

CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} TTY PEMEX CONSOLIDADO (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | | | |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------|-----------|----------------------------------|-----------------|--------------------------|------------------|-----------|--------------------|-----------------|-----------------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | DENOMINACIÓN | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE ^{2/} | SUMA | PENSIONES Y JUBILACIONES | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | | | TOTAL APROBADO | 89,812,943,144 | 42,095,514,779 | | 103,893,761,494 | 235,802,219,417 | 53,794,853,763 | 204,622,000,000 | | | 204,622,000,000 | 494,219,073,180 | 47.7 | 10.9 | 41.4 |
| | | | | | | TOTAL MODIFICADO | 84,098,943,144 | 52,784,142,376 | | 101,234,157,966 | 238,117,243,486 | 52,490,506,664 | 191,081,509,811 | | 2,078,041,631 | 193,159,551,442 | 483,767,301,592 | 49.2 | 10.9 | 39.9 |
| | | | | | | TOTAL DEVENGADO | 84,763,548,168 | 51,367,958,632 | | 143,647,883,735 | 279,779,390,535 | 52,490,587,771 | 177,299,958,129 | | 969,056,843 | 178,269,014,972 | 510,538,993,278 | 54.8 | 10.3 | 34.9 |
| | | | | | | TOTAL PAGADO | 84,098,381,193 | 52,763,607,148 | | 101,038,492,336 | 237,900,480,677 | 52,490,503,319 | 191,081,508,071 | | 2,072,350,408 | 193,153,858,479 | 483,544,842,475 | 49.2 | 10.9 | 39.9 |
| | | | | | | Porcentaje Pag/Aprob | 93.6 | 125.3 | | 97.3 | 100.9 | 97.6 | 93.4 | | 94.4 | 97.8 | 97.8 | | | |
| | | | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 99.8 | 99.9 | 100.0 | 100.0 | | 99.7 | 100.0 | 100.0 | | | |
| 1 | | | | | | Gobierno | | | | | | | | | | | | | | |
| 1 | | | | | | Aprobado | 389,715,625 | 16,481,275 | | 9,352,503 | 415,549,403 | | | | | | 415,549,403 | 100.0 | | |
| 1 | | | | | | Modificado | 757,576,303 | 14,238,572 | | 12,456,987 | 784,271,862 | | | | | | 784,271,862 | 100.0 | | |
| 1 | | | | | | Devengado | 753,430,892 | 13,483,295 | | 16,412,014 | 783,326,201 | | | | | | 783,326,201 | 100.0 | | |
| 1 | | | | | | Pagado | 757,576,322 | 14,238,567 | | 12,456,987 | 784,271,876 | | | | | | 784,271,876 | 100.0 | | |
| 1 | | | | | | Porcentaje Pag/Aprob | 194.4 | 86.4 | | 133.2 | 188.7 | | | | | | 188.7 | | | |
| 1 | | | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | | 100.0 | | | |
| 1 | 3 | | | | | Coordinación de la Política de Gobierno | | | | | | | | | | | | | | |
| 1 | 3 | | | | | Aprobado | 389,715,625 | 16,481,275 | | 9,352,503 | 415,549,403 | | | | | | 415,549,403 | 100.0 | | |
| 1 | 3 | | | | | Modificado | 757,576,303 | 14,238,572 | | 12,456,987 | 784,271,862 | | | | | | 784,271,862 | 100.0 | | |
| 1 | 3 | | | | | Devengado | 753,430,892 | 13,483,295 | | 16,412,014 | 783,326,201 | | | | | | 783,326,201 | 100.0 | | |
| 1 | 3 | | | | | Pagado | 757,576,322 | 14,238,567 | | 12,456,987 | 784,271,876 | | | | | | 784,271,876 | 100.0 | | |
| 1 | 3 | | | | | Porcentaje Pag/Aprob | 194.4 | 86.4 | | 133.2 | 188.7 | | | | | | 188.7 | | | |
| 1 | 3 | | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | | 100.0 | | | |
| 1 | 3 | 04 | | | | Función Pública | | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | Aprobado | 389,715,625 | 16,481,275 | | 9,352,503 | 415,549,403 | | | | | | 415,549,403 | 100.0 | | |
| 1 | 3 | 04 | | | | Modificado | 757,576,303 | 14,238,572 | | 12,456,987 | 784,271,862 | | | | | | 784,271,862 | 100.0 | | |
| 1 | 3 | 04 | | | | Devengado | 753,430,892 | 13,483,295 | | 16,412,014 | 783,326,201 | | | | | | 783,326,201 | 100.0 | | |
| 1 | 3 | 04 | | | | Pagado | 757,576,322 | 14,238,567 | | 12,456,987 | 784,271,876 | | | | | | 784,271,876 | 100.0 | | |
| 1 | 3 | 04 | | | | Porcentaje Pag/Aprob | 194.4 | 86.4 | | 133.2 | 188.7 | | | | | | 188.7 | | | |
| 1 | 3 | 04 | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | | 100.0 | | | |
| 1 | 3 | 04 | 001 | | | Función pública y buen gobierno | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | Aprobado | 389,715,625 | 16,481,275 | | 9,352,503 | 415,549,403 | | | | | | 415,549,403 | 100.0 | | |
| 1 | 3 | 04 | 001 | | | Modificado | 757,576,303 | 14,238,572 | | 12,456,987 | 784,271,862 | | | | | | 784,271,862 | 100.0 | | |
| 1 | 3 | 04 | 001 | | | Devengado | 753,430,892 | 13,483,295 | | 16,412,014 | 783,326,201 | | | | | | 783,326,201 | 100.0 | | |
| 1 | 3 | 04 | 001 | | | Pagado | 757,576,322 | 14,238,567 | | 12,456,987 | 784,271,876 | | | | | | 784,271,876 | 100.0 | | |
| 1 | 3 | 04 | 001 | | | Porcentaje Pag/Aprob | 194.4 | 86.4 | | 133.2 | 188.7 | | | | | | 188.7 | | | |
| 1 | 3 | 04 | 001 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | Aprobado | 389,715,625 | 16,481,275 | | 9,352,503 | 415,549,403 | | | | | | 415,549,403 | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | | Modificado | 757,576,303 | 14,238,572 | | 12,456,987 | 784,271,862 | | | | | | 784,271,862 | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | | Devengado | 753,430,892 | 13,483,295 | | 16,412,014 | 783,326,201 | | | | | | 783,326,201 | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | | Pagado | 757,576,322 | 14,238,567 | | 12,456,987 | 784,271,876 | | | | | | 784,271,876 | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | | Porcentaje Pag/Aprob | 194.4 | 86.4 | | 133.2 | 188.7 | | | | | | 188.7 | | | |
| 1 | 3 | 04 | 001 | O001 | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | TTY | Pemex Consolidado | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | TTY | Aprobado | 389,715,625 | 16,481,275 | | 9,352,503 | 415,549,403 | | | | | | 415,549,403 | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | TTY | Modificado | 757,576,303 | 14,238,572 | | 12,456,987 | 784,271,862 | | | | | | 784,271,862 | 100.0 | | |

CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/ TTY PEMEX CONSOLIDADO (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------|----------------------|--------------------|-----------------|----------------------------------|----------------|--------------------------|--------------------|-----------------|--------------------|-------|-------|-----------------------|--|
| | | | | | | | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE ^{2/} | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | |
| FI | FN | SF | AI | PP | UR | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | TTY | Devengado | 753,430,892 | 13,483,295 | | 16,412,014 | 783,326,201 | | | | | 783,326,201 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | TTY | Pagado | 757,576,322 | 14,238,567 | | 12,456,987 | 784,271,876 | | | | | 784,271,876 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | TTY | Porcentaje Pag/Aprob | 194.4 | 86.4 | | 133.2 | 188.7 | | | | | 188.7 | | | | |
| 1 | 3 | 04 | 001 | O001 | TTY | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 3 | | | | | | Desarrollo Económico | | | | | | | | | | | | | | |
| 3 | | | | | | Aprobado | 89,423,227,519 | 42,079,033,504 | | 103,884,408,991 | 235,386,670,014 | 53,794,853,763 | 204,622,000,000 | | 204,622,000,000 | 493,803,523,777 | 47.7 | 10.9 | 41.4 | |
| 3 | | | | | | Modificado | 83,341,366,841 | 52,769,903,804 | | 101,221,700,979 | 237,332,971,624 | 52,490,506,664 | 191,081,509,811 | 2,078,041,631 | 193,159,551,442 | 482,983,029,730 | 49.1 | 10.9 | 40.0 | |
| 3 | | | | | | Devengado | 84,010,117,276 | 51,354,475,337 | | 143,631,471,721 | 278,996,064,334 | 52,490,587,771 | 177,299,958,129 | 969,056,843 | 178,269,014,972 | 509,755,667,077 | 54.7 | 10.3 | 35.0 | |
| 3 | | | | | | Pagado | 83,340,804,871 | 52,749,368,581 | | 101,026,035,349 | 237,116,208,801 | 52,490,503,319 | 191,081,508,071 | 2,072,350,408 | 193,153,858,479 | 482,760,570,599 | 49.1 | 10.9 | 40.0 | |
| 3 | | | | | | Porcentaje Pag/Aprob | 93.2 | 125.4 | | 97.2 | 100.7 | 97.6 | 93.4 | | 94.4 | 97.8 | | | | |
| 3 | | | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 99.8 | 99.9 | 100.0 | 100.0 | 99.7 | 100.0 | 100.0 | | | | |
| 3 | 3 | | | | | Combustibles y Energía | | | | | | | | | | | | | | |
