

# Cuenta Pública 2018

CUENTA PÚBLICA 2018  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA  
9ZW CENTRO DE INVESTIGACIÓN CIENTÍFICA Y DE EDUCACIÓN SUPERIOR DE ENSENADA, BAJA CALIFORNIA  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                            | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                                         | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                         |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                                                                          | 411,602,219          | 138,329,813        | 5,868,610 | 2,528,803          | 558,329,445 |                          |                    |           |                    | 558,329,445 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                                                                        | 438,556,114          | 137,157,013        | 5,868,610 | 3,701,603          | 585,283,340 |                          |                    |           |                    | 585,283,340 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                                                                         | 429,008,409          | 135,101,136        | 4,080,994 | 7,627,204          | 575,817,743 |                          |                    | 2,470,926 | 2,470,926          | 578,288,669 | 99.6  |                       | 0.4                      |           |
|                          |    |    |     |      |     | TOTAL PAGADO                                                                            | 429,008,409          | 135,101,136        | 4,080,994 | 7,627,204          | 575,817,743 |                          |                    | 2,470,926 | 2,470,926          | 578,288,669 | 99.6  |                       | 0.4                      |           |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                                                                    | 104.2                | 97.7               | 69.5      | 301.6              | 103.1       |                          |                    |           |                    | 103.6       |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                                                                    | 97.8                 | 98.5               | 69.5      | 206.1              | 98.4        |                          |                    |           |                    | 98.8        |       |                       |                          |           |
| 1                        |    |    |     |      |     | Gobierno                                                                                |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        |    |    |     |      |     | Aprobado                                                                                | 1,752,720            | 85,846             |           |                    | 1,838,566   |                          |                    |           |                    | 1,838,566   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Modificado                                                                              | 1,796,469            | 85,846             |           |                    | 1,882,315   |                          |                    |           |                    | 1,882,315   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Devengado                                                                               | 1,850,959            | 31,356             |           |                    | 1,882,315   |                          |                    |           |                    | 1,882,315   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Pagado                                                                                  | 1,850,959            | 31,356             |           |                    | 1,882,315   |                          |                    |           |                    | 1,882,315   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Aprob                                                                    | 105.6                | 36.5               |           |                    | 102.4       |                          |                    |           |                    | 102.4       |       |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Modif                                                                    | 103.0                | 36.5               |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Coordinación de la Política de Gobierno                                                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Aprobado                                                                                | 1,752,720            | 85,846             |           |                    | 1,838,566   |                          |                    |           |                    | 1,838,566   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Modificado                                                                              | 1,796,469            | 85,846             |           |                    | 1,882,315   |                          |                    |           |                    | 1,882,315   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Devengado                                                                               | 1,850,959            | 31,356             |           |                    | 1,882,315   |                          |                    |           |                    | 1,882,315   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Pagado                                                                                  | 1,850,959            | 31,356             |           |                    | 1,882,315   |                          |                    |           |                    | 1,882,315   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                                                    | 105.6                | 36.5               |           |                    | 102.4       |                          |                    |           |                    | 102.4       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                                                    | 103.0                | 36.5               |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Función Pública                                                                         |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Aprobado                                                                                | 1,752,720            | 85,846             |           |                    | 1,838,566   |                          |                    |           |                    | 1,838,566   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Modificado                                                                              | 1,796,469            | 85,846             |           |                    | 1,882,315   |                          |                    |           |                    | 1,882,315   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Devengado                                                                               | 1,850,959            | 31,356             |           |                    | 1,882,315   |                          |                    |           |                    | 1,882,315   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Pagado                                                                                  | 1,850,959            | 31,356             |           |                    | 1,882,315   |                          |                    |           |                    | 1,882,315   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                                                    | 105.6                | 36.5               |           |                    | 102.4       |                          |                    |           |                    | 102.4       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                                                    | 103.0                | 36.5               |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Función pública y buen gobierno                                                         |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Aprobado                                                                                | 1,752,720            | 85,846             |           |                    | 1,838,566   |                          |                    |           |                    | 1,838,566   