

CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} T9L PEMEX PERFORACIÓN Y SERVICIOS (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|-----------|--|----------------------|--------------------|-----------|----------------------------------|---------------|--------------------------|--------------------|---------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PRO GRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE ^{2/} | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | Programas Federales | | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 51,844,018 | 1,117,667,589 | | 344,774,665 | 1,514,286,272 | | | 2,716,000,000 | | 4,230,286,272 | 35.8 | | 64.2 | |
| | | | | TOTAL MODIFICADO | 35,164,831 | 1,585,573,112 | | 461,073,844 | 2,081,811,787 | | | 2,480,108,842 | 2,108,950 | 4,564,029,579 | 45.6 | | 54.4 | |
| | | | | TOTAL DEVENGADO | 35,654,879 | 1,177,722,871 | | 419,458,196 | 1,632,835,946 | | | 2,326,289,524 | 2,108,950 | 3,961,234,420 | 41.2 | | 58.8 | |
| | | | | TOTAL PAGADO | 35,164,831 | 1,585,573,112 | | 456,536,275 | 2,077,274,218 | | | 2,480,108,842 | 2,108,950 | 4,559,492,010 | 45.6 | | 54.4 | |
| | | | | Porcentaje Pag/Aprob | 67.8 | 141.9 | | 132.4 | 137.2 | | | 91.3 | | 91.4 | 107.8 | | | |
| | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 99.0 | 99.8 | | | 100.0 | 100.0 | 99.9 | | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 51,844,018 | 1,117,667,589 | | 344,774,665 | 1,514,286,272 | | | 2,716,000,000 | | 4,230,286,272 | 35.8 | | 64.2 | |
| 1 | 2 | | | Modificado | 35,164,831 | 1,585,573,112 | | 462,084,555 | 2,082,822,498 | | | 2,480,108,842 | | 4,562,931,340 | 45.6 | | 54.4 | |
| 1 | 2 | | | Devengado | 35,654,879 | 1,177,722,871 | | 443,153,096 | 1,656,530,846 | | | 2,326,289,524 | | 3,982,820,370 | 41.6 | | 58.4 | |
| 1 | 2 | | | Pagado | 35,164,831 | 1,585,573,112 | | 462,165,230 | 2,082,903,173 | | | 2,480,108,842 | | 4,563,012,015 | 45.6 | | 54.4 | |
| 1 | 2 | | | Porcentaje Pag/Aprob | 67.8 | 141.9 | | 134.0 | 137.6 | | | 91.3 | | 107.9 | | | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | | 100.0 | | | | |
| 1 | 2 | B | | Provisión de Bienes Públicos | | | | | | | | | | | | | | |
| 1 | 2 | B | | Aprobado | 51,844,018 | 1,117,667,589 | | 344,774,665 | 1,514,286,272 | | | | | 1,514,286,272 | 100.0 | | | |
| 1 | 2 | B | | Modificado | | | | | | | | | | | | | | |
| 1 | 2 | B | | Devengado | | | | | | | | | | | | | | |
| 1 | 2 | B | | Pagado | | | | | | | | | | | | | | |
| 1 | 2 | B | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 2 | B | | Porcentaje Pag/Modif | | | | | | | | | | | | | | |
| 1 | 2 | B | 001 | Producción de petróleo, gas, petrolíferos y petroquímicos | | | | | | | | | | | | | | |
| 1 | 2 | B | 001 | Aprobado | 51,844,018 | 1,117,667,589 | | 344,774,665 | 1,514,286,272 | | | | | 1,514,286,272 | 100.0 | | | |
| 1 | 2 | B | 001 | Modificado | | | | | | | | | | | | | | |
| 1 | 2 | B | 001 | Devengado | | | | | | | | | | | | | | |
| 1 | 2 | B | 001 | Pagado | | | | | | | | | | | | | | |
| 1 | 2 | B | 001 | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 2 | B | 001 | Porcentaje Pag/Modif | | | | | | | | | | | | | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | | | | | | | | | | | | | | |
| 1 | 2 | E | | Modificado | 35,164,831 | 1,585,573,112 | | 462,084,555 | 2,082,822,498 | | | | | 2,082,822,498 | 100.0 | | | |
| 1 | 2 | E | | Devengado | 35,654,879 | 1,177,722,871 | | 443,153,096 | 1,656,530,846 | | | | | 1,656,530,846 | 100.0 | | | |
| 1 | 2 | E | | Pagado | 35,164,831 | 1,585,573,112 | | 462,165,230 | 2,082,903,173 | | | | | 2,082,903,173 | 100.0 | | | |
| 1 | 2 | E | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 2 | E | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | E | 016 | Servicios de perforación, terminación, reparación, así como actividades y servicios relacionados a pozos | | | | | | | | | | | | | | |
| 1 | 2 | E | 016 | Aprobado | | | | | | | | | | | | | | |
| 1 | 2 | E | 016 | Modificado | 35,164,831 | 1,585,573,112 | | 462,084,555 | 2,082,822,498 | | | | | 2,082,822,498 | 100.0 | | | |
| 1 | 2 | E | 016 | Devengado | 35,654,879 | 1,177,722,871 | | 443,153,096 | 1,656,530,846 | | | | | 1,656,530,846 | 100.0 | | | |
| 1 | 2 | E | 016 | Pagado | 35,164,831 | 1,585,573,112 | | 462,165,230 | 2,082,903,173 | | | | | 2,082,903,173 | 100.0 | | | |
| 1 | 2 | E | 016 | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 2 | E | 016 | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | K | | Proyectos de Inversión | | | | | | | | | | | | | | |

