

# Cuenta Pública 2018

## CUENTA PÚBLICA 2018 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA<sup>1/</sup> 09 COMUNICACIONES Y TRANSPORTES (PESOS)

DENOMINACIÓN	APROBADO	ADECUACIONES PRESUPUESTARIAS				MODIFICADO	DEVENGADO	EJERCICIO			ECONOMÍAS
		AMPLIACIONES LÍQUIDAS	REDUCCIONES LÍQUIDAS	AMPLIACIONES Y REDUCCIONES COMPENSADAS	MODIFICACIÓN NETA			SUMA	PAGADO	ADEFAS	
<b>TOTAL</b>	<b>84,548,590,749</b>	<b>70,455,745,557</b>	<b>12,624,548,227</b>		<b>57,831,197,330</b>	<b>142,379,788,079</b>	<b>142,245,111,110</b>	<b>142,244,505,509</b>	<b>136,382,141,415</b>	<b>5,862,364,095</b>	<b>134,676,969</b>
100 Secretaría	60,215,319	2,409,943	4,222,611	36,469,325	34,656,658	94,871,977	94,871,977	94,871,977	93,092,766	1,779,210	
102 Dirección General de Vinculación	20,261,437	901,321	779,816	5,669,418	5,790,922	26,052,359	26,052,359	26,052,359	25,774,653	277,706	
110 Unidad de Asuntos Jurídicos	87,366,735	3,571,551	1,347,467	14,545,580	16,769,664	104,136,399	104,136,399	104,136,399	102,464,569	1,671,829	
111 Dirección General de Comunicación Social	121,163,771	301,710,191	4,031,497	11,068,073	308,746,767	429,910,538	429,910,538	429,910,538	428,112,139	1,798,399	
112 Órgano Interno de Control	67,370,139	2,318,316	8,571,374	277,296	-5,975,762	61,394,377	61,394,377	61,394,377	58,563,726	2,830,651	
114 Dirección General de Planeación	22,629,296	851,613	426,485	618,052	1,043,179	23,672,475	23,672,475	23,672,475	23,563,838	108,638	
116 Coordinación de la Sociedad de la Información y el Conocimiento	917,676,455	1,007,990	444,339	14,379,829	14,943,480	932,619,935	932,619,935	932,619,935	927,969,593	4,650,342	
200 Subsecretaría de Infraestructura	43,133,808	1,615,339	877,099	10,352,838	11,091,078	54,224,886	54,224,886	54,224,886	53,995,735	229,151	
210 Dirección General de Carreteras	1,229,614,709	404,395,461	2,485,864	-1,033,727,528	-631,817,931	597,796,778	597,796,778	597,796,778	585,279,930	12,516,847	
211 Dirección General de Conservación de Carreteras	3,165,355,318	1,638,158	557,657,822	6,847,447	-549,172,218	2,616,183,100	2,616,183,100	2,616,183,100	2,416,667,522	199,515,579	
212 Dirección General de Servicios Técnicos	282,391,777	2,898,984	1,658,188	26,729,564	27,970,360	310,362,137	310,358,707	310,358,707	309,999,557	359,150	3,430
214 Dirección General de Desarrollo Carretero	1,199,606,868	2,186,951	300,895,574	-494,617,599	-793,326,221	406,280,647	406,280,647	406,280,647	393,570,787	12,709,860	
300 Subsecretaría de Transporte	41,546,318	1,505,380	719,359	12,008,204	12,794,225	54,340,543	54,340,543	54,340,543	54,233,420	107,123	
310 Dirección General de Aeronáutica Civil	611,489,285	13,018,479	1,803,028	-227,646,248	-216,430,798	395,058,487	394,972,762	394,972,762	391,048,444	3,924,318	85,725
311 Dirección General de Desarrollo Ferroviario y Multimodal	19,548,181,561	4,852,637,383	68,338,703	1,140,930,744	5,925,229,424	25,473,410,985	25,355,767,285	25,355,767,285	23,375,814,751	1,979,952,535	117,643,700
312 Dirección General de Autotransporte Federal	287,839,265	30,201,182	2,779,525	-46,585,045	-19,163,388	268,675,877	268,675,877	268,675,877	262,509,437	6,166,440	
313 Dirección General de Protección y Medicina Preventiva en el Transporte	220,645,271	6,510,181	4,865,198	-37,019,265	-35,374,282	185,270,989	185,270,989	185,270,989	184,868,137	402,852	
400 Subsecretaría de Comunicaciones	346,726,311	2,337,963	782,141	46,700,786	48,256,608	394,982,919	394,982,919	394,982,919	304,582,426	90,400,492	
411 Dirección General de Política de Telecomunicaciones y de Radiodifusión	149,377,203	1,923,041	345,959	-68,498,010	-66,920,928	82,456,275	82,456,275	82,456,275	81,952,865	503,410	
414 Unidad de la Red Privada del Gobierno Federal	9,477,432	93,138	707,648	3,520,536	2,906,027	12,383,459	12,383,459	12,383,459	10,071,207	2,312,252	
500 Coordinación General de Puertos y Marina Mercante	32,919,260	1,928,834,519	686,927	992,239	1,929,139,831	1,962,059,091	1,962,059,091	1,962,059,091	1,961,837,132	221,959	
510 Dirección General de Puertos	308,891,463	1,673,212	152,124,905	-75,469,151	-225,920,843	82,970,620	82,970,620	82,970,620	82,970,620		
511 Dirección General de Marina Mercante	92,054,513	2,790,960	1,236,776	-21,512,311	-19,958,127	72,096,386	72,096,386	72,096,386	71,934,387	161,999	
512 Dirección General de Fomento y Administración Portuaria	28,177,959	1,049,723	379,534	-3,346,124	-2,675,935	25,502,024	25,502,024	25,502,024	25,418,951	83,073	
600 Coordinación General de Centros SCT	29,904,234	1,079,937	912,789	8,307,945	8,475,093	38,379,327	38,379,327	38,379,327	38,379,327		
611 Dirección General de Evaluación	33,675,207	545,817	47,081	-14,220,983	-13,722,247	19,952,960	19,952,960	19,952,960	19,818,434	134,526	
621 Centro SCT Aguascalientes	462,955,837	2,105,130	55,452,039	-45,057,601	-98,404,510	364,551,327	364,551,327	364,551,327	324,547,760	40,003,567	
622 Centro SCT Baja California	1,167,452,524	3,972,359	154,344,549	-122,146,785	-272,518,974	894,933,550	894,933,550	894,933,550	787,343,297	107,590,253	
623 Centro SCT Baja California Sur	792,477,289	3,138,159	3,013,199	-108,879,937	-108,754,977	683,722,312	683,722,304	683,722,304	602,187,741	81,534,564	7
624 Centro SCT Campeche	2,523,346,738	35,846,213	539,275,143	-39,716,316	-543,145,246	1,980,201,492	1,980,116,183	1,980,116,183	1,972,081,929	8,034,254	85,309
625 Centro SCT Coahuila	1,066,791,655	3,371,343	215,515,332	-98,893,833	-311,037,823	755,753,832	755,753,832	755,753,832	685,484,850	70,268,982	

