

# CUENTA PÚBLICA 2017

## CUENTA PÚBLICA 2017 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 15 DESARROLLO AGRARIO, TERRITORIAL Y URBANO QCW COMISIÓN NACIONAL DE VIVIENDA (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN                                                              | GASTO CORRIENTE      |                    |               |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |      | TOTAL         |                       |                          |           |
|-------------------------|-------|-----------|----------|---------------------------------------------------------------------------|----------------------|--------------------|---------------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|------|---------------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS     | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL         | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |                                                                           |                      |                    |               |                    |               |                          |                    |           |                    |      |               | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |           |          | Programas Federales                                                       |                      |                    |               |                    |               |                          |                    |           |                    |      |               |                       |                          |           |
|                         |       |           |          | TOTAL APROBADO                                                            | 56,287,609           | 51,705,162         | 6,516,980,604 | 1,165,100          | 6,626,138,475 |                          |                    |           |                    |      | 6,626,138,475 | 100.0                 |                          |           |
|                         |       |           |          | TOTAL MODIFICADO                                                          | 65,140,633           | 223,755,002        | 4,617,707,987 | 4,350,090          | 4,910,953,712 |                          |                    |           |                    |      | 4,910,953,712 | 100.0                 |                          |           |
|                         |       |           |          | TOTAL DEVENGADO                                                           | 65,140,633           | 223,755,002        | 4,617,707,987 | 4,350,090          | 4,910,953,712 |                          |                    |           |                    |      | 4,910,953,712 | 100.0                 |                          |           |
|                         |       |           |          | TOTAL PAGADO                                                              | 65,140,633           | 223,755,002        | 4,617,707,987 | 4,350,090          | 4,910,953,712 |                          |                    |           |                    |      | 4,910,953,712 | 100.0                 |                          |           |
|                         |       |           |          | Porcentaje Pag/Aprob                                                      | 115.7                | 432.8              | 70.9          | 373.4              | 74.1          |                          |                    |           |                    |      | 74.1          |                       |                          |           |
|                         |       |           |          | Porcentaje Pag/Modif                                                      | 100.0                | 100.0              | 100.0         | 100.0              | 100.0         |                          |                    |           |                    |      | 100.0         |                       |                          |           |
| 1                       | 1     |           |          | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios |                      |                    |               |                    |               |                          |                    |           |                    |      |               |                       |                          |           |
| 1                       | 1     |           |          | Aprobado                                                                  | 8,396,781            |                    | 6,516,980,604 |                    | 6,525,377,385 |                          |                    |           |                    |      | 6,525,377,385 | 100.0                 |                          |           |
| 1                       | 1     |           |          | Modificado                                                                | 11,385,128           | 108,719,148        | 4,617,707,987 |                    | 4,737,812,263 |                          |                    |           |                    |      | 4,737,812,263 | 100.0                 |                          |           |
| 1                       | 1     |           |          | Devengado                                                                 | 11,385,128           | 108,719,148        | 4,617,707,987 |                    | 4,737,812,263 |                          |                    |           |                    |      | 4,737,812,263 | 100.0                 |                          |           |
| 1                       | 1     |           |          | Pagado                                                                    | 11,385,128           | 108,719,148        | 4,617,707,987 |                    | 4,737,812,263 |                          |                    |           |                    |      | 4,737,812,263 | 100.0                 |                          |           |
| 1                       | 1     |           |          | Porcentaje Pag/Aprob                                                      | 135.6                |                    | 70.9          |                    | 72.6          |                          |                    |           |                    |      | 72.6          |                       |                          |           |
| 1                       | 1     |           |          | Porcentaje Pag/Modif                                                      | 100.0                | 100.0              | 100.0         |                    | 100.0         |                          |                    |           |                    |      | 100.0         |                       |                          |           |
| 1                       | 1     | S         |          | Sujetos a Reglas de Operación                                             |                      |                    |               |                    |               |                          |                    |           |                    |      |               |                       |                          |           |
| 1                       | 1     | S         |          | Aprobado                                                                  | 8,396,781            |                    | 6,516,980,604 |                    | 6,525,377,385 |                          |                    |           |                    |      | 6,525,377,385 | 100.0                 |                          |           |
| 1                       | 1     | S         |          | Modificado                                                                | 11,385,128           | 108,719,148        | 4,617,707,987 |                    | 4,737,812,263 |                          |                    |           |                    |      | 4,737,812,263 | 100.0                 |                          |           |
| 1                       | 1     | S         |          | Devengado                                                                 | 11,385,128           | 108,719,148        | 4,617,707,987 |                    | 4,737,812,263 |                          |                    |           |                    |      | 4,737,812,263 | 100.0                 |                          |           |
| 1                       | 1     | S         |          | Pagado                                                                    | 11,385,128           | 108,719,148        | 4,617,707,987 |                    | 4,737,812,263 |                          |                    |           |                    |      | 4,737,812,263 | 100.0                 |                          |           |
| 1                       | 1     | S         |          | Porcentaje Pag/Aprob                                                      | 135.6                |                    | 70.9          |                    | 72.6          |                          |                    |           |                    |      | 72.6          |                       |                          |           |
