

Cuenta Pública 2018

CUENTA PÚBLICA 2018 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 48 CULTURA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|---|--------------------|---------------|--------------------|---------------|------------------|--------------------------|--------------------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | | | | TOTAL APROBADO | 5,729,534,746 | 3,989,575,811 | 816,284,257 | 2,380,779,168 | 12,916,173,982 | | | | 12,916,173,982 | 100.0 | | | |
| | | | | | | | TOTAL MODIFICADO | 6,380,246,139 | 5,004,253,650 | 1,105,930,597 | 1,698,551,763 | 14,188,982,149 | 87,219,354 | | 87,219,354 | 14,276,201,503 | 99.4 | | 0.6 | |
| | | | | | | | TOTAL DEVENGADO | 6,380,246,139 | 4,997,484,101 | 1,104,592,334 | 1,698,551,763 | 14,180,874,336 | 87,219,353 | | 87,219,353 | 14,268,093,689 | 99.4 | | 0.6 | |
| | | | | | | | TOTAL EJERCICIO | 6,380,246,139 | 4,996,854,549 | 1,104,592,334 | 1,698,551,763 | 14,180,244,785 | 87,219,353 | | 87,219,353 | 14,267,464,138 | 99.4 | | 0.6 | |
| | | | | | | | Porcentaje Ejer/Aprob | 111.4 | 125.2 | 135.3 | 71.3 | 109.8 | | | | 110.5 | | | | |
| | | | | | | | Porcentaje Ejer/Modif | 100.0 | 99.9 | 99.9 | 100.0 | 99.9 | 100.0 | | 100.0 | 99.9 | | | | |
| 1 | | | | | | | Gobierno | | | | | | | | | | | | | |
| 1 | | | | | | | Aprobado | 65,935,447 | 2,321,394 | | | 68,256,841 | | | 68,256,841 | 100.0 | | | | |
| 1 | | | | | | | Modificado | 66,414,149 | 5,398,004 | | | 71,812,154 | | | 71,812,154 | 100.0 | | | | |
| 1 | | | | | | | Devengado | 66,414,149 | 5,398,004 | | | 71,812,154 | | | 71,812,154 | 100.0 | | | | |
| 1 | | | | | | | Ejercicio | 66,414,149 | 5,398,004 | | | 71,812,154 | | | 71,812,154 | 100.0 | | | | |
| 1 | | | | | | | Porcentaje Ejer/Aprob | 100.7 | 232.5 | | | 105.2 | | | 105.2 | | | | | |
| 1 | | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | 100.0 | | | | | |
| 1 | 3 | | | | | | Coordinación de la Política de Gobierno | | | | | | | | | | | | | |
| 1 | 3 | | | | | | Aprobado | 65,935,447 | 2,321,394 | | | 68,256,841 | | | 68,256,841 | 100.0 | | | | |
| 1 | 3 | | | | | | Modificado | 66,414,149 | 5,398,004 | | | 71,812,154 | | | 71,812,154 | 100.0 | | | | |
| 1 | 3 | | | | | | Devengado | 66,414,149 | 5,398,004 | | | 71,812,154 | | | 71,812,154 | 100.0 | | | | |
| 1 | 3 | | | | | | Ejercicio | 66,414,149 | 5,398,004 | | | 71,812,154 | | | 71,812,154 | 100.0 | | | | |
| 1 | 3 | | | | | | Porcentaje Ejer/Aprob | 100.7 | 232.5 | | | 105.2 | | | 105.2 | | | | | |
| 1 | 3 | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | 100.0 | | | | | |
| 1 | 3 | 04 | | | | | Función Pública | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | | Aprobado | 65,935,447 | 2,321,394 | | | 68,256,841 | | | 68,256,841 | 100.0 | | | | |
| 1 | 3 | 04 | | | | | Modificado | 66,414,149 | 5,398,004 | | | 71,812,154 | | | 71,812,154 | 100.0 | | | | |
| 1 | 3 | 04 | | | | | Devengado | 66,414,149 | 5,398,004 | | | 71,812,154 | | | 71,812,154 | 100.0 | | | | |
| 1 | 3 | 04 | | | | | Ejercicio | 66,414,149 | 5,398,004 | | | 71,812,154 | | | 71,812,154 | 100.0 | | | | |
| 1 | 3 | 04 | | | | | Porcentaje Ejer/Aprob | 100.7 | 232.5 | | | 105.2 | | | 105.2 | | | | | |
| 1 | 3 | 04 | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | | | | Función pública y buen gobierno | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | | Aprobado | 65,935,447 | 2,321,394 | | | 68,256,841 | | | 68,256,841 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | | Modificado | 66,414,149 | 5,398,004 | | | 71,812,154 | | | 71,812,154 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | | Devengado | 66,414,149 | 5,398,004 | | | 71,812,154 | | | 71,812,154 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | | Ejercicio | 66,414,149 | 5,398,004 | | | 71,812,154 | | | 71,812,154 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | | Porcentaje Ejer/Aprob | 100.7 | 232.5 | | | 105.2 | | | 105.2 | | | | | |
| 1 | 3 | 04 | 001 | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Aprobado | 65,935,447 | 2,321,394 | | | 68,256,841 | | | 68,256,841 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Modificado | 66,414,149 | 5,398,004 | | | 71,812,154 | | | 71,812,154 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Devengado | 66,414,149 | 5,398,004 | | | 71,812,154 | | | 71,812,154 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Ejercicio | 66,414,149 | 5,398,004 | | | 71,812,154 | | | 71,812,154 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Porcentaje Ejer/Aprob | 100.7 | 232.5 | | | 105.2 | | | 105.2 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | 140 | | Órgano Interno de Control | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | 140 | | Aprobado | 12,484,211 | 315,903 | | | 12,800,114 | | | 12,800,114 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 140 | | Modificado | 13,534,919 | 3,774,232 | | | 17,309,152 | | | 17,309,152 | 100.0 | | | | |

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| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 04 | 001 | O001 | 140 | Devengado | 13,534,919 | 3,774,232 | | | 17,309,152 | | | | | 17,309,152 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 140 | Ejercicio | 13,534,919 | 3,774,232 | | | 17,309,152 | | | | | 17,309,152 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 140 | Porcentaje Ejer/Aprob | | -0- | | | 135.2 | | | | | 135.2 | | | | |
| 1 | 3 | 04 | 001 | O001 | 140 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | D00 | Instituto Nacional de Antropología e Historia | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | D00 | Aprobado | 32,271,709 | 849,770 | | | 33,121,479 | | | | | 33,121,479 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | D00 | Modificado | 32,271,709 | 849,770 | | | 33,121,479 | | | | | 33,121,479 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | D00 | Devengado | 32,271,709 | 849,770 | | | 33,121,479 | | | | | 33,121,479 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | D00 | Ejercicio | 32,271,709 | 849,770 | | | 33,121,479 | | | | | 33,121,479 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | D00 | Porcentaje Ejer/Aprob | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | D00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | E00 | Instituto Nacional de Bellas Artes y Literatura | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | E00 | Aprobado | 11,038,729 | 403,431 | | | 11,442,160 | | | | | 11,442,160 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | E00 | Modificado | 10,825,136 | 331,584 | | | 11,156,720 | | | | | 11,156,720 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | E00 | Devengado | 10,825,136 | 331,584 | | | 11,156,720 | | | | | 11,156,720 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | E00 | Ejercicio | 10,825,136 | 331,584 | | | 11,156,720 | | | | | 11,156,720 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | E00 | Porcentaje Ejer/Aprob | | 98.1 | | | 97.5 | | | | | 97.5 | | | | |
| 1 | 3 | 04 | 001 | O001 | E00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | L6U | Compañía Operadora del Centro Cultural y Turístico de Tijuana, S.A. de C.V. | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | L6U | Aprobado | 1,369,690 | | | | 1,369,690 | | | | | 1,369,690 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | L6U | Modificado | 1,124,271 | | | | 1,124,271 | | | | | 1,124,271 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | L6U | Devengado | 1,124,271 | | | | 1,124,271 | | | | | 1,124,271 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | L6U | Ejercicio | 1,124,271 | | | | 1,124,271 | | | | | 1,124,271 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | L6U | Porcentaje Ejer/Aprob | | 82.1 | | | 82.1 | | | | | 82.1 | | | | |
| 1 | 3 | 04 | 001 | O001 | L6U | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | MDB | Instituto Nacional de Lenguas Indígenas | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | MDB | Aprobado | 2,350,540 | 58,314 | | | 2,408,854 | | | | | 2,408,854 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | MDB | Modificado | 2,421,016 | 53,599 | | | 2,474,615 | | | | | 2,474,615 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | MDB | Devengado | 2,421,016 | 53,599 | | | 2,474,615 | | | | | 2,474,615 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | MDB | Ejercicio | 2,421,016 | 53,599 | | | 2,474,615 | | | | | 2,474,615 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | MDB | Porcentaje Ejer/Aprob | | 103.0 | | | 102.7 | | | | | 102.7 | | | | |
| 1 | 3 | 04 | 001 | O001 | MDB | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | MDC | Instituto Mexicano de Cinematografía | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | MDC | Aprobado | 3,434,049 | 73,102 | | | 3,507,151 | | | | | 3,507,151 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | MDC | Modificado | 3,544,680 | 106,353 | | | 3,651,032 | | | | | 3,651,032 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | MDC | Devengado | 3,544,680 | 106,353 | | | 3,651,032 | | | | | 3,651,032 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | MDC | Ejercicio | 3,544,680 | 106,353 | | | 3,651,032 | | | | | 3,651,032 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | MDC | Porcentaje Ejer/Aprob | | 103.2 | | | 104.1 | | | | | 104.1 | | | | |
| 1 | 3 | 04 | 001 | O001 | MDC | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | MHL | Televisión Metropolitana S.A. de C.V. | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | MHL | Aprobado | 2,986,519 | 620,874 | | | 3,607,393 | | | | | 3,607,393 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | MHL | Modificado | 2,692,419 | 282,466 | | | 2,974,885 | | | | | 2,974,885 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | MHL | Devengado | 2,692,419 | 282,466 | | | 2,974,885 | | | | | 2,974,885 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | MHL | Ejercicio | 2,692,419 | 282,466 | | | 2,974,885 | | | | | 2,974,885 | 100.0 | | | |

