

Cuenta Pública 2018

CUENTA PÚBLICA 2018 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 10 ECONOMÍA (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-------------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | Programas Federales | | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 3,235,675,853 | 1,609,322,309 | 118,387,310 | 219,621,267 | 5,183,006,739 | | | | 4,395,413,609 | 9,578,420,348 | 54.1 | | 45.9 | |
| | | | | TOTAL MODIFICADO | 3,474,262,213 | 2,292,747,190 | | 210,647,796 | 5,977,657,199 | | | | 4,070,592,483 | 10,249,384,061 | 58.3 | | 41.7 | |
| | | | | TOTAL DEVENGADO | 3,474,262,213 | 2,292,747,190 | | 210,647,796 | 5,977,657,199 | 201,134,380 | | | 4,271,726,862 | 10,249,384,061 | 58.3 | | 41.7 | |
| | | | | TOTAL EJERCICIO | 3,474,262,213 | 2,292,747,190 | | 210,647,796 | 5,977,657,199 | 201,134,380 | | | 4,271,726,862 | 10,249,384,061 | 58.3 | | 41.7 | |
| | | | | Porcentaje Ejer/Aprob | 107.4 | 142.5 | | 95.9 | 115.3 | | | | 92.6 | 107.0 | | | | |
| | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | | | |
| 1 | 1 | | | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios | | | | | | | | | | | | | | |
| 1 | 1 | | | Aprobado | 67,580,993 | | 118,387,310 | | 185,968,303 | | | | 4,395,413,609 | 4,581,381,912 | 4.1 | | 95.9 | |
| 1 | 1 | | | Modificado | 70,444,532 | 235,751,034 | | | 306,195,566 | | | | 4,070,592,483 | 4,376,788,048 | 7.0 | | 93.0 | |
| 1 | 1 | | | Devengado | 70,444,532 | 235,751,034 | | | 306,195,566 | | | | 4,070,592,483 | 4,376,788,048 | 7.0 | | 93.0 | |
| 1 | 1 | | | Ejercicio | 70,444,532 | 235,751,034 | | | 306,195,566 | | | | 4,070,592,483 | 4,376,788,048 | 7.0 | | 93.0 | |
| 1 | 1 | | | Porcentaje Ejer/Aprob | 104.2 | | | | 164.6 | | | | 92.6 | 95.5 | | | | |
| 1 | 1 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | 100.0 | | | | |
| 1 | 1 | S | | Sujetos a Reglas de Operación | | | | | | | | | | | | | | |
| 1 | 1 | S | | Aprobado | 67,580,993 | | 118,387,310 | | 185,968,303 | | | | 4,154,213,609 | 4,340,181,912 | 4.3 | | 95.7 | |
| 1 | 1 | S | | Modificado | 70,444,532 | 235,751,034 | | | 306,195,566 | | | | 3,640,637,525 | 3,946,833,091 | 7.8 | | 92.2 | |
| 1 | 1 | S | | Devengado | 70,444,532 | 235,751,034 | | | 306,195,566 | | | | 3,640,637,525 | 3,946,833,091 | 7.8 | | 92.2 | |
| 1 | 1 | S | | Ejercicio | 70,444,532 | 235,751,034 | | | 306,195,566 | | | | 3,640,637,525 | 3,946,833,091 | 7.8 | | 92.2 | |
| 1 | 1 | S | | Porcentaje Ejer/Aprob | 104.2 | | | | 164.6 | | | | 87.6 | 90.9 | | | | |