| 3 | 3 | | | | | Aprobado | 89,423,227,519 | 42,079,033,504 | | 103,884,408,991 | 235,386,670,014 | 53,794,853,763 | 204,622,000,000 | | 204,622,000,000 | 493,803,523,777 | 47.7 | 10.9 | 41.4 | |
| 3 | 3 | | | | | Modificado | 83,341,366,841 | 52,719,311,249 | | 101,221,700,979 | 237,282,379,069 | 52,490,506,664 | 191,081,509,811 | 2,078,041,631 | 193,159,551,442 | 482,932,437,175 | 49.1 | 10.9 | 40.0 | |
| 3 | 3 | | | | | Devengado | 84,010,117,276 | 51,284,736,531 | | 143,631,471,721 | 278,926,325,528 | 52,490,587,771 | 177,299,958,129 | 969,056,843 | 178,269,014,972 | 509,685,928,271 | 54.7 | 10.3 | 35.0 | |
| 3 | 3 | | | | | Pagado | 83,340,804,871 | 52,698,776,026 | | 101,026,035,349 | 237,065,616,246 | 52,490,503,319 | 191,081,508,071 | 2,072,350,408 | 193,153,858,479 | 482,709,978,044 | 49.1 | 10.9 | 40.0 | |
| 3 | 3 | | | | | Porcentaje Pag/Aprob | 93.2 | 125.2 | | 97.2 | 100.7 | 97.6 | 93.4 | | 94.4 | 97.8 | | | | |
| 3 | 3 | | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 99.8 | 99.9 | 100.0 | 100.0 | 99.7 | 100.0 | 100.0 | | | | |
| 3 | 3 | 02 | | | | Petróleo y Gas Natural (Hidrocarburos) | | | | | | | | | | | | | | |
| 3 | 3 | 02 | | | | Aprobado | 89,423,227,519 | 42,079,033,504 | | 103,884,408,991 | 235,386,670,014 | 53,794,853,763 | 204,622,000,000 | | 204,622,000,000 | 493,803,523,777 | 47.7 | 10.9 | 41.4 | |
| 3 | 3 | 02 | | | | Modificado | 83,341,366,841 | 52,719,311,249 | | 101,221,700,979 | 237,282,379,069 | 52,490,506,664 | 191,081,509,811 | 2,078,041,631 | 193,159,551,442 | 482,932,437,175 | 49.1 | 10.9 | 40.0 | |
| 3 | 3 | 02 | | | | Devengado | 84,010,117,276 | 51,284,736,531 | | 143,631,471,721 | 278,926,325,528 | 52,490,587,771 | 177,299,958,129 | 969,056,843 | 178,269,014,972 | 509,685,928,271 | 54.7 | 10.3 | 35.0 | |
| 3 | 3 | 02 | | | | Pagado | 83,340,804,871 | 52,698,776,026 | | 101,026,035,349 | 237,065,616,246 | 52,490,503,319 | 191,081,508,071 | 2,072,350,408 | 193,153,858,479 | 482,709,978,044 | 49.1 | 10.9 | 40.0 | |
| 3 | 3 | 02 | | | | Porcentaje Pag/Aprob | 93.2 | 125.2 | | 97.2 | 100.7 | 97.6 | 93.4 | | 94.4 | 97.8 | | | | |
| 3 | 3 | 02 | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 99.8 | 99.9 | 100.0 | 100.0 | 99.7 | 100.0 | 100.0 | | | | |
| 3 | 3 | 02 | 226 | | | Producción de petróleo crudo, gas, petrolíferos y petroquímicos y mantenimiento de instalaciones. | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 226 | | | Aprobado | 47,888,412,133 | 21,970,358,007 | | 968,372,782 | 70,827,142,922 | | 159,085,489,039 | | 159,085,489,039 | 229,912,631,961 | 30.8 | | 69.2 | |
| 3 | 3 | 02 | 226 | | | Modificado | 41,054,833,885 | 28,347,148,453 | | -523,388,939 | 68,878,593,399 | | 127,362,482,751 | 1,018,997,782 | 128,381,480,533 | 197,260,073,932 | 34.9 | | 65.1 | |
| 3 | 3 | 02 | 226 | | | Devengado | 41,462,263,116 | 28,455,617,405 | | 7,525,740,417 | 77,443,620,938 | | 119,310,230,553 | -44,812,930 | 119,265,417,623 | 196,709,038,561 | 39.4 | | 60.6 | |
| 3 | 3 | 02 | 226 | | | Pagado | 41,053,943,268 | 28,333,290,043 | | -520,781,728 | 68,866,451,583 | | 127,361,833,949 | 1,013,306,561 | 128,375,140,510 | 197,241,592,093 | 34.9 | | 65.1 | |
| 3 | 3 | 02 | 226 | | | Porcentaje Pag/Aprob | 85.7 | 129.0 | | -0 | 97.2 | | 80.1 | | 80.7 | 85.8 | | | | |
| 3 | 3 | 02 | 226 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 99.5 | 100.0 | | 100.0 | 99.4 | 100.0 | 100.0 | | | | |
| 3 | 3 | 02 | 226 | B001 | | Producción de petróleo, gas, petrolíferos y petroquímicos | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 226 | B001 | | Aprobado | 47,888,412,133 | 21,970,358,007 | | 968,372,782 | 70,827,142,922 | | | | 70,827,142,922 | 100.0 | | | | |
| 3 | 3 | 02 | 226 | B001 | | Modificado | 41,054,833,885 | 28,347,148,453 | | 1,064,373,353 | 70,466,355,691 | | | | 70,466,355,691 | 100.0 | | | | |
| 3 | 3 | 02 | 226 | B001 | | Devengado | 41,462,263,116 | 28,455,617,405 | | 1,057,706,782 | 70,975,587,303 | | | | 70,975,587,303 | 100.0 | | | | |
| 3 | 3 | 02 | 226 | B001 | | Pagado | 41,053,943,268 | 28,333,290,043 | | 1,064,373,351 | 70,451,606,662 | | | | 70,451,606,662 | 100.0 | | | | |
| 3 | 3 | 02 | 226 | B001 | | Porcentaje Pag/Aprob | 85.7 | 129.0 | | 109.9 | 99.5 | | | | 99.5 | | | | | |
| 3 | 3 | 02 | 226 | B001 | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | | | |
| 3 | 3 | 02 | 226 | B001 | TTY | Pemex Consolidado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 226 | B001 | TTY | Aprobado | 47,888,412,133 | 21,970,358,007 | | 968,372,782 | 70,827,142,922 | | | | 70,827,142,922 | 100.0 | | | | |
| 3 | 3 | 02 | 226 | B001 | TTY | Modificado | 41,054,833,885 | 28,347,148,453 | | 1,064,373,353 | 70,466,355,691 | | | | 70,466,355,691 | 100.0 | | | | |
| 3 | 3 | 02 | 226 | B001 | TTY | Devengado | 41,462,263,116 | 28,455,617,405 | | 1,057,706,782 | 70,975,587,303 | | | | 70,975,587,303 | 100.0 | | | | |

CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} TTY PEMEX CONSOLIDADO (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | | | |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------|-----------|----------------------------------|----------------|--------------------------|------------------|-----------|--------------------|-----------------|-----------------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | DENOMINACIÓN | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE ^{2/} | SUMA | PENSIONES Y JUBILACIONES | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 3 | 02 | 226 | B001 | TTY | Pagado | 41,053,943,268 | 28,333,290,043 | | 1,064,373,351 | 70,451,606,662 | | | | | | 70,451,606,662 | 100.0 | | |
| 3 | 3 | 02 | 226 | B001 | TTY | Porcentaje Pag/Aprob | 85.7 | 129.0 | | 109.9 | 99.5 | | | | | | 99.5 | | | |
| 3 | 3 | 02 | 226 | B001 | TTY | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | | 100.0 | | | |
| 3 | 3 | 02 | 226 | K002 | | Proyectos de infraestructura económica de hidrocarburos | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 226 | K002 | | Aprobado | | | | | | | 146,255,373,315 | | | 146,255,373,315 | 146,255,373,315 | | | 100.0 |
| 3 | 3 | 02 | 226 | K002 | | Modificado | | | | | | | 116,111,460,039 | | | 116,111,460,039 | 116,111,460,039 | | | 100.0 |
| 3 | 3 | 02 | 226 | K002 | | Devengado | | | | | | | 108,023,224,915 | | | 108,023,224,915 | 108,023,224,915 | | | 100.0 |
| 3 | 3 | 02 | 226 | K002 | | Pagado | | | | | | | 116,123,388,033 | | | 116,123,388,033 | 116,123,388,033 | | | 100.0 |
| 3 | 3 | 02 | 226 | K002 | | Porcentaje Pag/Aprob | | | | | | | 79.4 | | | 79.4 | 79.4 | | | |
| 3 | 3 | 02 | 226 | K002 | | Porcentaje Pag/Modif | | | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| 3 | 3 | 02 | 226 | K002 | TTY | Pemex Consolidado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 226 | K002 | TTY | Aprobado | | | | | | | 146,255,373,315 | | | 146,255,373,315 | 146,255,373,315 | | | 100.0 |
| 3 | 3 | 02 | 226 | K002 | TTY | Modificado | | | | | | | 116,111,460,039 | | | 116,111,460,039 | 116,111,460,039 | | | 100.0 |
| 3 | 3 | 02 | 226 | K002 | TTY | Devengado | | | | | | | 108,023,224,915 | | | 108,023,224,915 | 108,023,224,915 | | | 100.0 |
| 3 | 3 | 02 | 226 | K002 | TTY | Pagado | | | | | | | 116,123,388,033 | | | 116,123,388,033 | 116,123,388,033 | | | 100.0 |
| 3 | 3 | 02 | 226 | K002 | TTY | Porcentaje Pag/Aprob | | | | | | | 79.4 | | | 79.4 | 79.4 | | | |
| 3 | 3 | 02 | 226 | K002 | TTY | Porcentaje Pag/Modif | | | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| 3 | 3 | 02 | 226 | K027 | | Mantenimiento de infraestructura | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 226 | K027 | | Aprobado | | | | | | | 11,382,540,066 | | | 11,382,540,066 | 11,382,540,066 | | | 100.0 |
| 3 | 3 | 02 | 226 | K027 | | Modificado | | | | | | | 9,809,483,992 | | | 9,809,483,992 | 9,809,483,992 | | | 100.0 |
| 3 | 3 | 02 | 226 | K027 | | Devengado | | | | | | | 9,888,061,827 | | | 9,888,061,827 | 9,888,061,827 | | | 100.0 |