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CUENTA PÚBLICA 2018 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 48 CULTURA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|---------------|--------------------|----------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 04 | 001 | O001 | MHL | Porcentaje Ejer/Aprob | 90.2 | 45.5 | | 82.5 | | | | | 82.5 | | | | | |
| 1 | 3 | 04 | 001 | O001 | MHL | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | | | | | | Desarrollo Social | | | | | | | | | | | | | | |
| 2 | | | | | | Aprobado | 5,663,599,299 | 3,987,254,417 | 816,284,257 | 2,380,779,168 | 12,847,917,141 | | | | 12,847,917,141 | 100.0 | | | | |
| 2 | | | | | | Modificado | 6,313,831,990 | 4,998,855,646 | 1,105,930,597 | 1,698,551,763 | 14,117,169,995 | 87,219,354 | | 87,219,354 | 14,204,389,349 | 99.4 | | 0.6 | | |
| 2 | | | | | | Devengado | 6,313,831,990 | 4,992,086,096 | 1,104,592,334 | 1,698,551,763 | 14,109,062,183 | 87,219,353 | | 87,219,353 | 14,196,281,536 | 99.4 | | 0.6 | | |
| 2 | | | | | | Ejercicio | 6,313,831,990 | 4,991,456,545 | 1,104,592,334 | 1,698,551,763 | 14,108,432,631 | 87,219,353 | | 87,219,353 | 14,195,651,984 | 99.4 | | 0.6 | | |
| 2 | | | | | | Porcentaje Ejer/Aprob | 111.5 | 125.2 | 135.3 | 71.3 | 109.8 | | | | 110.5 | | | | | |
| 2 | | | | | | Porcentaje Ejer/Modif | 100.0 | 99.9 | 99.9 | 100.0 | 99.9 | 100.0 | | 100.0 | 99.9 | | | | | |
| 2 | 4 | | | | | Recreación, Cultura y Otras Manifestaciones Sociales | | | | | | | | | | | | | | |
| 2 | 4 | | | | | Aprobado | 5,663,599,299 | 3,987,254,417 | 816,284,257 | 2,380,779,168 | 12,847,917,141 | | | | 12,847,917,141 | 100.0 | | | | |
| 2 | 4 | | | | | Modificado | 6,313,831,990 | 4,998,855,646 | 1,105,930,597 | 1,698,551,763 | 14,117,169,995 | 87,219,354 | | 87,219,354 | 14,204,389,349 | 99.4 | | 0.6 | | |
| 2 | 4 | | | | | Devengado | 6,313,831,990 | 4,992,086,096 | 1,104,592,334 | 1,698,551,763 | 14,109,062,183 | 87,219,353 | | 87,219,353 | 14,196,281,536 | 99.4 | | 0.6 | | |
| 2 | 4 | | | | | Ejercicio | 6,313,831,990 | 4,991,456,545 | 1,104,592,334 | 1,698,551,763 | 14,108,432,631 | 87,219,353 | | 87,219,353 | 14,195,651,984 | 99.4 | | 0.6 | | |
| 2 | 4 | | | | | Porcentaje Ejer/Aprob | 111.5 | 125.2 | 135.3 | 71.3 | 109.8 | | | | 110.5 | | | | | |
| 2 | 4 | | | | | Porcentaje Ejer/Modif | 100.0 | 99.9 | 99.9 | 100.0 | 99.9 | 100.0 | | 100.0 | 99.9 | | | | | |
| 2 | 4 | 02 | | | | Cultura | | | | | | | | | | | | | | |
| 2 | 4 | 02 | | | | Aprobado | 5,663,599,299 | 3,987,254,417 | 816,284,257 | 2,380,779,168 | 12,847,917,141 | | | | 12,847,917,141 | 100.0 | | | | |
| 2 | 4 | 02 | | | | Modificado | 6,313,831,990 | 4,998,855,646 | 1,105,930,597 | 1,698,551,763 | 14,117,169,995 | 87,219,354 | | 87,219,354 | 14,204,389,349 | 99.4 | | 0.6 | | |
| 2 | 4 | 02 | | | | Devengado | 6,313,831,990 | 4,992,086,096 | 1,104,592,334 | 1,698,551,763 | 14,109,062,183 | 87,219,353 | | 87,219,353 | 14,196,281,536 | 99.4 | | 0.6 | | |
| 2 | 4 | 02 | | | | Ejercicio | 6,313,831,990 | 4,991,456,545 | 1,104,592,334 | 1,698,551,763 | 14,108,432,631 | 87,219,353 | | 87,219,353 | 14,195,651,984 | 99.4 | | 0.6 | | |
| 2 | 4 | 02 | | | | Porcentaje Ejer/Aprob | 111.5 | 125.2 | 135.3 | 71.3 | 109.8 | | | | 110.5 | | | | | |
| 2 | 4 | 02 | | | | Porcentaje Ejer/Modif | 100.0 | 99.9 | 99.9 | 100.0 | 99.9 | 100.0 | | 100.0 | 99.9 | | | | | |
| 2 | 4 | 02 | 002 | | | Servicios de apoyo administrativo | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | | | Aprobado | 1,297,697,540 | 485,672,389 | | 700,210 | 1,784,070,139 | | | | 1,784,070,139 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | | | Modificado | 1,568,778,772 | 498,946,596 | | 22,263,996 | 2,089,989,364 | | | | 2,089,989,364 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | | | Devengado | 1,568,778,772 | 494,553,449 | | 22,263,996 | 2,085,596,217 | | | | 2,085,596,217 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | | | Ejercicio | 1,568,778,772 | 494,553,448 | | 22,263,996 | 2,085,596,217 | | | | 2,085,596,217 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | | | Porcentaje Ejer/Aprob | 120.9 | 101.8 | | -0 | 116.9 | | | | 116.9 | | | | | |
| 2 | 4 | 02 | 002 | | | Porcentaje Ejer/Modif | 100.0 | 99.1 | | 100.0 | 99.8 | | | | 99.8 | | | | | |
| 2 | 4 | 02 | 002 | M001 | | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | | Aprobado | 1,297,697,540 | 485,672,389 | | 700,210 | 1,784,070,139 | | | | 1,784,070,139 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | | Modificado | 1,568,778,772 | 498,946,596 | | 22,263,996 | 2,089,989,364 | | | | 2,089,989,364 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | | Devengado | 1,568,778,772 | 494,553,449 | | 22,263,996 | 2,085,596,217 | | | | 2,085,596,217 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | | Ejercicio | 1,568,778,772 | 494,553,448 | | 22,263,996 | 2,085,596,217 | | | | 2,085,596,217 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | | Porcentaje Ejer/Aprob | 120.9 | 101.8 | | -0 | 116.9 | | | | 116.9 | | | | | |
| 2 | 4 | 02 | 002 | M001 | | Porcentaje Ejer/Modif | 100.0 | 99.1 | | 100.0 | 99.8 | | | | 99.8 | | | | | |
| 2 | 4 | 02 | 002 | M001 | 100 | Oficina del C. Secretario | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 100 | Aprobado | 26,884,397 | | | | 26,884,397 | | | | 26,884,397 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 100 | Modificado | 42,659,452 | | | | 42,659,452 | | | | 42,659,452 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 100 | Devengado | 42,659,452 | | | | 42,659,452 | | | | 42,659,452 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 100 | Ejercicio | 42,659,452 | | | | 42,659,452 | | | | 42,659,452 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 100 | Porcentaje Ejer/Aprob | 158.7 | | | | 158.7 | | | | 158.7 | | | | | |
| 2 | 4 | 02 | 002 | M001 | 100 | Porcentaje Ejer/Modif | 100.0 | | | | 100.0 | | | | 100.0 | | | | | |

Cuenta Pública 2018

CUENTA PÚBLICA 2018
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
48 CULTURA
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|--|--|--|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | | | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | | | |
| 2 | 4 | 02 | 002 | M001 | 110 | Unidad de Asuntos Jurídicos | | | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 110 | Aprobado | 13,631,880 | 53,989 | | 13,685,869 | | | | | 13,685,869 | 100.0 | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 110 | Modificado | 15,930,156 | 10,625 | | 15,940,781 | | | | | 15,940,781 | 100.0 | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 110 | Devengado | 15,930,156 | 10,625 | | 15,940,781 | | | | | 15,940,781 | 100.0 | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 110 | Ejercicio | 15,930,156 | 10,625 | | 15,940,781 | | | | | 15,940,781 | 100.0 | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 110 | Porcentaje Ejer/Aprob | 116.9 | 19.7 | | 116.5 | | | | | 116.5 | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 110 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 120 | Dirección General de Asuntos Internacionales | | | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 120 | Aprobado | 10,104,037 | | | 10,104,037 | | | | | 10,104,037 | 100.0 | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 120 | Modificado | 9,292,998 | | | 9,292,998 | | | | | 9,292,998 | 100.0 | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 120 | Devengado | 9,292,998 | | | 9,292,998 | | | | | 9,292,998 | 100.0 | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 120 | Ejercicio | 9,292,998 | | | 9,292,998 | | | | | 9,292,998 | 100.0 | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 120 | Porcentaje Ejer/Aprob | 92.0 | | | 92.0 | | | | | 92.0 | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 120 | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 130 | Dirección General de Comunicación Social | | | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 130 | Aprobado | 20,765,408 | | | 20,765,408 | | | | | 20,765,408 | 100.0 | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 130 | Modificado | 24,195,852 | | | 24,195,852 | | | | | 24,195,852 | 100.0 | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 130 | Devengado | 24,195,852 | | | 24,195,852 | | | | | 24,195,852 | 100.0 | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 130 | Ejercicio | 24,195,852 | | | 24,195,852 | | | | | 24,195,852 | 100.0 | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 130 | Porcentaje Ejer/Aprob | 116.5 | | | 116.5 | | | | | 116.5 | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 130 | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 200 | Subsecretaría de Desarrollo Cultural | | | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 200 | Aprobado | 31,395,111 | | | 31,395,111 | | | | | 31,395,111 | 100.0 | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 200 | Modificado | 28,962,883 | | | 28,962,883 | | | | | 28,962,883 | 100.0 | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 200 | Devengado | 28,962,883 | | | 28,962,883 | | | | | 28,962,883 | 100.0 | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 200 | Ejercicio | 28,962,883 | | | 28,962,883 | | | | | 28,962,883 | 100.0 | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 200 | Porcentaje Ejer/Aprob | 92.3 | | | 92.3 | | | | | 92.3 | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 200 | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 210 | Dirección General del Centro Nacional de las Artes | | | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 210 | Aprobado | 109,330,046 | | | 109,330,046 | | | | | 109,330,046 | 100.0 | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 210 | Modificado | 110,171,245 | | | 110,171,245 | | | | | 110,171,245 | 100.0 | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 210 | Devengado | 110,171,245 | | | 110,171,245 | | | | | 110,171,245 | 100.0 | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 210 | Ejercicio | 110,171,245 | | | 110,171,245 | | | | | 110,171,245 | 100.0 | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 210 | Porcentaje Ejer/Aprob | 100.8 | | | 100.8 | | | | | 100.8 | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 210 | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 220 | Dirección General de la Fonoteca Nacional | | | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 220 | Aprobado | | | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 220 | Modificado | 10,810,520 | | | 10,810,520 | | | | | 10,810,520 | 100.0 | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 220 | Devengado | 10,810,520 | | | 10,810,520 | | | | | 10,810,520 | 100.0 | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 220 | Ejercicio | 10,810,520 | | | 10,810,520 | | | | | 10,810,520 | 100.0 | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 220 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 220 | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 230 | Dirección General de Promoción y Festivales | | | | | | | | | | | | | | | | | |