# Cuenta Pública 2018

## CUENTA PÚBLICA 2018 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA<sup>1/</sup> 09 COMUNICACIONES Y TRANSPORTES (PESOS)

DENOMINACIÓN	APROBADO	ADECUACIONES PRESUPUESTARIAS				MODIFICADO	DEVENGADO	EJERCICIO			ECONOMÍAS
		AMPLIACIONES LÍQUIDAS	REDUCCIONES LÍQUIDAS	AMPLIACIONES Y REDUCCIONES COMPENSADAS	MODIFICACIÓN NETA			SUMA	PAGADO	ADEFAS	
626 Centro SCT Colima	633,670,695	2,535,503	131,403,713	-32,926,248	-161,794,458	471,876,237	471,876,237	471,876,237	464,613,411	7,262,825	
627 Centro SCT Chiapas	2,493,760,962	85,118,497	593,479,287	-387,778,838	-896,139,629	1,597,621,333	1,596,660,565	1,596,660,565	1,453,800,235	142,860,330	960,768
628 Centro SCT Chihuahua	1,512,901,610	168,285,434	529,176,548	-207,674,062	-568,565,175	944,336,435	944,336,435	944,336,435	763,517,522	180,818,913	
630 Centro SCT Durango	1,565,813,985	3,422,551	82,062,955	-381,306,390	-459,946,793	1,105,867,192	1,105,867,192	1,105,867,192	1,037,822,961	68,044,231	
631 Centro SCT Guanajuato	2,627,297,118	78,415,055	51,561,826	146,935,915	173,789,144	2,801,086,262	2,801,086,262	2,801,086,262	2,505,086,571	295,999,690	
632 Centro SCT Guerrero	1,679,001,692	4,895,871	211,881,452	-65,289,821	-272,275,402	1,406,726,290	1,406,726,290	1,406,726,290	1,310,403,362	96,322,928	
633 Centro SCT Hidalgo	1,401,195,224	174,445,334	221,648,792	-106,377,468	-153,580,926	1,247,614,298	1,247,614,298	1,247,614,298	1,133,308,917	114,305,381	
634 Centro SCT Jalisco	1,787,730,968	102,474,390	515,122,726	3,418,825	-409,229,511	1,378,501,457	1,378,501,457	1,378,494,692	1,251,714,192	126,780,500	
635 Centro SCT México	1,774,129,978	651,600,383	328,742,795	669,714,303	992,571,891	2,766,701,869	2,752,296,524	2,752,296,524	2,434,777,448	317,519,076	14,405,345
636 Centro SCT Michoacán	1,577,935,914	4,833,737	95,996,968	133,508,189	42,344,958	1,620,280,872	1,620,280,696	1,620,280,696	1,457,981,946	162,298,750	176
637 Centro SCT Morelos	568,295,355	2,392,767	196,284,724	20,207,509	-173,684,449	394,610,906	394,610,906	394,610,906	380,902,897	13,708,009	
638 Centro SCT Nayarit	536,041,184	2,785,211	152,770,100	28,138,477	-121,846,412	414,194,772	414,194,772	414,077,756	333,462,663	80,615,094	
639 Centro SCT Nuevo León	1,453,237,203	152,767,843	324,662,891	-30,490,280	-202,385,327	1,250,851,876	1,250,851,876	1,250,851,876	1,189,027,545	61,824,331	
640 Centro SCT Oaxaca	3,546,906,876	4,313,179	181,360,383	-1,494,631,511	-1,671,678,715	1,875,228,161	1,873,840,311	1,873,840,311	1,867,119,255	6,721,056	1,387,850
641 Centro SCT Puebla	1,900,433,883	3,577,785	200,093,914	51,491,954	-145,024,175	1,755,409,708	1,755,398,988	1,755,220,753	1,627,957,784	127,262,968	10,720