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Modificado                                                                              | 1,796,469            | 85,846             |           |                    | 1,882,315   |                          |                    |           |                    | 1,882,315   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Devengado                                                                               | 1,850,959            | 31,356             |           |                    | 1,882,315   |                          |                    |           |                    | 1,882,315   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Pagado                                                                                  | 1,850,959            | 31,356             |           |                    | 1,882,315   |                          |                    |           |                    | 1,882,315   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Aprob                                                                    | 105.6                | 36.5               |           |                    | 102.4       |                          |                    |           |                    | 102.4       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Modif                                                                    | 103.0                | 36.5               |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Actividades de apoyo a la función pública y buen gobierno                               |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Aprobado                                                                                | 1,752,720            | 85,846             |           |                    | 1,838,566   |                          |                    |           |                    | 1,838,566   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Modificado                                                                              | 1,796,469            | 85,846             |           |                    | 1,882,315   |                          |                    |           |                    | 1,882,315   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Devengado                                                                               | 1,850,959            | 31,356             |           |                    | 1,882,315   |                          |                    |           |                    | 1,882,315   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Pagado                                                                                  | 1,850,959            | 31,356             |           |                    | 1,882,315   |                          |                    |           |                    | 1,882,315   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Aprob                                                                    | 105.6                | 36.5               |           |                    | 102.4       |                          |                    |           |                    | 102.4       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Modif                                                                    | 103.0                | 36.5               |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 9ZW | Centro de Investigación Científica y de Educación Superior de Ensenada, Baja California |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 9ZW | Aprobado                                                                                | 1,752,720            | 85,846             |           |                    | 1,838,566   |                          |                    |           |                    | 1,838,566   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 9ZW | Modificado                                                                              | 1,796,469            | 85,846             |           |                    | 1,882,315   |                          |                    |           |                    | 1,882,315   | 100.0 |                       |                          |           |

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38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA  
9ZW CENTRO DE INVESTIGACIÓN CIENTÍFICA Y DE EDUCACIÓN SUPERIOR DE ENSENADA, BAJA CALIFORNIA  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                            | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                                         | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                         |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | 9ZW | Devengado                                                                               | 1,850,959            | 31,356             |           |                    | 1,882,315   |                          |                    |           |                    | 1,882,315   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 9ZW | Pagado                                                                                  | 1,850,959            | 31,356             |           |                    | 1,882,315   |                          |                    |           |                    | 1,882,315   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 9ZW | Porcentaje Pag/Aprob                                                                    | 105.6                | 36.5               |           |                    | 102.4       |                          |                    |           |                    | 102.4       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 9ZW | Porcentaje Pag/Modif                                                                    | 103.0                | 36.5               |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                                                                    |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado                                                                                | 409,849,499          | 138,243,967        | 5,868,610 | 2,528,803          | 556,490,879 |                          |                    |           |                    | 556,490,879 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Modificado                                                                              | 436,759,645          | 137,071,167        | 5,868,610 | 3,701,603          | 583,401,025 |                          |                    |           |                    | 583,401,025 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Devengado                                                                               | 427,157,450          | 135,069,780        | 4,080,994 | 7,627,204          | 573,935,428 |                          |                    | 2,470,926 | 2,470,926          | 576,406,354 | 99.6  |                       | 0.4                      |           |
| 3                        |    |    |     |      |     | Pagado                                                                                  | 427,157,450          | 135,069,780        | 4,080,994 | 7,627,204          | 573,935,428 |                          |                    | 2,470,926 | 2,470,926          | 576,406,354 | 99.6  |                       | 0.4                      |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                                                                    | 104.2                | 97.7               | 69.5      | 301.6              | 103.1       |                          |                    |           |                    | 103.6       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                                                                    | 97.8                 | 98.5               | 69.5      | 206.1              | 98.4        |                          |                    |           |                    | 98.8        |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Ciencia, Tecnología e Innovación                                                        |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Aprobado                                                                                | 409,849,499          | 138,243,967        | 5,868,610 | 2,528,803          | 556,490,879 |                          |                    |           |                    | 556,490,879 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Modificado                                                                              | 436,759,645          | 137,071,167        | 5,868,610 | 3,701,603          | 583,401,025 |                          |                    |           |                    | 583,401,025 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Devengado                                                                               | 427,157,450          | 135,069,780        | 4,080,994 | 7,627,204          | 573,935,428 |                          |                    | 2,470,926 | 2,470,926          | 576,406,354 | 99.6  |                       | 0.4                      |           |
