

# Cuenta Pública 2018

CUENTA PÚBLICA 2018  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA<sup>1/</sup>  
GOBIERNO FEDERAL  
(PESOS)

DENOMINACIÓN	APROBADO	ADECUACIONES PRESUPUESTARIAS			MODIFICADO	DEVENGADO	PAGADO	ADEFAS	EJERCICIO <sup>2/</sup>	ECONOMÍAS
		AMPLIACIONES LÍQUIDAS	REDUCCIONES LÍQUIDAS	MODIFICACIÓN NETA						
<b>TOTAL</b>	<b>4,090,143,026,846</b>	<b>875,864,487,056</b>	<b>551,405,618,480</b>	<b>324,458,868,575</b>	<b>4,414,601,895,421</b>	<b>4,411,931,626,399</b>	<b>4,379,125,090,946</b>	<b>30,320,952,738</b>	<b>4,410,840,557,079</b>	<b>2,670,269,023</b>
<b>Poder Legislativo</b>	<b>15,574,572,274</b>	<b>597,585,577</b>	<b>986,220,373</b>	<b>-388,634,797</b>	<b>15,185,937,477</b>	<b>15,185,937,477</b>	<b>14,987,465,693</b>		<b>15,185,937,477</b>	
H. Cámara de Diputados	8,439,435,153	123,432,058	410,425,611	-286,993,553	8,152,441,600	8,152,441,600	8,152,441,600		8,152,441,600	
H. Cámara de Senadores	4,905,020,157	59,910,231	282,462,641	-222,552,410	4,682,467,747	4,682,467,747	4,483,995,963		4,682,467,747	
Auditoría Superior de la Federación	2,230,116,964	414,243,288	293,332,121	120,911,167	2,351,028,131	2,351,028,131	2,351,028,131		2,351,028,131	
<b>Poder Judicial</b>	<b>71,366,389,337</b>	<b>63,928,880,955</b>	<b>68,079,097,617</b>	<b>-4,150,216,662</b>	<b>67,216,172,675</b>	<b>65,653,917,609</b>	<b>64,408,541,061</b>		<b>64,817,052,946</b>	<b>1,562,255,066</b>
Suprema Corte de Justicia de la Nación	5,635,107,441	438,095,362	524,031,029	-129,676,034	5,505,431,407	4,805,632,315	4,552,281,142		4,805,632,315	699,799,092
Consejo de la Judicatura Federal	61,838,081,896	63,464,106,592	67,555,066,588	-4,047,219,628	57,790,862,268	57,087,701,428	56,250,836,764		56,250,836,764	703,160,840
Tribunal Electoral del Poder Judicial de la Federación	3,893,200,000	26,679,000		26,679,000	3,919,879,000	3,760,583,866	3,605,423,155		3,760,583,866	159,295,134
<b>Órganos Autónomos</b>	<b>42,008,610,133</b>	<b>2,788,313,124</b>	<b>2,213,999,897</b>	<b>574,313,227</b>	<b>42,582,923,360</b>	<b>41,987,891,953</b>	<b>40,949,097,296</b>		<b>41,736,611,654</b>	<b>595,031,407</b>
Instituto Nacional Electoral	24,215,327,986	316,630,340	221,824,339	94,806,001	24,310,133,987	23,998,551,062	23,458,255,845		23,998,551,062	311,582,925
Tribunal Federal de Justicia Administrativa	3,029,044,741	100,572,431		100,572,431	3,129,617,172	2,926,304,141	2,877,104,925		2,926,304,141	203,313,031
Comisión Nacional de los Derechos Humanos	2,033,004,229		12,729,679	-12,729,679	2,020,274,550	1,940,139,098	1,803,457,118		1,940,139,098	80,135,451
Información Nacional Estadística y Geográfica	7,788,876,174	408,004,576	91,930,771	316,073,805	8,104,949,979	8,104,949,979	7,853,669,680		7,853,669,680	
Comisión Federal de Competencia Económica	618,149,978	357,273,120	370,831,124	-13,558,004	604,591,974	604,591,974	543,254,030		604,591,974	
Instituto Nacional para la Evaluación de la Educación	1,227,728,385	11,795,265	32,434,168	-20,638,903	1,207,089,482	1,207,089,482	1,207,089,482		1,207,089,482	