| 3 | 3 | 02 | 226 | K027 | | Pagado | | | | | | | 9,796,895,027 | | | 9,796,895,027 | 9,796,895,027 | | | 100.0 |
| 3 | 3 | 02 | 226 | K027 | | Porcentaje Pag/Aprob | | | | | | | 86.1 | | | 86.1 | 86.1 | | | |
| 3 | 3 | 02 | 226 | K027 | | Porcentaje Pag/Modif | | | | | | | 99.9 | | | 99.9 | 99.9 | | | |
| 3 | 3 | 02 | 226 | K027 | TTY | Pemex Consolidado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 226 | K027 | TTY | Aprobado | | | | | | | 11,382,540,066 | | | 11,382,540,066 | 11,382,540,066 | | | 100.0 |
| 3 | 3 | 02 | 226 | K027 | TTY | Modificado | | | | | | | 9,809,483,992 | | | 9,809,483,992 | 9,809,483,992 | | | 100.0 |
| 3 | 3 | 02 | 226 | K027 | TTY | Devengado | | | | | | | 9,888,061,827 | | | 9,888,061,827 | 9,888,061,827 | | | 100.0 |
| 3 | 3 | 02 | 226 | K027 | TTY | Pagado | | | | | | | 9,796,895,027 | | | 9,796,895,027 | 9,796,895,027 | | | 100.0 |
| 3 | 3 | 02 | 226 | K027 | TTY | Porcentaje Pag/Aprob | | | | | | | 86.1 | | | 86.1 | 86.1 | | | |
| 3 | 3 | 02 | 226 | K027 | TTY | Porcentaje Pag/Modif | | | | | | | 99.9 | | | 99.9 | 99.9 | | | |
| 3 | 3 | 02 | 226 | K028 | | Estudios de preinversión | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 226 | K028 | | Aprobado | | | | | | | 107,668,785 | | | 107,668,785 | 107,668,785 | | | 100.0 |
| 3 | 3 | 02 | 226 | K028 | | Modificado | | | | | | | 33,231,870 | | | 33,231,870 | 33,231,870 | | | 100.0 |
| 3 | 3 | 02 | 226 | K028 | | Devengado | | | | | | | 58,934,244 | | | 58,934,244 | 58,934,244 | | | 100.0 |
| 3 | 3 | 02 | 226 | K028 | | Pagado | | | | | | | 33,231,870 | | | 33,231,870 | 33,231,870 | | | 100.0 |
| 3 | 3 | 02 | 226 | K028 | | Porcentaje Pag/Aprob | | | | | | | 30.9 | | | 30.9 | 30.9 | | | |
| 3 | 3 | 02 | 226 | K028 | | Porcentaje Pag/Modif | | | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| 3 | 3 | 02 | 226 | K028 | TTY | Pemex Consolidado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 226 | K028 | TTY | Aprobado | | | | | | | 107,668,785 | | | 107,668,785 | 107,668,785 | | | 100.0 |
| 3 | 3 | 02 | 226 | K028 | TTY | Modificado | | | | | | | 33,231,870 | | | 33,231,870 | 33,231,870 | | | 100.0 |
| 3 | 3 | 02 | 226 | K028 | TTY | Devengado | | | | | | | 58,934,244 | | | 58,934,244 | 58,934,244 | | | 100.0 |
| 3 | 3 | 02 | 226 | K028 | TTY | Pagado | | | | | | | 33,231,870 | | | 33,231,870 | 33,231,870 | | | 100.0 |
| 3 | 3 | 02 | 226 | K028 | TTY | Porcentaje Pag/Aprob | | | | | | | 30.9 | | | 30.9 | 30.9 | | | |

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| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|--------------|--------------------|-----------|----------------------------------|---------------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE ^{2/} | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 3 | 02 | 226 | K028 | TTY | Porcentaje Pag/Modif | | | | | | 100.0 | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 226 | K029 | | Programas de adquisiciones | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 226 | K029 | | Aprobado | | | | | 495,780,047 | | | 495,780,047 | 495,780,047 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K029 | | Modificado | | | | | 229,904,141 | | | 229,904,141 | 229,904,141 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K029 | | Devengado | | | | | 298,118,574 | | | 298,118,574 | 298,118,574 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K029 | | Pagado | | | | | 229,904,141 | | | 229,904,141 | 229,904,141 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K029 | | Porcentaje Pag/Aprob | | | | | 46.4 | | | 46.4 | 46.4 | | | | | |
| 3 | 3 | 02 | 226 | K029 | | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 226 | K029 | TTY | Pemex Consolidado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 226 | K029 | TTY | Aprobado | | | | | 495,780,047 | | | 495,780,047 | 495,780,047 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K029 | TTY | Modificado | | | | | 229,904,141 | | | 229,904,141 | 229,904,141 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K029 | TTY | Devengado | | | | | 298,118,574 | | | 298,118,574 | 298,118,574 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K029 | TTY | Pagado | | | | | 229,904,141 | | | 229,904,141 | 229,904,141 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K029 | TTY | Porcentaje Pag/Aprob | | | | | 46.4 | | | 46.4 | 46.4 | | | | | |
| 3 | 3 | 02 | 226 | K029 | TTY | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 226 | K030 | | Otros proyectos de infraestructura | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 226 | K030 | | Aprobado | | | | | 844,126,826 | | | 844,126,826 | 844,126,826 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K030 | | Modificado | | | | | 1,178,402,709 | | | 1,178,402,709 | 1,178,402,709 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K030 | | Devengado | | | | | 1,041,890,993 | | | 1,041,890,993 | 1,041,890,993 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K030 | | Pagado | | | | | 1,178,414,878 | | | 1,178,414,878 | 1,178,414,878 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K030 | | Porcentaje Pag/Aprob | | | | | 139.6 | | | 139.6 | 139.6 | | | | | |
| 3 | 3 | 02 | 226 | K030 | | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 226 | K030 | TTY | Pemex Consolidado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 226 | K030 | TTY | Aprobado | | | | | 844,126,826 | | | 844,126,826 | 844,126,826 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K030 | TTY | Modificado | | | | | 1,178,402,709 | | | 1,178,402,709 | 1,178,402,709 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K030 | TTY | Devengado | | | | | 1,041,890,993 | | | 1,041,890,993 | 1,041,890,993 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K030 | TTY | Pagado | | | | | 1,178,414,878 | | | 1,178,414,878 | 1,178,414,878 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K030 | TTY | Porcentaje Pag/Aprob | | | | | 139.6 | | | 139.6 | 139.6 | | | | | |
| 3 | 3 | 02 | 226 | K030 | TTY | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 226 | R005 | | Compra de acciones o inversiones diversas para Pemex | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 226 | R005 | | Aprobado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 226 | R005 | | Modificado | | | | | | | 2,667,364,920 | 2,667,364,920 | 2,667,364,920 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | R005 | | Devengado | | | | | | | 2,667,364,920 | 2,667,364,920 | 2,667,364,920 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | R005 | | Pagado | | | | | | | 2,667,364,920 | 2,667,364,920 | 2,667,364,920 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | R005 | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 226 | R005 | | Porcentaje Pag/Modif | | | | | | | 100.0 | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 226 | R005 | TTY | Pemex Consolidado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 226 | R005 | TTY | Aprobado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 226 | R005 | TTY | Modificado | | | | | | | 2,667,364,920 | 2,667,364,920 | 2,667,364,920 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | R005 | TTY | Devengado | | | | | | | 2,667,364,920 | 2,667,364,920 | 2,667,364,920 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | R005 | TTY | Pagado | | | | | | | 2,667,364,920 | 2,667,364,920 | 2,667,364,920 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | R005 | TTY | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 226 | R005 | TTY | Porcentaje Pag/Modif | | | | | | | 100.0 | 100.0 | 100.0 | | | | | |