| 1 | 1 | S | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | 100.0 | | | | |
| 1 | 1 | S | 020 | Fondo Nacional Emprendedor | | | | | | | | | | | | | | |
| 1 | 1 | S | 020 | Aprobado | 46,093,850 | | 114,692,640 | | 160,786,490 | | | | 3,780,058,847 | 3,940,845,337 | 4.1 | | 95.9 | |
| 1 | 1 | S | 020 | Modificado | 43,730,266 | 235,129,829 | | | 278,860,095 | | | | 3,289,787,316 | 3,568,647,411 | 7.8 | | 92.2 | |
| 1 | 1 | S | 020 | Devengado | 43,730,266 | 235,129,829 | | | 278,860,095 | | | | 3,289,787,316 | 3,568,647,411 | 7.8 | | 92.2 | |
| 1 | 1 | S | 020 | Ejercicio | 43,730,266 | 235,129,829 | | | 278,860,095 | | | | 3,289,787,316 | 3,568,647,411 | 7.8 | | 92.2 | |
| 1 | 1 | S | 020 | Porcentaje Ejer/Aprob | 94.9 | | | | 173.4 | | | | 87.0 | 90.6 | | | | |
| 1 | 1 | S | 020 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | 100.0 | | | | |
| 1 | 1 | S | 021 | Programa Nacional de Financiamiento al Microempresario y a la Mujer Rural | | | | | | | | | | | | | | |
| 1 | 1 | S | 021 | Aprobado | 7,938,159 | | | | 7,938,159 | | | | 380,141 | 8,318,300 | 95.4 | | 4.6 | |
| 1 | 1 | S | 021 | Modificado | 7,815,486 | | | | 7,815,486 | | | | | 7,815,486 | 100.0 | | | |
| 1 | 1 | S | 021 | Devengado | 7,815,486 | | | | 7,815,486 | | | | | 7,815,486 | 100.0 | | | |
| 1 | 1 | S | 021 | Ejercicio | 7,815,486 | | | | 7,815,486 | | | | | 7,815,486 | 100.0 | | | |
| 1 | 1 | S | 021 | Porcentaje Ejer/Aprob | 98.5 | | | | 98.5 | | | | | 94.0 | | | | |
| 1 | 1 | S | 021 | Porcentaje Ejer/Modif | 100.0 | | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 1 | S | 151 | Programa para el Desarrollo de la Industria de Software (PROSOFT) y la Innovación | | | | | | | | | | | | | | |
| 1 | 1 | S | 151 | Aprobado | 11,042,524 | | | | 11,042,524 | | | | 214,612,284 | 225,654,808 | 4.9 | | 95.1 | |
| 1 | 1 | S | 151 | Modificado | 10,235,145 | | | | 10,235,145 | | | | 195,325,868 | 205,561,013 | 5.0 | | 95.0 | |
| 1 | 1 | S | 151 | Devengado | 10,235,145 | | | | 10,235,145 | | | | 195,325,868 | 205,561,013 | 5.0 | | 95.0 | |
| 1 | 1 | S | 151 | Ejercicio | 10,235,145 | | | | 10,235,145 | | | | 195,325,868 | 205,561,013 | 5.0 | | 95.0 | |
| 1 | 1 | S | 151 | Porcentaje Ejer/Aprob | 92.7 | | | | 92.7 | | | | 91.0 | 91.1 | | | | |
| 1 | 1 | S | 151 | Porcentaje Ejer/Modif | 100.0 | | | | 100.0 | | | | 100.0 | 100.0 | | | | |
| 1 | 1 | S | 220 | Programa para la Productividad y Competitividad Industrial | | | | | | | | | | | | | | |