| 3                        | 8  |    |     |      |     | Pagado                                                                                  | 427,157,450          | 135,069,780        | 4,080,994 | 7,627,204          | 573,935,428 |                          |                    | 2,470,926 | 2,470,926          | 576,406,354 | 99.6  |                       | 0.4                      |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Aprob                                                                    | 104.2                | 97.7               | 69.5      | 301.6              | 103.1       |                          |                    |           |                    | 103.6       |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Modif                                                                    | 97.8                 | 98.5               | 69.5      | 206.1              | 98.4        |                          |                    |           |                    | 98.8        |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Investigación Científica                                                                |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Aprobado                                                                                | 409,849,499          | 138,243,967        | 5,868,610 | 2,528,803          | 556,490,879 |                          |                    |           |                    | 556,490,879 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Modificado                                                                              | 436,759,645          | 137,071,167        | 5,868,610 | 3,701,603          | 583,401,025 |                          |                    |           |                    | 583,401,025 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Devengado                                                                               | 427,157,450          | 135,069,780        | 4,080,994 | 7,627,204          | 573,935,428 |                          |                    | 2,470,926 | 2,470,926          | 576,406,354 | 99.6  |                       | 0.4                      |           |
| 3                        | 8  | 01 |     |      |     | Pagado                                                                                  | 427,157,450          | 135,069,780        | 4,080,994 | 7,627,204          | 573,935,428 |                          |                    | 2,470,926 | 2,470,926          | 576,406,354 | 99.6  |                       | 0.4                      |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Aprob                                                                    | 104.2                | 97.7               | 69.5      | 301.6              | 103.1       |                          |                    |           |                    | 103.6       |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Modif                                                                    | 97.8                 | 98.5               | 69.5      | 206.1              | 98.4        |                          |                    |           |                    | 98.8        |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Servicios de apoyo administrativo                                                       |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Aprobado                                                                                | 63,328,754           | 1,019,983          |           |                    | 64,348,737  |                          |                    |           |                    | 64,348,737  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Modificado                                                                              | 64,785,621           | 1,019,983          |           |                    | 65,805,604  |                          |                    |           |                    | 65,805,604  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Devengado                                                                               | 63,998,758           | 1,806,846          |           |                    | 65,805,604  |                          |                    |           |                    | 65,805,604  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Pagado                                                                                  | 63,998,758           | 1,806,846          |           |                    | 65,805,604  |                          |                    |           |                    | 65,805,604  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Porcentaje Pag/Aprob                                                                    | 101.1                | 177.1              |           |                    | 102.3       |                          |                    |           |                    | 102.3       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Porcentaje Pag/Modif                                                                    | 98.8                 | 177.1              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Actividades de apoyo administrativo                                                     |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Aprobado                                                                                | 63,328,754           | 1,019,983          |           |                    | 64,348,737  |                          |                    |           |                    | 64,348,737  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Modificado                                                                              | 64,785,621           | 1,019,983          |           |                    | 65,805,604  |                          |                    |           |                    | 65,805,604  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Devengado                                                                               | 63,998,758           | 1,806,846          |           |                    | 65,805,604  |                          |                    |           |                    | 65,805,604  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Pagado                                                                                  | 63,998,758           | 1,806,846          |           |                    | 65,805,604  |                          |                    |           |                    | 65,805,604  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Porcentaje Pag/Aprob                                                                    | 101.1                | 177.1              |           |                    | 102.3       |                          |                    |           |                    | 102.3       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Porcentaje Pag/Modif                                                                    | 98.8                 | 177.1              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 9ZW | Centro de Investigación Científica y de Educación Superior de Ensenada, Baja California |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 9ZW | Aprobado                                                                                | 63,328,754           | 1,019,983          |           |                    | 64,348,737  |                          |                    |           |                    | 64,348,737  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 9ZW | Modificado                                                                              | 64,785,621           | 1,019,983          |           |                    | 65,805,604  |                          |                    |           |                    | 65,805,604  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 9ZW | Devengado                                                                               | 63,998,758           | 1,806,846          |           |                    | 65,805,604  |                          |                    |           |                    | 65,805,604  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 9ZW | Pagado                                                                                  | 63,998,758           | 1,806,846          |           |                    | 65,805,604  |                          |                    |           |                    | 65,805,604  | 100.0 |                       |                          |           |