Instituto Federal de Telecomunicaciones	1,998,000,000	1,594,037,392	1,427,394,927	166,642,465	2,164,642,465	2,164,642,465	2,164,642,465		2,164,642,465	
Instituto Nacional de Transparencia, Acceso a la Información y Protección de Datos Personales	1,098,478,640		56,854,889	-56,854,889	1,041,623,751	1,041,623,751	1,041,623,751		1,041,623,751	
<b>Poder Ejecutivo</b>	<b>3,961,193,455,102</b>	<b>808,549,707,401</b>	<b>480,126,300,594</b>	<b>328,423,406,807</b>	<b>4,289,616,861,909</b>	<b>4,289,103,879,359</b>	<b>4,258,779,986,897</b>	<b>30,320,952,738</b>	<b>4,289,100,955,002</b>	<b>512,982,550</b>
Ramos Administrativos	1,023,678,665,789	233,908,358,283	69,647,735,343	164,260,622,940	1,187,939,288,729	1,187,451,255,187	1,158,113,256,241	29,335,059,221	1,187,448,330,830	488,033,542
Oficina de la Presidencia de la República	1,797,418,247	2,213,115,136	328,481,008	1,884,634,128	3,682,052,375	3,682,052,375	3,573,192,180	108,860,195	3,682,052,375	
Gobernación	64,288,166,419	24,979,510,232	4,186,153,522	20,793,356,710	85,081,523,129	85,080,259,618	80,859,827,273	4,220,432,346	85,080,259,618	1,263,511
Relaciones Exteriores	9,003,192,028	6,089,106,885	787,011,301	5,302,095,585	14,305,287,613	14,303,208,562	13,802,224,400	500,984,162	14,303,208,562	2,079,051
Hacienda y Crédito Público	26,458,200,665	25,107,028,326	4,899,096,842	20,207,931,484	46,666,132,149	46,661,523,695	45,780,439,853	880,730,070	46,661,169,923	4,608,454
Defensa Nacional	81,021,903,813	5,729,521,638	5,805,384,549	-75,862,910	80,946,040,903	80,936,156,681	80,227,138,105	709,018,576	80,936,156,681	9,884,222
Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación (Ahora Agricultura y Desarrollo Rural)	72,125,383,478	4,500,880,808	4,514,436,343	-13,555,535	72,111,827,943	72,057,114,981	71,074,490,321	981,847,586	72,056,337,908	54,712,962
Comunicaciones y Transportes	84,548,590,749	70,455,745,557	12,624,548,227	57,831,197,330	142,379,788,079	142,245,111,110	136,382,141,415	5,862,364,095	142,244,505,509	134,676,969
Economía	9,578,420,348	5,027,312,422	4,356,348,709	670,963,713	10,249,384,061	10,249,384,061	10,062,272,810	187,111,252	10,249,384,061	
Educación Pública	280,969,302,366	39,924,533,761	5,357,283,736	34,567,250,025	315,536,552,391	315,466,577,964	309,657,034,612	5,809,519,171	315,466,553,784	69,974,427
Salud	122,557,337,320	4,344,546,891	3,319,023,839	1,025,523,052	123,582,860,372	123,534,133,485	122,007,344,940	1,526,783,162	123,534,133,485	48,726,887
Marina	31,305,775,196	4,314,149,329	38,307,855	4,275,841,474	35,581,616,670	35,581,616,670	34,622,177,478	959,439,192	35,581,616,670	
Trabajo y Previsión Social	4,036,978,861	714,012,710	216,812,181	497,200,529	4,534,179,390	4,534,179,390	4,266,448,873	267,730,517	4,534,179,390	
Desarrollo Agrario, Territorial y Urbano	16,766,195,714	6,501,474,471	1,971,167,301	4,530,307,170	21,296,502,884	21,296,103,160	21,204,769,624	91,333,537	21,296,103,160	399,723