Cuenta Pública 2018

CUENTA PÚBLICA 2018 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 10 ECONOMÍA (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 1 | S | 220 | Aprobado | 2,506,460 | | | 3,694,670 | 6,201,130 | | | 159,162,337 | 159,162,337 | 165,363,467 | 3.7 | | 96.3 | |
| 1 | 1 | S | 220 | Modificado | 8,663,636 | 621,204 | | | 9,284,840 | | | 155,524,341 | 155,524,341 | 164,809,181 | 5.6 | | 94.4 | |
| 1 | 1 | S | 220 | Devengado | 8,663,636 | 621,204 | | | 9,284,840 | | | 155,524,341 | 155,524,341 | 164,809,181 | 5.6 | | 94.4 | |
| 1 | 1 | S | 220 | Ejercicio | 8,663,636 | 621,204 | | | 9,284,840 | | | 155,524,341 | 155,524,341 | 164,809,181 | 5.6 | | 94.4 | |
| 1 | 1 | S | 220 | Porcentaje Ejer/Aprob | 345.7 | | | | 149.7 | | | 97.7 | 97.7 | 99.7 | | | | |
| 1 | 1 | S | 220 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | 100.0 | 100.0 | 100.0 | | | | |
| 1 | 1 | U | | Otros Subsidios | | | | | | | | | | | | | | |
| 1 | 1 | U | | Aprobado | | | | | | | | 241,200,000 | 241,200,000 | 241,200,000 | | | 100.0 | |
| 1 | 1 | U | | Modificado | | | | | | | | 429,954,957 | 429,954,957 | 429,954,957 | | | 100.0 | |
| 1 | 1 | U | | Devengado | | | | | | | | 429,954,957 | 429,954,957 | 429,954,957 | | | 100.0 | |
| 1 | 1 | U | | Ejercicio | | | | | | | | 429,954,957 | 429,954,957 | 429,954,957 | | | 100.0 | |
| 1 | 1 | U | | Porcentaje Ejer/Aprob | | | | | | | | 178.3 | 178.3 | 178.3 | | | | |
| 1 | 1 | U | | Porcentaje Ejer/Modif | | | | | | | | 100.0 | 100.0 | 100.0 | | | | |
| 1 | 1 | U | 004 | Proyectos estratégicos para la atracción de inversión extranjera | | | | | | | | | | | | | | |
| 1 | 1 | U | 004 | Aprobado | | | | | | | | 241,200,000 | 241,200,000 | 241,200,000 | | | 100.0 | |
| 1 | 1 | U | 004 | Modificado | | | | | | | | 429,954,957 | 429,954,957 | 429,954,957 | | | 100.0 | |
| 1 | 1 | U | 004 | Devengado | | | | | | | | 429,954,957 | 429,954,957 | 429,954,957 | | | 100.0 | |
| 1 | 1 | U | 004 | Ejercicio | | | | | | | | 429,954,957 | 429,954,957 | 429,954,957 | | | 100.0 | |
| 1 | 1 | U | 004 | Porcentaje Ejer/Aprob | | | | | | | | 178.3 | 178.3 | 178.3 | | | | |
| 1 | 1 | U | 004 | Porcentaje Ejer/Modif | | | | | | | | 100.0 | 100.0 | 100.0 | | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 2,688,279,255 | 1,535,862,721 | | 214,421,267 | 4,438,563,243 | | | | | 4,438,563,243 | 100.0 | | | |
| 1 | 2 | | | Modificado | 2,907,346,909 | 1,991,653,534 | | 203,361,943 | 5,102,362,386 | | | 198,492,741 | 198,492,741 | 5,300,855,127 | 96.3 | | 3.7 | |
| 1 | 2 | | | Devengado | 2,907,346,909 | 1,991,653,534 | | 203,361,943 | 5,102,362,386 | | | 198,492,741 | 198,492,741 | 5,300,855,127 | 96.3 | | 3.7 | |
| 1 | 2 | | | Ejercicio | 2,907,346,909 | 1,991,653,534 | | 203,361,943 | 5,102,362,386 | | | 198,492,741 | 198,492,741 | 5,300,855,127 | 96.3 | | 3.7 | |
| 1 | 2 | | | Porcentaje Ejer/Aprob | 108.1 | 129.7 | | 94.8 | 115.0 | | | | | 119.4 | | | | |
| 1 | 2 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | 100.0 | 100.0 | | | | |
| 1 | 2 | B | | Provisión de Bienes Públicos | | | | | | | | | | | | | | |
| 1 | 2 | B | | Aprobado | 267,672,243 | 62,495,006 | | | 330,167,249 | | | | | 330,167,249 | 100.0 | | | |
| 1 | 2 | B | | Modificado | 296,100,416 | 69,015,517 | | | 365,115,933 | | | | | 365,115,933 | 100.0 | | | |
| 1 | 2 | B | | Devengado | 296,100,416 | 69,015,517 | | | 365,115,933 | | | | | 365,115,933 | 100.0 | | | |
| 1 | 2 | B | | Ejercicio | 296,100,416 | 69,015,517 | | | 365,115,933 | | | | | 365,115,933 | 100.0 | | | |
| 1 | 2 | B | | Porcentaje Ejer/Aprob | 110.6 | 110.4 | | | 110.6 | | | | | 110.6 | | | | |
| 1 | 2 | B | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | B | 002 | Generación y difusión de información para el consumidor | | | | | | | | | | | | | | |
| 1 | 2 | B | 002 | Aprobado | 267,672,243 | 62,495,006 | | | 330,167,249 | | | | | 330,167,249 | 100.0 | | | |
| 1 | 2 | B | 002 | Modificado | 296,100,416 | 69,015,517 | | | 365,115,933 | | | | | 365,115,933 | 100.0 | | | |
| 1 | 2 | B | 002 | Devengado | 296,100,416 | 69,015,517 | | | 365,115,933 | | | | | 365,115,933 | 100.0 | | | |
| 1 | 2 | B | 002 | Ejercicio | 296,100,416 | 69,015,517 | | | 365,115,933 | | | | | 365,115,933 | 100.0 | | | |
| 1 | 2 | B | 002 | Porcentaje Ejer/Aprob | 110.6 | 110.4 | | | 110.6 | | | | | 110.6 | | | | |
| 1 | 2 | B | 002 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 921,336,353 | 246,653,401 | | 9,160,777 | 1,177,150,531 | | | | | 1,177,150,531 | 100.0 | | | |