642 Centro SCT Querétaro	1,132,575,325	63,330,600	166,262,317	98,943,561	-3,988,156	1,128,587,169	1,128,493,230	1,128,493,230	1,064,085,067	64,408,163	93,939
643 Centro SCT Quintana Roo	536,519,749	2,345,797	2,882,817	12,855,510	12,318,490	548,838,239	548,838,239	548,838,239	510,709,148	38,129,091	
644 Centro SCT San Luis Potosí	1,673,396,390	4,345,237	145,711,531	-7,034,237	-148,400,531	1,524,995,859	1,524,995,859	1,524,995,859	1,476,401,441	48,594,418	
645 Centro SCT Sinaloa	1,319,253,990	132,427,798	401,896,661	-136,805,568	-406,274,430	912,979,560	912,979,560	912,979,560	742,820,880	170,158,680	
646 Centro SCT Sonora	1,090,943,494	3,706,307	5,443,597	-106,196,926	-107,934,217	983,009,277	983,009,277	983,009,277	934,728,103	48,281,174	
647 Centro SCT Tabasco	1,228,534,640	2,880,730	425,640,232	15,026,678	-407,732,824	820,801,816	820,801,816	820,801,816	790,861,472	29,940,344	
648 Centro SCT Tamaulipas	1,034,279,632	36,624,470	2,463,060	-87,387,477	-53,226,067	981,053,565	981,053,565	981,053,565	939,873,795	41,179,770	
649 Centro SCT Tlaxcala	372,156,379	2,353,261	16,420,235	-2,058,994	-16,125,968	356,030,411	356,030,411	356,030,411	337,318,501	18,711,910	
650 Centro SCT Veracruz	1,999,315,719	285,212,518	687,089,903	152,339,719	-249,537,666	1,749,778,053	1,749,778,053	1,749,778,053	1,476,412,391	273,365,662	
651 Centro SCT Yucatán	1,030,825,929	2,889,812	50,607,021	-62,757,142	-110,474,351	920,351,578	920,351,578	920,351,578	832,309,166	88,042,412	
652 Centro SCT Zacatecas	1,173,876,802	2,600,082	112,086,173	90,211,245	-19,274,847	1,154,601,955	1,154,601,955	1,154,601,955	1,147,141,124	7,460,832	
700 Oficialía Mayor	73,444,642	1,764,437	2,111,197	39,745,385	39,398,625	112,843,267	112,843,267	112,843,267	94,705,359	18,137,909	
710 Dirección General de Programación, Organización y Presupuesto	101,778,965	3,404,013	1,659,170	7,333,007	9,077,851	110,856,816	110,856,816	110,856,816	108,862,578	1,994,237	
711 Dirección General de Recursos Humanos	306,420,979	5,471,551	21,467,411	-56,192,083	-72,187,943	234,233,036	234,233,036	234,233,036	231,923,289	2,309,747	
712 Dirección General de Recursos Materiales	347,390,015	252,286,160	8,118,449	-232,645,744	11,521,967	358,911,982	358,911,982	358,911,982	325,668,418	33,243,564	
713 Unidad de Tecnologías de Información y Comunicaciones	340,225,318	148,453,713	895,557	465,553,129	613,111,286	953,336,604	953,336,604	953,336,604	474,872,144	478,464,459	
A00 Instituto Mexicano del Transporte	146,447,335	2,588,436	20,568	52,274,185	54,842,053	201,289,388	201,289,388	200,985,803	187,254,334	13,731,469	

