

# Cuenta Pública 2018

## CUENTA PÚBLICA 2018 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 17 PROCURADURÍA GENERAL DE LA REPÚBLICA (AHORA FISCALÍA GENERAL DE LA REPÚBLICA) (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |           | DENOMINACIÓN <sup>2/</sup>   | GASTO CORRIENTE      |                    |           |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |             |                    |                | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|-----------|--|----------------------|--------------------|-----------|--------------------|----------------|--------------------------|--------------------|-------------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PRO GRAMA |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS   | OTROS DE INVERSIÓN | SUMA           | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |           |  |                      |                    |           |                    |                |                          |                    |             |                    |                |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |           |           | Programas Federales  |                      |                    |           |                    |                |                          |                    |             |                    |                |       |                       |                          |           |
|                         |       |           |           | TOTAL APROBADO   | 11,976,918.035       | 3,753,092.295      |           | 456,728.123        | 16,186,738.453 |                          |                    | 57,049.012  |                    | 16,243,787.465 | 99.6  |                       | 0.4                      |           |
|                         |       |           |           | TOTAL MODIFICADO   | 11,563,727.107       | 4,858,462.774      |           |                    | 238,058.862    | 16,660,248.742           |                    | 178,893.305 |                    | 16,839,142,048 | 98.9  |                       | 1.1                      |           |
|                         |       |           |           | TOTAL DEVENGADO  | 11,563,727.107       | 4,857,516.290      |           |                    | 238,058.862    | 16,659,302.258           |                    | 178,865.479 |                    | 16,838,167,738 | 98.9  |                       | 1.1                      |           |
|                         |       |           |           | TOTAL EJERCICIO  | 11,563,727.107       | 4,857,516.290      |           |                    | 238,058.862    | 16,659,302.258           |                    | 178,865.479 |                    | 16,838,167,738 | 98.9  |                       | 1.1                      |           |
|                         |       |           |           | Porcentaje Ejer/Aprob  | 96.6                 | 129.4              |           |                    | 52.1           | 102.9                    |                    | 313.5       |                    | 103.7          |       |                       |                          |           |
|                         |       |           |           | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           |                    | 100.0          | 100.0                    |                    | 100.0       |                    | 100.0          |       |                       |                          |           |
| 1                       | 2     |           |           | Desempeño de las Funciones   |                      |                    |           |                    |                |                          |                    |             |                    |                |       |                       |                          |           |
| 1                       | 2     |           |           | Aprobado   | 11,215,291.555       | 3,550,068.105      |           | 454,957.978        | 15,220,317.638 |                          |                    | 57,049.012  |                    | 15,277,366.650 | 99.6  |                       | 0.4                      |           |
| 1                       | 2     |           |           | Modificado   | 10,818,631.910       | 4,666,565.095      |           | 234,601.088        | 15,719,798.093 |                          |                    | 178,893.305 |                    | 15,898,691,398 | 98.9  |                       | 1.1                      |           |
| 1                       | 2     |           |           | Devengado  | 10,818,631.910       | 4,665,668.345      |           |                    | 234,601.088    | 15,718,901,343           |                    | 178,865.479 |                    | 15,897,766,823 | 98.9  |                       | 1.1                      |           |
| 1                       | 2     |           |           | Ejercicio  | 10,818,631.910       | 4,665,668.345      |           |                    | 234,601.088    | 15,718,901,343           |                    | 178,865.479 |                    | 15,897,766,823 | 98.9  |                       | 1.1                      |           |
| 1                       | 2     |           |           | Porcentaje Ejer/Aprob  | 96.5                 | 131.4              |           |                    | 51.6           | 103.3                    |                    | 313.5       |                    | 104.1          |       |                       |                          |           |
| 1                       | 2     |           |           | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           |                    | 100.0          | 100.0                    |                    | 100.0       |                    | 100.0          |       |                       |                          |           |
| 1                       | 2     | E         |           | Prestación de Servicios Públicos   |                      |                    |           |                    |                |                          |                    |             |                    |                |       |                       |                          |           |
| 1                       | 2     | E         |           | Aprobado   | 11,215,291.555       | 3,550,068.105      |           | 454,957.978        | 15,220,317.638 |                          |                    | 57,049.012  |                    | 15,277,366.650 | 99.6  |                       | 0.4                      |           |
| 1                       | 2     | E         |           | Modificado   | 10,818,631.910       | 4,666,565.095      |           | 234,601.088        | 15,719,798.093 |                          |                    | 112,366.958 |                    | 15,832,165,051 | 99.3  |                       | 0.7                      |           |
| 1                       | 2     | E         |           | Devengado  | 10,818,631.910       | 4,665,668.345      |           |                    | 234,601.088    | 15,718,901,343           |                    | 112,339.132 |                    | 15,831,240,475 | 99.3  |                       | 0.7                      |           |