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| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------------------|--------------|--------------------|-----------|----------------------------------|----------------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE ^{2/} | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 3 | 02 | 227 | K002 | TTY | Aprobado | | | | | 17,820,939,845 | | | 17,820,939,845 | 17,820,939,845 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K002 | TTY | Modificado | | | | | 15,891,518,301 | | | 15,891,518,301 | 15,891,518,301 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K002 | TTY | Devengado | | | | | 14,741,384,685 | | | 14,741,384,685 | 14,741,384,685 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K002 | TTY | Pagado | | | | | 15,891,518,301 | | | 15,891,518,301 | 15,891,518,301 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K002 | TTY | Porcentaje Pag/Aprob | | | | | 89.2 | | | 89.2 | 89.2 | | | | | |
| 3 | 3 | 02 | 227 | K002 | TTY | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 227 | K027 | | Mantenimiento de infraestructura | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | K027 | | Aprobado | | | | | 2,516,115,439 | | | 2,516,115,439 | 2,516,115,439 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K027 | | Modificado | | | | | 3,364,767,571 | | | 3,364,767,571 | 3,364,767,571 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K027 | | Devengado | | | | | 3,136,537,130 | | | 3,136,537,130 | 3,136,537,130 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K027 | | Pagado | | | | | 3,359,767,571 | | | 3,359,767,571 | 3,359,767,571 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K027 | | Porcentaje Pag/Aprob | | | | | 133.5 | | | 133.5 | 133.5 | | | | | |
| 3 | 3 | 02 | 227 | K027 | | Porcentaje Pag/Modif | | | | | 99.9 | | | 99.9 | 99.9 | | | | | |
| 3 | 3 | 02 | 227 | K027 | TTY | Pemex Consolidado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | K027 | TTY | Aprobado | | | | | 2,516,115,439 | | | 2,516,115,439 | 2,516,115,439 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K027 | TTY | Modificado | | | | | 3,364,767,571 | | | 3,364,767,571 | 3,364,767,571 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K027 | TTY | Devengado | | | | | 3,136,537,130 | | | 3,136,537,130 | 3,136,537,130 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K027 | TTY | Pagado | | | | | 3,359,767,571 | | | 3,359,767,571 | 3,359,767,571 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K027 | TTY | Porcentaje Pag/Aprob | | | | | 133.5 | | | 133.5 | 133.5 | | | | | |
| 3 | 3 | 02 | 227 | K027 | TTY | Porcentaje Pag/Modif | | | | | 99.9 | | | 99.9 | 99.9 | | | | | |
| 3 | 3 | 02 | 227 | K028 | | Estudios de reinversión | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | K028 | | Aprobado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | K028 | | Modificado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | K028 | | Devengado | | | | | -177,183 | | | -177,183 | -177,183 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K028 | | Pagado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | K028 | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | K028 | | Porcentaje Pag/Modif | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | K028 | TTY | Pemex Consolidado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | K028 | TTY | Aprobado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | K028 | TTY | Modificado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | K028 | TTY | Devengado | | | | | -177,183 | | | -177,183 | -177,183 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K028 | TTY | Pagado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | K028 | TTY | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | K028 | TTY | Porcentaje Pag/Modif | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | K029 | | Programas de adquisiciones | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | K029 | | Aprobado | | | | | 49,661,949 | | | 49,661,949 | 49,661,949 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K029 | | Modificado | | | | | 72,583,916 | | | 72,583,916 | 72,583,916 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K029 | | Devengado | | | | | 6,691,303 | | | 6,691,303 | 6,691,303 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K029 | | Pagado | | | | | 72,583,916 | | | 72,583,916 | 72,583,916 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K029 | | Porcentaje Pag/Aprob | | | | | 146.2 | | | 146.2 | 146.2 | | | | | |
| 3 | 3 | 02 | 227 | K029 | | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 227 | K029 | TTY | Pemex Consolidado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | K029 | TTY | Aprobado | | | | | 49,661,949 | | | 49,661,949 | 49,661,949 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K029 | TTY | Modificado | | | | | 72,583,916 | | | 72,583,916 | 72,583,916 | | | 100.0 | | |

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| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|--------------|--------------------|-------------|----------------------------------|-------------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE ^{2/} | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 3 | 02 | 227 | K029 | TTY | Devengado | | | | | 6,691,303 | | | 6,691,303 | 6,691,303 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K029 | TTY | Pagado | | | | | 72,583,916 | | | 72,583,916 | 72,583,916 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K029 | TTY | Porcentaje Pag/Aprob | | | | | 146.2 | | | 146.2 | 146.2 | | | | | |
| 3 | 3 | 02 | 227 | K029 | TTY | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 227 | K030 | | Otros proyectos de infraestructura | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | K030 | | Aprobado | | | | | 155,989,884 | | | 155,989,884 | 155,989,884 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K030 | | Modificado | | | | | 240,972,433 | | | 240,972,433 | 240,972,433 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K030 | | Devengado | | | | | 203,509,602 | | | 203,509,602 | 203,509,602 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K030 | | Pagado | | | | | 240,972,433 | | | 240,972,433 | 240,972,433 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K030 | | Porcentaje Pag/Aprob | | | | | 154.5 | | | 154.5 | 154.5 | | | | | |
| 3 | 3 | 02 | 227 | K030 | | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 227 | K030 | TTY | Pemex Consolidado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | K030 | TTY | Aprobado | | | | | 155,989,884 | | | 155,989,884 | 155,989,884 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K030 | TTY | Modificado | | | | | 240,972,433 | | | 240,972,433 | 240,972,433 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K030 | TTY | Devengado | | | | | 203,509,602 | | | 203,509,602 | 203,509,602 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K030 | TTY | Pagado | | | | | 240,972,433 | | | 240,972,433 | 240,972,433 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K030 | TTY | Porcentaje Pag/Aprob | | | | | 154.5 | | | 154.5 | 154.5 | | | | | |
| 3 | 3 | 02 | 227 | K030 | TTY | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 227 | K036 | | Conservación de infraestructura marítimo-portuaria | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | K036 | | Aprobado | | | | | 336,387,547 | | | 336,387,547 | 336,387,547 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K036 | | Modificado | | | | | 332,293,350 | | | 332,293,350 | 332,293,350 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K036 | | Devengado | | | | | 161,924,839 | | | 161,924,839 | 161,924,839 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K036 | | Pagado | | | | | 332,293,350 | | | 332,293,350 | 332,293,350 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K036 | | Porcentaje Pag/Aprob | | | | | 98.8 | | | 98.8 | 98.8 | | | | | |
| 3 | 3 | 02 | 227 | K036 | | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 227 | K036 | TTY | Pemex Consolidado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | K036 | TTY | Aprobado | | | | | 336,387,547 | | | 336,387,547 | 336,387,547 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K036 | TTY | Modificado | | | | | 332,293,350 | | | 332,293,350 | 332,293,350 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K036 | TTY | Devengado | | | | | 161,924,839 | | | 161,924,839 | 161,924,839 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K036 | TTY | Pagado | | | | | 332,293,350 | | | 332,293,350 | 332,293,350 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K036 | TTY | Porcentaje Pag/Aprob | | | | | 98.8 | | | 98.8 | 98.8 | | | | | |
