

Cuenta Pública 2018

CUENTA PÚBLICA 2018 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} PODER JUDICIAL (PESOS)

ENTE / RAMO	01	02	03	04	DENOMINACIÓN	APROBADO				MODIFICADO				DEVENGADO				EJERCICIO				%EJER /	
						CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN	SUMA	APROB	MODE
TOTAL						67,570,198,804		3,796,190,533	71,366,389,337	64,888,206,210		2,327,966,465	67,216,172,675	63,575,059,172		2,078,858,437	65,653,917,609	63,048,899,139	1,768,153,807	64,817,052,946	90.8	96.4	
					Suprema Corte de Justicia de la Nación	5,161,496,976		473,610,465	5,635,107,441	5,000,939,056		504,492,351	5,505,431,407	4,532,067,008		273,565,308	4,805,632,315	4,532,067,008	273,565,308	4,805,632,315	85.3	87.3	
	1				Gobierno	5,161,496,976		473,610,465	5,635,107,441	5,000,939,056		504,492,351	5,505,431,407	4,532,067,008		273,565,308	4,805,632,315	4,532,067,008	273,565,308	4,805,632,315	85.3	87.3	
		2			Justicia	5,161,496,976		473,610,465	5,635,107,441	5,000,939,056		504,492,351	5,505,431,407	4,532,067,008		273,565,308	4,805,632,315	4,532,067,008	273,565,308	4,805,632,315	85.3	87.3	
			01		Impartición de Justicia	5,161,496,976		473,610,465	5,635,107,441	5,000,939,056		504,492,351	5,505,431,407	4,532,067,008		273,565,308	4,805,632,315	4,532,067,008	273,565,308	4,805,632,315	85.3	87.3	
				RO01	Otras Actividades	5,161,496,976		473,610,465	5,635,107,441	5,000,939,056		504,492,351	5,505,431,407	4,532,067,008		273,565,308	4,805,632,315	4,532,067,008	273,565,308	4,805,632,315	85.3	87.3	
					Consejo de la Judicatura Federal	58,640,114,125		3,197,967,771	61,838,081,896	56,142,085,939		1,648,776,328	57,790,862,268	55,439,119,799		1,648,581,628	57,087,701,428	54,912,959,767	1,337,876,998	56,250,836,764	91.0	97.3	
	1				Gobierno	58,640,114,125		3,197,967,771	61,838,081,896	56,142,085,939		1,648,776,328	57,790,862,268	55,439,119,799		1,648,581,628	57,087,701,428	54,912,959,767	1,337,876,998	56,250,836,764	91.0	97.3	
		2			Justicia	58,640,114,125		3,197,967,771	61,838,081,896	56,142,085,939		1,648,776,328	57,790,862,268	55,439,119,799		1,648,581,628	57,087,701,428	54,912,959,767	1,337,876,998	56,250,836,764	91.0	97.3	
			01		Impartición de Justicia	58,640,114,125		3,197,967,771	61,838,081,896	56,142,085,939		1,648,776,328	57,790,862,268	55,439,119,799		1,648,581,628	57,087,701,428	54,912,959,767	1,337,876,998	56,250,836,764	91.0	97.3	
				RO01	Otras Actividades	58,640,114,125		3,197,967,771	61,838,081,896	56,142,085,939		1,648,776,328	57,790,862,268	55,439,119,799		1,648,581,628	57,087,701,428	54,912,959,767	1,337,876,998	56,250,836,764	91.0	97.3	
					Tribunal Electoral del Poder Judicial de la Federación	3,768,587,703		124,612,297	3,893,200,000	3,745,181,215		174,697,786	3,919,879,000	3,603,872,364		156,711,501	3,760,583,866	3,603,872,364	156,711,501	3,760,583,866	96.6	95.9	
	1				Gobierno	3,768,587,703		124,612,297	3,893,200,000	3,745,181,215		174,697,786	3,919,879,000	3,603,872,364		156,711,501	3,760,583,866	3,603,872,364	156,711,501	3,760,583,866	96.6	95.9	
		2			Justicia	3,768,587,703		124,612,297	3,893,200,000	3,745,181,215		174,697,786	3,919,879,000	3,603,872,364		156,711,501	3,760,583,866	3,603,872,364	156,711,501	3,760,583,866	96.6	95.9	
			01		Impartición de Justicia	3,768,587,703		124,612,297	3,893,200,000	3,745,181,215		174,697,786	3,919,879,000	3,603,872,364		156,711,501	3,760,583,866	3,603,872,364	156,711,501	3,760,583,866	96.6	95.9	
				RO01	Otras Actividades	3,768,587,703		124,612,297	3,893,200,000	3,745,181,215		174,697,786	3,919,879,000	3,603,872,364		156,711,501	3,760,583,866	3,603,872,364	156,711,501	3,760,583,866	96.6	95.9	

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

Fuente: Presupuesto aprobado y modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devengado, pagado y ejercicio los entes públicos.