| 1                       | 2     | E         |           | Ejercicio  | 10,818,631.910       | 4,665,668.345      |           |                    | 234,601.088    | 15,718,901,343           |                    | 112,339.132 |                    | 15,831,240,475 | 99.3  |                       | 0.7                      |           |
| 1                       | 2     | E         |           | Porcentaje Ejer/Aprob  | 96.5                 | 131.4              |           |                    | 51.6           | 103.3                    |                    | 196.9       |                    | 103.6          |       |                       |                          |           |
| 1                       | 2     | E         |           | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           |                    | 100.0          | 100.0                    |                    | 100.0       |                    | 100.0          |       |                       |                          |           |
| 1                       | 2     | E         | 002       | Investigar y perseguir los delitos del orden federal   |                      |                    |           |                    |                |                          |                    |             |                    |                |       |                       |                          |           |
| 1                       | 2     | E         | 002       | Aprobado   | 7,188,087.010        | 2,119,422.453      |           | 256,630.937        | 9,564,140.400  |                          |                    |             |                    | 9,564,140.400  | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 002       | Modificado   | 6,855,676.399        | 2,993,227.467      |           | 194,581.373        | 10,043,485.239 |                          |                    | 47,293.231  |                    | 10,090,778.470 | 99.5  |                       | 0.5                      |           |
| 1                       | 2     | E         | 002       | Devengado  | 6,855,676.399        | 2,992,703.062      |           |                    | 194,581.373    | 10,042,960,833           |                    | 47,265.405  |                    | 10,090,226,238 | 99.5  |                       | 0.5                      |           |
| 1                       | 2     | E         | 002       | Ejercicio  | 6,855,676.399        | 2,992,703.062      |           |                    | 194,581.373    | 10,042,960,833           |                    | 47,265.405  |                    | 10,090,226,238 | 99.5  |                       | 0.5                      |           |
| 1                       | 2     | E         | 002       | Porcentaje Ejer/Aprob  | 95.4                 | 141.2              |           |                    | 75.8           | 105.0                    |                    |             |                    | 105.5          |       |                       |                          |           |
| 1                       | 2     | E         | 002       | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           |                    | 100.0          | 100.0                    |                    | 99.9        |                    | 100.0          |       |                       |                          |           |
| 1                       | 2     | E         | 003       | Investigar y perseguir los delitos relativos a la Delincuencia Organizada  |                      |                    |           |                    |                |                          |                    |             |                    |                |       |                       |                          |           |
| 1                       | 2     | E         | 003       | Aprobado   | 1,538,937.322        | 406,577.322        |           | 4,221              | 1,945,518.865  |                          |                    | 57,049.012  |                    | 2,002,567.877  | 97.2  |                       | 2.8                      |           |
| 1                       | 2     | E         | 003       | Modificado   | 1,475,434.197        | 445,742.682        |           | 164,949            | 1,921,341,828  |                          |                    | 65,073.727  |                    | 1,986,415,555  | 96.7  |                       | 3.3                      |           |
| 1                       | 2     | E         | 003       | Devengado  | 1,475,434.197        | 445,742.682        |           |                    | 164,949        | 1,921,341,828            |                    | 65,073.727  |                    | 1,986,415,555  | 96.7  |                       | 3.3                      |           |
| 1                       | 2     | E         | 003       | Ejercicio  | 1,475,434.197        | 445,742.682        |           |                    | 164,949        | 1,921,341,828            |                    | 65,073.727  |                    | 1,986,415,555  | 96.7  |                       | 3.3                      |           |
| 1                       | 2     | E         | 003       | Porcentaje Ejer/Aprob  | 95.9                 | 109.6              |           |                    | -0             | 98.8                     |                    | 114.1       |                    | 99.2           |       |                       |                          |           |
| 1                       | 2     | E         | 003       | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           |                    | 100.0          | 100.0                    |                    | 100.0       |                    | 100.0          |       |                       |                          |           |
| 1                       | 2     | E         | 004       | Solucionar y promover las controversias en materia penal federal mediante la aplicación de mecanismos alternativos |                      |                    |           |                    |                |                          |                    |             |                    |                |       |                       |                          |           |
| 1                       | 2     | E         | 004       | Aprobado   |                      | 760.783            |           |                    | 752.660        | 1,513.443                |                    |             |                    | 1,513.443      | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 004       | Modificado   |                      | 309.537            |           |                    |                | 309.537                  |                    |             |                    | 309.537        | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 004       | Devengado  |                      | 309.537            |           |                    |                | 309.537                  |                    |             |                    | 309.537        | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 004       | Ejercicio  |                      | 309.537            |           |                    |                | 309.537                  |                    |             |                    | 309.537        | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 004       | Porcentaje Ejer/Aprob  |                      | 40.7               |           |                    |                | 20.5                     |                    |             |                    | 20.5           |       |                       |                          |           |