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CUENTA PÚBLICA 2018 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 48 CULTURA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|--------------------------|----|----|-----|------|-----|--|----------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | | | Culturales | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 230 | Aprobado | 7,835,133 | | | 7,835,133 | | | | | 7,835,133 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 230 | Modificado | 8,193,001 | | | 8,193,001 | | | | | 8,193,001 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 230 | Devengado | 8,193,001 | | | 8,193,001 | | | | | 8,193,001 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 230 | Ejercicio | 8,193,001 | | | 8,193,001 | | | | | 8,193,001 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 230 | Porcentaje Ejer/Aprob | 104.6 | | | 104.6 | | | | | 104.6 | | | | | |
| 2 | 4 | 02 | 002 | M001 | 230 | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| | | | | | | Subsecretaría de Diversidad Cultural y Fomento a la Lectura | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 300 | Aprobado | 6,736,923 | 31,020 | | 6,767,943 | | | | | 6,767,943 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 300 | Modificado | 12,710,393 | | | 12,710,393 | | | | | 12,710,393 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 300 | Devengado | 12,710,393 | | | 12,710,393 | | | | | 12,710,393 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 300 | Ejercicio | 12,710,393 | | | 12,710,393 | | | | | 12,710,393 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 300 | Porcentaje Ejer/Aprob | 188.7 | | | 188.7 | | | | | 188.7 | | | | | |
| 2 | 4 | 02 | 002 | M001 | 300 | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| | | | | | | Dirección General de Vinculación Cultural | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 310 | Aprobado | 35,430,031 | | | 35,430,031 | | | | | 35,430,031 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 310 | Modificado | 40,545,717 | | | 40,545,717 | | | | | 40,545,717 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 310 | Devengado | 40,545,717 | | | 40,545,717 | | | | | 40,545,717 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 310 | Ejercicio | 40,545,717 | | | 40,545,717 | | | | | 40,545,717 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 310 | Porcentaje Ejer/Aprob | 114.4 | | | 114.4 | | | | | 114.4 | | | | | |
| 2 | 4 | 02 | 002 | M001 | 310 | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| | | | | | | Dirección General de Bibliotecas | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 320 | Aprobado | 197,735,514 | | | 197,735,514 | | | | | 197,735,514 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 320 | Modificado | 203,528,293 | | | 203,528,293 | | | | | 203,528,293 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 320 | Devengado | 203,528,293 | | | 203,528,293 | | | | | 203,528,293 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 320 | Ejercicio | 203,528,293 | | | 203,528,293 | | | | | 203,528,293 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 320 | Porcentaje Ejer/Aprob | 102.9 | | | 102.9 | | | | | 102.9 | | | | | |
| 2 | 4 | 02 | 002 | M001 | 320 | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| | | | | | | Dirección General de Publicaciones | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 330 | Aprobado | 45,276,667 | | | 45,276,667 | | | | | 45,276,667 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 330 | Modificado | 49,736,250 | | | 49,736,250 | | | | | 49,736,250 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 330 | Devengado | 49,736,250 | | | 49,736,250 | | | | | 49,736,250 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 330 | Ejercicio | 49,736,250 | | | 49,736,250 | | | | | 49,736,250 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 330 | Porcentaje Ejer/Aprob | 109.8 | | | 109.8 | | | | | 109.8 | | | | | |
| 2 | 4 | 02 | 002 | M001 | 330 | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| | | | | | | Dirección General de Culturas Populares, Indígenas y Urbanas | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 340 | Aprobado | 107,333,423 | | | 107,333,423 | | | | | 107,333,423 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 340 | Modificado | 109,100,371 | | | 109,100,371 | | | | | 109,100,371 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 340 | Devengado | 109,100,371 | | | 109,100,371 | | | | | 109,100,371 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 340 | Ejercicio | 109,100,371 | | | 109,100,371 | | | | | 109,100,371 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 340 | Porcentaje Ejer/Aprob | 101.6 | | | 101.6 | | | | | 101.6 | | | | | |
| 2 | 4 | 02 | 002 | M001 | 340 | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| | | | | | | Dirección General de Sitios y Monumentos del Patrimonio Cultural | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 350 | Aprobado | | | | | | | | | | | | | | |

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CUENTA PÚBLICA 2018 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 48 CULTURA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 4 | 02 | 002 | M001 | 350 | Aprobado | 44,292,431 | | | 44,292,431 | | | | | 44,292,431 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 350 | Modificado | 47,703,027 | | | 47,703,027 | | | | | 47,703,027 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 350 | Devengado | 47,703,027 | | | 47,703,027 | | | | | 47,703,027 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 350 | Ejercicio | 47,703,027 | | | 47,703,027 | | | | | 47,703,027 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 350 | Porcentaje Ejer/Aprob | 107.7 | | | 107.7 | | | | | 107.7 | | | | | |
| 2 | 4 | 02 | 002 | M001 | 350 | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 4 | 02 | 002 | M001 | 400 | Oficialía Mayor | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 400 | Aprobado | 10,183,198 | 111,193 | | 10,294,391 | | | | | 10,294,391 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 400 | Modificado | 12,504,744 | 425 | | 12,505,169 | | | | | 12,505,169 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 400 | Devengado | 12,504,744 | 425 | | 12,505,169 | | | | | 12,505,169 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 400 | Ejercicio | 12,504,744 | 425 | | 12,505,169 | | | | | 12,505,169 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 400 | Porcentaje Ejer/Aprob | 122.8 | 0.4 | | 121.5 | | | | | 121.5 | | | | | |
| 2 | 4 | 02 | 002 | M001 | 400 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 4 | 02 | 002 | M001 | 410 | Dirección General de Administración | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 410 | Aprobado | 132,004,511 | 24,624,811 | | 156,629,322 | | | | | 156,629,322 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 410 | Modificado | 127,154,084 | 19,990,344 | | 147,144,428 | | | | | 147,144,428 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 410 | Devengado | 127,154,084 | 19,990,344 | | 147,144,428 | | | | | 147,144,428 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 410 | Ejercicio | 127,154,084 | 19,990,344 | | 147,144,428 | | | | | 147,144,428 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 410 | Porcentaje Ejer/Aprob | 96.3 | 81.2 | | 93.9 | | | | | 93.9 | | | | | |
| 2 | 4 | 02 | 002 | M001 | 410 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 4 | 02 | 002 | M001 | 420 | Dirección General de Tecnologías de la Información y Comunicaciones | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | 420 | Aprobado | 11,064,083 | 711,272 | | 11,775,355 | | | | | 11,775,355 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 420 | Modificado | 16,980,062 | 740,446 | | 17,720,507 | | | | | 17,720,507 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 420 | Devengado | 16,980,062 | 740,446 | | 17,720,507 | | | | | 17,720,507 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 420 | Ejercicio | 16,980,062 | 740,446 | | 17,720,507 | | | | | 17,720,507 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | 420 | Porcentaje Ejer/Aprob | 153.5 | 104.1 | | 150.5 | | | | | 150.5 | | | | | |
| 2 | 4 | 02 | 002 | M001 | 420 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 4 | 02 | 002 | M001 | D00 | Instituto Nacional de Antropología e Historia | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | D00 | Aprobado | 196,100,828 | 20,796,930 | 688,930 | 217,586,688 | | | | | 217,586,688 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | D00 | Modificado | 203,599,088 | 20,572,391 | 688,930 | 224,860,409 | | | | | 224,860,409 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | D00 | Devengado | 203,599,088 | 20,572,391 | 688,930 | 224,860,409 | | | | | 224,860,409 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | D00 | Ejercicio | 203,599,088 | 20,572,391 | 688,930 | 224,860,409 | | | | | 224,860,409 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | D00 | Porcentaje Ejer/Aprob | 103.8 | 98.9 | 100.0 | 103.3 | | | | | 103.3 | | | | | |
| 2 | 4 | 02 | 002 | M001 | D00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 4 | 02 | 002 | M001 | E00 | Instituto Nacional de Bellas Artes y Literatura | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | E00 | Aprobado | 160,384,922 | 423,803,179 | 11,280 | 584,199,381 | | | | | 584,199,381 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | E00 | Modificado | 347,046,252 | 444,667,243 | 21,575,066 | 813,288,561 | | | | | 813,288,561 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | E00 | Devengado | 347,046,252 | 440,274,097 | 21,575,066 | 808,895,415 | | | | | 808,895,415 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | E00 | Ejercicio | 347,046,252 | 440,274,097 | 21,575,066 | 808,895,415 | | | | | 808,895,415 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | E00 | Porcentaje Ejer/Aprob | 216.4 | 103.9 | -0- | 138.5 | | | | | 138.5 | | | | | |
| 2 | 4 | 02 | 002 | M001 | E00 | Porcentaje Ejer/Modif | 100.0 | 99.0 | 100.0 | 99.5 | | | | | 99.5 | | | | | |
| 2 | 4 | 02 | 002 | M001 | F00 | Radio Educación | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | F00 | Aprobado | 58,319,653 | 1,000,812 | | 59,320,465 | | | | | 59,320,465 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | F00 | Modificado | 66,081,609 | 912,323 | | 66,993,932 | | | | | 66,993,932 | 100.0 | | | | |