Cuenta Pública 2018

CUENTA PÚBLICA 2018 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 10 ECONOMÍA (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | E | | Modificado | 973,071,657 | 519,249,640 | | 19,309,226 | 1,511,630,523 | | | 13,374,848 | 13,374,848 | 1,525,005,372 | 99.1 | | 0.9 | |
| 1 | 2 | E | | Devengado | 973,071,657 | 519,249,640 | | 19,309,226 | 1,511,630,523 | | | 13,374,848 | 13,374,848 | 1,525,005,372 | 99.1 | | 0.9 | |
| 1 | 2 | E | | Ejercicio | 973,071,657 | 519,249,640 | | 19,309,226 | 1,511,630,523 | | | 13,374,848 | 13,374,848 | 1,525,005,372 | 99.1 | | 0.9 | |
| 1 | 2 | E | | Porcentaje Ejer/Aprob | 105.6 | 210.5 | | 210.8 | 128.4 | | | | | 129.6 | | | | |
| 1 | 2 | E | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | 100.0 | 100.0 | | | | |
| 1 | 2 | E | 005 | Protección de los derechos de los consumidores y Sistema Nacional de Protección al Consumidor | | | | | | | | | | | | | | |
| 1 | 2 | E | 005 | Aprobado | 298,961,273 | 101,283,715 | | 9,160,777 | 409,405,765 | | | | | 409,405,765 | 100.0 | | | |
| 1 | 2 | E | 005 | Modificado | 309,661,418 | 72,881,798 | | 11,517,713 | 394,060,929 | | | | | 394,060,929 | 100.0 | | | |
| 1 | 2 | E | 005 | Devengado | 309,661,418 | 72,881,798 | | 11,517,713 | 394,060,929 | | | | | 394,060,929 | 100.0 | | | |
| 1 | 2 | E | 005 | Ejercicio | 309,661,418 | 72,881,798 | | 11,517,713 | 394,060,929 | | | | | 394,060,929 | 100.0 | | | |
| 1 | 2 | E | 005 | Porcentaje Ejer/Aprob | 103.6 | 72.0 | | 125.7 | 96.3 | | | | | 96.3 | | | | |
| 1 | 2 | E | 005 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | E | 006 | Desarrollo tecnológico y prestación de servicios metrologicos para la competitividad | | | | | | | | | | | | | | |
| 1 | 2 | E | 006 | Aprobado | 136,842,079 | 56,850,000 | | | 193,692,079 | | | | | 193,692,079 | 100.0 | | | |
| 1 | 2 | E | 006 | Modificado | 146,740,314 | 52,551,862 | | 7,791,514 | 207,083,690 | | | 13,374,848 | 13,374,848 | 220,458,538 | 93.9 | | 6.1 | |
| 1 | 2 | E | 006 | Devengado | 146,740,314 | 52,551,862 | | 7,791,514 | 207,083,690 | | | 13,374,848 | 13,374,848 | 220,458,538 | 93.9 | | 6.1 | |
| 1 | 2 | E | 006 | Ejercicio | 146,740,314 | 52,551,862 | | 7,791,514 | 207,083,690 | | | 13,374,848 | 13,374,848 | 220,458,538 | 93.9 | | 6.1 | |
| 1 | 2 | E | 006 | Porcentaje Ejer/Aprob | 107.2 | 92.4 | | | 106.9 | | | | | 113.8 | | | | |
| 1 | 2 | E | 006 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | 100.0 | 100.0 | | | | |
| 1 | 2 | E | 007 | Producción de información geológica del territorio nacional | | | | | | | | | | | | | | |
| 1 | 2 | E | 007 | Aprobado | 196,902,503 | 5,591,074 | | | 202,493,577 | | | | | 202,493,577 | 100.0 | | | |
| 1 | 2 | E | 007 | Modificado | 216,402,144 | 305,129,816 | | | 521,531,959 | | | | | 521,531,959 | 100.0 | | | |
| 1 | 2 | E | 007 | Devengado | 216,402,144 | 305,129,816 | | | 521,531,959 | | | | | 521,531,959 | 100.0 | | | |
| 1 | 2 | E | 007 | Ejercicio | 216,402,144 | 305,129,816 | | | 521,531,959 | | | | | 521,531,959 | 100.0 | | | |
| 1 | 2 | E | 007 | Porcentaje Ejer/Aprob | 109.9 | -0 | | | 257.6 | | | | | 257.6 | | | | |
| 1 | 2 | E | 007 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | E | 009 | Atención de trámites y promoción de los programas de la Secretaría en las entidades federativas | | | | | | | | | | | | | | |
| 1 | 2 | E | 009 | Aprobado | 288,630,498 | 82,928,612 | | | 371,559,110 | | | | | 371,559,110 | 100.0 | | | |
| 1 | 2 | E | 009 | Modificado | 300,267,782 | 88,686,164 | | | 388,953,946 | | | | | 388,953,946 | 100.0 | | | |
| 1 | 2 | E | 009 | Devengado | 300,267,782 | 88,686,164 | | | 388,953,946 | | | | | 388,953,946 | 100.0 | | | |
| 1 | 2 | E | 009 | Ejercicio | 300,267,782 | 88,686,164 | | | 388,953,946 | | | | | 388,953,946 | 100.0 | | | |
| 1 | 2 | E | 009 | Porcentaje Ejer/Aprob | 104.0 | 106.9 | | | 104.7 | | | | | 104.7 | | | | |
| 1 | 2 | E | 009 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | F | | Promoción y fomento | | | | | | | | | | | | | | |
| 1 | 2 | F | | Aprobado | 289,985,446 | 379,187,823 | | 64,816,176 | 733,989,445 | | | | | 733,989,445 | 100.0 | | | |
| 1 | 2 | F | | Modificado | 348,382,247 | 414,071,888 | | 35,962,136 | 798,416,271 | | | | | 798,416,271 | 100.0 | | | |
| 1 | 2 | F | | Devengado | 348,382,247 | 414,071,888 | | 35,962,136 | 798,416,271 | | | | | 798,416,271 | 100.0 | | | |
| 1 | 2 | F | | Ejercicio | 348,382,247 | 414,071,888 | | 35,962,136 | 798,416,271 | | | | | 798,416,271 | 100.0 | | | |
| 1 | 2 | F | | Porcentaje Ejer/Aprob | 120.1 | 109.2 | | 55.5 | 108.8 | | | | | 108.8 | | | | |
| 1 | 2 | F | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | F | 003 | Promoción del comercio exterior y atracción de inversión extranjera directa | | | | | | | | | | | | | | |
| 1 | 2 | F | 003 | Aprobado | 289,985,446 | 379,187,823 | | 64,816,176 | 733,989,445 | | | | | 733,989,445 | 100.0 | | | |