| 3 | 3 | 02 | 227 | K036 | TTY | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 227 | W001 | | Operaciones ajenas | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | W001 | | Aprobado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | W001 | | Modificado | | | 592,227,016 | 592,227,016 | | | 1,110,161,252 | 1,110,161,252 | 1,702,388,268 | 34.8 | | 65.2 | | |
| 3 | 3 | 02 | 227 | W001 | | Devengado | | | 918,705,335 | 918,705,335 | | | 1,077,779,039 | 1,077,779,039 | 1,996,484,374 | 46.0 | | 54.0 | | |
| 3 | 3 | 02 | 227 | W001 | | Pagado | | | 592,227,012 | 592,227,012 | | | 1,110,161,250 | 1,110,161,250 | 1,702,388,262 | 34.8 | | 65.2 | | |
| 3 | 3 | 02 | 227 | W001 | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | W001 | | Porcentaje Pag/Modif | | | 100.0 | 100.0 | | | 100.0 | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 227 | W001 | TTY | Pemex Consolidado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | W001 | TTY | Aprobado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | W001 | TTY | Modificado | | | 592,227,016 | 592,227,016 | | | 1,110,161,252 | 1,110,161,252 | 1,702,388,268 | 34.8 | | 65.2 | | |
| 3 | 3 | 02 | 227 | W001 | TTY | Devengado | | | 918,705,335 | 918,705,335 | | | 1,077,779,039 | 1,077,779,039 | 1,996,484,374 | 46.0 | | 54.0 | | |
| 3 | 3 | 02 | 227 | W001 | TTY | Pagado | | | 592,227,012 | 592,227,012 | | | 1,110,161,250 | 1,110,161,250 | 1,702,388,262 | 34.8 | | 65.2 | | |

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CUENTA PÚBLICA 2017 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} TTY PEMEX CONSOLIDADO (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|---|--------------------|-----------|----------------------------------|----------------|------------------|--------------------------|--------------------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE ^{2/} | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 3 | 02 | 228 | K027 | | | Porcentaje Pag/Modif | | | | | | | 100.0 | 100.0 | 100.0 | | | | |
| 3 | 3 | 02 | 228 | K027 | TTY | | Pemex Consolidado | | | | | | | | | | | | | |
| 3 | 3 | 02 | 228 | K027 | TTY | | Aprobado | | | | | | | | | | | | | |
| 3 | 3 | 02 | 228 | K027 | TTY | | Modificado | | | | 17,913,680 | | | 17,913,680 | | 17,913,680 | | 100.0 | | |
| 3 | 3 | 02 | 228 | K027 | TTY | | Devengado | | | | 17,913,680 | | | 17,913,680 | | 17,913,680 | | 100.0 | | |
| 3 | 3 | 02 | 228 | K027 | TTY | | Pagado | | | | 17,913,680 | | | 17,913,680 | | 17,913,680 | | 100.0 | | |
| 3 | 3 | 02 | 228 | K027 | TTY | | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 3 | 3 | 02 | 228 | K027 | TTY | | Porcentaje Pag/Modif | | | | 100.0 | | | 100.0 | | 100.0 | | | | |
| 3 | 3 | 02 | 228 | K030 | | | Otros proyectos de infraestructura | | | | | | | | | | | | | |
| 3 | 3 | 02 | 228 | K030 | | | Aprobado | | | | 108,388,698 | | | 108,388,698 | | 108,388,698 | | 100.0 | | |
| 3 | 3 | 02 | 228 | K030 | | | Modificado | | | | 37,683,231 | | | 37,683,231 | | 37,683,231 | | 100.0 | | |
| 3 | 3 | 02 | 228 | K030 | | | Devengado | | | | 45,988,709 | | | 45,988,709 | | 45,988,709 | | 100.0 | | |
| 3 | 3 | 02 | 228 | K030 | | | Pagado | | | | 37,683,231 | | | 37,683,231 | | 37,683,231 | | 100.0 | | |
| 3 | 3 | 02 | 228 | K030 | | | Porcentaje Pag/Aprob | | | | 34.8 | | | 34.8 | | 34.8 | | | | |
| 3 | 3 | 02 | 228 | K030 | | | Porcentaje Pag/Modif | | | | 100.0 | | | 100.0 | | 100.0 | | | | |
| 3 | 3 | 02 | 228 | K030 | TTY | | Pemex Consolidado | | | | | | | | | | | | | |
| 3 | 3 | 02 | 228 | K030 | TTY | | Aprobado | | | | 108,388,698 | | | 108,388,698 | | 108,388,698 | | 100.0 | | |
| 3 | 3 | 02 | 228 | K030 | TTY | | Modificado | | | | 37,683,231 | | | 37,683,231 | | 37,683,231 | | 100.0 | | |
| 3 | 3 | 02 | 228 | K030 | TTY | | Devengado | | | | 45,988,709 | | | 45,988,709 | | 45,988,709 | | 100.0 | | |
| 3 | 3 | 02 | 228 | K030 | TTY | | Pagado | | | | 37,683,231 | | | 37,683,231 | | 37,683,231 | | 100.0 | | |
| 3 | 3 | 02 | 228 | K030 | TTY | | Porcentaje Pag/Aprob | | | | 34.8 | | | 34.8 | | 34.8 | | | | |
| 3 | 3 | 02 | 228 | K030 | TTY | | Porcentaje Pag/Modif | | | | 100.0 | | | 100.0 | | 100.0 | | | | |
| 3 | 3 | 02 | 229 | | | | Exploraciones para descubrir yacimientos de hidrocarburos | | | | | | | | | | | | | |
| 3 | 3 | 02 | 229 | | | | Aprobado | | | | 14,749,194,635 | | | 14,749,194,635 | | 14,749,194,635 | | 100.0 | | |
| 3 | 3 | 02 | 229 | | | | Modificado | | | | 33,819,789,052 | | | 33,819,789,052 | | 33,819,789,052 | | 100.0 | | |
| 3 | 3 | 02 | 229 | | | | Devengado | | | | 31,993,265,137 | | | 31,993,265,137 | | 31,993,265,137 | | 100.0 | | |
| 3 | 3 | 02 | 229 | | | | Pagado | | | | 33,825,436,117 | | | 33,825,436,117 | | 33,825,436,117 | | 100.0 | | |
| 3 | 3 | 02 | 229 | | | | Porcentaje Pag/Aprob | | | | 229.3 | | | 229.3 | | 229.3 | | | | |
| 3 | 3 | 02 | 229 | | | | Porcentaje Pag/Modif | | | | 100.0 | | | 100.0 | | 100.0 | | | | |
| 3 | 3 | 02 | 229 | K002 | | | Proyectos de infraestructura económica de hidrocarburos | | | | | | | | | | | | | |
| 3 | 3 | 02 | 229 | K002 | | | Aprobado | | | | 14,749,194,635 | | | 14,749,194,635 | | 14,749,194,635 | | 100.0 | | |
| 3 | 3 | 02 | 229 | K002 | | | Modificado | | | | 33,819,512,343 | | | 33,819,512,343 | | 33,819,512,343 | | 100.0 | | |
| 3 | 3 | 02 | 229 | K002 | | | Devengado | | | | 31,539,254,532 | | | 31,539,254,532 | | 31,539,254,532 | | 100.0 | | |
| 3 | 3 | 02 | 229 | K002 | | | Pagado | | | | 33,824,409,408 | | | 33,824,409,408 | | 33,824,409,408 | | 100.0 | | |
| 3 | 3 | 02 | 229 | K002 | | | Porcentaje Pag/Aprob | | | | 229.3 | | | 229.3 | | 229.3 | | | | |
| 3 | 3 | 02 | 229 | K002 | | | Porcentaje Pag/Modif | | | | 100.0 | | | 100.0 | | 100.0 | | | | |
| 3 | 3 | 02 | 229 | K002 | TTY | | Pemex Consolidado | | | | | | | | | | | | | |
| 3 | 3 | 02 | 229 | K002 | TTY | | Aprobado | | | | 14,749,194,635 | | | 14,749,194,635 | | 14,749,194,635 | | 100.0 | | |
| 3 | 3 | 02 | 229 | K002 | TTY | | Modificado | | | | 33,819,512,343 | | | 33,819,512,343 | | 33,819,512,343 | | 100.0 | | |
| 3 | 3 | 02 | 229 | K002 | TTY | | Devengado | | | | 31,539,254,532 | | | 31,539,254,532 | | 31,539,254,532 | | 100.0 | | |
| 3 | 3 | 02 | 229 | K002 | TTY | | Pagado | | | | 33,824,409,408 | | | 33,824,409,408 | | 33,824,409,408 | | 100.0 | | |
| 3 | 3 | 02 | 229 | K002 | TTY | | Porcentaje Pag/Aprob | | | | 229.3 | | | 229.3 | | 229.3 | | | | |
| 3 | 3 | 02 | 229 | K002 | TTY | | Porcentaje Pag/Modif | | | | 100.0 | | | 100.0 | | 100.0 | | | | |

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CUENTA PÚBLICA 2017 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} TTY PEMEX CONSOLIDADO (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|---------------|--------------------|------------|----------------------------------|---------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE ^{2/} | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 3 | 02 | 230 | K002 | TTY | Modificado | | | | | 5,848,442,524 | | | 5,848,442,524 | 5,848,442,524 | | | 100.0 | | |
| 3 | 3 | 02 | 230 | K002 | TTY | Devengado | | | | | 3,730,482,572 | | | 3,730,482,572 | 3,730,482,572 | | | 100.0 | | |
| 3 | 3 | 02 | 230 | K002 | TTY | Pagado | | | | | 5,848,442,521 | | | 5,848,442,521 | 5,848,442,521 | | | 100.0 | | |
| 3 | 3 | 02 | 230 | K002 | TTY | Porcentaje Pag/Aprob | | | | | 135.8 | | | 135.8 | 135.8 | | | | | |
| 3 | 3 | 02 | 230 | K002 | TTY | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 230 | K028 | | Estudios de preinversión | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | K028 | | Aprobado | | | | | 69,881,861 | | | 69,881,861 | 69,881,861 | | | 100.0 | | |