| 1                       | 2     | E         | 004       | Porcentaje Ejer/Modif  |                      | 100.0              |           |                    |                | 100.0                    |                    |             |                    | 100.0          |       |                       |                          |           |

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| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>  | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |   |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 2     | E         | 006      | Investigar y perseguir los delitos federales de carácter especial   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 2     | E         | 006      | Aprobado  | 454,541,645          | 22,396,514         |           |                    | 476,938,159 |                          |                    |           |                    | 476,938,159 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 006      | Modificado  | 438,855,241          | 20,821,493         |           |                    | 459,676,734 |                          |                    |           |                    | 459,676,734 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 006      | Devengado   | 438,855,241          | 20,821,493         |           |                    | 459,676,734 |                          |                    |           |                    | 459,676,734 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 006      | Ejercicio   | 438,855,241          | 20,821,493         |           |                    | 459,676,734 |                          |                    |           |                    | 459,676,734 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 006      | Porcentaje Ejer/Aprob   | 96.5                 | 93.0               |           |                    | 96.4        |                          |                    |           |                    | 96.4        |       |                       |                          |           |
| 1                       | 2     | E         | 006      | Porcentaje Ejer/Modif   | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                       | 2     | E         | 008      | Representación jurídica de la Federación en el ámbito nacional e internacional                                    |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 2     | E         | 008      | Aprobado  | 405,255,913          | 91,095,598         |           | 25,736,620         | 522,088,131 |                          |                    |           |                    | 522,088,131 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 008      | Modificado  | 420,413,400          | 90,161,134         |           | 30,464,005         | 541,038,540 |                          |                    |           |                    | 541,038,540 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 008      | Devengado   | 420,413,400          | 90,161,134         |           | 30,464,005         | 541,038,540 |                          |                    |           |                    | 541,038,540 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 008      | Ejercicio   | 420,413,400          | 90,161,134         |           | 30,464,005         | 541,038,540 |                          |                    |           |                    | 541,038,540 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 008      | Porcentaje Ejer/Aprob   | 103.7                | 99.0               |           |                    | 118.4       |                          |                    |           |                    | 103.6       |       |                       |                          |           |
| 1                       | 2     | E         | 008      | Porcentaje Ejer/Modif   | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                       | 2     | E         | 009      | Promoción del respeto a los derechos humanos y atención a víctimas del delito                                     |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 2     | E         | 009      | Aprobado  | 200,545,291          | 22,131,668         |           | 269,057            | 222,946,016 |                          |                    |           |                    | 222,946,016 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 009      | Modificado  | 194,522,068          | 28,963,210         |           | 156,721            | 223,641,999 |                          |                    |           |                    | 223,641,999 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 009      | Devengado   | 194,522,068          | 28,594,775         |           | 156,721            | 223,273,564 |                          |                    |           |                    | 223,273,564 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 009      | Ejercicio   | 194,522,068          | 28,594,775         |           | 156,721            | 223,273,564 |                          |                    |           |                    | 223,273,564 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 009      | Porcentaje Ejer/Aprob   | 97.0                 | 129.2              |           |                    | 58.2        |                          |                    |           |                    | 100.1       |       |                       |                          |           |
| 1                       | 2     | E         | 009      | Porcentaje Ejer/Modif   | 100.0                | 98.7               |           | 100.0              | 99.8        |                          |                    |           |                    | 99.8        |       |                       |                          |           |