Cuenta Pública 2018

CUENTA PÚBLICA 2018 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 10 ECONOMÍA (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | F | 003 | Modificado | 348,382,247 | 414,071,888 | | 35,962,136 | 798,416,271 | | | | | 798,416,271 | 100.0 | | | |
| 1 | 2 | F | 003 | Devengado | 348,382,247 | 414,071,888 | | 35,962,136 | 798,416,271 | | | | | 798,416,271 | 100.0 | | | |
| 1 | 2 | F | 003 | Ejercicio | 348,382,247 | 414,071,888 | | 35,962,136 | 798,416,271 | | | | | 798,416,271 | 100.0 | | | |
| 1 | 2 | F | 003 | Porcentaje Ejer/Aprob | 120.1 | 109.2 | | 55.5 | 108.8 | | | | | 108.8 | | | | |
| 1 | 2 | F | 003 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | G | | Regulación y supervisión | | | | | | | | | | | | | | |
| 1 | 2 | G | | Aprobado | 402,986,138 | 283,081,302 | | 18,440,505 | 704,507,945 | | | | | 704,507,945 | 100.0 | | | |
| 1 | 2 | G | | Modificado | 412,206,968 | 261,965,139 | | 7,945,516 | 682,117,624 | | | | | 682,117,624 | 100.0 | | | |
| 1 | 2 | G | | Devengado | 412,206,968 | 261,965,139 | | 7,945,516 | 682,117,624 | | | | | 682,117,624 | 100.0 | | | |
| 1 | 2 | G | | Ejercicio | 412,206,968 | 261,965,139 | | 7,945,516 | 682,117,624 | | | | | 682,117,624 | 100.0 | | | |
| 1 | 2 | G | | Porcentaje Ejer/Aprob | 102.3 | 92.5 | | 43.1 | 96.8 | | | | | 96.8 | | | | |
| 1 | 2 | G | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | G | 001 | Aplicación y modernización del marco regulatorio y operativo en materia mercantil, de normalización e inversión extranjera | | | | | | | | | | | | | | |
| 1 | 2 | G | 001 | Aprobado | 72,123,131 | 123,260,392 | | 13,713,308 | 209,096,831 | | | | | 209,096,831 | 100.0 | | | |
| 1 | 2 | G | 001 | Modificado | 75,314,442 | 100,743,502 | | 5,165,481 | 181,223,425 | | | | | 181,223,425 | 100.0 | | | |
| 1 | 2 | G | 001 | Devengado | 75,314,442 | 100,743,502 | | 5,165,481 | 181,223,425 | | | | | 181,223,425 | 100.0 | | | |
| 1 | 2 | G | 001 | Ejercicio | 75,314,442 | 100,743,502 | | 5,165,481 | 181,223,425 | | | | | 181,223,425 | 100.0 | | | |
| 1 | 2 | G | 001 | Porcentaje Ejer/Aprob | 104.4 | 81.7 | | 37.7 | 86.7 | | | | | 86.7 | | | | |
| 1 | 2 | G | 001 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | G | 003 | Vigilancia del cumplimiento de la normatividad y fortalecimiento de la certeza jurídica entre proveedores y consumidores | | | | | | | | | | | | | | |
| 1 | 2 | G | 003 | Aprobado | 283,514,941 | 28,435,973 | | | 311,950,914 | | | | | 311,950,914 | 100.0 | | | |
| 1 | 2 | G | 003 | Modificado | 292,306,861 | 45,708,706 | | | 338,015,567 | | | | | 338,015,567 | 100.0 | | | |
| 1 | 2 | G | 003 | Devengado | 292,306,861 | 45,708,706 | | | 338,015,567 | | | | | 338,015,567 | 100.0 | | | |
| 1 | 2 | G | 003 | Ejercicio | 292,306,861 | 45,708,706 | | | 338,015,567 | | | | | 338,015,567 | 100.0 | | | |
| 1 | 2 | G | 003 | Porcentaje Ejer/Aprob | 103.1 | 160.7 | | | 108.4 | | | | | 108.4 | | | | |
| 1 | 2 | G | 003 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | G | 007 | Regulación, modernización y promoción de la actividad minera | | | | | | | | | | | | | | |
| 1 | 2 | G | 007 | Aprobado | 47,348,066 | 131,384,937 | | 4,727,197 | 183,460,200 | | | | | 183,460,200 | 100.0 | | | |
| 1 | 2 | G | 007 | Modificado | 44,585,666 | 115,512,931 | | 2,780,035 | 162,878,632 | | | | | 162,878,632 | 100.0 | | | |
| 1 | 2 | G | 007 | Devengado | 44,585,666 | 115,512,931 | | 2,780,035 | 162,878,632 | | | | | 162,878,632 | 100.0 | | | |
| 1 | 2 | G | 007 | Ejercicio | 44,585,666 | 115,512,931 | | 2,780,035 | 162,878,632 | | | | | 162,878,632 | 100.0 | | | |
| 1 | 2 | G | 007 | Porcentaje Ejer/Aprob | 94.2 | 87.9 | | 58.8 | 88.8 | | | | | 88.8 | | | | |
| 1 | 2 | G | 007 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | K | | Proyectos de Inversión | | | | | | | | | | | | | | |
| 1 | 2 | K | | Aprobado | | | | | | | | | | | | | | |
| 1 | 2 | K | | Modificado | | | | | | 185,117,892 | | | 185,117,892 | 185,117,892 | | | 100.0 | |
| 1 | 2 | K | | Devengado | | | | | | 185,117,892 | | | 185,117,892 | 185,117,892 | | | 100.0 | |
| 1 | 2 | K | | Ejercicio | | | | | | 185,117,892 | | | 185,117,892 | 185,117,892 | | | 100.0 | |
| 1 | 2 | K | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 1 | 2 | K | | Porcentaje Ejer/Modif | | | | | | 100.0 | | | 100.0 | 100.0 | | | | |
| 1 | 2 | K | 027 | Mantenimiento de infraestructura | | | | | | | | | | | | | | |
| 1 | 2 | K | 027 | Aprobado | | | | | | | | | | | | | | |

