 | | | |
| 1 | 1 | U | | Modificado | | | 13,296,241 | | 13,296,241 | | | | | 13,296,241 | 100.0 | | | |
| 1 | 1 | U | | Devengado | | | 13,296,241 | | 13,296,241 | | | | | 13,296,241 | 100.0 | | | |
| 1 | 1 | U | | Pagado | | | 13,296,241 | | 13,296,241 | | | | | 13,296,241 | 100.0 | | | |
| 1 | 1 | U | | Porcentaje Pag/Aprob | | | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 1 | 1 | U | | Porcentaje Pag/Modif | | | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 1 | 1 | U | 017 | Sistema Nacional de Información para el Desarrollo Rural Sustentable | | | | | | | | | | | | | | |
| 1 | 1 | U | 017 | Aprobado | | | 13,296,241 | | 13,296,241 | | | | | 13,296,241 | 100.0 | | | |
| 1 | 1 | U | 017 | Modificado | | | 13,296,241 | | 13,296,241 | | | | | 13,296,241 | 100.0 | | | |
| 1 | 1 | U | 017 | Devengado | | | 13,296,241 | | 13,296,241 | | | | | 13,296,241 | 100.0 | | | |
| 1 | 1 | U | 017 | Pagado | | | 13,296,241 | | 13,296,241 | | | | | 13,296,241 | 100.0 | | | |
| 1 | 1 | U | 017 | Porcentaje Pag/Aprob | | | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 1 | 1 | U | 017 | Porcentaje Pag/Modif | | | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 8,829,768 | 4,845,269 | | | 13,675,037 | | | | | 13,675,037 | 100.0 | | | |
| 1 | 2 | | | Modificado | 8,829,320 | 4,543,362 | | | 13,372,682 | | | | | 13,372,682 | 100.0 | | | |
| 1 | 2 | | | Devengado | 9,563,964 | 4,453,198 | | | 14,017,162 | | | | | 14,017,162 | 100.0 | | | |
| 1 | 2 | | | Pagado | 9,563,964 | 4,453,198 | | | 14,017,162 | | | | | 14,017,162 | 100.0 | | | |
| 1 | 2 | | | Porcentaje Pag/Aprob | 108.3 | 91.9 | | | 102.5 | | | | | 102.5 | | | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 108.3 | 98.0 | | | 104.8 | | | | | 104.8 | | | | |
| 1 | 2 | P | | Planeación, seguimiento y evaluación de políticas públicas | | | | | | | | | | | | | | |
| 1 | 2 | P | | Aprobado | 8,829,768 | 4,845,269 | | | 13,675,037 | | | | | 13,675,037 | 100.0 | | | |
| 1 | 2 | P | | Modificado | 8,829,320 | 4,543,362 | | | 13,372,682 | | | | | 13,372,682 | 100.0 | | | |
| 1 | 2 | P | | Devengado | 9,563,964 | 4,453,198 | | | 14,017,162 | | | | | 14,017,162 | 100.0 | | | |
| 1 | 2 | P | | Pagado | 9,563,964 | 4,453,198 | | | 14,017,162 | | | | | 14,017,162 | 100.0 | | | |
| 1 | 2 | P | | Porcentaje Pag/Aprob | 108.3 | 91.9 | | | 102.5 | | | | | 102.5 | | | | |
| 1 | 2 | P | | Porcentaje Pag/Modif | 108.3 | 98.0 | | | 104.8 | | | | | 104.8 | | | | |
| 1 | 2 | P | 001 | Diseño y Aplicación de la Política Agropecuaria | | | | | | | | | | | | | | |

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| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|----------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-----------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | |
| | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | P | 001 | Aprobado | 8,829,768 | 4,845,269 | | | 13,675,037 | | | | | 13,675,037 | 100.0 | | |
| 1 | 2 | P | 001 | Modificado | 8,829,320 | 4,543,362 | | | 13,372,682 | | | | | 13,372,682 | 100.0 | | |
| 1 | 2 | P | 001 | Devengado | 9,563,964 | 4,453,198 | | | 14,017,162 | | | | | 14,017,162 | 100.0 | | |
| 1 | 2 | P | 001 | Pagado | 9,563,964 | 4,453,198 | | | 14,017,162 | | | | | 14,017,162 | 100.0 | | |
| 1 | 2 | P | 001 | Porcentaje Pag/Aprob | 108.3 | 91.9 | | | 102.5 | | | | | 102.5 | | | |
| 1 | 2 | P | 001 | Porcentaje Pag/Modif | 108.3 | 98.0 | | | 104.8 | | | | | 104.8 | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.