| 1                       | 1     | S         |          | Porcentaje Pag/Modif                                                      | 100.0                | 100.0              | 100.0         |                    | 100.0         |                          |                    |           |                    |      | 100.0         |                       |                          |           |
| 1                       | 1     | S         | 177      | Programa de acceso al financiamiento para soluciones habitacionales       |                      |                    |               |                    |               |                          |                    |           |                    |      |               |                       |                          |           |
| 1                       | 1     | S         | 177      | Aprobado                                                                  | 8,396,781            |                    | 6,516,980,604 |                    | 6,525,377,385 |                          |                    |           |                    |      | 6,525,377,385 | 100.0                 |                          |           |
| 1                       | 1     | S         | 177      | Modificado                                                                | 11,385,128           | 108,719,148        | 4,617,707,987 |                    | 4,737,812,263 |                          |                    |           |                    |      | 4,737,812,263 | 100.0                 |                          |           |
| 1                       | 1     | S         | 177      | Devengado                                                                 | 11,385,128           | 108,719,148        | 4,617,707,987 |                    | 4,737,812,263 |                          |                    |           |                    |      | 4,737,812,263 | 100.0                 |                          |           |
| 1                       | 1     | S         | 177      | Pagado                                                                    | 11,385,128           | 108,719,148        | 4,617,707,987 |                    | 4,737,812,263 |                          |                    |           |                    |      | 4,737,812,263 | 100.0                 |                          |           |
| 1                       | 1     | S         | 177      | Porcentaje Pag/Aprob                                                      | 135.6                |                    | 70.9          |                    | 72.6          |                          |                    |           |                    |      | 72.6          |                       |                          |           |
| 1                       | 1     | S         | 177      | Porcentaje Pag/Modif                                                      | 100.0                | 100.0              | 100.0         |                    | 100.0         |                          |                    |           |                    |      | 100.0         |                       |                          |           |
| 1                       | 2     |           |          | Desempeño de las Funciones                                                |                      |                    |               |                    |               |                          |                    |           |                    |      |               |                       |                          |           |
| 1                       | 2     |           |          | Aprobado                                                                  | 27,113,068           | 40,352,695         |               | 1,165,100          | 68,630,863    |                          |                    |           |                    |      | 68,630,863    | 100.0                 |                          |           |
| 1                       | 2     |           |          | Modificado                                                                | 26,230,022           | 104,191,789        |               | 4,350,090          | 134,771,901   |                          |                    |           |                    |      | 134,771,901   | 100.0                 |                          |           |
| 1                       | 2     |           |          | Devengado                                                                 | 26,230,022           | 104,191,789        |               | 4,350,090          | 134,771,901   |                          |                    |           |                    |      | 134,771,901   | 100.0                 |                          |           |
| 1                       | 2     |           |          | Pagado                                                                    | 26,230,022           | 104,191,789        |               | 4,350,090          | 134,771,901   |                          |                    |           |                    |      | 134,771,901   | 100.0                 |                          |           |
| 1                       | 2     |           |          | Porcentaje Pag/Aprob                                                      | 96.7                 | 258.2              |               | 373.4              | 196.4         |                          |                    |           |                    |      | 196.4         |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Pag/Modif                                                      | 100.0                | 100.0              |               | 100.0              | 100.0         |                          |                    |           |                    |      | 100.0         |                       |                          |           |
| 1                       | 2     | P         |          | Planeación, seguimiento y evaluación de políticas públicas                |                      |                    |               |                    |               |                          |                    |           |                    |      |               |                       |                          |           |
| 1                       | 2     | P         |          | Aprobado                                                                  | 27,113,068           | 40,352,695         |               | 1,165,100          | 68,630,863    |                          |                    |           |                    |      | 68,630,863    | 100.0                 |                          |           |
| 1                       | 2     | P         |          | Modificado                                                                | 26,230,022           | 104,191,789        |               | 4,350,090          | 134,771,901   |                          |                    |           |                    |      | 134,771,901   | 100.0                 |                          |           |
| 1                       | 2     | P         |          | Devengado                                                                 | 26,230,022           | 104,191,789        |               | 4,350,090          | 134,771,901   |                          |                    |           |                    |      | 134,771,901   | 100.0                 |                          |           |
| 1                       | 2     | P         |          | Pagado                                                                    | 26,230,022           | 104,191,789        |               | 4,350,090          | 134,771,901   |                          |                    |           |                    |      | 134,771,901   | 100.0                 |                          |           |
| 1                       | 2     | P         |          | Porcentaje Pag/Aprob                                                      | 96.7                 | 258.2              |               | 373.4              | 196.4         |                          |                    |           |                    |      | 196.4         |                       |                          |           |
| 1                       | 2     | P         |          | Porcentaje Pag/Modif                                                      | 100.0                | 100.0              |               | 100.0              | 100.0         |                          |                    |           |                    |      | 100.0         |                       |                          |           |
| 1                       | 2     | P         | 004      | Conducción e instrumentación de la política nacional de vivienda          |                      |                    |               |                    |               |                          |                    |           |                    |      |               |                       |                          |           |