| 3 | 3 | 02 | 230 | K028 | | Modificado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | K028 | | Devengado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | K028 | | Pagado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | K028 | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | K028 | | Porcentaje Pag/Modif | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | K028 | TTY | Pemex Consolidado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | K028 | TTY | Aprobado | | | | | 69,881,861 | | | 69,881,861 | 69,881,861 | | | 100.0 | | |
| 3 | 3 | 02 | 230 | K028 | TTY | Modificado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | K028 | TTY | Devengado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | K028 | TTY | Pagado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | K028 | TTY | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | K028 | TTY | Porcentaje Pag/Modif | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | K030 | | Otros proyectos de infraestructura | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | K030 | | Aprobado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | K030 | | Modificado | | | | | 708,928 | | | 708,928 | 708,928 | | | 100.0 | | |
| 3 | 3 | 02 | 230 | K030 | | Devengado | | | | | 233,933 | | | 233,933 | 233,933 | | | 100.0 | | |
| 3 | 3 | 02 | 230 | K030 | | Pagado | | | | | 708,928 | | | 708,928 | 708,928 | | | 100.0 | | |
| 3 | 3 | 02 | 230 | K030 | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | K030 | | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 230 | K030 | TTY | Pemex Consolidado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | K030 | TTY | Aprobado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | K030 | TTY | Modificado | | | | | 708,928 | | | 708,928 | 708,928 | | | 100.0 | | |
| 3 | 3 | 02 | 230 | K030 | TTY | Devengado | | | | | 233,933 | | | 233,933 | 233,933 | | | 100.0 | | |
| 3 | 3 | 02 | 230 | K030 | TTY | Pagado | | | | | 708,928 | | | 708,928 | 708,928 | | | 100.0 | | |
| 3 | 3 | 02 | 230 | K030 | TTY | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | K030 | TTY | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 231 | | | Personal activo y jubilado saludable y con calidad de vida | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 231 | | | Aprobado | 9,808,744,405 | 3,806,808,592 | 54,029,729 | 13,669,582,726 | | | | | 13,669,582,726 | 100.0 | | | | |
| 3 | 3 | 02 | 231 | | | Modificado | 8,871,166,004 | 4,132,269,105 | 79,671,090 | 13,083,106,199 | | | | | 13,083,106,199 | 100.0 | | | | |
| 3 | 3 | 02 | 231 | | | Devengado | 8,910,450,464 | 4,181,638,683 | 79,734,167 | 13,171,823,314 | | | | | 13,171,823,314 | 100.0 | | | | |
| 3 | 3 | 02 | 231 | | | Pagado | 8,871,166,004 | 4,127,315,609 | 79,671,090 | 13,078,152,703 | | | | | 13,078,152,703 | 100.0 | | | | |
| 3 | 3 | 02 | 231 | | | Porcentaje Pag/Aprob | 90.4 | 108.4 | 147.5 | 95.7 | | | | | 95.7 | | | | | |
| 3 | 3 | 02 | 231 | | | Porcentaje Pag/Modif | 100.0 | 99.9 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 3 | 02 | 231 | E013 | | Servicios médicos al personal de PEMEX | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 231 | E013 | | Aprobado | 9,808,744,405 | 3,806,808,592 | 54,029,729 | 13,669,582,726 | | | | | 13,669,582,726 | 100.0 | | | | |
| 3 | 3 | 02 | 231 | E013 | | Modificado | 8,871,166,004 | 4,132,269,105 | 79,671,090 | 13,083,106,199 | | | | | 13,083,106,199 | 100.0 | | | | |
| 3 | 3 | 02 | 231 | E013 | | Devengado | 8,910,450,464 | 4,181,638,683 | 79,734,167 | 13,171,823,314 | | | | | 13,171,823,314 | 100.0 | | | | |

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CUENTA PÚBLICA 2017 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} TTY PEMEX CONSOLIDADO (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|---------------|--------------------|-----------|----------------------------------|----------------|------------------|--------------------------|--------------------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE ^{2/} | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 3 | 02 | 231 | E013 | | Pagado | 8,871,166,004 | 4,127,315,609 | | 79,671,090 | 13,078,152,703 | | | | | 13,078,152,703 | 100.0 | | | |
| 3 | 3 | 02 | 231 | E013 | | Porcentaje Pag/Aprob | 90.4 | 108.4 | | 147.5 | 95.7 | | | | | 95.7 | | | | |
| 3 | 3 | 02 | 231 | E013 | | Porcentaje Pag/Modif | 100.0 | 99.9 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 3 | 3 | 02 | 231 | E013 | TTY | Pemex Consolidado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 231 | E013 | TTY | Aprobado | 9,808,744,405 | 3,806,808,592 | | 54,029,729 | 13,669,582,726 | | | | | 13,669,582,726 | 100.0 | | | |
| 3 | 3 | 02 | 231 | E013 | TTY | Modificado | 8,871,166,004 | 4,132,269,105 | | 79,671,090 | 13,083,106,199 | | | | | 13,083,106,199 | 100.0 | | | |
| 3 | 3 | 02 | 231 | E013 | TTY | Devengado | 8,910,450,464 | 4,181,638,683 | | 79,734,167 | 13,171,823,314 | | | | | 13,171,823,314 | 100.0 | | | |
| 3 | 3 | 02 | 231 | E013 | TTY | Pagado | 8,871,166,004 | 4,127,315,609 | | 79,671,090 | 13,078,152,703 | | | | | 13,078,152,703 | 100.0 | | | |
| 3 | 3 | 02 | 231 | E013 | TTY | Porcentaje Pag/Aprob | 90.4 | 108.4 | | 147.5 | 95.7 | | | | | 95.7 | | | | |
| 3 | 3 | 02 | 231 | E013 | TTY | Porcentaje Pag/Modif | 100.0 | 99.9 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 3 | 3 | 02 | 232 | | | Pensiones y jubilaciones | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 232 | | | Aprobado | | | | 53,794,853,763 | | | | | 53,794,853,763 | | | 100.0 | | |
| 3 | 3 | 02 | 232 | | | Modificado | | | | 52,490,506,664 | | | | | 52,490,506,664 | | | 100.0 | | |
| 3 | 3 | 02 | 232 | | | Devengado | | | | 52,490,587,771 | | | | | 52,490,587,771 | | | 100.0 | | |
| 3 | 3 | 02 | 232 | | | Pagado | | | | 52,490,503,319 | | | | | 52,490,503,319 | | | 100.0 | | |
| 3 | 3 | 02 | 232 | | | Porcentaje Pag/Aprob | | | | 97.6 | | | | | 97.6 | | | | | |
| 3 | 3 | 02 | 232 | | | Porcentaje Pag/Modif | | | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 3 | 02 | 232 | J002 | | Aportaciones para pago de pensiones y jubilaciones | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 232 | J002 | | Aprobado | | | | 53,794,853,763 | | | | | 53,794,853,763 | | | 100.0 | | |
| 3 | 3 | 02 | 232 | J002 | | Modificado | | | | 52,490,506,664 | | | | | 52,490,506,664 | | | 100.0 | | |
| 3 | 3 | 02 | 232 | J002 | | Devengado | | | | 52,490,587,771 | | | | | 52,490,587,771 | | | 100.0 | | |
| 3 | 3 | 02 | 232 | J002 | | Pagado | | | | 52,490,503,319 | | | | | 52,490,503,319 | | | 100.0 | | |
| 3 | 3 | 02 | 232 | J002 | | Porcentaje Pag/Aprob | | | | 97.6 | | | | | 97.6 | | | | | |
| 3 | 3 | 02 | 232 | J002 | | Porcentaje Pag/Modif | | | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 3 | 02 | 232 | J002 | TTY | Pemex Consolidado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 232 | J002 | TTY | Aprobado | | | | 53,794,853,763 | | | | | 53,794,853,763 | | | 100.0 | | |
| 3 | 3 | 02 | 232 | J002 | TTY | Modificado | | | | 52,490,506,664 | | | | | 52,490,506,664 | | | 100.0 | | |
| 3 | 3 | 02 | 232 | J002 | TTY | Devengado | | | | 52,490,587,771 | | | | | 52,490,587,771 | | | 100.0 | | |
| 3 | 3 | 02 | 232 | J002 | TTY | Pagado | | | | 52,490,503,319 | | | | | 52,490,503,319 | | | 100.0 | | |
| 3 | 3 | 02 | 232 | J002 | TTY | Porcentaje Pag/Aprob | | | | 97.6 | | | | | 97.6 | | | | | |
| 3 | 3 | 02 | 232 | J002 | TTY | Porcentaje Pag/Modif | | | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 3 | 02 | 233 | | | Servicios de telecomunicaciones en PEMEX | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 233 | | | Aprobado | 935,173,770 | 776,951,513 | | 1,712,125,283 | | 759,420,036 | | 759,420,036 | 2,471,545,319 | 69.3 | | 30.7 | | |
| 3 | 3 | 02 | 233 | | | Modificado | 881,028,846 | 226,111,143 | | 1,107,139,989 | | 837,449,665 | | 837,449,665 | 1,944,589,654 | 56.9 | | 43.1 | | |
| 3 | 3 | 02 | 233 | | | Devengado | 883,950,318 | 229,244,638 | | 1,113,194,956 | | 837,449,665 | | 837,449,665 | 1,950,644,621 | 57.1 | | 42.9 | | |