Cuenta Pública 2018

CUENTA PÚBLICA 2018 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 48 CULTURA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 4 | 02 | 002 | M001 | F00 | Devengado | 66,081,609 | 912,323 | | | 66,993,932 | | | | 66,993,932 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | F00 | Ejercicio | 66,081,609 | 912,323 | | | 66,993,932 | | | | 66,993,932 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | F00 | Porcentaje Ejer/Aprob | 113.3 | 91.2 | | | 112.9 | | | | 112.9 | | | | | |
| 2 | 4 | 02 | 002 | M001 | F00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 4 | 02 | 002 | M001 | I00 | Instituto Nacional del Derecho de Autor | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | I00 | Aprobado | 49,099,678 | 1,216,017 | | | 50,315,695 | | | | 50,315,695 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | I00 | Modificado | 54,253,697 | 1,806,305 | | | 56,060,002 | | | | 56,060,002 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | I00 | Devengado | 54,253,697 | 1,806,305 | | | 56,060,002 | | | | 56,060,002 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | I00 | Ejercicio | 54,253,697 | 1,806,305 | | | 56,060,002 | | | | 56,060,002 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | I00 | Porcentaje Ejer/Aprob | 110.5 | 148.5 | | | 111.4 | | | | 111.4 | | | | | |
| 2 | 4 | 02 | 002 | M001 | I00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 4 | 02 | 002 | M001 | J00 | Instituto Nacional de Estudios Históricos de las Revoluciones de México | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | J00 | Aprobado | | 228,167 | | | 228,167 | | | | 228,167 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | J00 | Modificado | | 183,285 | | | 183,285 | | | | 183,285 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | J00 | Devengado | | 183,285 | | | 183,285 | | | | 183,285 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | J00 | Ejercicio | | 183,285 | | | 183,285 | | | | 183,285 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | J00 | Porcentaje Ejer/Aprob | | 80.3 | | | 80.3 | | | | 80.3 | | | | | |
| 2 | 4 | 02 | 002 | M001 | J00 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 4 | 02 | 002 | M001 | L6U | Compañía Operadora del Centro Cultural y Turístico de Tijuana, S.A. de C.V. | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | L6U | Aprobado | 4,853,974 | 92,589 | | | 4,946,563 | | | | 4,946,563 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | L6U | Modificado | 3,931,896 | 1,700 | | | 3,933,596 | | | | 3,933,596 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | L6U | Devengado | 3,931,896 | 1,700 | | | 3,933,596 | | | | 3,933,596 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | L6U | Ejercicio | 3,931,896 | 1,700 | | | 3,933,596 | | | | 3,933,596 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | L6U | Porcentaje Ejer/Aprob | 81.0 | 1.8 | | | 79.5 | | | | 79.5 | | | | | |
| 2 | 4 | 02 | 002 | M001 | L6U | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 4 | 02 | 002 | M001 | L8P | Estudios Churubusco Azteca, S.A. | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | L8P | Aprobado | | 344,569 | | | 344,569 | | | | 344,569 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | L8P | Modificado | | 344,569 | | | 344,569 | | | | 344,569 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | L8P | Devengado | | 344,569 | | | 344,569 | | | | 344,569 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | L8P | Ejercicio | | 344,569 | | | 344,569 | | | | 344,569 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | L8P | Porcentaje Ejer/Aprob | | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 4 | 02 | 002 | M001 | L8P | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 4 | 02 | 002 | M001 | L9Y | Fideicomiso para la Cineteca Nacional | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | L9Y | Aprobado | | 261,545 | | | 261,545 | | | | 261,545 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | L9Y | Modificado | | 7,754 | | | 7,754 | | | | 7,754 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | L9Y | Devengado | | 7,754 | | | 7,754 | | | | 7,754 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | L9Y | Ejercicio | | 7,754 | | | 7,754 | | | | 7,754 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | L9Y | Porcentaje Ejer/Aprob | | 3.0 | | | 3.0 | | | | 3.0 | | | | | |
| 2 | 4 | 02 | 002 | M001 | L9Y | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 4 | 02 | 002 | M001 | MDB | Instituto Nacional de Lenguas Indígenas | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | MDB | Aprobado | 6,267,086 | 1,522,545 | | | 7,789,631 | | | | 7,789,631 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | MDB | Modificado | 6,864,442 | 1,584,817 | | | 8,449,258 | | | | 8,449,258 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | MDB | Devengado | 6,864,442 | 1,584,817 | | | 8,449,258 | | | | 8,449,258 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | MDB | Ejercicio | 6,864,442 | 1,584,817 | | | 8,449,258 | | | | 8,449,258 | 100.0 | | | | |

Cuenta Pública 2018

CUENTA PÚBLICA 2018 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 48 CULTURA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|---------------|--------------------|----------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 4 | 02 | 002 | M001 | MDB | Porcentaje Ejer/Aprob | 109.5 | 104.1 | | 108.5 | | | | | 108.5 | | | | | |
| 2 | 4 | 02 | 002 | M001 | MDB | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 4 | 02 | 002 | M001 | MDC | Instituto Mexicano de Cinematografía | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | MDC | Aprobado | | 470.000 | | 470.000 | | | | | 470.000 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | MDC | Modificado | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | MDC | Devengado | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | MDC | Ejercicio | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | MDC | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | MDC | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | MHL | Televisión Metropolitana S.A. de C.V. | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | MHL | Aprobado | 12,668,606 | 10,403,751 | | 23,072,357 | | | | | 23,072,357 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | MHL | Modificado | 16,822,741 | 8,124,369 | | 24,947,110 | | | | | 24,947,110 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | MHL | Devengado | 16,822,741 | 8,124,368 | | 24,947,109 | | | | | 24,947,109 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | MHL | Ejercicio | 16,822,741 | 8,124,368 | | 24,947,108 | | | | | 24,947,108 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | MHL | Porcentaje Ejer/Aprob | 132.8 | 78.1 | | 108.1 | | | | | 108.1 | | | | | |
| 2 | 4 | 02 | 002 | M001 | MHL | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 4 | 02 | 005 | | | Educación superior de calidad | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 005 | | | Aprobado | 660,707,380 | 22,966,923 | 13,393 | 683,687,696 | | | | | 683,687,696 | 100.0 | | | | |
| 2 | 4 | 02 | 005 | | | Modificado | 660,744,348 | 27,689,831 | 13,393 | 688,447,572 | | | | | 688,447,572 | 100.0 | | | | |
| 2 | 4 | 02 | 005 | | | Devengado | 660,744,348 | 27,689,831 | 13,393 | 688,447,572 | | | | | 688,447,572 | 100.0 | | | | |
| 2 | 4 | 02 | 005 | | | Ejercicio | 660,744,348 | 27,689,831 | 13,393 | 688,447,572 | | | | | 688,447,572 | 100.0 | | | | |
| 2 | 4 | 02 | 005 | | | Porcentaje Ejer/Aprob | 100.0 | 120.6 | 100.0 | 100.7 | | | | | 100.7 | | | | | |
| 2 | 4 | 02 | 005 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 4 | 02 | 005 | E010 | | Servicios de Educación Superior y Posgrado | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 005 | E010 | | Aprobado | 660,707,380 | 22,966,923 | 13,393 | 683,687,696 | | | | | 683,687,696 | 100.0 | | | | |
| 2 | 4 | 02 | 005 | E010 | | Modificado | 660,744,348 | 27,689,831 | 13,393 | 688,447,572 | | | | | 688,447,572 | 100.0 | | | | |
| 2 | 4 | 02 | 005 | E010 | | Devengado | 660,744,348 | 27,689,831 | 13,393 | 688,447,572 | | | | | 688,447,572 | 100.0 | | | | |
| 2 | 4 | 02 | 005 | E010 | | Ejercicio | 660,744,348 | 27,689,831 | 13,393 | 688,447,572 | | | | | 688,447,572 | 100.0 | | | | |
| 2 | 4 | 02 | 005 | E010 | | Porcentaje Ejer/Aprob | 100.0 | 120.6 | 100.0 | 100.7 | | | | | 100.7 | | | | | |
| 2 | 4 | 02 | 005 | E010 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 4 | 02 | 005 | E010 | D00 | Instituto Nacional de Antropología e Historia | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 005 | E010 | D00 | Aprobado | 660,707,380 | 22,966,923 | 13,393 | 683,687,696 | | | | | 683,687,696 | 100.0 | | | | |
| 2 | 4 | 02 | 005 | E010 | D00 | Modificado | 660,744,348 | 27,689,831 | 13,393 | 688,447,572 | | | | | 688,447,572 | 100.0 | | | | |
| 2 | 4 | 02 | 005 | E010 | D00 | Devengado | 660,744,348 | 27,689,831 | 13,393 | 688,447,572 | | | | | 688,447,572 | 100.0 | | | | |
| 2 | 4 | 02 | 005 | E010 | D00 | Ejercicio | 660,744,348 | 27,689,831 | 13,393 | 688,447,572 | | | | | 688,447,572 | 100.0 | | | | |
| 2 | 4 | 02 | 005 | E010 | D00 | Porcentaje Ejer/Aprob | 100.0 | 120.6 | 100.0 | 100.7 | | | | | 100.7 | | | | | |
| 2 | 4 | 02 | 005 | E010 | D00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 4 | 02 | 008 | | | Fomento y promoción de la cultura | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | | | Aprobado | 3,670,000,273 | 3,422,696,838 | 816,284,257 | 2,370,651,280 | 10,279,632,648 | | | | 10,279,632,648 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | | | Modificado | 4,049,110,247 | 4,433,732,495 | 1,105,930,597 | 1,669,850,001 | 11,258,623,340 | 87,219,354 | | 87,219,354 | 11,345,842,694 | 99.2 | | 0.8 | | |
| 2 | 4 | 02 | 008 | | | Devengado | 4,049,110,247 | 4,432,046,093 | 1,104,592,334 | 1,669,850,001 | 11,255,598,674 | 87,219,353 | | 87,219,353 | 11,342,818,027 | 99.2 | | 0.8 | | |
| 2 | 4 | 02 | 008 | | | Ejercicio | 4,049,110,247 | 4,431,416,542 | 1,104,592,334 | 1,669,850,001 | 11,254,969,123 | 87,219,353 | | 87,219,353 | 11,342,188,476 | 99.2 | | 0.8 | | |
| 2 | 4 | 02 | 008 | | | Porcentaje Ejer/Aprob | 110.3 | 129.5 | 135.3 | 70.4 | 109.5 | | | | 110.3 | | | | | |
| 2 | 4 | 02 | 008 | | | Porcentaje Ejer/Modif | 100.0 | 99.9 | 99.9 | 100.0 | 100.0 | | | | 100.0 | | | | | |

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CUENTA PÚBLICA 2018 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 48 CULTURA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 4 | 02 | 008 | E011 | | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 100 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 100 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 100 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 100 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 100 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 100 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 110 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 110 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 110 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 110 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 110 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 110 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 110 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 120 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 120 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 120 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 120 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 120 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 120 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 120 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 130 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 130 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 130 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 130 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 130 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 130 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 130 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 200 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 200 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 200 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 200 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 200 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 200 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 200 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 210 | | | | | | | | | | | | | | | |