# CUENTA PÚBLICA 2017

## CUENTA PÚBLICA 2017 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 15 DESARROLLO AGRARIO, TERRITORIAL Y URBANO QCW COMISIÓN NACIONAL DE VIVIENDA (PESOS)

| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN                                                               | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|-------------------------|-------|------------|-----------|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                                                                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 2     | P          | 004       | Aprobado                                                                   | 27,113,068           | 40,352,695         |           | 1,165,100          | 68,630,863  |                          |                    |           |                    | 68,630,863  | 100.0 |                       |                          |           |
| 1                       | 2     | P          | 004       | Modificado                                                                 | 26,230,022           | 104,191,789        |           | 4,350,090          | 134,771,901 |                          |                    |           |                    | 134,771,901 | 100.0 |                       |                          |           |
| 1                       | 2     | P          | 004       | Devengado                                                                  | 26,230,022           | 104,191,789        |           | 4,350,090          | 134,771,901 |                          |                    |           |                    | 134,771,901 | 100.0 |                       |                          |           |
| 1                       | 2     | P          | 004       | Pagado                                                                     | 26,230,022           | 104,191,789        |           | 4,350,090          | 134,771,901 |                          |                    |           |                    | 134,771,901 | 100.0 |                       |                          |           |
| 1                       | 2     | P          | 004       | Porcentaje Pag/Aprob                                                       | 96.7                 | 258.2              |           | 373.4              | 196.4       |                          |                    |           |                    | 196.4       |       |                       |                          |           |
| 1                       | 2     | P          | 004       | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                       | 3     |            |           | Administrativos y de Apoyo                                                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     |            |           | Aprobado                                                                   | 20,777,760           | 11,352,467         |           |                    | 32,130,227  |                          |                    |           |                    | 32,130,227  | 100.0 |                       |                          |           |
| 1                       | 3     |            |           | Modificado                                                                 | 27,525,483           | 10,844,065         |           |                    | 38,369,548  |                          |                    |           |                    | 38,369,548  | 100.0 |                       |                          |           |
| 1                       | 3     |            |           | Devengado                                                                  | 27,525,483           | 10,844,065         |           |                    | 38,369,548  |                          |                    |           |                    | 38,369,548  | 100.0 |                       |                          |           |
| 1                       | 3     |            |           | Pagado                                                                     | 27,525,483           | 10,844,065         |           |                    | 38,369,548  |                          |                    |           |                    | 38,369,548  | 100.0 |                       |                          |           |
| 1                       | 3     |            |           | Porcentaje Pag/Aprob                                                       | 132.5                | 95.5               |           |                    | 119.4       |                          |                    |           |                    | 119.4       |       |                       |                          |           |
| 1                       | 3     |            |           | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                       | 3     | M          |           | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | M          |           | Aprobado                                                                   | 18,495,953           | 10,888,845         |           |                    | 29,384,798  |                          |                    |           |                    | 29,384,798  | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Modificado                                                                 | 25,243,676           | 10,632,765         |           |                    | 35,876,441  |                          |                    |           |                    | 35,876,441  | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Devengado                                                                  | 25,243,676           | 10,632,765         |           |                    | 35,876,441  |                          |                    |           |                    | 35,876,441  | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Pagado                                                                     | 25,243,676           | 10,632,765         |           |                    | 35,876,441  |                          |                    |           |                    | 35,876,441  | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Porcentaje Pag/Aprob                                                       | 136.5                | 97.6               |           |                    | 122.1       |                          |                    |           |                    | 122.1       |       |                       |                          |           |