| 3 | 3 | 02 | 233 | | | Pagado | 881,028,846 | 226,111,143 | | 1,107,139,989 | | 837,449,665 | | 837,449,665 | 1,944,589,654 | 56.9 | | 43.1 | | |
| 3 | 3 | 02 | 233 | | | Porcentaje Pag/Aprob | 94.2 | 29.1 | | 64.7 | | 110.3 | | 110.3 | 78.7 | | | | | |
| 3 | 3 | 02 | 233 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | | 100.0 | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 233 | E014 | | Prestación de servicios de telecomunicaciones internos a PEMEX | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 233 | E014 | | Aprobado | 935,173,770 | 776,951,513 | | 1,712,125,283 | | | | | 1,712,125,283 | | | 100.0 | | |
| 3 | 3 | 02 | 233 | E014 | | Modificado | 881,028,846 | 226,111,143 | | 1,107,139,989 | | | | | 1,107,139,989 | | | 100.0 | | |
| 3 | 3 | 02 | 233 | E014 | | Devengado | 883,950,318 | 229,244,638 | | 1,113,194,956 | | | | | 1,113,194,956 | | | 100.0 | | |
| 3 | 3 | 02 | 233 | E014 | | Pagado | 881,028,846 | 226,111,143 | | 1,107,139,989 | | | | | 1,107,139,989 | | | 100.0 | | |
| 3 | 3 | 02 | 233 | E014 | | Porcentaje Pag/Aprob | 94.2 | 29.1 | | 64.7 | | | | | 64.7 | | | | | |

CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} TTY PEMEX CONSOLIDADO (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------|--------------------|-----------------|----------------------------------|---------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE ^{2/} | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 3 | 02 | 233 | E014 | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 3 | 02 | 233 | E014 | TTY | Pemex Consolidado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 233 | E014 | TTY | Aprobado | 935,173,770 | 776,951,513 | | 1,712,125,283 | | | | | 1,712,125,283 | 100.0 | | | | |
| 3 | 3 | 02 | 233 | E014 | TTY | Modificado | 881,028,846 | 226,111,143 | | 1,107,139,989 | | | | | 1,107,139,989 | 100.0 | | | | |
| 3 | 3 | 02 | 233 | E014 | TTY | Devengado | 883,950,318 | 229,244,638 | | 1,113,194,956 | | | | | 1,113,194,956 | 100.0 | | | | |
| 3 | 3 | 02 | 233 | E014 | TTY | Pagado | 881,028,846 | 226,111,143 | | 1,107,139,989 | | | | | 1,107,139,989 | 100.0 | | | | |
| 3 | 3 | 02 | 233 | E014 | TTY | Porcentaje Pag/Aprob | 94.2 | 29.1 | | 64.7 | | | | | 64.7 | | | | | |
| 3 | 3 | 02 | 233 | E014 | TTY | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 3 | 02 | 233 | K029 | | Programas de adquisiciones | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 233 | K029 | | Aprobado | | | | | 759,420,036 | | | 759,420,036 | 759,420,036 | | | 100.0 | | |
| 3 | 3 | 02 | 233 | K029 | | Modificado | | | | | 837,449,665 | | | 837,449,665 | 837,449,665 | | | 100.0 | | |
| 3 | 3 | 02 | 233 | K029 | | Devengado | | | | | 837,449,665 | | | 837,449,665 | 837,449,665 | | | 100.0 | | |
| 3 | 3 | 02 | 233 | K029 | | Pagado | | | | | 837,449,665 | | | 837,449,665 | 837,449,665 | | | 100.0 | | |
| 3 | 3 | 02 | 233 | K029 | | Porcentaje Pag/Aprob | | | | | 110.3 | | | 110.3 | 110.3 | | | | | |
| 3 | 3 | 02 | 233 | K029 | | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 233 | K029 | TTY | Pemex Consolidado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 233 | K029 | TTY | Aprobado | | | | | 759,420,036 | | | 759,420,036 | 759,420,036 | | | 100.0 | | |
| 3 | 3 | 02 | 233 | K029 | TTY | Modificado | | | | | 837,449,665 | | | 837,449,665 | 837,449,665 | | | 100.0 | | |
| 3 | 3 | 02 | 233 | K029 | TTY | Devengado | | | | | 837,449,665 | | | 837,449,665 | 837,449,665 | | | 100.0 | | |
| 3 | 3 | 02 | 233 | K029 | TTY | Pagado | | | | | 837,449,665 | | | 837,449,665 | 837,449,665 | | | 100.0 | | |
| 3 | 3 | 02 | 233 | K029 | TTY | Porcentaje Pag/Aprob | | | | | 110.3 | | | 110.3 | 110.3 | | | | | |
| 3 | 3 | 02 | 233 | K029 | TTY | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 234 | | | Gestión corporativa a las empresas productivas subsidiarias de PEMEX | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | | | Aprobado | 13,578,501,258 | 3,480,299,486 | 102,805,524,429 | 119,864,325,173 | 4,662,579,964 | | | 4,662,579,964 | 124,526,905,137 | 96.3 | | 3.7 | | |
| 3 | 3 | 02 | 234 | | | Modificado | 14,285,315,894 | 4,746,110,584 | 100,878,972,931 | 119,910,399,409 | 771,861,162 | | -53,226,353 | 718,634,809 | 120,629,034,218 | 99.4 | | 0.6 | | |
| 3 | 3 | 02 | 234 | | | Devengado | 14,309,748,495 | 4,779,304,929 | 134,937,156,117 | 154,026,209,541 | 785,334,393 | | -66,018,216 | 719,316,177 | 154,745,525,718 | 99.5 | | 0.5 | | |
| 3 | 3 | 02 | 234 | | | Pagado | 14,285,315,894 | 4,746,110,584 | 100,685,318,338 | 119,716,744,816 | 771,861,162 | | -53,226,353 | 718,634,809 | 120,435,379,625 | 99.4 | | 0.6 | | |
| 3 | 3 | 02 | 234 | | | Porcentaje Pag/Aprob | 105.2 | 136.4 | 97.9 | 99.9 | 16.6 | | | 15.4 | 96.7 | | | | | |
| 3 | 3 | 02 | 234 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | 99.8 | 99.8 | 100.0 | | 100.0 | 100.0 | 99.8 | | | | | |
| 3 | 3 | 02 | 234 | E015 | | Prestación de servicios corporativos | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | E015 | | Aprobado | 7,332,604,222 | 1,688,713,135 | 102,424,357,373 | 111,445,674,730 | | | | | 111,445,674,730 | 100.0 | | | | |
| 3 | 3 | 02 | 234 | E015 | | Modificado | 7,795,183,448 | 1,660,145,676 | 101,335,487,212 | 110,790,816,336 | | | | | 110,790,816,336 | 100.0 | | | | |
| 3 | 3 | 02 | 234 | E015 | | Devengado | 7,808,391,378 | 1,663,118,173 | 134,650,859,876 | 144,122,369,427 | | | | | 144,122,369,427 | 100.0 | | | | |
| 3 | 3 | 02 | 234 | E015 | | Pagado | 7,795,183,448 | 1,660,145,676 | 101,142,112,603 | 110,597,441,727 | | | | | 110,597,441,727 | 100.0 | | | | |
| 3 | 3 | 02 | 234 | E015 | | Porcentaje Pag/Aprob | 106.3 | 98.3 | 98.7 | 99.2 | | | | | 99.2 | | | | | |
| 3 | 3 | 02 | 234 | E015 | | Porcentaje Pag/Modif | 100.0 | 100.0 | 99.8 | 99.8 | | | | | 99.8 | | | | | |
| 3 | 3 | 02 | 234 | E015 | TTY | Pemex Consolidado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | E015 | TTY | Aprobado | 7,332,604,222 | 1,688,713,135 | 102,424,357,373 | 111,445,674,730 | | | | | 111,445,674,730 | 100.0 | | | | |
| 3 | 3 | 02 | 234 | E015 | TTY | Modificado | 7,795,183,448 | 1,660,145,676 | 101,335,487,212 | 110,790,816,336 | | | | | 110,790,816,336 | 100.0 | | | | |
| 3 | 3 | 02 | 234 | E015 | TTY | Devengado | 7,808,391,378 | 1,663,118,173 | 134,650,859,876 | 144,122,369,427 | | | | | 144,122,369,427 | 100.0 | | | | |
| 3 | 3 | 02 | 234 | E015 | TTY | Pagado | 7,795,183,448 | 1,660,145,676 | 101,142,112,603 | 110,597,441,727 | | | | | 110,597,441,727 | 100.0 | | | | |
| 3 | 3 | 02 | 234 | E015 | TTY | Porcentaje Pag/Aprob | 106.3 | 98.3 | 98.7 | 99.2 | | | | | 99.2 | | | | | |
| 3 | 3 | 02 | 234 | E015 | TTY | Porcentaje Pag/Modif | 100.0 | 100.0 | 99.8 | 99.8 | | | | | 99.8 | | | | | |

CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} TTY PEMEX CONSOLIDADO (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|---------------|--------------------|-----------|----------------------------------|----------------|------------------|--------------------------|--------------------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE ^{2/} | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 3 | 02 | 234 | M001 | | Pagado | 6,490,132,446 | 3,085,964,908 | | 662,283,287 | 10,238,380,641 | | | | | 10,238,380,641 | 100.0 | | | |
| 3 | 3 | 02 | 234 | M001 | | Porcentaje Pag/Aprob | 103.9 | 172.2 | | 173.8 | 121.6 | | | | | 121.6 | | | | |
| 3 | 3 | 02 | 234 | M001 | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 3 | 3 | 02 | 234 | M001 | TTY | Pemex Consolidado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | M001 | TTY | Aprobado | 6,245,897,036 | 1,791,586,351 | | 381,167,056 | 8,418,650,443 | | | | | 8,418,650,443 | 100.0 | | | |
| 3 | 3 | 02 | 234 | M001 | TTY | Modificado | 6,490,132,446 | 3,085,964,908 | | 662,283,287 | 10,238,380,641 | | | | | 10,238,380,641 | 100.0 | | | |
| 3 | 3 | 02 | 234 | M001 | TTY | Devengado | 6,501,357,117 | 3,116,186,756 | | 653,282,886 | 10,270,826,759 | | | | | 10,270,826,759 | 100.0 | | | |