Cuenta Pública 2018

CUENTA PÚBLICA 2018 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 10 ECONOMÍA (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | K | 027 | Modificado | | | | | | 185,117,892 | | | 185,117,892 | 185,117,892 | | | 100.0 | |
| 1 | 2 | K | 027 | Devengado | | | | | | 185,117,892 | | | 185,117,892 | 185,117,892 | | | 100.0 | |
| 1 | 2 | K | 027 | Ejercicio | | | | | | 185,117,892 | | | 185,117,892 | 185,117,892 | | | 100.0 | |
| 1 | 2 | K | 027 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 1 | 2 | K | 027 | Porcentaje Ejer/Modif | | | | | | 100.0 | | | 100.0 | 100.0 | | | | |
| 1 | 2 | P | | Planeación, seguimiento y evaluación de políticas públicas | | | | | | | | | | | | | | |
| 1 | 2 | P | | Aprobado | 806,299,075 | 564,445,189 | | 122,003,809 | 1,492,748,073 | | | | | 1,492,748,073 | 100.0 | | | |
| 1 | 2 | P | | Modificado | 877,585,620 | 727,351,351 | | 140,145,065 | 1,745,082,036 | | | | | 1,745,082,036 | 100.0 | | | |
| 1 | 2 | P | | Devengado | 877,585,620 | 727,351,351 | | 140,145,065 | 1,745,082,036 | | | | | 1,745,082,036 | 100.0 | | | |
| 1 | 2 | P | | Ejercicio | 877,585,620 | 727,351,351 | | 140,145,065 | 1,745,082,036 | | | | | 1,745,082,036 | 100.0 | | | |
| 1 | 2 | P | | Porcentaje Ejer/Aprob | 108.8 | 128.9 | | 114.9 | 116.9 | | | | | 116.9 | | | | |
| 1 | 2 | P | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | P | 002 | Negociación, administración y defensa de Tratados y Acuerdos Internacionales de comercio e inversión | | | | | | | | | | | | | | |
| 1 | 2 | P | 002 | Aprobado | 211,522,907 | 228,147,540 | | 51,606,795 | 491,277,242 | | | | | 491,277,242 | 100.0 | | | |
| 1 | 2 | P | 002 | Modificado | 246,351,556 | 383,020,496 | | 75,085,467 | 704,457,520 | | | | | 704,457,520 | 100.0 | | | |
| 1 | 2 | P | 002 | Devengado | 246,351,556 | 383,020,496 | | 75,085,467 | 704,457,520 | | | | | 704,457,520 | 100.0 | | | |
| 1 | 2 | P | 002 | Ejercicio | 246,351,556 | 383,020,496 | | 75,085,467 | 704,457,520 | | | | | 704,457,520 | 100.0 | | | |
| 1 | 2 | P | 002 | Porcentaje Ejer/Aprob | 116.5 | 167.9 | | 145.5 | 143.4 | | | | | 143.4 | | | | |
| 1 | 2 | P | 002 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | P | 006 | Planeación, elaboración y seguimiento de las políticas y programas de la dependencia | | | | | | | | | | | | | | |
| 1 | 2 | P | 006 | Aprobado | 131,460,790 | 103,475,128 | | | 234,935,918 | | | | | 234,935,918 | 100.0 | | | |
| 1 | 2 | P | 006 | Modificado | 143,503,115 | 85,697,955 | | | 229,201,070 | | | | | 229,201,070 | 100.0 | | | |
| 1 | 2 | P | 006 | Devengado | 143,503,115 | 85,697,955 | | | 229,201,070 | | | | | 229,201,070 | 100.0 | | | |
| 1 | 2 | P | 006 | Ejercicio | 143,503,115 | 85,697,955 | | | 229,201,070 | | | | | 229,201,070 | 100.0 | | | |
| 1 | 2 | P | 006 | Porcentaje Ejer/Aprob | 109.2 | 82.8 | | | 97.6 | | | | | 97.6 | | | | |
| 1 | 2 | P | 006 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | P | 007 | Diseño e instrumentación de acciones en materia de competitividad, competencia y política regulatoria | | | | | | | | | | | | | | |
| 1 | 2 | P | 007 | Aprobado | 40,660,324 | 44,883,747 | | 18,722,142 | 104,266,213 | | | | | 104,266,213 | 100.0 | | | |
| 1 | 2 | P | 007 | Modificado | 41,125,978 | 51,415,121 | | 12,876,058 | 105,417,157 | | | | | 105,417,157 | 100.0 | | | |
| 1 | 2 | P | 007 | Devengado | 41,125,978 | 51,415,121 | | 12,876,058 | 105,417,157 | | | | | 105,417,157 | 100.0 | | | |
| 1 | 2 | P | 007 | Ejercicio | 41,125,978 | 51,415,121 | | 12,876,058 | 105,417,157 | | | | | 105,417,157 | 100.0 | | | |
| 1 | 2 | P | 007 | Porcentaje Ejer/Aprob | 101.1 | 114.6 | | | 68.8 | | | | | 101.1 | | | | |
| 1 | 2 | P | 007 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | P | 008 | Instrumentación de políticas de fomento para los emprendedores y las micro, pequeñas y medianas empresas | | | | | | | | | | | | | | |
| 1 | 2 | P | 008 | Aprobado | 107,852,147 | 35,768,491 | | 51,440,000 | 195,060,638 | | | | | 195,060,638 | 100.0 | | | |
| 1 | 2 | P | 008 | Modificado | 117,340,516 | 56,351,075 | | 51,407,500 | 225,099,091 | | | | | 225,099,091 | 100.0 | | | |
| 1 | 2 | P | 008 | Devengado | 117,340,516 | 56,351,075 | | 51,407,500 | 225,099,091 | | | | | 225,099,091 | 100.0 | | | |
| 1 | 2 | P | 008 | Ejercicio | 117,340,516 | 56,351,075 | | 51,407,500 | 225,099,091 | | | | | 225,099,091 | 100.0 | | | |
| 1 | 2 | P | 008 | Porcentaje Ejer/Aprob | 108.8 | 157.5 | | | 99.9 | | | | | 115.4 | | | | |
| 1 | 2 | P | 008 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |

Cuenta Pública 2018

CUENTA PÚBLICA 2018 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 10 ECONOMÍA (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|-----------|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PRO GRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | P | 009 | Promoción del desarrollo, competitividad e innovación de los sectores industrial, comercial y de servicios | | | | | | | | | | | | | | |
| 1 | 2 | P | 009 | Aprobado | 255,717,740 | 138,500,148 | | 234,872 | 394,452,760 | | | | | 394,452,760 | 100.0 | | | |
| 1 | 2 | P | 009 | Modificado | 268,696,129 | 136,021,682 | | 772,886 | 405,490,697 | | | | | 405,490,697 | 100.0 | | | |
| 1 | 2 | P | 009 | Devengado | 268,696,129 | 136,021,682 | | 772,886 | 405,490,697 | | | | | 405,490,697 | 100.0 | | | |
| 1 | 2 | P | 009 | Ejercicio | 268,696,129 | 136,021,682 | | 772,886 | 405,490,697 | | | | | 405,490,697 | 100.0 | | | |
| 1 | 2 | P | 009 | Porcentaje Ejer/Aprob | 105.1 | 98.2 | | 329.1 | 102.8 | | | | | 102.8 | | | | |
| 1 | 2 | P | 009 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | P | 010 | Fortalecimiento de la competitividad y transparencia del marco regulatorio que aplica a los particulares | | | | | | | | | | | | | | |
| 1 | 2 | P | 010 | Aprobado | 59,085,167 | 13,670,135 | | | 72,755,302 | | | | | 72,755,302 | 100.0 | | | |
| 1 | 2 | P | 010 | Modificado | 60,568,327 | 14,845,021 | | 3,154 | 75,416,501 | | | | | 75,416,501 | 100.0 | | | |
| 1 | 2 | P | 010 | Devengado | 60,568,327 | 14,845,021 | | 3,154 | 75,416,501 | | | | | 75,416,501 | 100.0 | | | |
| 1 | 2 | P | 010 | Ejercicio | 60,568,327 | 14,845,021 | | 3,154 | 75,416,501 | | | | | 75,416,501 | 100.0 | | | |
| 1 | 2 | P | 010 | Porcentaje Ejer/Aprob | 102.5 | 108.6 | | | 103.7 | | | | | 103.7 | | | | |
| 1 | 2 | P | 010 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 479,815,605 | 73,459,588 | | 5,200,000 | 558,475,193 | | | | | 558,475,193 | 100.0 | | | |
| 1 | 3 | | | Modificado | 496,470,771 | 65,342,623 | | 7,285,853 | 569,099,247 | 2,641,639 | | 2,641,639 | 2,641,639 | 571,740,886 | 99.5 | | | 0.5 |
| 1 | 3 | | | Devengado | 496,470,771 | 65,342,623 | | 7,285,853 | 569,099,247 | 2,641,639 | | 2,641,639 | 2,641,639 | 571,740,886 | 99.5 | | | 0.5 |
| 1 | 3 | | | Ejercicio | 496,470,771 | 65,342,623 | | 7,285,853 | 569,099,247 | 2,641,639 | | 2,641,639 | 2,641,639 | 571,740,886 | 99.5 | | | 0.5 |
| 1 | 3 | | | Porcentaje Ejer/Aprob | 103.5 | 89.0 | | 140.1 | 101.9 | | | | | 102.4 | | | | |
| 1 | 3 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | 414,310,318 | 61,171,771 | | 5,200,000 | 480,682,089 | | | | | 480,682,089 | 100.0 | | | |