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| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-----------|----------------------------------|------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE ^{2/} | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | K | | Aprobado | | | | | | 2,716,000,000 | | | 2,716,000,000 | 2,716,000,000 | | | 100.0 | |
| 1 | 2 | K | | Modificado | | | | | | 2,480,108,842 | | | 2,480,108,842 | 2,480,108,842 | | | 100.0 | |
| 1 | 2 | K | | Devengado | | | | | | 2,326,289,524 | | | 2,326,289,524 | 2,326,289,524 | | | 100.0 | |
| 1 | 2 | K | | Pagado | | | | | | 2,480,108,842 | | | 2,480,108,842 | 2,480,108,842 | | | 100.0 | |
| 1 | 2 | K | | Porcentaje Pag/Aprob | | | | | | 91.3 | | | 91.3 | 91.3 | | | | |
| 1 | 2 | K | | Porcentaje Pag/Modif | | | | | | 100.0 | | | 100.0 | 100.0 | | | | |
| 1 | 2 | K | 002 | Proyectos de infraestructura económica de hidrocarburos | | | | | | | | | | | | | | |
| 1 | 2 | K | 002 | Aprobado | | | | | | 1,322,954,790 | | | 1,322,954,790 | 1,322,954,790 | | | 100.0 | |
| 1 | 2 | K | 002 | Modificado | | | | | | | | | | | | | | |
| 1 | 2 | K | 002 | Devengado | | | | | | | | | | | | | | |
| 1 | 2 | K | 002 | Pagado | | | | | | | | | | | | | | |
| 1 | 2 | K | 002 | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 2 | K | 002 | Porcentaje Pag/Modif | | | | | | | | | | | | | | |
| 1 | 2 | K | 027 | Mantenimiento de infraestructura | | | | | | | | | | | | | | |
| 1 | 2 | K | 027 | Aprobado | | | | | | 1,393,045,210 | | | 1,393,045,210 | 1,393,045,210 | | | 100.0 | |
| 1 | 2 | K | 027 | Modificado | | | | | | 1,025,653,996 | | | 1,025,653,996 | 1,025,653,996 | | | 100.0 | |
| 1 | 2 | K | 027 | Devengado | | | | | | 926,586,521 | | | 926,586,521 | 926,586,521 | | | 100.0 | |
| 1 | 2 | K | 027 | Pagado | | | | | | 1,025,653,996 | | | 1,025,653,996 | 1,025,653,996 | | | 100.0 | |
| 1 | 2 | K | 027 | Porcentaje Pag/Aprob | | | | | | 73.6 | | | 73.6 | 73.6 | | | | |
| 1 | 2 | K | 027 | Porcentaje Pag/Modif | | | | | | 100.0 | | | 100.0 | 100.0 | | | | |
| 1 | 2 | K | 030 | Otros proyectos de infraestructura | | | | | | | | | | | | | | |
| 1 | 2 | K | 030 | Aprobado | | | | | | | | | | | | | | |
| 1 | 2 | K | 030 | Modificado | | | | | | 1,454,454,846 | | | 1,454,454,846 | 1,454,454,846 | | | 100.0 | |
| 1 | 2 | K | 030 | Devengado | | | | | | 1,399,703,003 | | | 1,399,703,003 | 1,399,703,003 | | | 100.0 | |
| 1 | 2 | K | 030 | Pagado | | | | | | 1,454,454,846 | | | 1,454,454,846 | 1,454,454,846 | | | 100.0 | |