| 3 | 3 | 02 | 234 | M001 | TTY | Pagado | 6,490,132,446 | 3,085,964,908 | | 662,283,287 | 10,238,380,641 | | | | | 10,238,380,641 | 100.0 | | | |
| 3 | 3 | 02 | 234 | M001 | TTY | Porcentaje Pag/Aprob | 103.9 | 172.2 | | 173.8 | 121.6 | | | | | 121.6 | | | | |
| 3 | 3 | 02 | 234 | M001 | TTY | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 3 | 3 | 02 | 234 | W001 | | Operaciones ajenas | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | W001 | | Aprobado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | W001 | | Modificado | | | | -1,118,797,568 | -1,118,797,568 | | | -53,226,353 | -53,226,353 | -1,172,023,921 | 95.5 | | 4.5 | |
| 3 | 3 | 02 | 234 | W001 | | Devengado | | | | -366,986,645 | -366,986,645 | | | -66,018,216 | -66,018,216 | -433,004,861 | 84.8 | | 15.2 | |
| 3 | 3 | 02 | 234 | W001 | | Pagado | | | | -1,119,077,552 | -1,119,077,552 | | | -53,226,353 | -53,226,353 | -1,172,303,905 | 95.5 | | 4.5 | |
| 3 | 3 | 02 | 234 | W001 | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | W001 | | Porcentaje Pag/Modif | | | | 100.0 | 100.0 | | | 100.0 | 100.0 | 100.0 | | | | |
| 3 | 3 | 02 | 234 | W001 | TTY | Pemex Consolidado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | W001 | TTY | Aprobado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | W001 | TTY | Modificado | | | | -1,118,797,568 | -1,118,797,568 | | | -53,226,353 | -53,226,353 | -1,172,023,921 | 95.5 | | 4.5 | |
| 3 | 3 | 02 | 234 | W001 | TTY | Devengado | | | | -366,986,645 | -366,986,645 | | | -66,018,216 | -66,018,216 | -433,004,861 | 84.8 | | 15.2 | |
| 3 | 3 | 02 | 234 | W001 | TTY | Pagado | | | | -1,119,077,552 | -1,119,077,552 | | | -53,226,353 | -53,226,353 | -1,172,303,905 | 95.5 | | 4.5 | |
| 3 | 3 | 02 | 234 | W001 | TTY | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | W001 | TTY | Porcentaje Pag/Modif | | | | 100.0 | 100.0 | | | 100.0 | 100.0 | 100.0 | | | | |
| 3 | 3 | 02 | 235 | | | Servicios y actividades relacionadas a pozos | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 235 | | | Aprobado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 235 | | | Modificado | 35,164,831 | 279,695,083 | | -1,010,711 | 313,849,203 | 2,480,108,842 | | 2,108,950 | 2,482,217,792 | 2,796,066,995 | 11.2 | | 88.8 | |
| 3 | 3 | 02 | 235 | | | Devengado | 35,654,879 | 333,634,743 | | -23,694,900 | 345,594,722 | 2,326,289,524 | | 2,108,950 | 2,328,398,474 | 2,673,993,196 | 12.9 | | 87.1 | |
| 3 | 3 | 02 | 235 | | | Pagado | 35,164,831 | 279,695,083 | | -5,628,955 | 309,230,959 | 2,480,108,842 | | 2,108,950 | 2,482,217,792 | 2,791,448,751 | 11.1 | | 88.9 | |
| 3 | 3 | 02 | 235 | | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 235 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | -0 | 98.5 | 100.0 | | 100.0 | 100.0 | 99.8 | | | | |
| 3 | 3 | 02 | 235 | E016 | | Servicios de perforación, terminación, reparación, así como actividades y servicios relacionados a pozos | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 235 | E016 | | Aprobado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 235 | E016 | | Modificado | 35,164,831 | 279,695,083 | | | 314,859,914 | | | | | 314,859,914 | 100.0 | | | |
| 3 | 3 | 02 | 235 | E016 | | Devengado | 35,654,879 | 333,634,743 | | | 369,289,622 | | | | | 369,289,622 | 100.0 | | | |
| 3 | 3 | 02 | 235 | E016 | | Pagado | 35,164,831 | 279,695,083 | | | 314,859,914 | | | | | 314,859,914 | 100.0 | | | |
| 3 | 3 | 02 | 235 | E016 | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 235 | E016 | | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 3 | 3 | 02 | 235 | E016 | TTY | Pemex Consolidado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 235 | E016 | TTY | Aprobado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 235 | E016 | TTY | Modificado | 35,164,831 | 279,695,083 | | | 314,859,914 | | | | | 314,859,914 | 100.0 | | | |
| 3 | 3 | 02 | 235 | E016 | TTY | Devengado | 35,654,879 | 333,634,743 | | | 369,289,622 | | | | | 369,289,622 | 100.0 | | | |
| 3 | 3 | 02 | 235 | E016 | TTY | Pagado | 35,164,831 | 279,695,083 | | | 314,859,914 | | | | | 314,859,914 | 100.0 | | | |

CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} TTY PEMEX CONSOLIDADO (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|--|--------------------|-----------|----------------------------------|------|------------------|--------------------------|--------------------|--------------------|-----------|--------------------------|-----------------------|-------|--|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE ^{2/} | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | | |
| 3 | 9 | | | | | | Otras Industrias y Otros Asuntos Económicos | | | | | | | | | | | | | |
| 3 | 9 | | | | | | Aprobado | | | | | | | | | | | | | |
| 3 | 9 | | | | | | Modificado | | | 50,592,555 | | | | | 50,592,555 | | | 50,592,555 | 100.0 | |
| 3 | 9 | | | | | | Devengado | | | 69,738,806 | | | | | 69,738,806 | | | 69,738,806 | 100.0 | |
| 3 | 9 | | | | | | Pagado | | | 50,592,555 | | | | | 50,592,555 | | | 50,592,555 | 100.0 | |
| 3 | 9 | | | | | | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 3 | 9 | | | | | | Porcentaje Pag/Modif | | | 100.0 | | | | | 100.0 | | | 100.0 | | |
| 3 | 9 | 02 | | | | | Otras Industrias | | | | | | | | | | | | | |
| 3 | 9 | 02 | | | | | Aprobado | | | | | | | | | | | | | |
| 3 | 9 | 02 | | | | | Modificado | | | 50,592,555 | | | | | 50,592,555 | | | 50,592,555 | 100.0 | |
| 3 | 9 | 02 | | | | | Devengado | | | 69,738,806 | | | | | 69,738,806 | | | 69,738,806 | 100.0 | |
| 3 | 9 | 02 | | | | | Pagado | | | 50,592,555 | | | | | 50,592,555 | | | 50,592,555 | 100.0 | |
| 3 | 9 | 02 | | | | | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 3 | 9 | 02 | | | | | Porcentaje Pag/Modif | | | 100.0 | | | | | 100.0 | | | 100.0 | | |
| 3 | 9 | 02 | 235 | | | | Servicios y actividades relacionadas a pozos | | | | | | | | | | | | | |
| 3 | 9 | 02 | 235 | | | | Aprobado | | | | | | | | | | | | | |
| 3 | 9 | 02 | 235 | | | | Modificado | | | 50,592,555 | | | | | 50,592,555 | | | 50,592,555 | 100.0 | |
| 3 | 9 | 02 | 235 | | | | Devengado | | | 69,738,806 | | | | | 69,738,806 | | | 69,738,806 | 100.0 | |
| 3 | 9 | 02 | 235 | | | | Pagado | | | 50,592,555 | | | | | 50,592,555 | | | 50,592,555 | 100.0 | |
| 3 | 9 | 02 | 235 | | | | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 3 | 9 | 02 | 235 | | | | Porcentaje Pag/Modif | | | 100.0 | | | | | 100.0 | | | 100.0 | | |
| 3 | 9 | 02 | 235 | E016 | | | Servicios de perforación, terminación, reparación, así como actividades y servicios relacionados a pozos | | | | | | | | | | | | | |
| 3 | 9 | 02 | 235 | E016 | | | Aprobado | | | | | | | | | | | | | |
| 3 | 9 | 02 | 235 | E016 | | | Modificado | | | 50,592,555 | | | | | 50,592,555 | | | 50,592,555 | 100.0 | |
| 3 | 9 | 02 | 235 | E016 | | | Devengado | | | 69,738,806 | | | | | 69,738,806 | | | 69,738,806 | 100.0 | |
| 3 | 9 | 02 | 235 | E016 | | | Pagado | | | 50,592,555 | | | | | 50,592,555 | | | 50,592,555 | 100.0 | |
| 3 | 9 | 02 | 235 | E016 | | | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 3 | 9 | 02 | 235 | E016 | | | Porcentaje Pag/Modif | | | 100.0 | | | | | 100.0 | | | 100.0 | | |
| 3 | 9 | 02 | 235 | E016 | TTY | | Pemex Consolidado | | | | | | | | | | | | | |
| 3 | 9 | 02 | 235 | E016 | TTY | | Aprobado | | | | | | | | | | | | | |
| 3 | 9 | 02 | 235 | E016 | TTY | | Modificado | | | 50,592,555 | | | | | 50,592,555 | | | 50,592,555 | 100.0 | |
| 3 | 9 | 02 | 235 | E016 | TTY | | Devengado | | | 69,738,806 | | | | | 69,738,806 | | | 69,738,806 | 100.0 | |
| 3 | 9 | 02 | 235 | E016 | TTY | | Pagado | | | 50,592,555 | | | | | 50,592,555 | | | 50,592,555 | 100.0 | |
| 3 | 9 | 02 | 235 | E016 | TTY | | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 3 | 9 | 02 | 235 | E016 | TTY | | Porcentaje Pag/Modif | | | 100.0 | | | | | 100.0 | | | 100.0 | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

2/ Considera costo financiero.

Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.