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9ZW CENTRO DE INVESTIGACIÓN CIENTÍFICA Y DE EDUCACIÓN SUPERIOR DE ENSENADA, BAJA CALIFORNIA  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                                                                                                      | DENOMINACIÓN | GASTO CORRIENTE    |           |                    |             |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |           |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|------------------------------------------------------------------------------------------------------|--------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-----------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                                                                                 |              | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA      | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                                      |              |                    |           |                    |             |                  |                          |                    |                    |           |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 8  | 01 | 002 | M001 | 9ZW | Porcentaje Pag/Aprob                                                                                 | 101.1        | 177.1              |           | 102.3              |             |                  |                          |                    | 102.3              |           |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 9ZW | Porcentaje Pag/Modif                                                                                 | 98.8         | 177.1              |           | 100.0              |             |                  |                          |                    | 100.0              |           |       |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Generación de conocimiento científico para el bienestar de la población y difusión de sus resultados |              |                    |           |                    |             |                  |                          |                    |                    |           |       |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Aprobado                                                                                             | 346,520,745  | 137,223,984        | 5,868,610 | 2,528,803          | 492,142,142 |                  |                          |                    | 492,142,142        | 100.0     |       |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Modificado                                                                                           | 371,974,024  | 136,051,184        | 5,868,610 | 3,701,603          | 517,595,421 |                  |                          |                    | 517,595,421        | 100.0     |       |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Devengado                                                                                            | 363,158,692  | 133,262,934        | 4,080,994 | 3,548,130          | 504,050,750 |                  |                          |                    | 504,050,750        | 100.0     |       |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Pagado                                                                                               | 363,158,692  | 133,262,934        | 4,080,994 | 3,548,130          | 504,050,750 |                  |                          |                    | 504,050,750        | 100.0     |       |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Porcentaje Pag/Aprob                                                                                 | 104.8        | 97.1               | 69.5      | 140.3              | 102.4       |                  |                          |                    | 102.4              |           |       |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Porcentaje Pag/Modif                                                                                 | 97.6         | 98.0               | 69.5      | 95.9               | 97.4        |                  |                          |                    | 97.4               |           |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Investigación científica, desarrollo e innovación                                                    |              |                    |           |                    |             |                  |                          |                    |                    |           |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Aprobado                                                                                             | 346,520,745  | 137,223,984        | 5,868,610 | 2,528,803          | 492,142,142 |                  |                          |                    | 492,142,142        | 100.0     |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Modificado                                                                                           | 371,974,024  | 136,051,184        | 5,868,610 | 3,701,603          | 517,595,421 |                  |                          |                    | 517,595,421        | 100.0     |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Devengado                                                                                            | 363,158,692  | 133,262,934        | 4,080,994 | 3,548,130          | 504,050,750 |                  |                          |                    | 504,050,750        | 100.0     |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Pagado                                                                                               | 363,158,692  | 133,262,934        | 4,080,994 | 3,548,130          | 504,050,750 |                  |                          |                    | 504,050,750        | 100.0     |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Porcentaje Pag/Aprob                                                                                 | 104.8        | 97.1               | 69.5      | 140.3              | 102.4       |                  |                          |                    | 102.4              |           |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Porcentaje Pag/Modif                                                                                 | 97.6         | 98.0               | 69.5      | 95.9               | 97.4        |                  |                          |                    | 97.4               |           |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 9ZW | Centro de Investigación Científica y de Educación Superior de Ensenada, Baja California              |              |                    |           |                    |             |                  |                          |                    |                    |           |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 9ZW | Aprobado                                                                                             | 346,520,745  | 137,223,984        | 5,868,610 | 2,528,803          | 492,142,142 |                  |                          |                    | 492,142,142        | 100.0     |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 9ZW | Modificado                                                                                           | 371,974,024  | 136,051,184        | 5,868,610 | 3,701,603          | 517,595,421 |                  |                          |                    | 517,595,421        | 100.0     |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 9ZW | Devengado                                                                                            | 363,158,692  | 133,262,934        | 4,080,994 | 3,548,130          | 504,050,750 |                  |                          |                    | 504,050,750        | 100.0     |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 9ZW | Pagado                                                                                               | 363,158,692  | 133,262,934        | 4,080,994 | 3,548,130          | 504,050,750 |                  |                          |                    | 504,050,750        | 100.0     |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 9ZW | Porcentaje Pag/Aprob                                                                                 | 104.8        | 97.1               | 69.5      | 140.3              | 102.4       |                  |                          |                    | 102.4              |           |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 9ZW | Porcentaje Pag/Modif                                                                                 | 97.6         | 98.0               | 69.5      | 95.9               | 97.4        |                  |                          |                    | 97.4               |           |       |                       |                          |           |
