

Cuenta Pública 2018

CUENTA PÚBLICA 2018 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} AUDITORÍA SUPERIOR DE LA FEDERACIÓN (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | Programas Federales | | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 1,811,771,022 | 359,363,675 | | 21,297,762 | 2,192,432,459 | | | 37,684,505 | | 2,230,116,964 | 98.3 | | 1.7 | |
| | | | | TOTAL MODIFICADO | 1,898,314,203 | 367,566,996 | | 18,921,448 | 2,284,802,647 | | | 66,225,484 | | 2,351,028,131 | 97.2 | | 2.8 | |
| | | | | TOTAL DEVENGADO | 1,898,314,203 | 367,566,996 | | 18,921,448 | 2,284,802,647 | | | 66,225,484 | | 2,351,028,131 | 97.2 | | 2.8 | |
| | | | | TOTAL EJERCICIO | 1,898,314,203 | 367,566,996 | | 18,921,448 | 2,284,802,647 | | | 66,225,484 | | 2,351,028,131 | 97.2 | | 2.8 | |
| | | | | Porcentaje Ejer/Aprob | 104.8 | 102.3 | | 88.8 | 104.2 | | | 175.7 | | 105.4 | | | | |
| | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | | 100.0 | | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 1,811,771,022 | 359,363,675 | | 21,297,762 | 2,192,432,459 | | | 37,684,505 | | 2,230,116,964 | 98.3 | | 1.7 | |
| 1 | 2 | | | Modificado | 1,898,314,203 | 367,566,996 | | 18,921,448 | 2,284,802,647 | | | 66,225,484 | | 2,351,028,131 | 97.2 | | 2.8 | |
| 1 | 2 | | | Devengado | 1,898,314,203 | 367,566,996 | | 18,921,448 | 2,284,802,647 | | | 66,225,484 | | 2,351,028,131 | 97.2 | | 2.8 | |
| 1 | 2 | | | Ejercicio | 1,898,314,203 | 367,566,996 | | 18,921,448 | 2,284,802,647 | | | 66,225,484 | | 2,351,028,131 | 97.2 | | 2.8 | |
| 1 | 2 | | | Porcentaje Ejer/Aprob | 104.8 | 102.3 | | 88.8 | 104.2 | | | 175.7 | | 105.4 | | | | |
| 1 | 2 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | | 100.0 | | | | |
| 1 | 2 | R | | Específicos | | | | | | | | | | | | | | |
| 1 | 2 | R | | Aprobado | 1,811,771,022 | 359,363,675 | | 21,297,762 | 2,192,432,459 | | | 37,684,505 | | 2,230,116,964 | 98.3 | | 1.7 | |
| 1 | 2 | R | | Modificado | 1,898,314,203 | 367,566,996 | | 18,921,448 | 2,284,802,647 | | | 66,225,484 | | 2,351,028,131 | 97.2 | | 2.8 | |
| 1 | 2 | R | | Devengado | 1,898,314,203 | 367,566,996 | | 18,921,448 | 2,284,802,647 | | | 66,225,484 | | 2,351,028,131 | 97.2 | | 2.8 | |
| 1 | 2 | R | | Ejercicio | 1,898,314,203 | 367,566,996 | | 18,921,448 | 2,284,802,647 | | | 66,225,484 | | 2,351,028,131 | 97.2 | | 2.8 | |
| 1 | 2 | R | | Porcentaje Ejer/Aprob | 104.8 | 102.3 | | 88.8 | 104.2 | | | 175.7 | | 105.4 | | | | |
| 1 | 2 | R | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | | 100.0 | | | | |
| 1 | 2 | R | 002 | Entregar a la Cámara de Diputados del H. Congreso de la Unión, el informe sobre la revisión de la Cuenta de la Hacienda Pública Federal | | | | | | | | | | | | | | |
| 1 | 2 | R | 002 | Aprobado | 1,811,771,022 | 359,363,675 | | 21,297,762 | 2,192,432,459 | | | 37,684,505 | | 2,230,116,964 | 98.3 | | 1.7 | |
| 1 | 2 | R | 002 | Modificado | 1,898,314,203 | 367,566,996 | | 18,921,448 | 2,284,802,647 | | | 66,225,484 | | 2,351,028,131 | 97.2 | | 2.8 | |
| 1 | 2 | R | 002 | Devengado | 1,898,314,203 | 367,566,996 | | 18,921,448 | 2,284,802,647 | | | 66,225,484 | | 2,351,028,131 | 97.2 | | 2.8 | |
| 1 | 2 | R | 002 | Ejercicio | 1,898,314,203 | 367,566,996 | | 18,921,448 | 2,284,802,647 | | | 66,225,484 | | 2,351,028,131 | 97.2 | | 2.8 | |
| 1 | 2 | R | 002 | Porcentaje Ejer/Aprob | 104.8 | 102.3 | | 88.8 | 104.2 | | | 175.7 | | 105.4 | | | | |
| 1 | 2 | R | 002 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | | 100.0 | | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

2/ El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Ejercicio, el ente público.