| 1                       | 2     | E         | 010      | Investigación académica en el marco de las ciencias penales   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 2     | E         | 010      | Aprobado  | 40,435,042           | 32,121,922         |           |                    | 72,556,964  |                          |                    |           |                    | 72,556,964  | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 010      | Modificado  | 39,325,393           | 32,121,876         |           |                    | 71,447,269  |                          |                    |           |                    | 71,447,269  | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 010      | Devengado   | 39,325,393           | 32,121,876         |           |                    | 71,447,269  |                          |                    |           |                    | 71,447,269  | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 010      | Ejercicio   | 39,325,393           | 32,121,876         |           |                    | 71,447,269  |                          |                    |           |                    | 71,447,269  | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 010      | Porcentaje Ejer/Aprob   | 97.3                 | 100.0              |           |                    | 98.5        |                          |                    |           |                    | 98.5        |       |                       |                          |           |
| 1                       | 2     | E         | 010      | Porcentaje Ejer/Modif   | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                       | 2     | E         | 011      | Investigar, perseguir y prevenir delitos del orden electoral  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 2     | E         | 011      | Aprobado  | 149,047,933          | 12,120,807         |           | 570,615            | 161,739,355 |                          |                    |           |                    | 161,739,355 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 011      | Modificado  | 143,957,856          | 17,997,587         |           | 5,317,998          | 167,273,441 |                          |                    |           |                    | 167,273,441 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 011      | Devengado   | 143,957,856          | 17,997,587         |           | 5,317,998          | 167,273,441 |                          |                    |           |                    | 167,273,441 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 011      | Ejercicio   | 143,957,856          | 17,997,587         |           | 5,317,998          | 167,273,441 |                          |                    |           |                    | 167,273,441 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 011      | Porcentaje Ejer/Aprob   | 96.6                 | 148.5              |           |                    | -0          |                          |                    |           |                    | 103.4       |       |                       |                          |           |
| 1                       | 2     | E         | 011      | Porcentaje Ejer/Modif   | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                       | 2     | E         | 012      | Supervisar y vigilar la aplicación del marco legal en la investigación y persecución del delito del orden federal |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 2     | E         | 012      | Aprobado  | 216,242,282          | 10,331,186         |           | 126,121            | 226,699,589 |                          |                    |           |                    | 226,699,589 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 012      | Modificado  | 213,134,608          | 7,977,800          |           |                    | 221,112,407 |                          |                    |           |                    | 221,112,407 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 012      | Devengado   | 213,134,608          | 7,973,891          |           |                    | 221,108,498 |                          |                    |           |                    | 221,108,498 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 012      | Ejercicio   | 213,134,608          | 7,973,891          |           |                    | 221,108,498 |                          |                    |           |                    | 221,108,498 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 012      | Porcentaje Ejer/Aprob   | 98.6                 | 77.2               |           |                    | 97.5        |                          |                    |           |                    | 97.5        |       |                       |                          |           |
| 1                       | 2     | E         | 012      | Porcentaje Ejer/Modif   | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |

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| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>   | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |            |                    |               | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS  | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |  |                      |                    |           |                    |               |                          |                    |            |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 2     | E         | 013      | Promoción del Desarrollo Humano y Planeación Institucional                 |                      |                    |           |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     | E         | 013      | Aprobado   | 1,022,199,117        | 833,109,852        |           | 170,867,747        | 2,026,176,716 |                          |                    |            |                    | 2,026,176,716 |       |                       | 100.0                    |           |
| 1                       | 2     | E         | 013      | Modificado   | 1,037,312,748        | 1,029,242,309      |           | 3,916,042          | 2,070,471,098 |                          |                    |            |                    | 2,070,471,098 |       |                       | 100.0                    |           |
| 1                       | 2     | E         | 013      | Devengado  | 1,037,312,748        | 1,029,242,309      |           | 3,916,042          | 2,070,471,098 |                          |                    |            |                    | 2,070,471,098 |       |                       | 100.0                    |           |
| 1                       | 2     | E         | 013      | Ejercicio  | 1,037,312,748        | 1,029,242,309      |           | 3,916,042          | 2,070,471,098 |                          |                    |            |                    | 2,070,471,098 |       |                       | 100.0                    |           |
| 1                       | 2     | E         | 013      | Porcentaje Ejer/Aprob  | 101.5                | 123.5              |           | 2.3                | 102.2         |                          |                    |            |                    | 102.2         |       |                       |                          |           |