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CUENTA PÚBLICA 2018 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 48 CULTURA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 4 | 02 | 008 | E011 | 210 | Aprobado | 142,620,394 | | 6,326,409 | 148,946,803 | | | | | 148,946,803 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 210 | Modificado | 195,246,464 | | 26,460,712 | 221,707,176 | | | | | 221,707,176 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 210 | Devengado | 195,246,464 | | 26,460,712 | 221,707,176 | | | | | 221,707,176 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 210 | Ejercicio | 195,186,364 | | 26,460,712 | 221,647,077 | | | | | 221,647,077 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 210 | Porcentaje Ejer/Aprob | 136.9 | | 418.3 | 148.8 | | | | | 148.8 | | | | | |
| 2 | 4 | 02 | 008 | E011 | 210 | Porcentaje Ejer/Modif | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 4 | 02 | 008 | E011 | 220 | Dirección General de la Fonoteca Nacional | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 220 | Aprobado | 14,964,220 | | | 14,964,220 | | | | | 14,964,220 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 220 | Modificado | 25,422,976 | | 80,293 | 25,503,269 | | | | | 25,503,269 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 220 | Devengado | 25,422,976 | | 80,293 | 25,503,269 | | | | | 25,503,269 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 220 | Ejercicio | 25,421,392 | | 80,293 | 25,501,685 | | | | | 25,501,685 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 220 | Porcentaje Ejer/Aprob | 169.9 | | | 170.4 | | | | | 170.4 | | | | | |
| 2 | 4 | 02 | 008 | E011 | 220 | Porcentaje Ejer/Modif | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 4 | 02 | 008 | E011 | 230 | Dirección General de Promoción y Festivales Culturales | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 230 | Aprobado | 82,929,460 | | 10,028,773 | 92,958,233 | | | | | 92,958,233 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 230 | Modificado | 85,958,703 | | | 85,958,703 | | | | | 85,958,703 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 230 | Devengado | 85,958,703 | | | 85,958,703 | | | | | 85,958,703 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 230 | Ejercicio | 85,938,598 | | | 85,938,598 | | | | | 85,938,598 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 230 | Porcentaje Ejer/Aprob | 103.6 | | | 92.4 | | | | | 92.4 | | | | | |
| 2 | 4 | 02 | 008 | E011 | 230 | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 4 | 02 | 008 | E011 | 300 | Subsecretaría de Diversidad Cultural y Fomento a la Lectura | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 300 | Aprobado | 999,373 | | | 999,373 | | | | | 999,373 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 300 | Modificado | 3,702,555 | | | 3,702,555 | | | | | 3,702,555 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 300 | Devengado | 3,702,555 | | | 3,702,555 | | | | | 3,702,555 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 300 | Ejercicio | 3,702,555 | | | 3,702,555 | | | | | 3,702,555 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 300 | Porcentaje Ejer/Aprob | 370.5 | | | 370.5 | | | | | 370.5 | | | | | |
| 2 | 4 | 02 | 008 | E011 | 300 | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 4 | 02 | 008 | E011 | 310 | Dirección General de Vinculación Cultural | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 310 | Aprobado | 10,368,185 | | 20,971,964 | 31,340,149 | | | | | 31,340,149 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 310 | Modificado | 12,923,531 | | 34,324,000 | 47,247,531 | | | | | 47,247,531 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 310 | Devengado | 12,923,530 | | 34,324,000 | 47,247,530 | | | | | 47,247,530 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 310 | Ejercicio | 12,923,530 | | 34,324,000 | 47,247,530 | | | | | 47,247,530 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 310 | Porcentaje Ejer/Aprob | 124.6 | | | 163.7 | | | | | 150.8 | | | | | |
| 2 | 4 | 02 | 008 | E011 | 310 | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 4 | 02 | 008 | E011 | 320 | Dirección General de Bibliotecas | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 320 | Aprobado | 73,148,653 | | 110,234 | 73,258,887 | | | | | 73,258,887 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 320 | Modificado | 54,238,796 | | 50,000 | 54,288,796 | | | | | 54,288,796 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 320 | Devengado | 54,238,796 | | 50,000 | 54,288,796 | | | | | 54,288,796 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 320 | Ejercicio | 54,238,154 | | 50,000 | 54,288,154 | | | | | 54,288,154 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 320 | Porcentaje Ejer/Aprob | 74.1 | | 45.4 | 74.1 | | | | | 74.1 | | | | | |
| 2 | 4 | 02 | 008 | E011 | 320 | Porcentaje Ejer/Modif | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 4 | 02 | 008 | E011 | 330 | Dirección General de Publicaciones | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 330 | Aprobado | 84,609,162 | | 14,535,435 | 99,144,597 | | | | | 99,144,597 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 330 | Modificado | 87,891,273 | | 29,113,941 | 117,005,214 | | | | | 117,005,214 | 100.0 | | | | |

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CUENTA PÚBLICA 2018 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 48 CULTURA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|----------------------------|--------------------|---------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 4 | 02 | 008 | E011 | 330 | | 87,891,273 | | 29,113,941 | 117,005,214 | | | | | 117,005,214 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 330 | | 87,891,273 | | 29,113,941 | 117,005,214 | | | | | 117,005,214 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 330 | | 103.9 | | 200.3 | 118.0 | | | | | 118.0 | | | | | |
| 2 | 4 | 02 | 008 | E011 | 330 | | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 4 | 02 | 008 | E011 | 340 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 340 | | 20,374,683 | | 7,310,960 | 27,685,643 | | | | | 27,685,643 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 340 | | 29,470,475 | 1,580,000 | 10,004,024 | 41,054,499 | | | | | 41,054,499 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 340 | | 29,470,475 | 1,580,000 | 10,004,024 | 41,054,499 | | | | | 41,054,499 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 340 | | 29,467,873 | 1,580,000 | 10,004,024 | 41,051,897 | | | | | 41,051,897 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 340 | | 144.6 | | 136.8 | 148.3 | | | | | 148.3 | | | | | |
| 2 | 4 | 02 | 008 | E011 | 340 | | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 4 | 02 | 008 | E011 | 350 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 350 | | 26,384,523 | | | 26,384,523 | | | | | 26,384,523 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 350 | | 39,678,454 | | 335,156 | 40,013,610 | | | | | 40,013,610 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 350 | | 39,678,454 | | 335,156 | 40,013,610 | | | | | 40,013,610 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 350 | | 39,677,594 | | 335,156 | 40,012,750 | | | | | 40,012,750 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 350 | | 150.4 | | | 151.7 | | | | | 151.7 | | | | | |
| 2 | 4 | 02 | 008 | E011 | 350 | | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 4 | 02 | 008 | E011 | 400 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 400 | | | | 250,000,000 | 250,000,000 | | | | | 250,000,000 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 400 | | 101,777,258 | 2,700,000 | 13,598,944 | 118,076,201 | | | | | 118,076,201 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 400 | | 100,785,846 | 2,700,000 | 13,598,944 | 117,084,790 | | | | | 117,084,790 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 400 | | 100,785,846 | 2,700,000 | 13,598,944 | 117,084,790 | | | | | 117,084,790 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 400 | | | | 5.4 | 46.8 | | | | | 46.8 | | | | | |
| 2 | 4 | 02 | 008 | E011 | 400 | | 99.0 | 100.0 | 100.0 | 99.2 | | | | | 99.2 | | | | | |
| 2 | 4 | 02 | 008 | E011 | 410 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 410 | | 548,579,883 | | 1,083,972,960 | 1,632,552,843 | | | | | 1,632,552,843 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 410 | | 633,469,453 | 115,910,000 | 783,290,223 | 1,532,669,676 | | | | | 1,532,669,676 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 410 | | 633,469,453 | 114,571,737 | 783,290,223 | 1,531,331,412 | | | | | 1,531,331,412 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 410 | | 632,950,093 | 114,571,737 | 783,290,223 | 1,530,812,053 | | | | | 1,530,812,053 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 410 | | 115.4 | | 72.3 | 93.8 | | | | | 93.8 | | | | | |
| 2 | 4 | 02 | 008 | E011 | 410 | | 99.9 | 98.8 | 100.0 | 99.9 | | | | | 99.9 | | | | | |
| 2 | 4 | 02 | 008 | E011 | 420 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | 420 | | 83,947,196 | | | 83,947,196 | | | | | 83,947,196 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 420 | | 195,262,737 | | | 195,262,737 | | | | | 195,262,737 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 420 | | 195,262,737 | | | 195,262,737 | | | | | 195,262,737 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 420 | | 195,239,537 | | | 195,239,537 | | | | | 195,239,537 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | 420 | | 232.6 | | | 232.6 | | | | | 232.6 | | | | | |
| 2 | 4 | 02 | 008 | E011 | 420 | | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 4 | 02 | 008 | E011 | D00 | | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | D00 | | 581,720,596 | 257,992,102 | 7,863,052 | 847,575,750 | | | | | 847,575,750 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | D00 | | 700,795,721 | 1,067,622,587 | 13,890,581 | 1,782,308,889 | | | | | 1,782,308,889 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | D00 | | 700,795,721 | 1,067,620,488 | 13,890,581 | 1,782,306,790 | | | | | 1,782,306,790 | 100.0 | | | | |