| 1 | 3 | M | | Modificado | 428,654,700 | 55,316,136 | | 7,285,853 | 491,256,688 | 2,641,639 | | 2,641,639 | 2,641,639 | 493,898,327 | 99.5 | | | 0.5 |
| 1 | 3 | M | | Devengado | 428,654,700 | 55,316,136 | | 7,285,853 | 491,256,688 | 2,641,639 | | 2,641,639 | 2,641,639 | 493,898,327 | 99.5 | | | 0.5 |
| 1 | 3 | M | | Ejercicio | 428,654,700 | 55,316,136 | | 7,285,853 | 491,256,688 | 2,641,639 | | 2,641,639 | 2,641,639 | 493,898,327 | 99.5 | | | 0.5 |
| 1 | 3 | M | | Porcentaje Ejer/Aprob | 103.5 | 90.4 | | 140.1 | 102.2 | | | | | 102.7 | | | | |
| 1 | 3 | M | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Aprobado | 414,310,318 | 61,171,771 | | 5,200,000 | 480,682,089 | | | | | 480,682,089 | 100.0 | | | |
| 1 | 3 | M | 001 | Modificado | 428,654,700 | 55,316,136 | | 7,285,853 | 491,256,688 | 2,641,639 | | 2,641,639 | 2,641,639 | 493,898,327 | 99.5 | | | 0.5 |
| 1 | 3 | M | 001 | Devengado | 428,654,700 | 55,316,136 | | 7,285,853 | 491,256,688 | 2,641,639 | | 2,641,639 | 2,641,639 | 493,898,327 | 99.5 | | | 0.5 |
| 1 | 3 | M | 001 | Ejercicio | 428,654,700 | 55,316,136 | | 7,285,853 | 491,256,688 | 2,641,639 | | 2,641,639 | 2,641,639 | 493,898,327 | 99.5 | | | 0.5 |
| 1 | 3 | M | 001 | Porcentaje Ejer/Aprob | 103.5 | 90.4 | | 140.1 | 102.2 | | | | | 102.7 | | | | |
| 1 | 3 | M | 001 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | | | | |
| 1 | 3 | O | | Aprobado | 65,505,287 | 12,287,817 | | | 77,793,104 | | | | | 77,793,104 | 100.0 | | | |
| 1 | 3 | O | | Modificado | 67,816,072 | 10,026,487 | | | 77,842,559 | | | | | 77,842,559 | 100.0 | | | |
| 1 | 3 | O | | Devengado | 67,816,072 | 10,026,487 | | | 77,842,559 | | | | | 77,842,559 | 100.0 | | | |
| 1 | 3 | O | | Ejercicio | 67,816,072 | 10,026,487 | | | 77,842,559 | | | | | 77,842,559 | 100.0 | | | |
| 1 | 3 | O | | Porcentaje Ejer/Aprob | 103.5 | 81.6 | | | 100.1 | | | | | 100.1 | | | | |
| 1 | 3 | O | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |

Cuenta Pública 2018

CUENTA PÚBLICA 2018 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 10 ECONOMÍA (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | 65,505,287 | 12,287,817 | | | 77,793,104 | | | | | 77,793,104 | 100.0 | | | |
| 1 | 3 | O | 001 | Modificado | 67,816,072 | 10,026,487 | | | 77,842,559 | | | | | 77,842,559 | 100.0 | | | |
| 1 | 3 | O | 001 | Devengado | 67,816,072 | 10,026,487 | | | 77,842,559 | | | | | 77,842,559 | 100.0 | | | |
| 1 | 3 | O | 001 | Ejercicio | 67,816,072 | 10,026,487 | | | 77,842,559 | | | | | 77,842,559 | 100.0 | | | |
| 1 | 3 | O | 001 | Porcentaje Ejer/Aprob | 103.5 | 81.6 | | | 100.1 | | | | | 100.1 | | | | |
| 1 | 3 | O | 001 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

2/ El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.