| 1 | 2 | K | 030 | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 2 | K | 030 | Porcentaje Pag/Modif | | | | | | 100.0 | | | 100.0 | 100.0 | | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | | | | | | | | | | | | | | |
| 1 | 3 | | | Modificado | | | | | | | | 2,108,950 | 2,108,950 | 1,098,239 | -0- | | 192.0 | |
| 1 | 3 | | | Devengado | | | | | | | | 2,108,950 | 2,108,950 | -21,585,950 | 109.8 | | -0- | |
| 1 | 3 | | | Pagado | | | | | | | | 2,108,950 | 2,108,950 | -3,520,005 | 159.9 | | -0- | |
| 1 | 3 | | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | | | Porcentaje Pag/Modif | | | | | | | | 100.0 | 100.0 | -0- | | | | |
| 1 | 3 | W | | Operaciones ajenas | | | | | | | | | | | | | | |
| 1 | 3 | W | | Aprobado | | | | | | | | | | | | | | |
| 1 | 3 | W | | Modificado | | | | | | | | 2,108,950 | 2,108,950 | 1,098,239 | -0- | | 192.0 | |
| 1 | 3 | W | | Devengado | | | | | | | | 2,108,950 | 2,108,950 | -21,585,950 | 109.8 | | -0- | |
| 1 | 3 | W | | Pagado | | | | | | | | 2,108,950 | 2,108,950 | -3,520,005 | 159.9 | | -0- | |
| 1 | 3 | W | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | W | | Porcentaje Pag/Modif | | | | | | | | 100.0 | 100.0 | -0- | | | | |
| 1 | 3 | W | 001 | Operaciones ajenas | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Aprobado | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Modificado | | | | | | | | 2,108,950 | 2,108,950 | 1,098,239 | -0- | | 192.0 | |

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| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|----------------------|----------------------|--------------------|-----------|----------------------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-----------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE ^{2/} | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | |
| | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | W | 001 | Devengado | | | | -23,694,900 | -23,694,900 | | | 2,108,950 | 2,108,950 | -21,585,950 | 109.8 | | -0- |
| 1 | 3 | W | 001 | Pagado | | | | -5,628,955 | -5,628,955 | | | 2,108,950 | 2,108,950 | -3,520,005 | 159.9 | | -0- |
| 1 | 3 | W | 001 | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Porcentaje Pag/Modif | | | | -0- | -0- | | | 100.0 | 100.0 | -0- | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -0- corresponde a porcentajes menores a 0.05% o mayores a 500%.

^{2/} Considera costo financiero

Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.