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09 COMUNICACIONES Y TRANSPORTES  
(PESOS)

DENOMINACIÓN	APROBADO	ADECUACIONES PRESUPUESTARIAS				MODIFICADO	DEVENGADO	EJERCICIO			ECONOMÍAS
		AMPLIACIONES LÍQUIDAS	REDUCCIONES LÍQUIDAS	AMPLIACIONES Y REDUCCIONES COMPENSADAS	MODIFICACIÓN NETA			SUMA	PAGADO	ADEFAS	
C00 Servicios a la Navegación en el Espacio Aéreo Mexicano	2,350,052,421	763,754,043	214,344,404	176,610,724	726,020,363	3,076,072,784	3,076,072,784	3,076,072,784	3,066,447,514	9,625,269	
D00 Agencia Reguladora del Transporte Ferroviario	151,471,172	607,498	2,770,276	-48,229,342	-50,392,120	101,079,052	101,079,052	101,079,052	96,683,000	4,396,053	
J0U Caminos y Puentes Federales de Ingresos y Servicios Conexos	218,175,005		69,947,749		-69,947,749	148,227,256	148,227,256	148,227,256	148,227,256		
J2R Administración Portuaria Integral de Ensenada, S.A. de C.V.		128,900,000		-60,457,479	68,442,521	68,442,521	68,442,521	68,442,521	68,442,521		
J3C Administración Portuaria Integral de Puerto Madero, S.A. de C.V.	24,564,533	29,075,416	918,525	10,686,797	38,843,688	63,408,221	63,408,221	63,408,221	55,172,562	8,235,659	
J3L Ferrocarril del Istmo de Tehuantepec, S.A. de C.V.	721,908,059	434,872	190,216	24,204,259	24,448,916	746,356,975	746,356,975	746,356,975	746,356,975		
J4Q Organismo Promotor de Inversiones en Telecomunicaciones	173,805,076	1,209,208	15,495,617	15,872,299	1,585,889	175,390,965	175,390,965	175,390,965	171,157,390	4,233,576	
J4V Fideicomiso de Formación y Capacitación para el Personal de la Marina Mercante Nacional	75,715,784	1,991,579		3,651,017	5,642,596	81,358,380	81,358,380	81,358,380	81,358,380		
J9E Servicio Postal Mexicano	667,468,583		3,184,026	1,933,460,220	1,930,276,194	2,597,744,777	2,597,744,777	2,597,744,777	2,585,802,587	11,942,190	
JZN Agencia Espacial Mexicana	77,821,489	1,478,740	2,565,443	4,513,826	3,427,122	81,248,611	81,248,611	81,248,611	81,212,909	35,703	
KCZ Telecomunicaciones de México	337,758,486			797,355,183	797,355,183	1,135,113,669	1,135,113,669	1,135,113,669	1,135,113,669		
KDH Grupo Aeroportuario de la Ciudad de México, S.A. de C.V.	5,813,397,234	59,515,605,802	4,361,379,026	-349,893,446	54,804,333,331	60,617,730,565	60,617,730,565	60,617,730,565	60,602,582,800	15,147,765	

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.