| 3                        | 8  | 01 | 009 |      |     | Fortalecimiento a la capacidad científica, tecnológica y de innovación                               |              |                    |           |                    |             |                  |                          |                    |                    |           |       |                       |                          |           |
| 3                        | 8  | 01 | 009 |      |     | Aprobado                                                                                             |              |                    |           |                    |             |                  |                          |                    |                    |           |       |                       |                          |           |
| 3                        | 8  | 01 | 009 |      |     | Modificado                                                                                           |              |                    |           |                    |             |                  |                          |                    |                    |           |       |                       |                          |           |
| 3                        | 8  | 01 | 009 |      |     | Devengado                                                                                            |              |                    |           | 4,079,074          | 4,079,074   |                  |                          | 2,470,926          | 2,470,926          | 6,550,000 | 62.3  | 37.7                  |                          |           |
| 3                        | 8  | 01 | 009 |      |     | Pagado                                                                                               |              |                    |           | 4,079,074          | 4,079,074   |                  |                          | 2,470,926          | 2,470,926          | 6,550,000 | 62.3  | 37.7                  |                          |           |
| 3                        | 8  | 01 | 009 |      |     | Porcentaje Pag/Aprob                                                                                 |              |                    |           |                    |             |                  |                          |                    |                    |           |       |                       |                          |           |
| 3                        | 8  | 01 | 009 |      |     | Porcentaje Pag/Modif                                                                                 |              |                    |           |                    |             |                  |                          |                    |                    |           |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 |     | Operaciones Ajenas                                                                                   |              |                    |           |                    |             |                  |                          |                    |                    |           |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 |     | Aprobado                                                                                             |              |                    |           |                    |             |                  |                          |                    |                    |           |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 |     | Modificado                                                                                           |              |                    |           |                    |             |                  |                          |                    |                    |           |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 |     | Devengado                                                                                            |              |                    |           | 4,079,074          | 4,079,074   |                  |                          | 2,470,926          | 2,470,926          | 6,550,000 | 62.3  | 37.7                  |                          |           |
| 3                        | 8  | 01 | 009 | W001 |     | Pagado                                                                                               |              |                    |           | 4,079,074          | 4,079,074   |                  |                          | 2,470,926          | 2,470,926          | 6,550,000 | 62.3  | 37.7                  |                          |           |
| 3                        | 8  | 01 | 009 | W001 |     | Porcentaje Pag/Aprob                                                                                 |              |                    |           |                    |             |                  |                          |                    |                    |           |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 |     | Porcentaje Pag/Modif                                                                                 |              |                    |           |                    |             |                  |                          |                    |                    |           |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 9ZW | Centro de Investigación Científica y de Educación Superior de Ensenada, Baja California              |              |                    |           |                    |             |                  |                          |                    |                    |           |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 9ZW | Aprobado                                                                                             |              |                    |           |                    |             |                  |                          |                    |                    |           |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 9ZW | Modificado                                                                                           |              |                    |           |                    |             |                  |                          |                    |                    |           |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 9ZW | Devengado                                                                                            |              |                    |           | 4,079,074          | 4,079,074   |                  |                          | 2,470,926          | 2,470,926          | 6,550,000 | 62.3  | 37.7                  |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 9ZW | Pagado                                                                                               |              |                    |           | 4,079,074          | 4,079,074   |                  |                          | 2,470,926          | 2,470,926          | 6,550,000 | 62.3  | 37.7                  |                          |           |

# Cuenta Pública 2018

CUENTA PÚBLICA 2018  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA  
9ZW CENTRO DE INVESTIGACIÓN CIENTÍFICA Y DE EDUCACIÓN SUPERIOR DE ENSENADA, BAJA CALIFORNIA  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN         | GASTO CORRIENTE      |                    |           |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |      | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------|----------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                      |                      |                    |           |                    |      |                          |                    |           |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 8  | 01 | 009 | W001 | 9ZW | Porcentaje Pag/Aprob |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 9ZW | Porcentaje Pag/Modif |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.