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CUENTA PÚBLICA 2018 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 48 CULTURA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|---------------|------------------|--------------------------|--------------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 4 | 02 | 008 | E011 | D00 | Ejercicio | 700,795,721 | 1,067,620,487 | | 13,890,581 | 1,782,306,789 | | | | | 1,782,306,789 | 100.0 | | | |
| 2 | 4 | 02 | 008 | E011 | D00 | Porcentaje Ejer/Aprob | 120.5 | 413.8 | | 176.7 | 210.3 | | | | | 210.3 | | | | |
| 2 | 4 | 02 | 008 | E011 | D00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | E00 | Instituto Nacional de Bellas Artes y Literatura | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | E00 | Aprobado | 877,771,790 | 596,824,444 | | 6,789,098 | 1,481,385,332 | | | | | 1,481,385,332 | 100.0 | | | |
| 2 | 4 | 02 | 008 | E011 | E00 | Modificado | 834,546,974 | 577,392,125 | | 11,513,909 | 1,423,453,007 | | | | | 1,423,453,007 | 100.0 | | | |
| 2 | 4 | 02 | 008 | E011 | E00 | Devengado | 834,546,974 | 576,733,765 | | 11,513,909 | 1,422,794,648 | | | | | 1,422,794,648 | 100.0 | | | |
| 2 | 4 | 02 | 008 | E011 | E00 | Ejercicio | 834,546,974 | 576,733,765 | | 11,513,909 | 1,422,794,648 | | | | | 1,422,794,648 | 100.0 | | | |
| 2 | 4 | 02 | 008 | E011 | E00 | Porcentaje Ejer/Aprob | 95.1 | 96.6 | | 169.6 | 96.0 | | | | | 96.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | E00 | Porcentaje Ejer/Modif | 100.0 | 99.9 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | J00 | Instituto Nacional de Estudios Históricos de las Revoluciones de México | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | J00 | Aprobado | 30,449,733 | 5,377,594 | | 1,738,289 | 37,565,616 | | | | | 37,565,616 | 100.0 | | | |
| 2 | 4 | 02 | 008 | E011 | J00 | Modificado | 32,262,486 | 13,507,866 | | 1,738,288 | 47,508,640 | | | | | 47,508,640 | 100.0 | | | |
| 2 | 4 | 02 | 008 | E011 | J00 | Devengado | 32,262,486 | 13,507,866 | | 1,738,288 | 47,508,640 | | | | | 47,508,640 | 100.0 | | | |
| 2 | 4 | 02 | 008 | E011 | J00 | Ejercicio | 32,262,486 | 13,507,865 | | 1,738,288 | 47,508,639 | | | | | 47,508,639 | 100.0 | | | |
| 2 | 4 | 02 | 008 | E011 | J00 | Porcentaje Ejer/Aprob | 106.0 | 251.2 | | 100.0 | 126.5 | | | | | 126.5 | | | | |
| 2 | 4 | 02 | 008 | E011 | J00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E011 | L6U | Compañía Operadora del Centro Cultural y Turístico de Tijuana, S.A. de C.V. | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | L6U | Aprobado | 34,446,790 | 58,562,796 | | 633,002 | 93,642,588 | | | | | 93,642,588 | 100.0 | | | |
| 2 | 4 | 02 | 008 | E011 | L6U | Modificado | 34,041,119 | 58,198,665 | | 397,229 | 92,637,013 | | | | | 92,637,013 | 100.0 | | | |
| 2 | 4 | 02 | 008 | E011 | L6U | Devengado | 34,041,119 | 58,198,665 | | 397,229 | 92,637,013 | | | | | 92,637,013 | 100.0 | | | |
| 2 | 4 | 02 | 008 | E011 | L6U | Ejercicio | 34,041,119 | 58,198,665 | | 397,229 | 92,637,013 | | | | | 92,637,013 | 100.0 | | | |
| 2 | 4 | 02 | 008 | E011 | L6U | Porcentaje Ejer/Aprob | 98.8 | 99.4 | | 62.8 | 98.9 | | | | | 98.9 | | | | |
| 2 | 4 | 02 | 008 | E011 | L6U | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E012 | | Protección y conservación del Patrimonio Cultural | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E012 | | Aprobado | 890,453,444 | 892,898,587 | | 6,293,173 | 1,789,645,204 | | | | | 1,789,645,204 | 100.0 | | | |
| 2 | 4 | 02 | 008 | E012 | | Modificado | 1,132,643,192 | 559,070,966 | | 39,070,568 | 1,730,784,725 | 44,483,063 | | | 44,483,063 | 1,775,267,789 | 97.5 | | | 2.5 |
| 2 | 4 | 02 | 008 | E012 | | Devengado | 1,132,643,192 | 559,046,146 | | 39,070,568 | 1,730,759,906 | 44,483,062 | | | 44,483,062 | 1,775,242,968 | 97.5 | | | 2.5 |
| 2 | 4 | 02 | 008 | E012 | | Ejercicio | 1,132,643,192 | 559,046,146 | | 39,070,568 | 1,730,759,906 | 44,483,062 | | | 44,483,062 | 1,775,242,968 | 97.5 | | | 2.5 |
| 2 | 4 | 02 | 008 | E012 | | Porcentaje Ejer/Aprob | 127.2 | 62.6 | | -0 | 96.7 | | | | | 99.2 | | | | |
| 2 | 4 | 02 | 008 | E012 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E012 | 350 | Dirección General de Sitios y Monumentos del Patrimonio Cultural | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E012 | 350 | Aprobado | | | | | | 41,866,103 | | | 41,866,103 | 41,866,103 | | | | 100.0 |
| 2 | 4 | 02 | 008 | E012 | 350 | Modificado | | | | | | 41,866,102 | | | 41,866,102 | 41,866,102 | | | | 100.0 |
| 2 | 4 | 02 | 008 | E012 | 350 | Devengado | | | | | | 41,866,102 | | | 41,866,102 | 41,866,102 | | | | 100.0 |
| 2 | 4 | 02 | 008 | E012 | 350 | Ejercicio | | | | | | 41,866,102 | | | 41,866,102 | 41,866,102 | | | | 100.0 |
| 2 | 4 | 02 | 008 | E012 | 350 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E012 | 350 | Porcentaje Ejer/Modif | | | | | | 100.0 | | | 100.0 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E012 | D00 | Instituto Nacional de Antropología e Historia | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E012 | D00 | Aprobado | 842,166,263 | 872,533,194 | | 6,293,173 | 1,720,992,630 | | | | | 1,720,992,630 | 100.0 | | | |
| 2 | 4 | 02 | 008 | E012 | D00 | Modificado | 982,317,889 | 532,213,189 | | 39,070,568 | 1,553,601,646 | 2,616,960 | | | 2,616,960 | 1,556,218,606 | 99.8 | | | 0.2 |
| 2 | 4 | 02 | 008 | E012 | D00 | Devengado | 982,317,889 | 532,188,369 | | 39,070,568 | 1,553,576,826 | 2,616,960 | | | 2,616,960 | 1,556,193,786 | 99.8 | | | 0.2 |
| 2 | 4 | 02 | 008 | E012 | D00 | Ejercicio | 982,317,889 | 532,188,369 | | 39,070,568 | 1,553,576,826 | 2,616,960 | | | 2,616,960 | 1,556,193,786 | 99.8 | | | 0.2 |

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CUENTA PÚBLICA 2018 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 48 CULTURA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 4 | 02 | 008 | E012 | D00 | Porcentaje Ejer/Aprob | 116.6 | 61.0 | | -0 | 90.3 | | | | | 90.4 | | | | |
| 2 | 4 | 02 | 008 | E012 | D00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E012 | E00 | Instituto Nacional de Bellas Artes y Literatura | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E012 | E00 | Aprobado | 48,287,181 | 20,365,393 | | | 68,652,574 | | | | | 68,652,574 | | | 100.0 | |
| 2 | 4 | 02 | 008 | E012 | E00 | Modificado | 150,325,303 | 26,857,777 | | | 177,183,080 | | | | | 177,183,080 | | | 100.0 | |
| 2 | 4 | 02 | 008 | E012 | E00 | Devengado | 150,325,303 | 26,857,777 | | | 177,183,080 | | | | | 177,183,080 | | | 100.0 | |
| 2 | 4 | 02 | 008 | E012 | E00 | Ejercicio | 150,325,303 | 26,857,777 | | | 177,183,080 | | | | | 177,183,080 | | | 100.0 | |
| 2 | 4 | 02 | 008 | E012 | E00 | Porcentaje Ejer/Aprob | | | | 311.3 | 258.1 | | | | | | | | 258.1 | |
| 2 | 4 | 02 | 008 | E012 | E00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | 100.0 | |
| 2 | 4 | 02 | 008 | E013 | | Producción y transmisión de materiales culturales y artísticos | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E013 | | Aprobado | 58,563,437 | 113,821,674 | | 28,822 | 172,413,933 | | | | | 172,413,933 | | | 100.0 | |
| 2 | 4 | 02 | 008 | E013 | | Modificado | 60,418,767 | 137,042,948 | | 317,602 | 197,779,317 | 4,735,074 | | 4,735,074 | | 202,514,391 | | | 97.7 | |
| 2 | 4 | 02 | 008 | E013 | | Devengado | 60,418,767 | 137,042,947 | | 317,602 | 197,779,316 | 4,735,074 | | 4,735,074 | | 202,514,390 | | | 97.7 | |
| 2 | 4 | 02 | 008 | E013 | | Ejercicio | 60,418,767 | 137,042,946 | | 317,602 | 197,779,315 | 4,735,074 | | 4,735,074 | | 202,514,389 | | | 97.7 | |
| 2 | 4 | 02 | 008 | E013 | | Porcentaje Ejer/Aprob | | | | 103.2 | 120.4 | | | | | 117.5 | | | 117.5 | |
| 2 | 4 | 02 | 008 | E013 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | 100.0 | | | 100.0 | |
| 2 | 4 | 02 | 008 | E013 | F00 | Radio Educación | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E013 | F00 | Aprobado | | 26,341,951 | | 28,822 | 26,370,773 | | | | | 26,370,773 | | | 100.0 | |
| 2 | 4 | 02 | 008 | E013 | F00 | Modificado | | 25,120,667 | | 317,602 | 25,438,269 | 4,735,074 | | 4,735,074 | | 30,173,343 | | | 84.3 | |
| 2 | 4 | 02 | 008 | E013 | F00 | Devengado | | 25,120,667 | | 317,602 | 25,438,269 | 4,735,074 | | 4,735,074 | | 30,173,343 | | | 84.3 | |
| 2 | 4 | 02 | 008 | E013 | F00 | Ejercicio | | 25,120,667 | | 317,602 | 25,438,269 | 4,735,074 | | 4,735,074 | | 30,173,343 | | | 84.3 | |
| 2 | 4 | 02 | 008 | E013 | F00 | Porcentaje Ejer/Aprob | | | | 95.4 | -0 | | | | | 114.4 | | | 114.4 | |
| 2 | 4 | 02 | 008 | E013 | F00 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | 100.0 | 100.0 | | | 100.0 | |
| 2 | 4 | 02 | 008 | E013 | MHL | Televisión Metropolitana S.A. de C.V. | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E013 | MHL | Aprobado | 58,563,437 | 87,479,723 | | | 146,043,160 | | | | | 146,043,160 | | | 100.0 | |
| 2 | 4 | 02 | 008 | E013 | MHL | Modificado | 60,418,767 | 111,922,281 | | | 172,341,048 | | | | | 172,341,048 | | | 100.0 | |
| 2 | 4 | 02 | 008 | E013 | MHL | Devengado | 60,418,767 | 111,922,281 | | | 172,341,047 | | | | | 172,341,047 | | | 100.0 | |
| 2 | 4 | 02 | 008 | E013 | MHL | Ejercicio | 60,418,767 | 111,922,279 | | | 172,341,046 | | | | | 172,341,046 | | | 100.0 | |
| 2 | 4 | 02 | 008 | E013 | MHL | Porcentaje Ejer/Aprob | | | | 103.2 | 127.9 | | | | | 118.0 | | | 118.0 | |
| 2 | 4 | 02 | 008 | E013 | MHL | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | 100.0 | |
| 2 | 4 | 02 | 008 | E016 | | Producción y distribución de libros y materiales artísticos y culturales | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E016 | | Aprobado | | 32,936,736 | | | 32,936,736 | | | | | 32,936,736 | | | 100.0 | |
| 2 | 4 | 02 | 008 | E016 | | Modificado | | 56,491,002 | | | 56,491,002 | | | | | 56,491,002 | | | 100.0 | |
| 2 | 4 | 02 | 008 | E016 | | Devengado | | 56,491,002 | | | 56,491,002 | | | | | 56,491,002 | | | 100.0 | |
| 2 | 4 | 02 | 008 | E016 | | Ejercicio | | 56,491,002 | | | 56,491,002 | | | | | 56,491,002 | | | 100.0 | |
| 2 | 4 | 02 | 008 | E016 | | Porcentaje Ejer/Aprob | | | | 171.5 | 171.5 | | | | | 171.5 | | | 171.5 | |
| 2 | 4 | 02 | 008 | E016 | | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | 100.0 | |
| 2 | 4 | 02 | 008 | E016 | L8G | Educal, S.A. de C.V. | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E016 | L8G | Aprobado | | 32,936,736 | | | 32,936,736 | | | | | 32,936,736 | | | 100.0 | |
| 2 | 4 | 02 | 008 | E016 | L8G | Modificado | | 56,491,002 | | | 56,491,002 | | | | | 56,491,002 | | | 100.0 | |
| 2 | 4 | 02 | 008 | E016 | L8G | Devengado | | 56,491,002 | | | 56,491,002 | | | | | 56,491,002 | | | 100.0 | |
| 2 | 4 | 02 | 008 | E016 | L8G | Ejercicio | | 56,491,002 | | | 56,491,002 | | | | | 56,491,002 | | | 100.0 | |
| 2 | 4 | 02 | 008 | E016 | L8G | Porcentaje Ejer/Aprob | | | | 171.5 | 171.5 | | | | | 171.5 | | | 171.5 | |
| 2 | 4 | 02 | 008 | E016 | L8G | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | 100.0 | |