| 1                       | 3     | M          |           | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                       | 3     | M          | 001       | Actividades de apoyo administrativo                                        |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | M          | 001       | Aprobado                                                                   | 18,495,953           | 10,888,845         |           |                    | 29,384,798  |                          |                    |           |                    | 29,384,798  | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Modificado                                                                 | 25,243,676           | 10,632,765         |           |                    | 35,876,441  |                          |                    |           |                    | 35,876,441  | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Devengado                                                                  | 25,243,676           | 10,632,765         |           |                    | 35,876,441  |                          |                    |           |                    | 35,876,441  | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Pagado                                                                     | 25,243,676           | 10,632,765         |           |                    | 35,876,441  |                          |                    |           |                    | 35,876,441  | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Porcentaje Pag/Aprob                                                       | 136.5                | 97.6               |           |                    | 122.1       |                          |                    |           |                    | 122.1       |       |                       |                          |           |
| 1                       | 3     | M          | 001       | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                       | 3     | O          |           | Apoyo a la función pública y al mejoramiento de la gestión                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | O          |           | Aprobado                                                                   | 2,281,807            | 463,622            |           |                    | 2,745,429   |                          |                    |           |                    | 2,745,429   | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Modificado                                                                 | 2,281,807            | 211,300            |           |                    | 2,493,107   |                          |                    |           |                    | 2,493,107   | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Devengado                                                                  | 2,281,807            | 211,300            |           |                    | 2,493,107   |                          |                    |           |                    | 2,493,107   | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Pagado                                                                     | 2,281,807            | 211,300            |           |                    | 2,493,107   |                          |                    |           |                    | 2,493,107   | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Porcentaje Pag/Aprob                                                       | 100.0                | 45.6               |           |                    | 90.8        |                          |                    |           |                    | 90.8        |       |                       |                          |           |
| 1                       | 3     | O          |           | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Actividades de apoyo a la función pública y buen gobierno                  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Aprobado                                                                   | 2,281,807            | 463,622            |           |                    | 2,745,429   |                          |                    |           |                    | 2,745,429   | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Modificado                                                                 | 2,281,807            | 211,300            |           |                    | 2,493,107   |                          |                    |           |                    | 2,493,107   | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Devengado                                                                  | 2,281,807            | 211,300            |           |                    | 2,493,107   |                          |                    |           |                    | 2,493,107   | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Pagado                                                                     | 2,281,807            | 211,300            |           |                    | 2,493,107   |                          |                    |           |                    | 2,493,107   | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Porcentaje Pag/Aprob                                                       | 100.0                | 45.6               |           |                    | 90.8        |                          |                    |           |                    | 90.8        |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                       | 3     | W          |           | Operaciones ajenas                                                         |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | W          |           | Aprobado                                                                   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |

# CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
15 DESARROLLO AGRARIO, TERRITORIAL Y URBANO  
QCW COMISIÓN NACIONAL DE VIVIENDA  
(PESOS)

| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN         | GASTO CORRIENTE      |                    |           |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |      | TOTAL |                       |                          |           |
|-------------------------|-------|------------|-----------|----------------------|----------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                      |                      |                    |           |                    |      |                          |                    |           |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     | W          |           | Modificado           |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 1                       | 3     | W          |           | Devengado            |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 1                       | 3     | W          |           | Pagado               |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 1                       | 3     | W          |           | Porcentaje Pag/Aprob |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 1                       | 3     | W          |           | Porcentaje Pag/Modif |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 1                       | 3     | W          | 001       | Operaciones ajenas   |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 1                       | 3     | W          | 001       | Aprobado             |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 1                       | 3     | W          | 001       | Modificado           |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 1                       | 3     | W          | 001       | Devengado            |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 1                       | 3     | W          | 001       | Pagado               |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 1                       | 3     | W          | 001       | Porcentaje Pag/Aprob |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 1                       | 3     | W          | 001       | Porcentaje Pag/Modif |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.