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		AMPLIACIONES LÍQUIDAS	REDUCCIONES LÍQUIDAS	MODIFICACIÓN NETA						
Medio Ambiente y Recursos Naturales	37,580,635,702	10,742,845,941	4,740,966,499	6,001,879,441	43,582,515,143	43,582,338,928	39,492,863,987	4,089,434,511	43,582,308,482	176,216
Procuraduría General de la República (Ahora Fiscalía General de la República)	16,243,787,465	847,038,707	251,684,124	595,354,583	16,839,142,048	16,838,167,738	16,706,322,526	131,845,211	16,838,167,738	974,310
Energía	2,470,265,318	4,820,251,810	1,595,504,446	3,224,747,364	5,695,012,682	5,695,012,682	5,629,546,473	65,466,209	5,695,012,682	
Desarrollo Social (Ahora Bienestar)	106,645,504,028	3,273,670,140	9,061,732,833	-5,788,062,692	100,857,441,336	100,705,010,516	98,975,880,958	1,728,625,824	100,704,506,781	152,430,819
Turismo	3,916,225,884	6,631,458,112	772,193,680	5,859,264,432	9,775,490,316	9,775,489,716	9,462,749,272	312,740,443	9,775,489,716	601
Función Pública	1,191,905,203	1,088,965,143	456,422,257	632,542,887	1,824,448,090	1,824,443,714	1,773,492,468	50,951,246	1,824,443,714	4,376
Tribunales Agrarios	980,961,673	67,785,477	36,242,823	31,542,655	1,012,504,328	1,012,504,328	1,011,358,537	1,145,790	1,012,504,328	
Consejería Jurídica del Ejecutivo Federal	131,201,969	18,771,074	7,438,304	11,332,769	142,534,738	142,534,738	138,914,561	3,620,177	142,534,738	
Consejo Nacional de Ciencia y Tecnología	27,225,876,510	989,772,503	788,908,253	200,864,250	27,426,740,760	27,426,740,760	27,299,105,229	127,635,531	27,426,740,760	
Comisión Reguladora de Energía	346,903,124	1,362,034,751	564,256,405	797,778,346	1,144,681,470	1,144,681,470	980,144,750	164,536,719	1,144,681,470	
Comisión Nacional de Hidrocarburos	296,932,814	1,234,655,686	564,744,277	669,911,409	966,844,223	966,844,223	818,699,329	148,144,894	966,844,223	
Entidades no Sectorizadas	9,275,426,913	527,097,994	1,360,540,773	-833,442,779	8,441,984,134	8,441,970,933	8,360,477,425	81,493,509	8,441,970,933	13,201
Cultura	12,916,173,982	2,403,072,779	1,043,045,258	1,360,027,521	14,276,201,503	14,268,093,689	13,944,198,842	323,265,296	14,267,464,138	8,107,814
Ramos Generales	2,937,514,789,313	574,641,349,118	410,478,565,251	164,162,783,867	3,101,677,573,180	3,101,652,624,172	3,100,666,730,655	985,893,517	3,101,652,624,172	24,949,008
Aportaciones a Seguridad Social	699,664,136,809	15,997,589,697	4,922,749,096	11,074,840,601	710,738,977,410	710,738,977,410	710,738,977,410		710,738,977,410	
Provisiones Salariales y Económicas	156,463,239,818	462,461,533,746	357,457,901,560	105,003,632,186	261,466,872,004	261,466,872,004	260,961,618,535	505,253,469	261,466,872,004	
Deuda Pública	473,126,225,003		20,251,479,930	-20,251,479,930	452,874,745,073	452,874,745,073	452,874,745,073		452,874,745,073	
Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos	52,728,283,062	827,184,929	16,122,193,802	-15,295,008,873	37,433,274,189	37,431,813,040	36,951,172,993	480,640,048	37,431,813,040	1,461,149
Participaciones a Entidades Federativas y Municipios	811,931,615,172	33,435,054,575	1,321,493,173	32,113,561,402	844,045,176,574	844,045,176,555	844,045,176,555		844,045,176,555	19
Adeudos de Ejercicios Fiscales Anteriores	17,091,100,000	44,124,895,301		44,124,895,301	61,215,995,301	61,215,995,301	61,215,995,301		61,215,995,301	
Aportaciones Federales para Entidades Federativas y Municipios	688,341,688,549	17,795,090,869	10,402,746,789	7,392,344,080	695,734,032,629	695,710,544,789	695,710,544,789		695,710,544,789	23,487,840
Erogaciones para los Programas de Apoyo a Ahorradores y Deudores de la Banca	38,168,500,900		900	-900	38,168,500,000	38,168,500,000	38,168,500,000		38,168,500,000	

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

2/ El rubro de Ejercicio incluye presupuesto pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.