Cuenta Pública 2018

CUENTA PÚBLICA 2018 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 48 CULTURA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-------------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 4 | 02 | 008 | E022 | MDC | Aprobado | 37,860,282 | 57,753,678 | 174,681,211 | 270,295,171 | | | | | 270,295,171 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E022 | MDC | Modificado | 41,030,858 | 132,883,218 | 90,680,755 | 264,594,831 | 10,000,000 | | | 10,000,000 | 274,594,831 | 96.4 | | 3.6 | | |
| 2 | 4 | 02 | 008 | E022 | MDC | Devengado | 41,030,858 | 132,883,218 | 90,680,755 | 264,594,831 | 10,000,000 | | | 10,000,000 | 274,594,831 | 96.4 | | 3.6 | | |
| 2 | 4 | 02 | 008 | E022 | MDC | Ejercicio | 41,030,858 | 132,883,218 | 90,680,755 | 264,594,831 | 10,000,000 | | | 10,000,000 | 274,594,831 | 96.4 | | 3.6 | | |
| 2 | 4 | 02 | 008 | E022 | MDC | Porcentaje Ejer/Aprob | 108.4 | 230.1 | 51.9 | 97.9 | | | | | 101.6 | | | | | |
| 2 | 4 | 02 | 008 | E022 | MDC | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | | | | |
| 2 | 4 | 02 | 008 | E042 | | Servicios educativos culturales y artísticos | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E042 | | Aprobado | 1,046,523,698 | 34,539,205 | 29,873,289 | 1,110,936,192 | | | | | 1,110,936,192 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E042 | | Modificado | 1,069,537,610 | 44,306,326 | 1,528,953 | 1,115,372,889 | | | | | 1,115,372,889 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E042 | | Devengado | 1,069,537,610 | 44,301,490 | 1,528,953 | 1,115,368,053 | | | | | 1,115,368,053 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E042 | | Ejercicio | 1,069,537,610 | 44,301,490 | 1,528,953 | 1,115,368,053 | | | | | 1,115,368,053 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E042 | | Porcentaje Ejer/Aprob | 102.2 | 128.3 | 5.1 | 100.4 | | | | | 100.4 | | | | | |
| 2 | 4 | 02 | 008 | E042 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 4 | 02 | 008 | E042 | E00 | Instituto Nacional de Bellas Artes y Literatura | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E042 | E00 | Aprobado | 1,046,523,698 | 34,539,205 | 29,873,289 | 1,110,936,192 | | | | | 1,110,936,192 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E042 | E00 | Modificado | 1,069,537,610 | 44,306,326 | 1,528,953 | 1,115,372,889 | | | | | 1,115,372,889 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E042 | E00 | Devengado | 1,069,537,610 | 44,301,490 | 1,528,953 | 1,115,368,053 | | | | | 1,115,368,053 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E042 | E00 | Ejercicio | 1,069,537,610 | 44,301,490 | 1,528,953 | 1,115,368,053 | | | | | 1,115,368,053 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | E042 | E00 | Porcentaje Ejer/Aprob | 102.2 | 128.3 | 5.1 | 100.4 | | | | | 100.4 | | | | | |
| 2 | 4 | 02 | 008 | E042 | E00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 4 | 02 | 008 | K027 | | Mantenimiento de Infraestructura | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | K027 | | Aprobado | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | K027 | | Modificado | | | | | 27,000,833 | | | 27,000,833 | | | | 100.0 | | |
| 2 | 4 | 02 | 008 | K027 | | Devengado | | | | | 27,000,833 | | | 27,000,833 | | | | 100.0 | | |
| 2 | 4 | 02 | 008 | K027 | | Ejercicio | | | | | 27,000,833 | | | 27,000,833 | | | | 100.0 | | |
| 2 | 4 | 02 | 008 | K027 | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | K027 | | Porcentaje Ejer/Modif | | | | | 100.0 | | | 100.0 | | | | | | |
| 2 | 4 | 02 | 008 | K027 | D00 | Instituto Nacional de Antropología e Historia | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | K027 | D00 | Aprobado | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | K027 | D00 | Modificado | | | | | 10,100,000 | | | 10,100,000 | | | | 100.0 | | |
| 2 | 4 | 02 | 008 | K027 | D00 | Devengado | | | | | 10,100,000 | | | 10,100,000 | | | | 100.0 | | |
| 2 | 4 | 02 | 008 | K027 | D00 | Ejercicio | | | | | 10,100,000 | | | 10,100,000 | | | | 100.0 | | |
| 2 | 4 | 02 | 008 | K027 | D00 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | K027 | D00 | Porcentaje Ejer/Modif | | | | | 100.0 | | | 100.0 | | | | | | |
| 2 | 4 | 02 | 008 | K027 | E00 | Instituto Nacional de Bellas Artes y Literatura | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | K027 | E00 | Aprobado | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | K027 | E00 | Modificado | | | | | 16,900,833 | | | 16,900,833 | | | | 100.0 | | |
| 2 | 4 | 02 | 008 | K027 | E00 | Devengado | | | | | 16,900,833 | | | 16,900,833 | | | | 100.0 | | |
| 2 | 4 | 02 | 008 | K027 | E00 | Ejercicio | | | | | 16,900,833 | | | 16,900,833 | | | | 100.0 | | |
| 2 | 4 | 02 | 008 | K027 | E00 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | K027 | E00 | Porcentaje Ejer/Modif | | | | | 100.0 | | | 100.0 | | | | | | |
| 2 | 4 | 02 | 008 | R070 | | Programas de Cultura en las Entidades Federativas | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | R070 | | Aprobado | | 652,500,000 | 547,500,000 | 1,200,000,000 | | | | | 1,200,000,000 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | R070 | | Modificado | | 444,089,406 | 482,354,399 | 926,443,805 | | | | | 926,443,805 | 100.0 | | | | |

Cuenta Pública 2018

CUENTA PÚBLICA 2018 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 48 CULTURA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|--|--------------------|-------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 4 | 02 | 008 | R070 | | | Devengado | 444,089,406 | 482,354,399 | 926,443,805 | | | | | 926,443,805 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | R070 | | | Ejercicio | 444,089,406 | 482,354,399 | 926,443,805 | | | | | 926,443,805 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | R070 | | | Porcentaje Ejer/Aprob | 68.1 | 88.1 | 77.2 | | | | | 77.2 | | | | | |
| 2 | 4 | 02 | 008 | R070 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 4 | 02 | 008 | R070 | 410 | | Dirección General de Administración | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | R070 | 410 | | Aprobado | 652,500,000 | 547,500,000 | 1,200,000,000 | | | | | 1,200,000,000 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | R070 | 410 | | Modificado | 444,089,406 | 482,354,399 | 926,443,805 | | | | | 926,443,805 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | R070 | 410 | | Devengado | 444,089,406 | 482,354,399 | 926,443,805 | | | | | 926,443,805 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | R070 | 410 | | Ejercicio | 444,089,406 | 482,354,399 | 926,443,805 | | | | | 926,443,805 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | R070 | 410 | | Porcentaje Ejer/Aprob | 68.1 | 88.1 | 77.2 | | | | | 77.2 | | | | | |
| 2 | 4 | 02 | 008 | R070 | 410 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 4 | 02 | 008 | S243 | | | Programa Nacional de Becas | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | S243 | | | Aprobado | 13,784,257 | | 13,784,257 | | | | | 13,784,257 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | S243 | | | Modificado | 13,784,254 | | 13,784,254 | | | | | 13,784,254 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | S243 | | | Devengado | 13,784,254 | | 13,784,254 | | | | | 13,784,254 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | S243 | | | Ejercicio | 13,784,254 | | 13,784,254 | | | | | 13,784,254 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | S243 | | | Porcentaje Ejer/Aprob | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 4 | 02 | 008 | S243 | | | Porcentaje Ejer/Modif | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 4 | 02 | 008 | S243 | D00 | | Instituto Nacional de Antropología e Historia | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | S243 | D00 | | Aprobado | 9,565,525 | | 9,565,525 | | | | | 9,565,525 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | S243 | D00 | | Modificado | 9,565,525 | | 9,565,525 | | | | | 9,565,525 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | S243 | D00 | | Devengado | 9,565,525 | | 9,565,525 | | | | | 9,565,525 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | S243 | D00 | | Ejercicio | 9,565,525 | | 9,565,525 | | | | | 9,565,525 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | S243 | D00 | | Porcentaje Ejer/Aprob | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 4 | 02 | 008 | S243 | D00 | | Porcentaje Ejer/Modif | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 4 | 02 | 008 | S243 | E00 | | Instituto Nacional de Bellas Artes y Literatura | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | S243 | E00 | | Aprobado | 4,218,732 | | 4,218,732 | | | | | 4,218,732 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | S243 | E00 | | Modificado | 4,218,729 | | 4,218,729 | | | | | 4,218,729 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | S243 | E00 | | Devengado | 4,218,729 | | 4,218,729 | | | | | 4,218,729 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | S243 | E00 | | Ejercicio | 4,218,729 | | 4,218,729 | | | | | 4,218,729 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | S243 | E00 | | Porcentaje Ejer/Aprob | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 4 | 02 | 008 | S243 | E00 | | Porcentaje Ejer/Modif | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 4 | 02 | 008 | S268 | | | Programa de Apoyos a la Cultura | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | S268 | | | Aprobado | 150,000,000 | | 150,000,000 | | | | | 150,000,000 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | S268 | | | Modificado | 527,866,937 | | 527,866,937 | | | | | 527,866,937 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | S268 | | | Devengado | 527,866,937 | | 527,866,937 | | | | | 527,866,937 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | S268 | | | Ejercicio | 527,866,937 | | 527,866,937 | | | | | 527,866,937 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | S268 | | | Porcentaje Ejer/Aprob | 351.9 | | 351.9 | | | | | 351.9 | | | | | |
| 2 | 4 | 02 | 008 | S268 | | | Porcentaje Ejer/Modif | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 4 | 02 | 008 | S268 | 230 | | Dirección General de Promoción y Festivales Culturales | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | S268 | 230 | | Aprobado | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | S268 | 230 | | Modificado | 11,099,516 | | 11,099,516 | | | | | 11,099,516 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | S268 | 230 | | Devengado | 11,099,516 | | 11,099,516 | | | | | 11,099,516 | 100.0 | | | | |
| 2 | 4 | 02 | 008 | S268 | 230 | | Ejercicio | 11,099,516 | | 11,099,516 | | | | | 11,099,516 | 100.0 | | | | |