| 1                       | 2     | E         | 013      | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |            |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     | K         |          | Proyectos de Inversión   |                      |                    |           |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     | K         |          | Aprobado   |                      |                    |           |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     | K         |          | Modificado   |                      |                    |           |                    |               | 66,526,348               |                    | 66,526,348 | 66,526,348         | 66,526,348    |       |                       |                          | 100.0     |
| 1                       | 2     | K         |          | Devengado  |                      |                    |           |                    |               | 66,526,348               |                    | 66,526,348 | 66,526,348         | 66,526,348    |       |                       |                          | 100.0     |
| 1                       | 2     | K         |          | Ejercicio  |                      |                    |           |                    |               | 66,526,348               |                    | 66,526,348 | 66,526,348         | 66,526,348    |       |                       |                          | 100.0     |
| 1                       | 2     | K         |          | Porcentaje Ejer/Aprob  |                      |                    |           |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     | K         |          | Porcentaje Ejer/Modif  |                      |                    |           |                    |               | 100.0                    |                    | 100.0      | 100.0              | 100.0         |       |                       |                          |           |
| 1                       | 2     | K         | 022      | Proyectos de infraestructura gubernamental de procuración de justicia      |                      |                    |           |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     | K         | 022      | Aprobado   |                      |                    |           |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     | K         | 022      | Modificado   |                      |                    |           |                    |               | 42,511,625               |                    | 42,511,625 | 42,511,625         | 42,511,625    |       |                       |                          | 100.0     |
| 1                       | 2     | K         | 022      | Devengado  |                      |                    |           |                    |               | 42,511,625               |                    | 42,511,625 | 42,511,625         | 42,511,625    |       |                       |                          | 100.0     |
| 1                       | 2     | K         | 022      | Ejercicio  |                      |                    |           |                    |               | 42,511,625               |                    | 42,511,625 | 42,511,625         | 42,511,625    |       |                       |                          | 100.0     |
| 1                       | 2     | K         | 022      | Porcentaje Ejer/Aprob  |                      |                    |           |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     | K         | 022      | Porcentaje Ejer/Modif  |                      |                    |           |                    |               | 100.0                    |                    | 100.0      | 100.0              | 100.0         |       |                       |                          |           |
| 1                       | 2     | K         | 027      | Mantenimiento de infraestructura   |                      |                    |           |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     | K         | 027      | Aprobado   |                      |                    |           |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     | K         | 027      | Modificado   |                      |                    |           |                    |               | 24,014,722               |                    | 24,014,722 | 24,014,722         | 24,014,722    |       |                       |                          | 100.0     |
| 1                       | 2     | K         | 027      | Devengado  |                      |                    |           |                    |               | 24,014,722               |                    | 24,014,722 | 24,014,722         | 24,014,722    |       |                       |                          | 100.0     |
| 1                       | 2     | K         | 027      | Ejercicio  |                      |                    |           |                    |               | 24,014,722               |                    | 24,014,722 | 24,014,722         | 24,014,722    |       |                       |                          | 100.0     |
| 1                       | 2     | K         | 027      | Porcentaje Ejer/Aprob  |                      |                    |           |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     | K         | 027      | Porcentaje Ejer/Modif  |                      |                    |           |                    |               | 100.0                    |                    | 100.0      | 100.0              | 100.0         |       |                       |                          |           |
| 1                       | 3     |           |          | Administrativos y de Apoyo   |                      |                    |           |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 3     |           |          | Aprobado   | 761,626,480          | 203,024,190        |           | 1,770,145          | 966,420,815   |                          |                    |            |                    | 966,420,815   |       |                       | 100.0                    |           |
| 1                       | 3     |           |          | Modificado   | 745,095,197          | 191,897,679        |           | 3,457,774          | 940,450,649   |                          |                    |            |                    | 940,450,649   |       |                       | 100.0                    |           |
| 1                       | 3     |           |          | Devengado  | 745,095,197          | 191,847,945        |           | 3,457,774          | 940,400,915   |                          |                    |            |                    | 940,400,915   |       |                       | 100.0                    |           |
| 1                       | 3     |           |          | Ejercicio  | 745,095,197          | 191,847,945        |           | 3,457,774          | 940,400,915   |                          |                    |            |                    | 940,400,915   |       |                       | 100.0                    |           |
| 1                       | 3     |           |          | Porcentaje Ejer/Aprob  | 97.8                 | 94.5               |           | 195.3              | 97.3          |                          |                    |            |                    | 97.3          |       |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |            |                    | 100.0         |       |                       |                          |           |