Cuenta Pública 2018

CUENTA PÚBLICA 2018 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 48 CULTURA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|--|--------------------|------------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------------|--------------------------|-----------------------|--|--|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | | |
| 2 | 4 | 02 | 008 | S268 | 230 | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | S268 | 230 | | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 2 | 4 | 02 | 008 | S268 | 310 | | Dirección General de Vinculación Cultural | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | S268 | 310 | | Aprobado | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | S268 | 310 | | Modificado | | | 384,043,722 | 384,043,722 | | | | | 384,043,722 | | 100.0 | | |
| 2 | 4 | 02 | 008 | S268 | 310 | | Devengado | | | 384,043,722 | 384,043,722 | | | | | 384,043,722 | | 100.0 | | |
| 2 | 4 | 02 | 008 | S268 | 310 | | Ejercicio | | | 384,043,722 | 384,043,722 | | | | | 384,043,722 | | 100.0 | | |
| 2 | 4 | 02 | 008 | S268 | 310 | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | S268 | 310 | | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 2 | 4 | 02 | 008 | S268 | 340 | | Dirección General de Culturas Populares, Indígenas y Urbanas | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | S268 | 340 | | Aprobado | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | S268 | 340 | | Modificado | | | 44,870,086 | 44,870,086 | | | | | 44,870,086 | | 100.0 | | |
| 2 | 4 | 02 | 008 | S268 | 340 | | Devengado | | | 44,870,086 | 44,870,086 | | | | | 44,870,086 | | 100.0 | | |
| 2 | 4 | 02 | 008 | S268 | 340 | | Ejercicio | | | 44,870,086 | 44,870,086 | | | | | 44,870,086 | | 100.0 | | |
| 2 | 4 | 02 | 008 | S268 | 340 | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | S268 | 340 | | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 2 | 4 | 02 | 008 | S268 | 350 | | Dirección General de Sitios y Monumentos del Patrimonio Cultural | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | S268 | 350 | | Aprobado | | | 150,000,000 | 150,000,000 | | | | | 150,000,000 | | 100.0 | | |
| 2 | 4 | 02 | 008 | S268 | 350 | | Modificado | | | 87,853,613 | 87,853,613 | | | | | 87,853,613 | | 100.0 | | |
| 2 | 4 | 02 | 008 | S268 | 350 | | Devengado | | | 87,853,613 | 87,853,613 | | | | | 87,853,613 | | 100.0 | | |
| 2 | 4 | 02 | 008 | S268 | 350 | | Ejercicio | | | 87,853,613 | 87,853,613 | | | | | 87,853,613 | | 100.0 | | |
| 2 | 4 | 02 | 008 | S268 | 350 | | Porcentaje Ejer/Aprob | | | 58.6 | 58.6 | | | | | 58.6 | | | | |
| 2 | 4 | 02 | 008 | S268 | 350 | | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 2 | 4 | 02 | 011 | | | | Fomento y protección de los derechos de autor | | | | | | | | | | | | | |
| 2 | 4 | 02 | 011 | | | | Aprobado | 1,166,230 | 24,137,326 | | 318,096 | 25,621,652 | | | | 25,621,652 | | 100.0 | | |
| 2 | 4 | 02 | 011 | | | | Modificado | 914,161 | 8,022,746 | | 284,971 | 9,221,878 | | | | 9,221,878 | | 100.0 | | |
| 2 | 4 | 02 | 011 | | | | Devengado | 914,161 | 7,372,746 | | 284,971 | 8,571,878 | | | | 8,571,878 | | 100.0 | | |
| 2 | 4 | 02 | 011 | | | | Ejercicio | 914,161 | 7,372,746 | | 284,971 | 8,571,878 | | | | 8,571,878 | | 100.0 | | |
| 2 | 4 | 02 | 011 | | | | Porcentaje Ejer/Aprob | 78.4 | 30.5 | | 89.6 | 33.5 | | | | 33.5 | | | | |
| 2 | 4 | 02 | 011 | | | | Porcentaje Ejer/Modif | 100.0 | 91.9 | | 100.0 | 93.0 | | | | 93.0 | | | | |
| 2 | 4 | 02 | 011 | E041 | | | Protección de los derechos tutelados por la Ley Federal del Derecho de Autor | | | | | | | | | | | | | |
| 2 | 4 | 02 | 011 | E041 | | | Aprobado | 1,166,230 | 24,137,326 | | 318,096 | 25,621,652 | | | | 25,621,652 | | 100.0 | | |
| 2 | 4 | 02 | 011 | E041 | | | Modificado | 914,161 | 8,022,746 | | 284,971 | 9,221,878 | | | | 9,221,878 | | 100.0 | | |
| 2 | 4 | 02 | 011 | E041 | | | Devengado | 914,161 | 7,372,746 | | 284,971 | 8,571,878 | | | | 8,571,878 | | 100.0 | | |
| 2 | 4 | 02 | 011 | E041 | | | Ejercicio | 914,161 | 7,372,746 | | 284,971 | 8,571,878 | | | | 8,571,878 | | 100.0 | | |
| 2 | 4 | 02 | 011 | E041 | | | Porcentaje Ejer/Aprob | 78.4 | 30.5 | | 89.6 | 33.5 | | | | 33.5 | | | | |
| 2 | 4 | 02 | 011 | E041 | | | Porcentaje Ejer/Modif | 100.0 | 91.9 | | 100.0 | 93.0 | | | | 93.0 | | | | |
| 2 | 4 | 02 | 011 | E041 | 100 | | Instituto Nacional del Derecho de Autor | | | | | | | | | | | | | |
| 2 | 4 | 02 | 011 | E041 | 100 | | Aprobado | 1,166,230 | 24,137,326 | | 318,096 | 25,621,652 | | | | 25,621,652 | | 100.0 | | |
| 2 | 4 | 02 | 011 | E041 | 100 | | Modificado | 914,161 | 8,022,746 | | 284,971 | 9,221,878 | | | | 9,221,878 | | 100.0 | | |
| 2 | 4 | 02 | 011 | E041 | 100 | | Devengado | 914,161 | 7,372,746 | | 284,971 | 8,571,878 | | | | 8,571,878 | | 100.0 | | |
| 2 | 4 | 02 | 011 | E041 | 100 | | Ejercicio | 914,161 | 7,372,746 | | 284,971 | 8,571,878 | | | | 8,571,878 | | 100.0 | | |
| 2 | 4 | 02 | 011 | E041 | 100 | | Porcentaje Ejer/Aprob | 78.4 | 30.5 | | 89.6 | 33.5 | | | | 33.5 | | | | |

Cuenta Pública 2018

CUENTA PÚBLICA 2018 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 48 CULTURA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|--|--------------------|------------|--------------------|-----------|------------------|--------------------------|--------------------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 4 | 02 | 011 | E041 | 100 | | Porcentaje Ejer/Modif | 100.0 | 91.9 | | 100.0 | 93.0 | | | | 93.0 | | | | |
| 2 | 4 | 02 | 016 | | | | Preservación y desarrollo de las lenguas indígenas | | | | | | | | | | | | | |
| 2 | 4 | 02 | 016 | | | | Aprobado | 34,027,876 | 31,780,941 | | 9,096,189 | 74,905,006 | | | | 74,905,006 | 100.0 | | | |
| 2 | 4 | 02 | 016 | | | | Modificado | 34,284,461 | 30,463,978 | | 6,139,402 | 70,887,841 | | | | 70,887,841 | 100.0 | | | |
| 2 | 4 | 02 | 016 | | | | Devengado | 34,284,461 | 30,423,978 | | 6,139,402 | 70,847,841 | | | | 70,847,841 | 100.0 | | | |
| 2 | 4 | 02 | 016 | | | | Ejercicio | 34,284,461 | 30,423,978 | | 6,139,402 | 70,847,841 | | | | 70,847,841 | 100.0 | | | |
| 2 | 4 | 02 | 016 | | | | Porcentaje Ejer/Aprob | 100.8 | 95.7 | | 67.5 | 94.6 | | | | 94.6 | | | | |
| 2 | 4 | 02 | 016 | | | | Porcentaje Ejer/Modif | 100.0 | 99.9 | | 100.0 | 99.9 | | | | 99.9 | | | | |
| 2 | 4 | 02 | 016 | P003 | | | Educación y cultura indígena | | | | | | | | | | | | | |
| 2 | 4 | 02 | 016 | P003 | | | Aprobado | 34,027,876 | 31,780,941 | | 9,096,189 | 74,905,006 | | | | 74,905,006 | 100.0 | | | |
| 2 | 4 | 02 | 016 | P003 | | | Modificado | 34,284,461 | 30,463,978 | | 6,139,402 | 70,887,841 | | | | 70,887,841 | 100.0 | | | |
| 2 | 4 | 02 | 016 | P003 | | | Devengado | 34,284,461 | 30,423,978 | | 6,139,402 | 70,847,841 | | | | 70,847,841 | 100.0 | | | |
| 2 | 4 | 02 | 016 | P003 | | | Ejercicio | 34,284,461 | 30,423,978 | | 6,139,402 | 70,847,841 | | | | 70,847,841 | 100.0 | | | |
| 2 | 4 | 02 | 016 | P003 | | | Porcentaje Ejer/Aprob | 100.8 | 95.7 | | 67.5 | 94.6 | | | | 94.6 | | | | |
| 2 | 4 | 02 | 016 | P003 | | | Porcentaje Ejer/Modif | 100.0 | 99.9 | | 100.0 | 99.9 | | | | 99.9 | | | | |
| 2 | 4 | 02 | 016 | P003 | MDB | | Instituto Nacional de Lenguas Indígenas | | | | | | | | | | | | | |
| 2 | 4 | 02 | 016 | P003 | MDB | | Aprobado | 34,027,876 | 31,780,941 | | 9,096,189 | 74,905,006 | | | | 74,905,006 | 100.0 | | | |
| 2 | 4 | 02 | 016 | P003 | MDB | | Modificado | 34,284,461 | 30,463,978 | | 6,139,402 | 70,887,841 | | | | 70,887,841 | 100.0 | | | |
| 2 | 4 | 02 | 016 | P003 | MDB | | Devengado | 34,284,461 | 30,423,978 | | 6,139,402 | 70,847,841 | | | | 70,847,841 | 100.0 | | | |
| 2 | 4 | 02 | 016 | P003 | MDB | | Ejercicio | 34,284,461 | 30,423,978 | | 6,139,402 | 70,847,841 | | | | 70,847,841 | 100.0 | | | |
| 2 | 4 | 02 | 016 | P003 | MDB | | Porcentaje Ejer/Aprob | 100.8 | 95.7 | | 67.5 | 94.6 | | | | 94.6 | | | | |
| 2 | 4 | 02 | 016 | P003 | MDB | | Porcentaje Ejer/Modif | 100.0 | 99.9 | | 100.0 | 99.9 | | | | 99.9 | | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

2/ El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.