| 1                       | 3     | M         |          | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 3     | M         |          | Aprobado   | 681,477,610          | 199,732,288        |           | 1,770,145          | 882,980,043   |                          |                    |            |                    | 882,980,043   |       |                       | 100.0                    |           |
| 1                       | 3     | M         |          | Modificado   | 667,766,717          | 187,262,609        |           | 3,457,774          | 858,487,099   |                          |                    |            |                    | 858,487,099   |       |                       | 100.0                    |           |
| 1                       | 3     | M         |          | Devengado  | 667,766,717          | 187,212,874        |           | 3,457,774          | 858,437,365   |                          |                    |            |                    | 858,437,365   |       |                       | 100.0                    |           |
| 1                       | 3     | M         |          | Ejercicio  | 667,766,717          | 187,212,874        |           | 3,457,774          | 858,437,365   |                          |                    |            |                    | 858,437,365   |       |                       | 100.0                    |           |
| 1                       | 3     | M         |          | Porcentaje Ejer/Aprob  | 98.0                 | 93.7               |           | 195.3              | 97.2          |                          |                    |            |                    | 97.2          |       |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |            |                    | 100.0         |       |                       |                          |           |

# Cuenta Pública 2018

CUENTA PÚBLICA 2018  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
17 PROCURADURÍA GENERAL DE LA REPÚBLICA (AHORA FISCALÍA GENERAL DE LA REPÚBLICA)  
(PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>                                 | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |  |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     | M         | 001      | Actividades de apoyo administrativo                        |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Aprobado   | 681,477,610          | 199,732,288        |           | 1,770,145          | 882,980,043 |                          |                    |           |                    | 882,980,043 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Modificado   | 667,766,717          | 187,262,609        |           | 3,457,774          | 858,487,099 |                          |                    |           |                    |             | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Devengado  | 667,766,717          | 187,212,874        |           | 3,457,774          | 858,437,365 |                          |                    |           |                    | 858,437,365 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Ejercicio  | 667,766,717          | 187,212,874        |           | 3,457,774          | 858,437,365 |                          |                    |           |                    | 858,437,365 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Ejer/Aprob                                      | 98.0                 | 93.7               |           | 195.3              | 97.2        |                          |                    |           |                    | 97.2        |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Ejer/Modif                                      | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                       | 3     | O         |          | Apoyo a la función pública y al mejoramiento de la gestión |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | O         |          | Aprobado   | 80,148,870           | 3,291,902          |           |                    | 83,440,772  |                          |                    |           |                    | 83,440,772  | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Modificado   | 77,328,479           | 4,635,071          |           |                    | 81,963,550  |                          |                    |           |                    | 81,963,550  | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Devengado  | 77,328,479           | 4,635,071          |           |                    | 81,963,550  |                          |                    |           |                    | 81,963,550  | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Ejercicio  | 77,328,479           | 4,635,071          |           |                    | 81,963,550  |                          |                    |           |                    | 81,963,550  | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Porcentaje Ejer/Aprob                                      | 96.5                 | 140.8              |           |                    | 98.2        |                          |                    |           |                    | 98.2        |       |                       |                          |           |
| 1                       | 3     | O         |          | Porcentaje Ejer/Modif                                      | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Actividades de apoyo a la función pública y buen gobierno  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Aprobado   | 80,148,870           | 3,291,902          |           |                    | 83,440,772  |                          |                    |           |                    | 83,440,772  | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Modificado   | 77,328,479           | 4,635,071          |           |                    | 81,963,550  |                          |                    |           |                    | 81,963,550  | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Devengado  | 77,328,479           | 4,635,071          |           |                    | 81,963,550  |                          |                    |           |                    | 81,963,550  | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Ejercicio  | 77,328,479           | 4,635,071          |           |                    | 81,963,550  |                          |                    |           |                    | 81,963,550  | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Ejer/Aprob                                      | 96.5                 | 140.8              |           |                    | 98.2        |                          |                    |           |                    | 98.2        |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Ejer/Modif                                      | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

2/ El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.